

National Accounts of OECD Countries

GENERAL GOVERNMENT ACCOUNTS

OECD

2020

National Accounts of OECD Countries, General Government Accounts 2020



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Please cite this publication as:
OECD (2021), *National Accounts of OECD Countries, General Government Accounts 2020*, OECD Publishing, Paris, *https://doi.org/10.1787/67c17a09-en*.

ISBN 978-92-64-65952-0 (print)
ISBN 978-92-64-64806-7 (pdf)

National Accounts of OECD Countries, General Government Accounts
ISSN 2221-5344 (print)
ISSN 2221-5352 (online)

Corrigenda to publications may be found on line at: *www.oecd.org/about/publishing/corrigenda.htm*.

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Conventional signs and abbreviations

Signs and abbreviations

Totals may not add up due to rounding

..	Not available
0	Nil or negligible
.	Decimal point
|	Break in series
e	Estimated value
excl.	Excluding
inv.	Inventories
n.e.c.	Not elsewhere classified
cont.	Contributions
VAT	Value-added tax

ISO abbreviations for currency

Australia	dollar	AUD	Austria	euro	EUR
Belgium	euro	EUR	Canada	dollar	CAD
Chile	peso	CLP	Colombia	peso	COP
Czech Republic	koruna	CZK	Denmark	krone	DKK
Estonia	euro	EUR	Finland	euro	EUR
France	euro	EUR	Germany	euro	EUR
Greece	euro	EUR	Hungary	forint	HUF
Iceland	króna	ISK	Ireland	euro	EUR
Israel	sheqel	ILS	Italy	euro	EUR
Japan	yen	JPY	Korea	won	KRW
Latvia	euro	EUR	Lithuania	euro	EUR
Luxembourg	euro	EUR	Mexico	peso	MXN
Netherlands	euro	EUR	New Zealand	dollar	NZD
Norway	krone	NOK	Poland	zloty	PLN
Portugal	euro	EUR	Slovak Republic	euro	EUR
Slovenia	euro	EUR	Spain	euro	EUR
Sweden	krona	SEK	Switzerland	franc	CHF
Turkey	lira	TRY	United Kingdom	pound	GBP
United States	dollar	USD			

Classification

International family of classifications: *https://unstats.un.org/unsd/classifications/Family/ListByDomain*

Sources and methods

- System of National Accounts 2008: *http://unstats.un.org/unsd/nationalaccount/sna2008.asp*
- Main methodological references: *https://ec.europa.eu/eurostat/web/national-accounts/methodology*
- COFOG methodology**:** *https://ec.europa.eu/eurostat/web/products-manuals-and-guidelines/-/KS-RA-11-013*

The data in sections Financial Account and Financial balance sheet are consolidated financial accounts, except for Chile, Iceland, Korea, Mexico, New Zealand, Switzerland and the United States (Central Government and State Government) which transmit only non-consolidated financial accounts.

For non-financial accounts, general government data are consolidated (in particular for property income, other current transfers and Capital transfers) for all countries except for Chile, Mexico and New Zealand.

Country tables

AUSTRALIA

Table I. General government account (SNA 2008, simplified presentation)

Million AUD

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	..	..	..	..	..	..	..	..
b	Saving, net	-21 086	-21 325	-17 531	-14 948	-1 358	14 151	29 616	-83 741
c	Net lending (+)/Net borrowing (-)	-44 343	-45 473	-37 645	-38 537	-29 132	-22 883	-10 782	-130 681
d	Total revenue	513 859	539 640	559 211	582 266	617 290	658 374	703 180	686 033
	of which:								
e	*Total tax receipts*	414 315	432 756	443 923	463 635	486 788	528 599	559 833	..
f	*Actual social contributions*	..	..	..	..	..	..	..	..
g	Total expenditure	558 203	585 113	596 854	620 804	646 424	681 256	713 961	816 715
	of which:								
h	*Interest*	26 135	29 102	28 428	27 605	26 615	30 535	28 801	21 686
i	*Compensation of employees*	..	..	..	..	..	..	..	..
j	*Social benefits and transfers in kind*	163 252	173 197	178 983	184 831	188 797	193 245	203 423	233 750
k	*Gross fixed capital formation*	50 412	51 145	51 166	53 714	62 630	69 517	75 907	80 786
l	Total liabilities (consolidated)	915 976	898 390	1 005 583	1 072 320	1 212 694	1 219 239	1 294 427	1 509 396
m	Financial net worth	-282 286	-198 217	-256 089	-264 378	-318 128	-251 881	-273 263	-432 182
n	Maastricht debt	..	..	..	..	..	..	..	..
o	Gross domestic product	1 536 307	1 598 530	1 624 601	1 660 714	1 762 371	1 848 560	1 952 680	1 985 438
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	..	..	..	..	..	..	..	..
2	Market output and output for own final use	..	..	..	..	..	..	..	..
3	Non-market output	282 230	291 094	301 633	317 613	332 514	348 178	367 447	386 920
4	Payments for non-market output	52 179	54 480	56 850	60 409	62 962	66 352	70 249	69 386
5	Non-market output, other	230 051	236 614	244 783	257 204	269 552	281 826	297 198	317 534
6	Market output and payments for non-market output (2 + 4)	..	..	..	..	..	..	..	..
7	Intermediate consumption	..	..	..	..	..	..	..	..
8	**Value added, gross**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
9	Consumption of fixed capital	31 650	33 353	34 886	36 458	37 174	38 808	41 396	43 446
10	**Value added, net**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
	Generation of income account								
11	Compensation of employees, payable	..	..	..	..	..	..	..	..
12	Other taxes on production, payable	..	..	..	..	..	..	..	..
13	Other subsidies on production, receivable	..	..	..	..	..	..	..	..
14	**Operating surplus, net**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	170 957	182 677	182 734	193 935	200 801	211 381	217 816	216 710
16	Subsidies, payable	22 622	24 518	22 037	22 267	22 780	22 969	23 240	72 734
17	Property income, receivable	33 189	33 681	36 019	33 344	38 240	41 429	46 131	40 862
18	Property income, payable	26 135	29 102	28 428	27 605	26 615	30 535	28 801	21 686
19	Interest, payable	26 135	29 102	28 428	27 605	26 615	30 535	28 801	21 686
20	Other property income, payable	..	..	..	..	..	..	..	..
21	**Balance of primary incomes, net**	**155 389**	**162 738**	**168 288**	**177 407**	**189 646**	**199 306**	**211 906**	**163 152**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	239 095	248 785	264 041	271 576	290 963	315 388	345 507	336 568
23	Social contributions, receivable	..	..	..	..	..	..	..	..
24	Actual social contributions	..	..	..	..	..	..	..	..
25	Imputed social contributions	..	..	..	..	..	..	..	..
26	Other current transfers, receivable	16 877	18 232	17 452	20 539	21 636	20 823	20 721	19 662
27	Current taxes on income and wealth, payable	..	..	..	..	..	..	..	..
28	Social benefits other than social transfers in kind, payable	119 220	126 913	130 351	132 198	130 310	129 632	129 446	149 061
29	Social transfers in kind (via market producers), payable	44 032	46 284	48 632	52 633	58 487	63 613	73 977	84 689
30	Social benefits and transfers in kind (via market producers), payable	163 252	173 197	178 983	184 831	188 797	193 245	203 423	233 750
31	Other current transfers, payable	39 144	41 269	43 546	42 435	45 254	46 295	47 897	51 839
32	**Disposable income, net**	**252 997**	**261 573**	**275 884**	**294 889**	**326 681**	**359 590**	**400 791**	**318 482**
	Use of disposable income account								
33	Final consumption expenditure	274 083	282 898	293 415	309 837	328 039	345 439	371 175	402 223
34	Individual consumption expenditure	169 584	174 719	183 225	194 480	207 816	217 847	234 656	254 378
35	Collective consumption expenditure	104 499	108 179	110 190	115 357	120 223	127 592	136 519	147 845
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..	..
37	**Saving, gross**	**10 564**	**12 028**	**17 355**	**21 510**	**35 816**	**52 959**	**71 012**	**-40 295**
38	**Saving, net**	**-21 086**	**-21 325**	**-17 531**	**-14 948**	**-1 358**	**14 151**	**29 616**	**-83 741**
	Capital account								
39	Consumption of fixed capital	31 650	33 353	34 886	36 458	37 174	38 808	41 396	43 446
40	Capital transfers, receivable	1 562	1 785	2 115	2 463	2 688	3 001	2 756	2 845
41	Capital taxes	..	..	..	..	..	..	..	..
42	Other capital transfers and investment grants, receivable	..	..	..	..	..	..	..	..
43	Capital transfers, payable	8 248	7 365	6 625	6 170	6 615	7 971	7 450	9 663
44	Gross capital formation and acquisitions of non-produced assets	48 222	51 921	50 488	56 341	61 023	70 871	77 099	83 569
45	Gross capital formation	50 276	51 326	51 308	54 095	62 813	69 514	75 926	83 447
46	Gross fixed capital formation	50 412	51 145	51 166	53 714	62 630	69 517	75 907	80 786
47	Changes in inv. and acquisitions less disposals of valuables	-136	181	142	381	183	-3	19	2 661
48	Acquisitions less disposals of non-produced non-financial assets	-2 054	595	-820	2 246	-1 790	1 357	1 173	122
49	**Net lending (+)/Net borrowing (-)**	**-44 343**	**-45 473**	**-37 645**	**-38 537**	**-29 132**	**-22 883**	**-10 782**	**-130 681**
50	***Total expenditure***	**558 203**	**585 113**	**596 854**	**620 804**	**646 424**	**681 256**	**713 961**	**816 715**
51	***Total revenue***	**513 859**	**539 640**	**559 211**	**582 266**	**617 290**	**658 374**	**703 180**	**686 033**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million AUD

