



THAILAND

FY 2014 Budget Preparation

Bureau of the Budget, Thailand
December 2012

Background

Agenda

Country Strategies

4 Modules

28 Sub - Modules

58 Practices

Urgent Policies

16 + 9 Policies

ASEAN Community Strategies

8 Strategies

Central Agencies

NESDB OPDC

BOB MOI

Core Agencies

As assigned

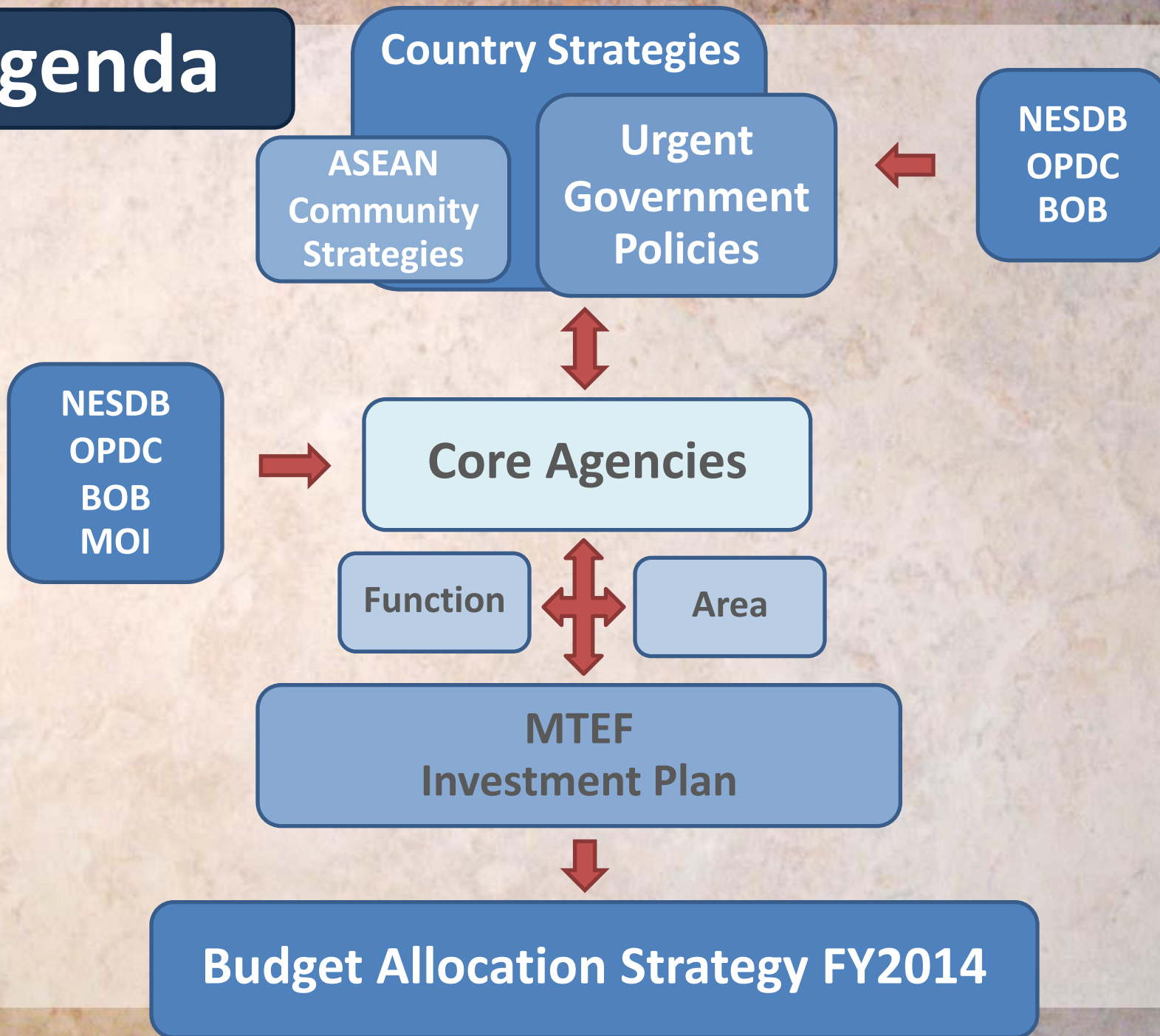
Supporting Agencies

* Function
(Line Ministries)

* Area
(Provincial Authorities)



Agenda



3Rs as a Decision-Making Tool

3Rs implementation*



* Initiated by Current Budget Director



Review

Budget cut :

- Not affect agency's targets
- Transfer items which left over from targets accomplishment
- Carry over which didn't have commitment

