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Organisation de Coopération et de Développement Économiques
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English - Or. English

**PUBLIC GOVERNANCE AND TERRITORIAL DEVELOPMENT DIRECTORATE
PUBLIC GOVERNANCE COMMITTEE**

Working Party of Senior Budget Officials

Draft Agenda: 37th Annual OECD Senior Budget Officials Meeting

DRAFT ANNOTATED AGENDA

**9-10 June 2016
Stockholm, Sweden**

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Draft Agenda: 37th Annual OECD Senior Budget Officials Meeting**DRAFT ANNOTATED AGENDA****9-10 June 2016****Stockholm, Sweden**

Wednesday 8 June 2016 - From 18:00: Welcome Reception hosted by the Swedish Ministry of Finance at the historic Rosenbad, the seat of Sweden's government located at Rosenbad 4, in central Stockholm.

On 9 & 10 June 2016, the **meeting** will take place at the Tekniska museet located at Museivägen 7, in central Stockholm.

Thursday 9 June 2016

9:15-9:30 - Opening by chairman and Delegates' Introductions

9:30-9:45 - Opening Remarks by Swedish Minister of Finance, **Ms. Magdalena ANDERSSON**

9:45-10:00 - Opening Remarks by OECD Deputy Secretary-General, **Ms. Mari KIVINIEMI**

Thursday 9 June 2016

10:00-10:30 **1. SESSION 1 - OECD Economic Outlook**

This session will present the latest OECD Economic Outlook, which will have been released the week prior to the meeting. It features the OECD's assessment of current and medium-term macroeconomic and fiscal prospects in OECD countries and beyond. The presentation, which will be made by Mr. Christian KASTROP, Director, OECD Economics Department, will also highlight other work conducted by the Economics Department of special relevance to Senior Budget Officials.

10:30-11:00 **Coffee**

11:00-12:30 **2. SESSION 2 - BUDGETING IN SWEDEN**

The budgeting and public expenditures system of Sweden will be reviewed during this session. Following a presentation by the OECD Secretariat, two countries will act as "lead examiners" for the review. The Swedish delegation will respond and launch the general discussion. Sweden has been particularly innovative in the use of medium-term expenditure frameworks and top-down budgeting and Delegates may wish to use this opportunity to discuss these issues in particular.

12:30-14:00 **Luncheon hosted by the Swedish Ministry of Finance**

14:00-15:30 **3. SESSION 3 - GENDER BUDGETING**

This session will be dedicated to the implementation of gender budgeting. The Swedish Minister for Gender Equality, Ms. Asa REGNÉR, will open the session. Following her remarks, the OECD Secretariat will present its report, including the results of the OECD Survey of Gender Budgeting Practices in OECD countries. Two countries will then launch the general discussion.

15:30-16:00	Coffee Break
16:00-18:00	<p>4. SESSION 4 - BUDGET OFFICES AND LINE MINISTRIES, PERFORMANCE BUDGETING AND SPENDING REVIEWS</p> <p>This session will be dedicated to the relationship and relative roles of the budget office and line ministries in the budget process in general, and in the area of performance budgeting and spending reviews in particular. A series of lead presentations will launch the general discussion.</p>
Friday 10 June 2016	
09:30-11:00	<p>5. SESSION 5 - BUDGETING IN CHILE</p> <p>The budgeting and public expenditures system of Chile will be reviewed during this session. Following a presentation by the OECD Secretariat, two countries will act as "lead examiners" for the review. The Chilean delegation will respond and launch the general discussion. Chile has been particularly innovative in the use of fiscal rules and Delegates may wish to use this opportunity to discuss that issue in particular.</p>
11:00-11:30	Coffee Break
11:30-13:00	<p>6. SESSION 6 - ACCRUAL ACCOUNTING AND BUDGETING</p> <p>This session will be dedicated to the issue of accrual accounting and budgeting. It aims to clarify concepts and detail OECD country experiences. The session will open with the Secretariat presenting the results of the OECD Accrual Accounting and Budgeting Survey. Two countries will then launch the general discussion.</p>
13:00-14:30	Luncheon hosted by the Swedish Ministry of Finance
14:30-15:30	<p>7. SESSION 7 - EMERGING BUDGETING ISSUES</p> <p>This session is designed for Delegates to deliberate emerging budget issues in an informal setting. The Chairman will invite Delegates to make brief presentations of specific issues they would like to draw to the attention to Delegates.</p>
15:30-16:00	<p>8. SESSION 8 - REPORT BY SECRETARIAT AND FUTURE WORK PROGRAMME</p> <p>The Secretariat will provide a report on activities since the last meeting of the Working Party, including an update on major on-going work, in particular work on budget transparency, infrastructure governance and inclusive growth. It will also highlight the activities of each of the SBO subsidiary bodies. Delegates will then be asked to identify future work priorities for the OECD's Programme of Work in the area of budgeting and public expenditures, and indicate their interest in particular studies.</p>
16:00	9. Closing by Chairman and Secretariat

Annex: GENERAL MEETING INFORMATION**Format of Discussion**

Each session will open with one or more lead presentations. These should be no more than 15 minutes in length. This will be followed by several rounds of questions and comments by Delegates. Please limit each intervention to no more than 5 minutes in order to foster discussion.

Venue - Meeting Location

The meeting will take place at the **Tekniska museet** (www.tekniskamuseet.se). It is located at Museivägen 7 in central Stockholm.

Accommodations

The Swedish authorities provided a list of hotels with preferential rates which was forwarded separately to registered Delegates.

Registration Form

All Delegates need to complete the attached registration form and return it to the Secretariat. Entry passes can only be issued to registered Delegates and a passport or national identity card needs to be presented in order to receive an entry pass.

Welcome Reception

The Swedish Ministry of Finance invites all Delegates to a Welcome Reception on the eve of the meeting, Wednesday, 8 June, from 6:00 p.m. at the historic **Rosenbad**, the seat of Sweden's government. It is located on Strömgatan in central Stockholm. The Rosenbad is a secure complex. Please ensure you are registered for the meeting and in possession of a passport or national identity card to gain entry.

Stockholm Archipelago Cruise and Gala Dinner

The Swedish Ministry of Finance invites all Delegates to a Cruise in the Stockholm Archipelago and Gala Dinner at the conclusion of the first day of the meeting, Thursday, 9 June, from 7:30 p.m. The dinner will take place at the **ArtipelagMuseum** (www.artipelag.se), located on an island in the Stockholm archipelago.

Transportation from the cruise will be provided.

Please confirm your attendance at these events by completing the appropriate "Social Activities" box on the registration form.

Entry Formalities

Delegates are advised to confirm any necessary visa requirements for entry in to Sweden.

Documentation

Background documents will be available for all substantive sessions of the meeting. The documents will be distributed electronically to all registered Delegates prior to the meeting.