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-83 830**	**-60 773**	**-54 435**	**-31 996**	**-61 415**	**-34 793**	**-19 710**	**-41 555**
53	**Total financial assets**	**4 373**	**-8 900**	**11 619**	**13 254**	**15 203**	**40 286**	**18 085**	**29 521**
54	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
55	Currency and deposits	8 570	12 318	12 441	2 194	17 744	7 355	-17 745	-3 436
56	Debt securities	-6 427	-10 978	-6 060	4 362	5 055	515	4 811	7 252
57	Loans	6 152	2 605	5 079	13 317	994	4 941	11 271	6 358
58	Equity and investment fund shares/units	-12 573	-16 214	180	-13 216	-20 993	1 039	5 329	8 100
59	Insurance pension and standardised guarantees	0	0	0	0	..	..	..	..
60	Financial derivatives and employee stock options	-4 428	-2 147	-2 076	-2 878	-5 411	-4 500	-3 708	-2 755
61	Other accounts receivable	13 079	5 516	2 055	9 475	17 814	30 936	18 127	14 002
62	**Financial liabilities**	**88 203**	**51 873**	**66 054**	**45 250**	**76 618**	**75 079**	**37 795**	**71 076**
63	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
64	Currency and deposits	132	130	106	120	116	74	70	64
65	Debt securities	47 221	37 934	52 674	54 204	73 122	54 123	20 245	30 204
66	Loans	24 158	12 822	10 960	1 379	-6 929	3 317	5 190	26 926
67	Equity and investment fund shares/units	0	0	0	0	..	..	..	..
68	Insurance pension and standardised guarantees	11 503	11 212	12 697	15 371	13 583	15 093	12 665	13 777
69	Financial derivatives and employee stock options	-2 555	-7 145	-3 502	-6 566	-2 490	-3 220	-5 610	-4 430
70	Other accounts payable	7 744	-3 080	-6 881	-19 258	-784	5 692	5 235	4 535
	Financial balance sheet								
71	**Financial net worth**	**-282 286**	**-198 217**	**-256 089**	**-264 378**	**-318 128**	**-251 881**	**-273 263**	**-432 182**
72	**Financial assets**	**633 690**	**700 173**	**749 494**	**807 942**	**894 566**	**967 358**	**1 021 164**	**1 077 214**
73	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
74	Currency and deposits	68 537	81 559	94 293	96 856	114 724	121 790	104 524	101 171
75	Debt securities	59 405	50 556	45 469	50 479	56 394	56 476	63 149	71 427
76	Loans	74 201	75 448	80 566	95 288	97 340	97 376	108 190	121 166
77	Equity and investment fund shares/units	342 971	397 178	430 576	455 391	498 409	533 190	565 055	587 629
78	Insurance pension and standardised guarantees	0	0	0	0	..	..	..	..
79	Financial derivatives and employee stock options	464	824	1 714	1 524	923	1 853	475	2 247
80	Other accounts receivable	88 112	94 608	96 876	108 404	126 776	156 673	179 771	193 574
81	**Financial liabilities**	**915 976**	**898 390**	**1 005 583**	**1 072 320**	**1 212 694**	**1 219 239**	**1 294 427**	**1 509 396**
82	Monetary gold and special drawing rights	4 563	5 306	5 444	5 853	5 710	5 616	6 075	6 085
83	Currency and deposits	3 466	3 596	3 702	3 822	3 938	4 012	4 082	4 146
84	Debt securities	297 776	326 282	400 878	449 894	515 995	568 949	596 876	654 793
85	Loans	126 027	138 849	149 815	151 194	144 266	147 580	152 778	179 703
86	Equity and investment fund shares/units	0	0	0	0	..	..	..	..
87	Insurance pension and standardised guarantees	398 604	340 664	368 267	404 621	485 026	430 559	467 282	594 286
88	Financial derivatives and employee stock options	1 313	2 548	3 147	620	1 671	882	1 625	843
89	Other accounts payable	84 227	81 145	74 330	56 316	56 088	61 641	65 709	69 540
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	..	..	..	..	..	..	..	..
2	Intermediate consumption	..	..	..	..	..	..	..	..
3	**Value added, gross**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
4	**Value added, net**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
	Generation of income account								
5	Compensation of employees, payable	..	..	..	..	..	..	..	..
6	**Operating surplus, net**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	98 462	103 116	96 756	101 586	104 488	110 774	114 801	112 469
8	Subsidies, payable	14 170	16 170	13 245	13 331	13 645	13 149	12 911	60 545
9	Interest, payable	17 494	18 898	19 131	19 324	19 438	22 634	21 244	15 351
10	**Balance of primary incomes, net**	**76 724**	**76 954**	**75 054**	**78 831**	**83 326**	**86 205**	**93 950**	**49 128**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	233 943	243 411	257 903	265 170	284 079	309 055	338 551	330 224
12	Social contributions, receivable	..	..	..	..	..	..	..	..
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	8 070	9 384	8 047	9 789	12 392	13 349	15 690	19 032
16	Social benefits other than social transfers in kind, payable	117 712	125 505	129 069	130 698	128 704	127 472	127 191	146 625
17	Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18	Other current transfers, payable	102 328	107 213	114 637	116 682	126 036	129 988	137 724	137 419
19	**Disposable income, net**	**98 696**	**97 032**	**97 299**	**106 410**	**125 057**	**151 148**	**183 277**	**114 339**
	Use of disposable income account								
20	Final consumption expenditure	108 565	113 039	117 703	126 142	133 295	139 788	156 373	173 926
21	Individual consumption expenditure	..	..	..	..	..	..	..	..
22	Collective consumption expenditure	..	..	..	..	..	..	..	..
23	**Saving, gross**	**824**	**-4 704**	**-8 485**	**-7 072**	**4 538**	**24 443**	**40 794**	**-44 847**
24	**Saving, net**	**-9 869**	**-16 007**	**-20 404**	**-19 732**	**-8 238**	**11 361**	**26 904**	**-59 587**
	Capital account								
25	Capital transfers, receivable	82	59	31	68	86	82	83	100
26	Capital transfers, payable	12 633	14 382	11 562	10 030	13 400	14 139	13 601	16 375
27	Gross capital formation	14 413	15 783	16 514	16 477	17 743	19 143	20 303	22 575
28	Acquisitions less disposals of non-produced non-financial assets	-1 163	-38	-1 843	14	-2 962	-282	-131	1
29	**Net lending (+)/Net borrowing (-)**	**-24 977**	**-34 772**	**-34 688**	**-33 527**	**-23 556**	**-8 475**	**7 104**	**-83 698**
30	***Total expenditure***	**396 095**	**421 812**	**431 849**	**445 210**	**463 403**	**481 879**	**506 105**	**587 930**
31	***Total revenue***	**371 119 e**	**387 039 e**	**397 161 e**	**411 685 e**	**439 846 e**	**473 404 e**	**513 208 e**	**504 233 e**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million AUD

