



ممول من الاتحاد الأوروبي
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Workshop on Developing performance information in Egypt ورشة عمل حول تطوير معلومات الأداء في مصر

Summary Note



2-3 October 2023

InterContinental City Stars - (Abdeen Ballroom)

Cairo, Egypt

Working language: English, with simultaneous Arabic Interpretation

لغة العمل: الإنجليزية، مع ترجمة فورية للغات العربية

Workshop on Developing performance information in Egypt

(Part 2)

Capacity building to Ministry of Finance, Ministry of Higher Education and Ministry of Health to facilitate the introduction of performance information to the budgeting process in FY2025/2026

Building on the Ministry of Finance of Egypt's (MOF) efforts to move to fully fledged implementation of programme and performance budgeting by FY2025/2026, a 2-day workshop on "developing performance information" was conducted by the OECD as part of the EU-funded project "Support to Enhanced Administrative and Public Economic Governance in Egypt" on 2 and 3 October 2023.

The workshop aimed to support the MOF Egypt, Ministry of Higher Education and Ministry of Health (as pilot sectors) to introduce meaningful performance information and implement performance- informed budgeting based on clear principles and criteria, as per OECD and EU [#bestpractices](#) and standards. This reform, together with the introduction of the multi-year approach to budgeting, will help the MOF Egypt enhance the efficiency of [#evidence-based](#) public resource allocation based on what works well in an international context. Effective implementation of programme and performance budgeting is instrumental to help link public spending to the development of goals and policies under [#EgyptVision2030](#) for Sustainable Development.



Participants included the central Programme and Performance Budgeting (PBB) unit at MOF, led by its head and the Advisor to the Minister of Finance, Mr. Mohamed El Sobki, and representatives from each of the two sectors Higher Education and Health, in addition to the Performance Budgeting unit at the Ministry of Planning and Economic Development (MoPED).



Workshop discussions addressed the following:

- ✓ Division of roles between MOF and line ministries in performance budgeting.
- ✓ Existing performance indicators in the healthcare and higher education sectors in Egypt to frame the discussions and ensure their relevance to Egypt, as presented by the Central Agency for Public Mobilization and Statistics (CAPMAS Egypt)
- ✓ How to set [#performancetargets](#) and how to report on them.
- ✓ Examples of performance information from [#OECDcountries](#) in the healthcare and higher education sectors.
- ✓ Key challenges to developing performance information.
- ✓ Practical exercise on developing performance information for selected programmes in the healthcare and the higher education sectors in Egypt

**Key takeaways from the workshops:**

Based on the discussion with the participants, the OECD concludes the following observations:

- ✓ There is overall a strong commitment to implementing performance budgeting in Egypt, and good progress has been made in engaging with line ministries.
- ✓ Existing work on performance indicators in the Egypt 2030 strategy can be leveraged to ensure linkages between strategic planning and performance budgeting.
- ✓ Establishing clear roles and responsibilities is important to ensure accountability for results within line ministries.
- ✓ It is advised to put a limit on the number of performance objectives and indicators to avoid the overflow of data.
- ✓ Relevant templates for collecting performance information should be developed to ensure comparability and consistency across different line ministries.

This is the second workshop in the area of programme and performance budgeting (PBB), where the first workshop focused on assigning costs and on managing programmes. Thus, it comes at MOF request to provide capacity building to the MOF and to line ministries to allow for the move to fully fledged performance budgeting as per the Unified Public Finance Law (6/2022).

This is aligned with this project's overall objective of supporting effective and efficient execution of robust public finance systems. These objectives respond to the EU-Egypt Partnership Priorities 2021-2027 on cooperating closely and advancing Egypt's socio-economic goals, and sustainable development, equally in line with [#EgyptVision2030](#).



Day 1 - group photo



Day 2 - group photo