Redeploy

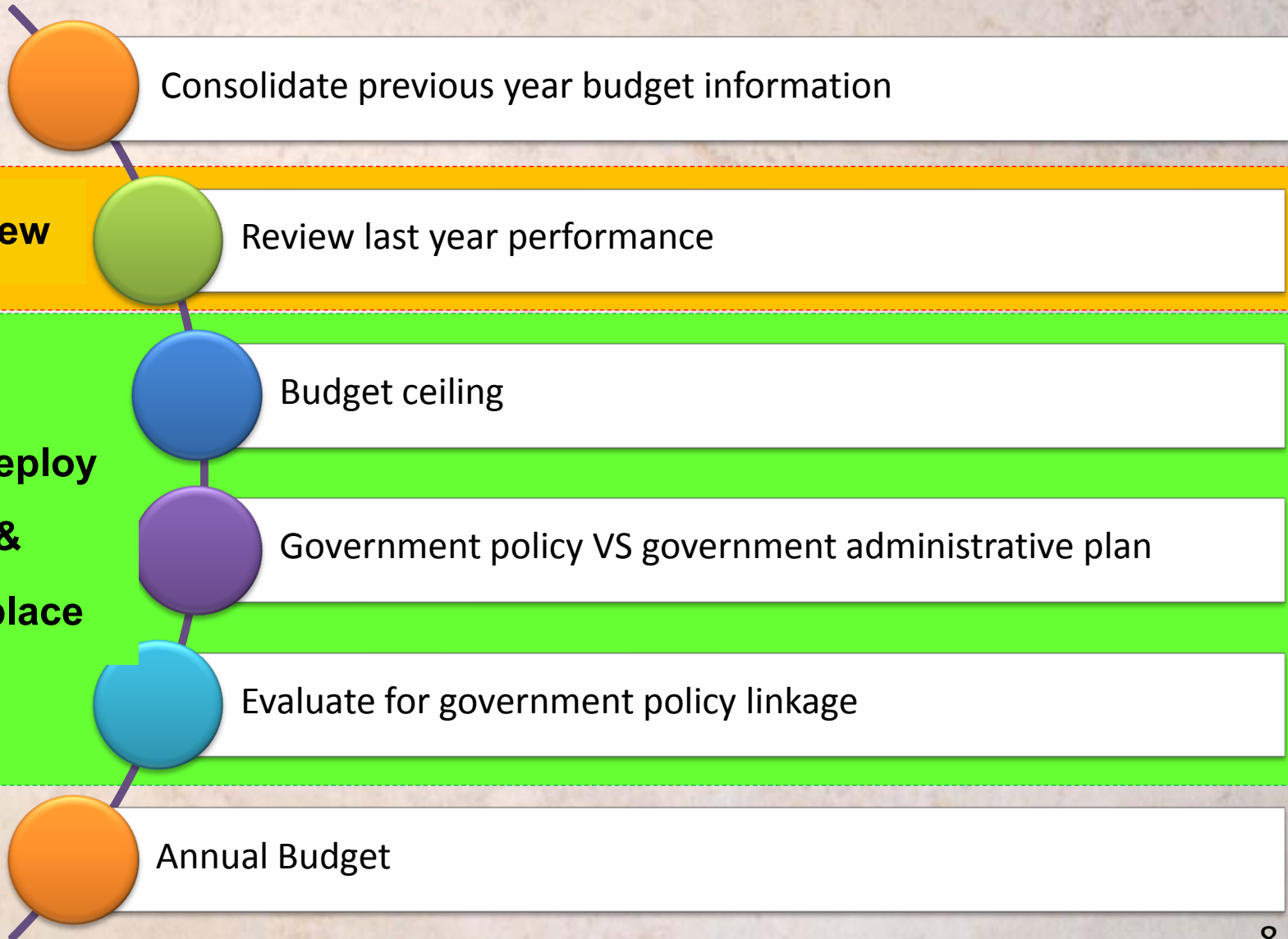
Budget cut on:

- New investment
- Profligate training programs
- Profligate consultants hiring
 - Oversea official visits
- Unprepared research project

Replace

Promote urgent government policies

How to implement 3 Rs ?



Timeline

Oct 2012

Nov 2012

Dec 2012

Jan – Feb 2013

Strategy Integration (Agenda)

15 – 19 Oct 2012

Input Find-out

22 Oct – 23 Nov 2012

Joint Workshop with Line Ministries and Provincial Authorities

23-30 Nov 2012

Proposal (1st Draft)

7-23 Dec 2012

Proposal (Review)

24-28 Dec 2012

Joint Workshop with PM

1-7 Dec 2012
Interim Report to PM

Strategy Integration (Area)

22 Oct – 23 Nov 2012

1. Joint Workshop with Provincial and Local Authorities (By Agenda/Country Strategy)
2. Provincial Development Plan (finalized) and Preparation for Provincial Annual-Action-Plan

1-21 Dec 2012

Information Transfer and Discussion between Line Ministries and Provincial Authorities

2 Jan – 15 Feb 2013

1. Process by Royal Decree for Integrated Provin. Manag.
2. Action Plan + Budget request Submitted to BOB

9 Oct 2012

Guideline for Expense Review (Set-up)

10 Oct – 8 Nov 2012

Expense Review (Criteria: Country Strategy)

30 Nov – 21 Dec 2012

Tentative Summary for Investment FY 2014

4 Jan. 2013

Plan Submitted to PM

Investment Plan (Tentative)

9 – 29 Nov 2012

Deepen Expense-Analysis for FY 2014

24 – 28 Dec 2012

Investment Plan (Prepared by BOB)

Preparation for Budget Allocation Strategy 2014

15 – 30 Oct 2012

Preparation for Budget Allocation Strategy FY 2014

1 – 7 Dec 2012

Proposal Reviewed

8 Jan 2013

Approval by Cabinet

1 – 23 Nov 2012

Joint Meeting with NESDB (1st Draft Proposal)

7 – 28 Dec 2012

Proposal Improved (Consistent with Strategy Integration)

11 Jan 2013

Policy by PM.

Thank you