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-39 231**	**-27 153**	**-38 911**	**-30 367**	**-35 848**	**-14 460**	**581**	**-394**
33	**Total financial assets**	**19 195**	**4 152**	**9 243**	**6 249**	**38 618**	**48 174**	**26 889**	**31 682**
34	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
35	Currency and deposits	5 460	5 795	2 726	-5 966	12 463	8 580	-13 638	-2 921
36	Debt securities	-142	-6 796	-3 936	3 351	4 791	-2 014	1 755	7 453
37	Loans	4 189	4 050	3 762	4 751	4 906	5 292	11 952	8 743
38	Equity and investment fund shares/units	761	-3 004	6 170	-2 045	4 161	10 856	12 066	7 287
39	Insurance pension and standardised guarantees	0	0	0	0	..	..	..	..
40	Financial derivatives and employee stock options	-4 428	-2 147	-2 076	-2 878	-5 411	-4 500	-3 708	-2 755
41	Other accounts receivable	13 355	6 254	2 597	9 036	17 708	29 960	18 462	13 875
42	**Financial liabilities**	**58 426**	**31 305**	**48 154**	**36 616**	**74 466**	**62 634**	**26 308**	**32 076**
43	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
44	Currency and deposits	132	130	106	120	116	74	70	64
45	Debt securities	46 010	37 122	52 204	54 128	72 863	54 209	20 489	27 647
46	Loans	-122	122	-66	10	-163	-88	66	1 226
47	Equity and investment fund shares/units	0	0	0	0	..	..	..	..
48	Insurance pension and standardised guarantees	7 112	7 830	8 328	8 772	8 519	8 681	8 810	9 921
49	Financial derivatives and employee stock options	-2 555	-7 145	-3 502	-6 566	-2 490	-3 220	-5 610	-4 430
50	Other accounts payable	7 849	-6 754	-8 916	-19 848	-4 379	2 978	2 483	-2 352
	Financial balance sheet								
51	**Financial net worth**	**-347 912**	**-297 405**	**-362 463**	**-391 112**	**-467 806**	**-435 681**	**-459 142**	**-561 402**
52	**Financial assets**	**258 561**	**289 978**	**320 539**	**347 843**	**400 742**	**452 851**	**494 085**	**546 731**
53	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
54	Currency and deposits	35 665	42 179	45 201	39 595	52 183	60 476	47 314	44 479
55	Debt securities	41 337	36 734	33 567	37 646	43 415	40 946	44 454	52 550
56	Loans	24 731	27 423	31 218	37 374	43 338	43 725	55 220	70 581
57	Equity and investment fund shares/units	75 349	94 569	117 780	129 556	140 469	156 516	173 854	190 430
58	Insurance pension and standardised guarantees	0	0	0	0	..	..	..	..
59	Financial derivatives and employee stock options	464	824	1 714	1 524	923	1 853	475	2 247
60	Other accounts receivable	81 015	88 249	91 059	102 148	120 414	149 335	172 768	186 444
61	**Financial liabilities**	**606 473**	**587 383**	**683 002**	**738 955**	**868 548**	**888 532**	**953 227**	**1 108 133**
62	Monetary gold and special drawing rights	4 563	5 306	5 444	5 853	5 710	5 616	6 075	6 085
63	Currency and deposits	3 466	3 596	3 702	3 822	3 938	4 012	4 082	4 146
64	Debt securities	296 563	324 371	398 460	447 467	513 372	566 492	594 652	649 995
65	Loans	1 097	1 219	1 153	1 163	1 000	912	977	2 200
66	Equity and investment fund shares/units	0	0	0	0	..	..	..	..
67	Insurance pension and standardised guarantees	245 785	203 413	233 016	260 554	327 202	292 123	325 991	428 098
68	Financial derivatives and employee stock options	1 313	2 548	3 147	620	1 671	882	1 625	843
69	Other accounts payable	53 686	46 930	38 080	19 476	15 655	18 495	19 825	16 766
	I.3 STATE GOVERNMENT								
	Production account								
1	Output	..	..	..	..	..	..	..	..
2	Intermediate consumption	..	..	..	..	..	..	..	..
3	**Value added, gross**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
4	**Value added, net**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
	Generation of income account								
5	Compensation of employees, payable	..	..	..	..	..	..	..	..
6	**Operating surplus, net**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	72 495	79 561	85 978	92 349	96 313	100 607	103 015	104 241
8	Subsidies, payable	8 452	8 348	8 792	8 936	9 135	9 820	10 329	12 189
9	Interest, payable	8 837	10 355	9 448	8 452	7 344	8 074	7 725	6 451
10	**Balance of primary incomes, net**	**78 664**	**85 784**	**93 234**	**98 576**	**106 321**	**113 102**	**117 956**	**114 024**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	5 152	5 374	6 137	6 407	6 885	6 333	6 956	6 345
12	Social contributions, receivable	..	..	..	..	..	..	..	..
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	93 571	97 646	105 176	110 548	118 135	122 102	129 121	125 559
16	Social benefits other than social transfers in kind, payable	1 507	1 408	1 283	1 500	1 606	2 160	2 255	2 435
17	Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18	Other current transfers, payable	21 579	22 855	24 680	25 551	28 108	30 936	34 264	39 349
19	**Disposable income, net**	**154 301**	**164 541**	**178 584**	**188 480**	**201 624**	**208 440**	**217 514**	**204 143**
	Use of disposable income account								
20	Final consumption expenditure	165 518	169 859	175 712	183 695	194 744	205 651	214 802	228 296
21	Individual consumption expenditure	..	..	..	..	..	..	..	..
22	Collective consumption expenditure	..	..	..	..	..	..	..	..
23	**Saving, gross**	**9 740**	**16 732**	**25 839**	**28 583**	**31 278**	**28 516**	**30 217**	**4 552**
24	**Saving, net**	**-11 217**	**-5 318**	**2 872**	**4 785**	**6 880**	**2 789**	**2 711**	**-24 154**
	Capital account								
25	Capital transfers, receivable	9 714	11 641	10 194	9 312	12 756	12 077	11 974	12 081
26	Capital transfers, payable	3 848	2 898	3 174	3 056	3 369	2 990	3 150	2 624
27	Gross capital formation	35 862	35 544	34 794	37 618	45 069	50 371	55 623	60 871
28	Acquisitions less disposals of non-produced non-financial assets	-891	633	1 023	2 232	1 172	1 640	1 304	121
29	**Net lending (+)/Net borrowing (-)**	**-19 366**	**-10 701**	**-2 958**	**-5 010**	**-5 576**	**-14 408**	**-17 886**	**-46 983**
30	***Total expenditure***	**255 298**	**262 167**	**269 039**	**282 479**	**302 231**	**323 337**	**341 416**	**363 162**
31	***Total revenue***	**235 933 e**	**251 465 e**	**266 081 e**	**277 468 e**	**296 658 e**	**308 930 e**	**323 531 e**	**316 181 e**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million AUD

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-44 599**	**-33 620**	**-15 524**	**-1 629**	**-25 567**	**-20 333**	**-20 291**	**-41 161**
33	**Total financial assets**	**-14 994**	**-13 485**	**2 120**	**7 908**	**-23 461**	**-7 773**	**-8 755**	**-3 170**
34	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
35	Currency and deposits	3 110	6 523	9 715	8 160	5 281	-1 225	-4 107	-515
36	Debt securities	-6 854	-4 534	-2 374	990	285	2 747	3 199	2
37	Loans	2 362	-1 518	1 310	9 487	-3 990	-443	-787	-3 599
38	Equity and investment fund shares/units	-13 334	-13 210	-5 990	-11 171	-25 154	-9 817	-6 737	813
39	Insurance pension and standardised guarantees	0	0	0	0	..	..	..	..
40	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
41	Other accounts receivable	-278	-746	-541	442	117	965	-323	129
42	**Financial liabilities**	**29 605**	**20 135**	**17 644**	**9 537**	**2 106**	**12 560**	**11 536**	**37 991**
43	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
44	Currency and deposits	0	0	0	0	..	..	..	..
45	Debt securities	642	460	220	55	280	132	-101	2 760
46	Loans	24 679	12 627	11 019	2 290	-6 844	3 313	5 018	24 486
47	Equity and investment fund shares/units	0	0	0	0	..	..	..	..
48	Insurance pension and standardised guarantees	4 391	3 382	4 369	6 599	5 064	6 412	3 855	3 856
49	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
50	Other accounts payable	-107	3 666	2 036	593	3 606	2 703	2 764	6 889
	Financial balance sheet								
51	**Financial net worth**	**65 626**	**99 188**	**106 374**	**126 734**	**149 678**	**183 800**	**185 879**	**129 220**
52	**Financial assets**	**378 475**	**413 170**	**431 783**	**463 855**	**497 549**	**518 347**	**530 977**	**533 413**
53	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
54	Currency and deposits	32 872	39 380	49 092	57 261	62 541	61 314	57 210	56 692
55	Debt securities	19 327	14 791	12 730	13 665	13 845	16 613	19 916	20 345
56	Loans	51 534	50 016	51 332	60 819	56 829	56 386	55 599	52 000
57	Equity and investment fund shares/units	267 622	302 609	312 796	325 835	357 940	376 674	391 201	397 199
58	Insurance pension and standardised guarantees	0	0	0	0	..	..	..	..
59	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
60	Other accounts receivable	7 120	6 374	5 833	6 275	6 394	7 360	7 051	7 177
61	**Financial liabilities**	**312 849**	**313 982**	**325 409**	**337 121**	**347 871**	**334 547**	**345 098**	**404 193**
62	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
63	Currency and deposits	0	0	0	0	..	..	..	..
64	Debt securities	2 472	2 880	3 246	3 259	3 489	3 540	3 445	6 266
65	Loans	126 994	139 621	150 646	152 936	146 093	149 403	154 430	178 918
66	Equity and investment fund shares/units	0	0	0	0	..	..	..	..
67	Insurance pension and standardised guarantees	152 819	137 251	135 251	144 067	157 824	138 436	141 291	166 188
68	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
69	Other accounts payable	30 564	34 230	36 266	36 859	40 465	43 168	45 932	52 821

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/6ade4*.
Source: Australian Bureau of Statistics (ABS).

