



ممول من الاتحاد الأوروبي
Funded by the European Union



Support to Enhanced Administrative and Public Economic Governance in Egypt

Workshop (Closed doors):
“Towards a whole-of-government implementation of
Egypt Vision 2030”
Agenda



5th June 2023
Kempinski Nile Cairo Hotel

The EU-funded project “**Support to Enhanced Administrative and Public Economic Governance in Egypt**” is implemented by the Organisation for Economic Co-operation and Development (OECD) for a period of five years (2022-2026). It aims to support the efforts by the Government of Egypt to strengthen the monitoring and implementation of priority public governance reforms. More specifically, the EU funded project addresses three priority areas through two components, namely support to the Egypt Vision 2030 and the National Administrative Reform Plan, as well as support to the effective and efficient execution of public finance systems. These objectives respond to the EU-Egypt Partnership Priorities 2021-2027 and will be implemented through the strategic collaboration between the Government of Egypt, the EU, and the OECD.

Objectives

As part of this EU-funded project, the **workshop: “Towards a whole-of-government implementation of Egypt Vision 2030”** will take place on **5th June 2023**. It will bring together representatives from the Ministry of Planning and Economic Development (MPED) and the OECD to engage in discussions that will inform the main findings and recommendations of the OECD Public Governance Review of Egypt. It will also be an opportunity to promote peer-to-peer dialogue and provide a space for the exchange of good practices with international experts.

The workshop will take place in round-table format with representatives from the following departments\units from MPED, including:

- The sustainable development unit
- The strategic planning unit
- The infrastructure and productive services sector
- The regional planning sector
- The human and social development sector
- The plan preparation sector
- The Programmes and Performance (monitoring and evaluation, citizens plans, and sharek 2030 teams)
- The Communication and public relations unit
- The Media Unit
- The Equal opportunities unit

The workshop will be held in English with Arabic interpretation available.

Agenda – Monday 5th of June 2023

9.00 – 9.30 Welcoming of participants

9.00 – 10.00 Opening remarks

- **Dr. Mona Esam**, Assistant Minister for Sustainable Development Affairs, MPED
- **Mr. Amr Soliman**, Project Lead, Policy Analyst, OECD

10.00 – 12.00 Session 1 – Egypt Vision 2030, its strategic planning frameworks and institutional arrangements

This session will focus on the links between Egypt Vision 2030 and the existing strategic planning instruments and procedures for the delivery of commitments therein. It will frame discussions around the new midterm planning and budgeting frameworks introduced by the new planning law (18/2022) and budgeting law (6/2022). It will also discuss how these frameworks are put into practice across levels of government to support the delivery of Egypt Vision 2030, including the regional planning frameworks stipulated by the local administration law.

The session will also focus on the institutional arrangements that underpin the design, planning and delivery of Egypt Vision 2030 and its link with the annual investment planning process. It will discuss the roles of different stakeholders as well as the existing structures at the level of MPED and line ministries. The session will also include a reflection on how these different actors coordinate across the different stages of the design, planning and delivery of policy objectives within Egypt Vision 2030. It will then discuss the existing capacities and gaps to fulfil the roles and responsibilities of each stakeholder in this process.

Open discussion with representatives of:

- **The sustainable development unit**
- **The strategic planning unit**
- **The infrastructure and productive services sector**
- **The regional planning sector**
- **The human and social development sector**
- **The plan preparation sector**
- **The programmes and performance unit (monitoring and evaluation)**

Key topics for discussion include:

- Strategic planning tools, methods and processes to deliver on Egypt Vision 2030
- The status of the executive regulation of the new general planning law (18/2022) and how it is reflected in the delivery of Egypt Vision 2030. This includes the key features and outlines of the law and its executive regulation, regarding the alignment of objectives across different plans across government.
- The short-, medium- and long-term process of the strategic investment planning and budgeting process across sectors, line ministries, regions, and governorates for the delivery of Egypt Vision 2030 with a focus on:
 - Definition of the midterm strategic policy objectives and outcomes
 - Defining roles and responsibilities
 - Communication of strategic directives across sectors, ministries, and local administrations
 - Development of the mid-term strategic plans
 - Aligning and reflecting strategic directive into sectoral strategic plans
 - Consultation of strategic plans with target groups

- Prioritization of policy objectives and strategic goals
- Alignment of strategic objectives with budgetary allocations and priorities
- Updating and adjustment of strategic plans
- Aligning objectives, outcomes and timelines between economic\social strategic plans in the framework of Egypt Vision 2030 commitments
- The state of play regarding the development of strategic plans in line ministries, sectors, regions, and governorates (i.e., developed – started – didn't start) for the delivery of Egypt Vision 2030.
- Good practice examples and lessons learned related to development of strategic plans (sectors- line ministries – regional and local plans) for the delivery of Egypt Vision 2030.