AUSTRALIA

Table III. Expenditure by function

Million AUD

		2012	2013	2014	2015	2016	2017	2018	2019
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	..	..	..	..	..	..	..	..
2	General public services	..	..	..	..	..	..	..	..
3	Defence	..	..	..	..	..	..	..	..
4	Public order and safety	..	..	..	..	..	..	..	..
5	Economic affairs	..	..	..	..	..	..	..	..
6	Environment protection	..	..	..	..	..	..	..	..
7	Housing and community amenities	..	..	..	..	..	..	..	..
8	Health	..	..	..	..	..	..	..	..
9	Recreation, culture and religion	..	..	..	..	..	..	..	..
10	Education	..	..	..	..	..	..	..	..
11	Social protection	..	..	..	..	..	..	..	..
	of which:								
12	***Compensation of employees***	..	..	..	..	..	..	..	..
13	*General public services*	..	..	..	..	..	..	..	..
14	*Defence*	..	..	..	..	..	..	..	..
15	*Public order and safety*	..	..	..	..	..	..	..	..
16	*Economic affairs*	..	..	..	..	..	..	..	..
17	*Environment protection*	..	..	..	..	..	..	..	..
18	*Housing and community amenities*	..	..	..	..	..	..	..	..
19	*Health*	..	..	..	..	..	..	..	..
20	*Recreation, culture and religion*	..	..	..	..	..	..	..	..
21	*Education*	..	..	..	..	..	..	..	..
22	*Social protection*	..	..	..	..	..	..	..	..
23	***Gross capital formation***	..	..	..	..	..	..	..	..
24	*General public services*	..	..	..	..	..	..	..	..
25	*Defence*	..	..	..	..	..	..	..	..
26	*Public order and safety*	..	..	..	..	..	..	..	..
27	*Economic affairs*	..	..	..	..	..	..	..	..
28	*Environment protection*	..	..	..	..	..	..	..	..
29	*Housing and community amenities*	..	..	..	..	..	..	..	..
30	*Health*	..	..	..	..	..	..	..	..
31	*Recreation, culture and religion*	..	..	..	..	..	..	..	..
32	*Education*	..	..	..	..	..	..	..	..
33	*Social protection*	..	..	..	..	..	..	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/fbf6f*.
Source: Australian Bureau of Statistics (ABS).

AUSTRIA

Table I. General government account (SNA 2008, simplified presentation)

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	44 371	44 937	45 839	47 512	48 927	50 315	51 843	53 657
b	Saving, net	-2 224	-1 572	-474	1 679	-1 812	1 793	4 455	6 435
c	Net lending (+)/Net borrowing (-)	-6 976	-6 316	-9 092	-3 477	-5 488	-3 014	676	2 675
d	Total revenue	156 216	160 976	165 580	172 553	173 571	179 077	188 382	195 163
	of which:								
e	*Total tax receipts*	88 123	91 237	93 859	98 269	97 051	100 275	105 768	109 719
f	*Actual social contributions*	45 227	47 144	48 620	50 188	52 148	54 235	56 945	59 377
g	Total expenditure	163 192	167 292	174 672	176 030	179 059	182 091	187 706	192 488
	of which:								
h	*Interest*	8 645	8 428	8 119	8 029	7 445	6 793	6 268	5 626
i	*Compensation of employees*	34 218	34 632	35 359	36 768	37 991	39 109	40 374	41 751
j	*Social benefits and transfers in kind*	71 254	74 029	76 587	78 506	80 827	81 899	84 117	87 024
k	*Gross fixed capital formation*	9 358	9 851	9 850	10 261	10 644	11 479	11 729	12 053
l	Total liabilities (consolidated)	326 686	321 920	355 828	366 538	383 624	373 894	367 811	371 055
m	Financial net worth	-181 414	-183 023	-197 264	-196 323	-208 946	-201 490	-197 900	-195 903
n	Maastricht debt	261 041	263 230	280 001	292 265	296 245	289 863	285 322	280 344
o	Gross domestic product	318 653	323 910	333 146	344 269	357 608	369 341	385 362	397 575
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	64 991	66 019	67 115	69 396	71 475	73 282	75 727	78 448
2	Market output and output for own final use	5 409	5 545	5 619	5 927	6 096	6 313	6 418	6 786
3	Non-market output	59 581	60 474	61 496	63 469	65 380	66 969	69 309	71 662
4	Payments for non-market output	8 072	8 313	8 463	8 829	9 182	9 500	9 963	10 345
5	Non-market output, other	51 509	52 161	53 033	54 640	56 198	57 469	59 346	61 316
6	Market output and payments for non-market output (2 + 4)	13 482	13 858	14 083	14 755	15 278	15 813	16 381	17 132
7	Intermediate consumption	20 620	21 082	21 276	21 884	22 548	22 967	23 884	24 791
8	**Value added, gross**	**44 371**	**44 937**	**45 839**	**47 512**	**48 927**	**50 315**	**51 843**	**53 657**
9	Consumption of fixed capital	8 467	8 604	8 756	8 910	9 104	9 391	9 736	10 090
10	**Value added, net**	**35 904**	**36 332**	**37 084**	**38 602**	**39 823**	**40 924**	**42 107**	**43 568**
	Generation of income account								
11	Compensation of employees, payable	34 218	34 632	35 359	36 768	37 991	39 109	40 374	41 751
12	Other taxes on production, payable	1 492	1 500	1 525	1 609	1 632	1 603	1 655	1 671
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	**Operating surplus, net**	**194**	**201**	**199**	**225**	**200**	**213**	**77**	**145**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	46 399	46 949	47 789	49 278	51 068	52 104	53 428	55 273
16	Subsidies, payable	4 709	4 379	4 524	4 499	4 929	5 153	5 798	5 906
17	Property income, receivable	3 770	3 639	3 500	3 334	3 227	3 100	3 195	2 866
18	Property income, payable	8 656	8 435	8 119	8 029	7 445	6 793	6 268	5 626
19	Interest, payable	8 645	8 428	8 119	8 029	7 445	6 793	6 268	5 626
20	Other property income, payable	11	7	0	0	0	0	0	0
21	**Balance of primary incomes, net**	**36 998**	**37 975**	**38 845**	**40 308**	**42 121**	**43 471**	**44 635**	**46 753**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	41 693	43 540	45 775	48 904	45 928	48 143	52 256	54 435
23	Social contributions, receivable	47 252	49 116	50 533	52 112	54 013	56 042	58 702	61 081
24	Actual social contributions	45 227	47 144	48 620	50 188	52 148	54 235	56 945	59 377
25	Imputed social contributions	-2 025 e	-1 972 e	-1 913 e	-1 925 e	-1 865 e	-1 807 e	-1 757 e	-1 703 e
26	Other current transfers, receivable	2 925	2 868	3 263	3 554	3 486	3 367	3 659	3 671
27	Current taxes on income and wealth, payable	37	127	125	169	40	77	82	131
28	Social benefits other than social transfers in kind, payable	59 476	61 681	63 647	65 113	66 751	67 382	68 957	71 018
29	Social transfers in kind (via market producers), payable	11 778	12 349	12 940	13 393	14 076	14 517	15 160	16 005
30	Social benefits and transfers in kind (via market producers), payable	71 254	74 029	76 587	78 506	80 827	81 899	84 117	87 024
31	Other current transfers, payable	8 292	8 754	9 145	9 885	10 296	9 786	11 251	11 034
32	**Disposable income, net**	**61 063**	**62 938**	**65 498**	**69 712**	**68 462**	**73 779**	**78 961**	**83 756**
	Use of disposable income account								
33	Final consumption expenditure	63 287	64 510	65 972	68 033	70 274	71 986	74 506	77 321
34	Individual consumption expenditure	38 849	39 907	41 074	42 535	44 246	45 428	47 137	49 213
35	Collective consumption expenditure	24 438	24 603	24 898	25 499	26 028	26 558	27 369	28 109
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	**Saving, gross**	**6 243**	**7 033**	**8 282**	**10 589**	**7 292**	**11 183**	**14 191**	**16 524**
38	**Saving, net**	**-2 224**	**-1 572**	**-474**	**1 679**	**-1 812**	**1 793**	**4 455**	**6 435**
	Capital account								
39	Consumption of fixed capital	8 467	8 604	8 756	8 910	9 104	9 391	9 736	10 090
40	Capital transfers, receivable	695	1 005	637	616	571	508	761	706
41	Capital taxes	32	747	296	88	55	27	83	11
42	Other capital transfers and investment grants, receivable	664	258	342	528	517	480	677	695
43	Capital transfers, payable	4 612	4 543	8 282	4 478	2 704	3 226	2 587	2 411
44	Gross capital formation and acquisitions of non-produced assets	9 302	9 811	9 730	10 204	10 647	11 479	11 689	12 145
45	Gross capital formation	9 364	9 856	9 856	10 259	10 741	11 524	11 750	12 083
46	Gross fixed capital formation	9 358	9 851	9 850	10 261	10 644	11 479	11 729	12 053
47	Changes in inv. and acquisitions less disposals of valuables	6	5	6	-2	97	45	20	30
48	Acquisitions less disposals of non-produced non-financial assets	-61	-45	-126	-55	-94	-44	-61	62
49	**Net lending (+)/Net borrowing (-)**	**-6 976**	**-6 316**	**-9 092**	**-3 477**	**-5 488**	**-3 014**	**676**	**2 675**
50	***Total expenditure***	**163 192**	**167 292**	**174 672**	**176 030**	**179 059**	**182 091**	**187 706**	**192 488**
51	***Total revenue***	**156 216**	**160 976**	**165 580**	**172 553**	**173 571**	**179 077**	**188 382**	**195 163**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-7 204**	**-6 289**	**-8 955**	**-3 191**	**-5 378**	**-3 067**	**550**	**2 721**
53	**Total financial assets**	**-817**	**-1 937**	**-2 121**	**190**	**2 156**	**-6 494**	**-4 395**	**-3 990**
54	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55	Currency and deposits	-1 872	760	-941	3 377	5 480	-4 831	-2 950	-103
56	Debt securities	-1 474	-2 247	-2 616	-2 236	-801	-917	-617	-658
57	Loans	3 226	917	740	-329	-2 318	-1 200	-1 837	-2 716
58	Equity and investment fund shares/units	-406	-958	-311	-960	-1	-179	685	464
59	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
60	Financial derivatives and employee stock options	-844	-233	-83	-454	-567	58	-313	-672
61	Other accounts receivable	552	-176	1 091	792	362	576	637	-305
62	**Financial liabilities**	**6 386**	**4 352**	**6 834**	**3 381**	**7 534**	**-3 427**	**-4 945**	**-6 711**
63	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
64	Currency and deposits	-2 442	-1 267	1 074	-1 507	165	-3 597	56	55
65	Debt securities	7 381	4 299	1 297	5 025	9 598	-912	-3 338	-3 890
66	Loans	1 997	431	1 076	-1 152	-2 921	-263	-1 529	-1 161
67	Equity and investment fund shares/units	10	-3	1	47	13	30	24	65
68	Insurance pension and standardised guarantees	-8	-7	-2	-10	-17	3	-1	-10
69	Financial derivatives and employee stock options	-1 062	-827	-820	-530	-958	-732	-655	-427
70	Other accounts payable	511	1 726	4 208	1 507	1 654	2 045	497	-1 344
	Financial balance sheet								
71	**Financial net worth**	**-181 414**	**-183 023**	**-197 264**	**-196 323**	**-208 946**	**-201 490**	**-197 900**	**-195 903**
72	**Financial assets**	**145 272**	**138 897**	**158 564**	**170 214**	**174 679**	**172 404**	**169 911**	**175 153**
73	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
74	Currency and deposits	20 461	21 346	27 472	33 287	38 537	33 669	30 728	30 630
75	Debt securities	11 954	9 507	8 772	8 687	8 016	6 763	6 103	5 650
76	Loans	35 107	35 882	45 829	48 295	45 367	43 146	41 238	38 274
77	Equity and investment fund shares/units	56 314	51 798	54 818	56 278	59 857	65 821	68 398	77 609
78	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
79	Financial derivatives and employee stock options	1 549	681	1 114	1 556	929	542	379	270
80	Other accounts receivable	19 887	19 684	20 559	22 111	21 974	22 464	23 065	22 720
81	**Financial liabilities**	**326 686**	**321 920**	**355 828**	**366 538**	**383 624**	**373 894**	**367 811**	**371 055**
82	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
83	Currency and deposits	4 581	3 314	4 388	5 415	5 580	1 594	1 650	1 705
84	Debt securities	248 095	242 696	269 957	273 428	290 229	281 549	276 410	281 666
85	Loans	42 226	42 634	48 536	50 678	45 977	46 516	45 019	43 947
86	Equity and investment fund shares/units	14 700	14 898	15 176	16 302	16 157	16 487	16 860	17 115
87	Insurance pension and standardised guarantees	160	153	151	141	123	126	125	115
88	Financial derivatives and employee stock options	1 817	1 381	1 279	1 541	799	819	448	519
89	Other accounts payable	15 107	16 843	16 342	19 032	24 759	26 803	27 300	25 987
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	28 100	28 291	28 587	29 536	30 356	31 129	32 234	33 075
2	Intermediate consumption	8 961	9 016	8 919	9 143	9 389	9 444	9 919	10 082
3	**Value added, gross**	**19 139**	**19 275**	**19 668**	**20 393**	**20 967**	**21 685**	**22 315**	**22 993**
4	**Value added, net**	**14 718**	**14 781**	**15 101**	**15 731**	**16 177**	**16 699**	**17 115**	**17 592**
	Generation of income account								
5	Compensation of employees, payable	13 929	13 981	14 283	14 828	15 262	15 750	16 241	16 648
6	**Operating surplus, net**	**218**	**242**	**254**	**279**	**282**	**331**	**241**	**304**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	42 075	42 489	43 185	44 645	46 269	47 133	48 246	49 860