Institutional set-up and coordination

- The role that MPED plays\would be playing regarding the coordination of the different planning processes at various levels, including at the sectorial, ministerial, regional and local level.
- The role of MPED and line ministries in policy prioritisation exercises and aligning with budgetary ceilings with the MoF.
- The institutional setup and network that supports the coordination of strategic and investment plans vertically and horizontally (Departments\ Offices\ committees\ taskforces) inside and between MPED, administrative and local units).
- The roles and functions of sustainable development focal points and strategic divisions in ministries.
- The dynamics of the newly established strategic division and the planning divisions in line ministries.
- Training, technical assistance and guidance received by strategic and planning divisions' members as part of the restructure of the divisions and the change of the planning/budgeting frameworks.

Capacities of administrative units to develop the new mid-term strategic planning and budgeting

- Raising the readiness of the public administration units to be capable of developing strategic and mid-term plan.
- Coaching, assisting, coordinating and supervising the respective administrative units during development of the strategic Mid-term plans, and
- Coaching, assisting, coordinating and supervising the respective administrative units during the conduction of monitoring and evaluation of strategies and implementation.
- The role of the online training platform in rolling out the relevant training programs
- The current training programs for (1) strategic planning (2) monitoring and evaluation
- The modality and institutional arrangement of training programs delivery, relevant to sustainable development, planning and monitoring and evaluation
- The budgeting framework and source, for capacity building programs relevant to rolling out the strategic planning system through-out the administrative units.

12.00 - 12.30 Coffee Break

12.30 – 13.30 Session 3 – Reviewing the implementation and updating the mid-term strategic plans in the framework of Egypt Vision 2030

This session will reflect on how MPED reviews and reflects on results attained in the implementation of the annual investment plan as well as Egypt Vision 2030. It will look into the different digital systems used for this purpose, including the ISIPPM and ADAA. In particular, the session will discuss both how indicators are set and measured as well as how are the results of these reviews are used to update strategic plans or existing policies/initiatives. It will also focus on the level of adoption of these methods and tools at the level of line-ministries.

Introduction

- **Mr. Amr Soliman**, Policy Analyst and Project Lead, OECD

Open discussion with representatives of:

- **The sustainable development unit**
- **The strategic planning unit**
- **The infrastructure and productive services sector**
- **The regional planning sector**
- **The human and social development sector**
- **The plan preparation sector**
- **The programmes and performance unit**

Key topics for discussion include:

- The types of indicators measured by both ISIPPM and ADAA, related to progress and performance.
- Consolidation and reporting mechanisms of these indicators.
- Reviews of different level of plans and implementation (sectorial, regional, ministerial).
- Cross references between the different sectorial progress and performance indicators
- The use of reviews to inform the strategies formulation and budget setting

13.30 - 14.00 Coffee Break

14.00 – 15.00 Session 4 - Public communication and access to information

This session will discuss the existing structures, processes and capacities used to promote citizens' access to information and to communicate effectively internally (within government) and externally (with the public). In particular, it will explore the experience of citizen plans and the communication of reforms in the framework of Egypt Vision 2030.

Introduction

- **Ms. Maryham Habib**, Senior Project Advisor for the Egypt Vision 2030 and Public Administration Reform Component of the Project

Open discussion with representatives of:

- **The sustainable development unit**
- **Communication and public relations unit**
- **Media unit**
- **Citizens-plans development and Sharek 2030 team**

Key topics for discussion include:

- Procedures, methods and guidelines to proactively disclose information to citizens.
- Types of public data and information managed and published by MPED.
- The experience of the citizen investment plans and the publication of information and data online.
- The roles and responsibilities of the communication unit and public relations unit.
- Strategies, guidelines and procedures that underpin MPED's public communication approach
- The extent to which the communication unit and policy teams in MPED coordinate.
- Methods used to target communications to different audiences and groups in Egypt.
- The evaluation of impact, outcomes and outputs of public communication activities.
- Communication around Egypt Vision 2030.

15.00 – 16.00 Session 5 – Gender and youth mainstreaming in Egypt Vision 2030 and beyond

This session will reflect on the importance of empowering women and youth in public life, including concrete examples on how to strengthen their engagement in the framework of Egypt Vision 2030. In doing so, discussions will focus on the existing methods and instruments used to engage women and youth. It will also discuss the role of MPED in supporting the implementation of commitments as part of the National Strategy for the Empowerment of Women and the National Youth Strategy under development.

Introduction

- **Ms. Caroline Mina**, Policy Analyst, OECD

Open discussion with representatives of

- **The sustainable development unit**
- **The human and social development sector**
- **Equal opportunities unit, and**
- **Communication and partnership unit**

Key topics for discussion include:

- Egypt Vision 2030 as the umbrella framework aligning commitments on women and youth empowerment.
- Methods and instruments used to engage women and youth in public life.
- Role of MPED in implementing commitments on women and youth empowerment.
- The Sharek 2030 experience with youth councils and engagement at the level of governorates.

16.00 **Lunch**



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