8	Subsidies, payable	3 277	2 865	3 053	3 053	3 459	3 742	4 281	4 226
9	Interest, payable	8 119	7 906	7 638	7 602	7 051	6 504	6 002	5 374
10	**Balance of primary incomes, net**	**33 197**	**34 131**	**34 825**	**36 323**	**37 961**	**39 072**	**40 134**	**42 255**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	40 514	42 325	44 529	47 621	44 577	46 740	49 669	51 826
12	Social contributions, receivable	7 669	7 959	8 153	8 421	8 669	8 881	9 136	9 330
13	Actual social contributions	6 744	7 071	7 284	7 547	7 804	8 038	8 312	8 535
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	2 925	2 798	2 757	2 668	2 634	2 683	3 008	3 156
16	Social benefits other than social transfers in kind, payable	17 181	17 692	18 053	18 493	18 655	18 434	18 408	18 406
17	Social transfers in kind (via market producers), payable	497	510	508	604	624	594	524	561
18	Other current transfers, payable	49 176	51 109	52 708	54 331	55 254	55 507	57 328	59 017
19	**Disposable income, net**	**17 912**	**18 356**	**19 400**	**22 083**	**19 896**	**23 343**	**26 127**	**29 040**
	Use of disposable income account								
20	Final consumption expenditure	21 355	21 347	21 578	22 247	22 915	23 458	24 190	24 761
21	Individual consumption expenditure	8 213	8 291	8 352	8 624	8 882	8 985	9 202	9 460
22	Collective consumption expenditure	13 142	13 056	13 226	13 622	14 033	14 473	14 988	15 301
23	**Saving, gross**	**978**	**1 503**	**2 389**	**4 499**	**1 772**	**4 871**	**7 137**	**9 680**
24	**Saving, net**	**-3 444**	**-2 991**	**-2 178**	**-163**	**-3 018**	**-115**	**1 937**	**4 279**
	Capital account								
25	Capital transfers, receivable	538	988	535	467	1 662	393	634	565
26	Capital transfers, payable	3 103	3 407	7 064	3 533	1 765	2 407	1 785	1 568
27	Gross capital formation	5 203	5 554	5 278	5 575	6 107	6 324	6 495	6 804
28	Acquisitions less disposals of non-produced non-financial assets	19	19	-30	-23	-41	-31	-36	91
29	**Net lending (+)/Net borrowing (-)**	**-6 810**	**-6 488**	**-9 388**	**-4 120**	**-4 397**	**-3 436**	**-474**	**1 782**
30	***Total expenditure***	**110 072**	**112 672**	**118 142**	**117 887**	**118 193**	**119 385**	**121 664**	**123 522**
31	***Total revenue***	**103 262**	**106 183**	**108 754**	**113 768**	**113 797**	**115 949**	**121 191**	**125 303**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-7 093**	**-6 517**	**-9 367**	**-3 927**	**-4 238**	**-3 542**	**-543**	**1 905**
33	**Total financial assets**	**-1 195**	**-1 882**	**-1 256**	**-886**	**2 563**	**-5 928**	**-6 639**	**-1 396**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	-2 813	-543	-343	2 483	4 010	-5 680	-4 691	-194
36	Debt securities	-1 656	-932	-2 335	-2 428	-719	-803	-668	-928
37	Loans	3 906	257	1 262	15	-563	15	-987	-1 297
38	Equity and investment fund shares/units	141	-435	-869	-819	-423	-36	316	282
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	-838	-130	-92	-454	-585	39	-322	-689
41	Other accounts receivable	65	-98	1 120	317	844	537	-287	1 430
42	**Financial liabilities**	**5 898**	**4 636**	**8 110**	**3 041**	**6 802**	**-2 386**	**-6 095**	**-3 300**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	-2 442	-1 262	1 074	-1 511	150	-3 597	56	55
45	Debt securities	7 347	4 054	1 922	4 945	9 328	-164	-3 039	-3 240
46	Loans	2 249	747	1 346	-1 214	-3 060	328	-1 791	-580
47	Equity and investment fund shares/units	3	-17	-3	48	20	-5	-39	34
48	Insurance pension and standardised guarantees	-8	-7	-2	-10	-17	3	-1	-10
49	Financial derivatives and employee stock options	-974	-733	-713	-426	-807	-623	-558	-322
50	Other accounts payable	-276	1 853	4 486	1 208	1 188	1 672	-723	763
	Financial balance sheet								
51	**Financial net worth**	**-203 229**	**-203 966**	**-218 844**	**-216 443**	**-223 917**	**-219 176**	**-216 107**	**-217 842**
52	**Financial assets**	**84 086**	**78 718**	**97 996**	**108 904**	**114 289**	**110 505**	**106 219**	**110 812**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	9 706	9 307	16 053	20 908	24 681	18 989	14 304	14 114
55	Debt securities	7 286	6 211	5 845	5 957	5 396	4 251	3 469	2 744
56	Loans	21 770	22 018	32 529	36 096	34 997	34 008	32 972	31 439
57	Equity and investment fund shares/units	33 589	29 969	31 012	32 191	35 527	39 454	42 106	47 838
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	1 087	671	1 094	1 535	915	528	369	258
60	Other accounts receivable	10 648	10 542	11 465	12 216	12 773	13 275	12 999	14 420
61	**Financial liabilities**	**287 315**	**282 684**	**316 841**	**325 347**	**338 206**	**329 681**	**322 326**	**328 654**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	4 586	3 324	4 398	5 430	5 580	1 594	1 650	1 705
64	Debt securities	240 418	234 868	262 634	266 383	282 802	275 039	270 173	275 911
65	Loans	24 716	25 463	31 413	33 147	28 182	29 336	27 587	27 097
66	Equity and investment fund shares/units	7 722	7 732	7 577	7 947	8 192	8 561	8 863	9 097
67	Insurance pension and standardised guarantees	160	153	151	141	123	126	125	115
68	Financial derivatives and employee stock options	1 622	1 202	1 056	1 305	635	661	282	325
69	Other accounts payable	8 091	9 942	9 612	10 994	12 691	14 363	13 646	14 404
	I.3 STATE GOVERNMENT								
	Production account								
1	Output	16 867	17 111	17 397	18 002	18 878	19 379	19 887	20 569
2	Intermediate consumption	4 664	4 754	4 847	4 947	5 314	5 431	5 500	5 752
3	**Value added, gross**	**12 204**	**12 357**	**12 550**	**13 055**	**13 564**	**13 948**	**14 387**	**14 817**
4	**Value added, net**	**10 725**	**10 852**	**11 007**	**11 489**	**11 974**	**12 321**	**12 710**	**13 082**
	Generation of income account								
5	Compensation of employees, payable	10 262	10 388	10 544	11 010	11 514	11 861	12 254	12 615
6	**Operating surplus, net**	**-18**	**-20**	**-28**	**-13**	**-40**	**-35**	**-34**	**-38**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	467	475	498	493	534	556	569	584
8	Subsidies, payable	800	863	833	838	870	812	888	984
9	Interest, payable	535	533	502	469	456	434	418	394
10	**Balance of primary incomes, net**	**-4**	**-60**	**-72**	**-125**	**-149**	**-12**	**-61**	**-195**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	1 112	1 146	1 175	1 211	1 278	1 319	2 232	2 239
12	Social contributions, receivable	1 115	1 155	1 101	1 099	1 060	1 025	993	965
13	Actual social contributions	463	524	494	497	499	487	477	466
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	23 041	23 929	25 179	26 029	26 713	27 672	28 052	29 214
16	Social benefits other than social transfers in kind, payable	3 101	3 186	3 321	3 375	3 469	3 539	3 665	3 799
17	Social transfers in kind (via market producers), payable	1 501	1 757	1 880	1 847	2 053	2 110	2 148	2 253
18	Other current transfers, payable	5 072	5 162	5 787	5 845	6 100	6 310	6 693	6 869
19	**Disposable income, net**	**17 096**	**17 755**	**18 256**	**18 954**	**19 333**	**20 175**	**20 852**	**21 531**
	Use of disposable income account								
20	Final consumption expenditure	16 266	16 741	17 123	17 655	18 583	18 988	19 484	20 102
21	Individual consumption expenditure	11 605	11 989	12 350	12 804	13 686	14 024	14 488	14 971
22	Collective consumption expenditure	4 661	4 752	4 773	4 851	4 897	4 964	4 995	5 131
23	**Saving, gross**	**2 309**	**2 519**	**2 676**	**2 865**	**2 340**	**2 815**	**3 046**	**3 163**
24	**Saving, net**	**830**	**1 014**	**1 134**	**1 299**	**750**	**1 187**	**1 368**	**1 428**
	Capital account								
25	Capital transfers, receivable	180	265	254	201	241	272	163	187
26	Capital transfers, payable	1 367	1 404	1 333	1 194	2 381	1 103	1 020	1 062
27	Gross capital formation	1 605	1 488	1 527	1 445	1 482	1 752	1 554	1 543
28	Acquisitions less disposals of non-produced non-financial assets	-7	-25	-30	-13	-27	-4	3	4
29	**Net lending (+)/Net borrowing (-)**	**-477**	**-83**	**101**	**441**	**-1 255**	**236**	**631**	**741**
30	***Total expenditure***	**29 387**	**30 069**	**31 053**	**31 489**	**34 112**	**33 823**	**34 639**	**35 803**
31	***Total revenue***	**28 911**	**29 986**	**31 153**	**31 930**	**32 857**	**34 058**	**35 270**	**36 544**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-370**	**-98**	**131**	**394**	**-1 334**	**239**	**639**	**815**
33	**Total financial assets**	**-332**	**-1 092**	**242**	**825**	**425**	**-630**	**477**	**-744**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	-88	458	-26	589	373	-76	219	131
36	Debt securities	217	-1 348	-139	19	-93	-113	-29	127
37	Loans	-444	406	490	65	-136	-81	-354	-263
38	Equity and investment fund shares/units	-498	-271	129	-73	321	-244	151	104
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	-6	-103	8	-1	0	0	-5	3
41	Other accounts receivable	485	-234	-219	225	-39	-115	493	-846
42	**Financial liabilities**	**39**	**-994**	**112**	**431**	**1 759**	**-868**	**-162**	**-1 559**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	65	218	-300	185	207	-776	-290	-590
46	Loans	-49	-1 145	565	129	1 191	338	-132	228
47	Equity and investment fund shares/units	7	13	30	4	7	38	75	16
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	-89	-93	-105	-99	-115	-111	-93	-102
50	Other accounts payable	104	13	-78	212	469	-358	278	-1 111
	Financial balance sheet								
51	**Financial net worth**	**15 514**	**15 137**	**15 626**	**15 165**	**11 871**	**13 729**	**13 955**	**15 904**
52	**Financial assets**	**42 441**	**41 130**	**42 099**	**43 281**	**42 450**	**43 395**	**43 525**	**44 411**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	2 480	2 938	2 853	3 498	3 876	3 800	4 019	4 150
55	Debt securities	2 763	1 436	1 354	1 386	1 221	1 101	1 068	1 132
56	Loans	18 653	18 929	19 293	19 293	19 100	19 010	18 628	18 358
57	Equity and investment fund shares/units	13 568	13 556	14 602	14 898	14 526	15 867	15 718	17 501
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	452	0	10	10	10	10	6	9
60	Other accounts receivable	4 525	4 271	3 987	4 196	3 716	3 607	4 086	3 262
61	**Financial liabilities**	**26 927**	**25 993**	**26 473**	**28 115**	**30 579**	**29 666**	**29 571**	**28 507**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	6 902	7 015	6 913	7 102	7 448	6 472	6 113	5 682
65	Loans	14 725	13 575	14 153	14 840	16 158	16 496	16 357	16 656
66	Equity and investment fund shares/units	809	869	873	1 208	1 187	1 279	1 403	1 524
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	88	98	152	154	150	140	151	180
69	Other accounts payable	4 403	4 436	4 381	4 812	5 636	5 279	5 547	4 466
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	17 199	17 699	18 113	18 740	19 029	19 517	20 276	21 349
2	Intermediate consumption	6 154	6 442	6 583	6 831	6 864	7 090	7 459	7 904
3	**Value added, gross**	**11 044**	**11 257**	**11 530**	**11 909**	**12 166**	**12 427**	**12 818**	**13 446**
4	**Value added, net**	**8 642**	**8 818**	**9 053**	**9 400**	**9 621**	**9 829**	**10 142**	**10 676**
	Generation of income account								
5	Compensation of employees, payable	8 267	8 443	8 674	9 014	9 230	9 489	9 808	10 342
6	**Operating surplus, net**	**-7**	**-20**	**-26**	**-41**	**-42**	**-83**	**-130**	**-120**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	3 857	3 984	4 105	4 140	4 265	4 415	4 612	4 829
8	Subsidies, payable	514	512	514	481	463	466	470	509
9	Interest, payable	141	134	140	124	112	103	93	82
10	**Balance of primary incomes, net**	**3 783**	**3 922**	**4 088**	**4 135**	**4 330**	**4 451**	**4 626**	**4 783**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	66	70	71	71	73	84	355	371
12	Social contributions, receivable	661	674	650	650	639	626	614	605
13	Actual social contributions	269	275	265	266	262	258	253	248
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	16 199	16 993	17 664	18 328	18 463	19 083	19 847	20 788
16	Social benefits other than social transfers in kind, payable	2 175	2 254	2 350	2 450	2 602	2 663	2 662	2 697
17	Social transfers in kind (via market producers), payable	1 386	1 472	1 580	1 566	1 669	1 694	1 845	1 935
18	Other current transfers, payable	3 959	4 179	4 404	4 654	4 844	4 984	5 091	5 342
19	**Disposable income, net**	**14 570**	**15 222**	**15 715**	**16 077**	**16 055**	**16 592**	**17 696**	**18 505**
	Use of disposable income account								
20	Final consumption expenditure	14 559	15 010	15 399	15 759	15 965	16 304	17 004	17 897
21	Individual consumption expenditure	9 359	9 682	10 030	10 313	10 514	10 836	11 314	11 984
22	Collective consumption expenditure	5 200	5 328	5 369	5 446	5 451	5 468	5 690	5 914
23	**Saving, gross**	**2 414**	**2 651**	**2 792**	**2 826**	**2 634**	**2 886**	**3 368**	**3 377**
24	**Saving, net**	**11**	**213**	**316**	**318**	**90**	**288**	**692**	**608**
	Capital account								
25	Capital transfers, receivable	705	728	790	962	872	908	1 013	801
26	Capital transfers, payable	1 053	948	869	902	794	823	874	667
27	Gross capital formation	2 369	2 632	2 885	2 981	3 008	3 266	3 489	3 579
28	Acquisitions less disposals of non-produced non-financial assets	-72	-37	-65	-21	-19	-10	-29	-34
29	**Net lending (+)/Net borrowing (-)**	**-231**	**-163**	**-107**	**-73**	**-277**	**-286**	**46**	**-34**
30	***Total expenditure***	**26 332**	**27 378**	**28 342**	**29 413**	**30 004**	**30 997**	**32 219**	**33 479**
31	***Total revenue***	**26 101**	**27 215**	**28 235**	**29 341**	**29 727**	**30 711**	**32 265**	**33 446**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-274**	**-110**	**-57**	**-30**	**-245**	**-274**	**-36**	**-176**
33	**Total financial assets**	**601**	**447**	**-363**	**737**	**537**	**319**	**1 052**	**-1 340**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	410	503	-634	176	810	338	1 045	-172
36	Debt securities	27	16	-45	10	-83	-92	-80	-44
37	Loans	287	-72	105	274	211	95	-5	-238
38	Equity and investment fund shares/units	-120	-85	184	-210	15	-83	72	-82
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	0	0	0	18	19	14	14
41	Other accounts receivable	-3	85	25	487	-434	43	6	-818
42	**Financial liabilities**	**875**	**557**	**-306**	**767**	**782**	**593**	**1 089**	**-1 164**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	-22	68	-318	-110	-22	-28	42	-82
46	Loans	379	556	652	651	749	464	384	391
47	Equity and investment fund shares/units	3	8	1	7	-2	3	14	15
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	1	-1	-2	-5	-35	2	-3	-2
50	Other accounts payable	515	-72	-640	225	93	153	652	-1 485
	Financial balance sheet								
51	**Financial net worth**	**63**	**-878**	**-920**	**-1 266**	**-2 025**	**-1 500**	**-1 520**	**176**
52	**Financial assets**	**22 219**	**21 906**	**22 135**	**23 134**	**24 483**	**25 454**	**26 488**	**26 988**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	5 463	5 947	5 350	5 546	6 360	6 674	7 722	7 551
55	Debt securities	1 163	1 123	1 139	1 151	1 148	1 046	938	936
56	Loans	4 940	4 861	5 074	5 304	5 505	5 592	5 593	5 422
57	Equity and investment fund shares/units	8 491	7 743	8 430	8 440	9 200	9 886	10 006	11 687
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	10	10	10	11	4	4	4	4
60	Other accounts receivable	2 152	2 221	2 131	2 682	2 266	2 251	2 224	1 389
61	**Financial liabilities**	**22 156**	**22 783**	**23 055**	**24 400**	**26 508**	**26 954**	**28 008**	**26 812**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	1 014	1 085	920	840	828	788	814	751
65	Loans	11 326	11 861	12 762	13 853	14 609	15 048	15 429	15 820
66	Equity and investment fund shares/units	6 346	6 488	6 604	6 880	7 019	6 910	6 908	6 829
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	106	81	72	82	15	18	16	14
69	Other accounts payable	3 365	3 269	2 697	2 745	4 038	4 190	4 841	3 398
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	2 825	2 918	3 018	3 119	3 212	3 256	3 329	3 455
2	Intermediate consumption	842	870	927	963	982	1 001	1 007	1 053
3	**Value added, gross**	**1 983**	**2 048**	**2 091**	**2 156**	**2 230**	**2 255**	**2 322**	**2 402**
4	**Value added, net**	**1 819**	**1 881**	**1 922**	**1 981**	**2 052**	**2 076**	**2 140**	**2 217**
	Generation of income account								
5	Compensation of employees, payable	1 760	1 820	1 859	1 916	1 986	2 009	2 071	2 146
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8	Subsidies, payable	118	140	124	127	137	133	158	187
9	Interest, payable	10	2	2	1	0	0	1	1
10	**Balance of primary incomes, net**	**23**	**-18**	**4**	**-25**	**-22**	**-41**	**-64**	**-90**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12	Social contributions, receivable	37 807	39 328	40 629	41 943	43 646	45 511	47 958	50 180
13	Actual social contributions	37 751	39 275	40 577	41 878	43 583	45 452	47 903	50 128
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	15 691	16 042	16 762	16 973	17 239	16 936	16 850	17 264
16	Social benefits other than social transfers in kind, payable	37 019	38 549	39 923	40 795	42 026	42 746	44 222	46 117
17	Social transfers in kind (via market producers), payable	8 394	8 610	8 972	9 377	9 730	10 118	10 643	11 256
18	Other current transfers, payable	5 016	5 198	5 345	5 499	5 660	5 991	6 236	6 557
19	**Disposable income, net**	**11 485**	**11 605**	**12 128**	**12 598**	**13 177**	**13 668**	**14 286**	**14 680**
	Use of disposable income account								
20	Final consumption expenditure	11 107	11 412	11 873	12 373	12 811	13 236	13 829	14 561
21	Individual consumption expenditure	9 672	9 945	10 343	10 793	11 164	11 583	12 132	12 798
22	Collective consumption expenditure	1 435	1 467	1 530	1 580	1 646	1 653	1 696	1 763
23	**Saving, gross**	**543**	**359**	**425**	**399**	**545**	**612**	**640**	**304**
24	**Saving, net**	**379**	**192**	**255**	**225**	**367**	**432**	**457**	**119**
	Capital account								
25	Capital transfers, receivable	192	247	50	143	40	48	50	46
26	Capital transfers, payable	8	7	7	7	7	7	6	6
27	Gross capital formation	187	182	166	258	144	181	211	157
28	Acquisitions less disposals of non-produced non-financial assets	-2	-1	-1	2	-7	0	0	0
29	**Net lending (+)/Net borrowing (-)**	**542**	**418**	**303**	**275**	**441**	**472**	**472**	**186**
30	***Total expenditure***	**53 411**	**55 438**	**57 386**	**59 009**	**60 730**	**62 254**	**64 626**	**67 552**
31	***Total revenue***	**53 953**	**55 856**	**57 689**	**59 283**	**61 171**	**62 726**	**65 098**	**67 738**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**534**	**436**	**338**	**372**	**439**	**510**	**491**	**177**
33	**Total financial assets**	**929**	**325**	**348**	**505**	**546**	**917**	**1 055**	**688**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	618	347	62	125	273	587	477	133
36	Debt securities	-54	58	-91	158	9	34	211	165
37	Loans	2	-2	5	0	-2	2	-9	-1
38	Equity and investment fund shares/units	74	-161	272	153	99	190	175	159
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	288	83	100	69	167	104	202	232
42	**Financial liabilities**	**396**	**-111**	**9**	**133**	**107**	**407**	**565**	**511**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	-57	-55	-365	-36	26	-163	494	-282
47	Equity and investment fund shares/units	1	0	0	0	1	-1	4	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	452	-56	375	168	81	571	67	793
	Financial balance sheet								
51	**Financial net worth**	**6 239**	**6 685**	**6 874**	**6 221**	**5 125**	**5 457**	**5 772**	**5 860**
52	**Financial assets**	**9 995**	**10 330**	**10 873**	**11 606**	**12 209**	**13 072**	**14 090**	**14 828**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	2 817	3 164	3 227	3 351	3 619	4 206	4 682	4 815
55	Debt securities	981	1 009	944	1 090	1 100	1 115	1 318	1 517
56	Loans	40	38	61	63	61	63	54	54
57	Equity and investment fund shares/units	1 014	893	1 167	1 271	1 363	1 518	1 664	1 839
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	5 143	5 226	5 475	5 831	6 066	6 170	6 372	6 603
61	**Financial liabilities**	**3 756**	**3 646**	**3 999**	**5 385**	**7 083**	**7 615**	**8 318**	**8 967**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	1 755	1 700	1 335	1 299	1 325	1 162	1 656	1 373
66	Equity and investment fund shares/units	173	172	514	790	518	642	782	921
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	1 829	1 773	2 150	3 297	5 241	5 811	5 881	6 674

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/7c6aa*.
Source: Österreichische Nationalbank via Eurostat.

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Table II. Detailed taxes and social contribution receipts

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**135 375**	**140 353**	**144 391**	**150 382**	**151 065**	**156 316**	**164 469**	**170 800**
2	**Total tax receipts and actual social contributions**	**133 350**	**138 381**	**142 478**	**148 457**	**149 199**	**154 510**	**162 712**	**169 096**
3	**Total tax receipts**	**88 123**	**91 237**	**93 859**	**98 269**	**97 051**	**100 275**	**105 768**	**109 719**
4	**Taxes on production and imports**	**46 399**	**46 949**	**47 789**	**49 278**	**51 068**	**52 104**	**53 428**	**55 273**
5	**Taxes on products**	**35 364**	**35 606**	**36 209**	**37 443**	**38 812**	**40 151**	**41 285**	**42 529**
6	**Value added type taxes**	**24 506**	**24 894**	**25 386**	**26 247**	**27 301**	**28 304**	**29 323**	**30 405**
7	**Taxes and duties on imports, excluding VAT**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
8	Import duties	0	0	0	0	0	0	0	0
9	Taxes on imports, excluding VAT and import duties	0	0	0	0	0	0	0	0
10	Levies on imported agricultural products	0	0	0	0	0	0	0	0
11	Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12	Excise duties	0	0	0	0	0	0	0	0
13	General sales taxes	0	0	0	0	0	0	0	0
14	Taxes on specific services	0	0	0	0	0	0	0	0
15	Profits of import monopolies	0	0	0	0	0	0	0	0
16	**Taxes on products, except VAT, import and export taxes**	**10 858**	**10 712**	**10 823**	**11 195**	**11 511**	**11 847**	**11 962**	**12 124**
17	Excise duties and consumption taxes	7 477	7 519	7 500	7 671	7 873	8 219	8 152	8 176
18	Stamp taxes	0	0	0	0	0	0	0	0
19	Taxes on financial and capital transactions	1 025	858	945	1 116	1 127	1 110	1 210	1 318
20	Car registration taxes	177	175	173	174	182	188	191	188
21	Taxes on entertainment	104	105	99	48	29	19	17	18
22	Taxes on lotteries, gambling and betting	304	296	292	324	342	349	395	385
23	Taxes on insurance premiums	1 110	1 113	1 161	1 183	1 208	1 190	1 242	1 282
24	Other taxes on specific services	450	444	451	458	494	521	498	503
25	General sales or turnover taxes	0	0	0	0	0	0	0	0
26	Profits of fiscal monopolies	204	194	198	208	248	242	248	246
27	Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28	Other taxes on products n.e.c.	8	7	4	13	8	7	7	7
29	**Other taxes on production**	**11 035**	**11 343**	**11 580**	**11 835**	**12 256**	**11 953**	**12 143**	**12 744**
30	Taxes on land, buildings or other structures	709	736	749	761	771	805	807	824
31	Taxes on the use of fixed assets	0	0	0	0	0	0	0	0
32	Total wage bill and payroll taxes	8 280	8 574	8 844	9 075	9 398	9 177	9 291	9 622
33	Taxes on international transactions	0	0	0	0	0	0	0	0
34	Business and professional licences	0	0	0	0	0	0	0	0
35	Taxes on pollution	18	35	39	67	47	63	151	302
36	Under-compensation of VAT (flat rate system)	38	25	23	34	6	8	0	20
37	Other taxes on production n.e.c.	1 989	1 973	1 926	1 897	2 033	1 900	1 894	1 976
38	**Current taxes on income and wealth**	**41 693**	**43 540**	**45 775**	**48 904**	**45 928**	**48 143**	**52 256**	**54 435**
39	**Taxes on income**	**39 208**	**40 976**	**42 882**	**45 986**	**42 936**	**44 954**	**49 018**	**51 113**
40	Taxes on individual or household income including holding gains	31 651	32 820	34 673	37 079	33 300	34 523	37 196	38 968
41	Taxes on individual or household income excl. holding gains	31 651	32 820	34 673	37 079	33 300	34 523	37 196	38 968
42	Taxes on individual or household holding gains	0	0	0	0	0	0	0	0
43	Taxes on income or profits of corporations including holding gains	6 679	7 240	7 273	7 941	8 633	9 363	10 696	10 984
44	Taxes on income or profits of corporations excl. holding gains	6 679	7 240	7 273	7 941	8 633	9 363	10 696	10 984
45	Taxes on holding gains of corporations	0	0	0	0	0	0	0	0
46	Other taxes on holding gains	0	0	0	0	0	0	0	0
47	Taxes on holding gains	0	0	0	0	0	0	0	0
48	Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49	Other taxes on income n.e.c.	877	915	936	965	1 004	1 068	1 126	1 162
50	**Other current taxes**	**2 485**	**2 565**	**2 893**	**2 918**	**2 992**	**3 189**	**3 239**	**3 322**
51	Current taxes on capital	0	0	0	0	0	0	0	0
52	Poll taxes	0	0	0	0	0	0	0	0
53	Expenditure taxes	0	0	0	0	0	0	0	0
54	Payments by households for licences	0	0	0	0	0	0	0	0
55	Taxes on international transactions	0	0	0	0	0	0	0	0
56	Other current taxes n.e.c.	2 485	2 565	2 893	2 918	2 992	3 189	3 239	3 322
57	**Capital taxes**	**32**	**747**	**296**	**88**	**55**	**27**	**83**	**11**
58	Taxes on capital transfers	32	30	32	84	25	17	84	11
59	Capital levies	0	717	264	4	30	10	-1	0
60	Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
61	**Actual social contributions**	**45 227**	**47 144**	**48 620**	**50 188**	**52 148**	**54 235**	**56 945**	**59 377**
62	Employers' actual social contributions	21 082	21 922	22 617	23 281	24 275	25 286	26 662	27 780
63	Compulsory	21 082	21 922	22 617	23 281	24 275	25 286	26 662	27 780
64	Voluntary	0	0	0	0	0	0	0	0
65	Households' actual social contributions	24 145	25 222	26 003	26 906	27 873	28 949	30 282	31 597
66	Compulsory	23 835	24 923	25 692	26 585	27 552	28 632	29 961	31 260
	of which:								
67	*Employees*	18 103	18 931	19 445	20 115	20 919	21 719	22 806	23 779
68	*Self- and non-employed persons*	5 732 e	5 993 e	6 247 e	6 470 e	6 633 e	6 913 e	7 156 e	7 481 e
69	Voluntary	310	299	311	321	321	317	321	337
70	**Imputed social contributions**	..	..	..	..	..	..	..	..
71	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**90 290**	**93 521**	**96 163**	**100 775**	**99 570**	**102 781**	**107 135**	**111 027**
2	**Total tax receipts and actual social contributions**	**89 365**	**92 632**	**95 294**	**99 901**	**98 705**	**101 938**	**106 311**	**110 232**
3	Total tax receipts	82 621	85 561	88 010	92 354	90 901	93 900	97 999	101 697
4	Taxes on production and imports	42 075	42 489	43 185	44 645	46 269	47 133	48 246	49 860
5	Taxes on products	35 023	35 262	35 860	37 131	38 470	39 798	40 921	42 142
6	Other taxes on production	7 052	7 227	7 325	7 514	7 799	7 335	7 325	7 718
7	Current taxes on income and wealth	40 514	42 325	44 529	47 621	44 577	46 740	49 669	51 826
8	Taxes on income	38 221	39 960	41 841	44 905	41 803	43 796	46 663	48 744
9	Other current taxes	2 293	2 364	2 688	2 716	2 774	2 943	3 006	3 082
10	Capital taxes	32	747	296	88	55	27	83	11
11	Actual social contributions	6 744	7 071	7 284	7 547	7 804	8 038	8 312	8 535
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
	II.3 STATE GOVERNMENT								
1	**Total receipts**	**2 694**	**2 776**	**2 773**	**2 803**	**2 872**	**2 900**	**3 795**	**3 788**
2	**Total tax receipts and actual social contributions**	**2 042**	**2 145**	**2 166**	**2 201**	**2 311**	**2 362**	**3 278**	**3 289**
3	Total tax receipts	1 579	1 621	1 672	1 704	1 812	1 875	2 802	2 823
4	Taxes on production and imports	467	475	498	493	534	556	569	584
5	Taxes on products	151	161	176	184	214	223	228	240
6	Other taxes on production	316	314	322	309	320	333	341	344
7	Current taxes on income and wealth	1 112	1 146	1 175	1 211	1 278	1 319	2 232	2 239
8	Taxes on income	985	1 015	1 041	1 081	1 134	1 157	2 076	2 078
9	Other current taxes	127	131	134	130	144	162	156	161
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	463	524	494	497	499	487	477	466
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**4 584**	**4 728**	**4 826**	**4 861**	**4 977**	**5 125**	**5 581**	**5 804**
2	**Total tax receipts and actual social contributions**	**4 192**	**4 329**	**4 441**	**4 477**	**4 600**	**4 758**	**5 220**	**5 447**
3	Total tax receipts	3 923	4 054	4 176	4 211	4 338	4 499	4 967	5 199
4	Taxes on production and imports	3 857	3 984	4 105	4 140	4 265	4 415	4 612	4 829
5	Taxes on products	190	182	173	128	127	130	135	147
6	Other taxes on production	3 667	3 802	3 933	4 012	4 137	4 286	4 477	4 682
7	Current taxes on income and wealth	66	70	71	71	73	84	355	371
8	Taxes on income	1	0	0	0	0	0	279	292
9	Other current taxes	65	70	71	71	73	84	77	78
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	269	275	265	266	262	258	253	248
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**37 807**	**39 328**	**40 629**	**41 943**	**43 646**	**45 511**	**47 958**	**50 180**
2	**Total tax receipts and actual social contributions**	**37 751**	**39 275**	**40 577**	**41 878**	**43 583**	**45 452**	**47 903**	**50 128**
3	Total tax receipts	0	0	0	0	0	0	0	0
4	Taxes on production and imports	0	0	0	0	0	0	0	0
5	Taxes on products	0	0	0	0	0	0	0	0
6	Other taxes on production	0	0	0	0	0	0	0	0
7	Current taxes on income and wealth	0	0	0	0	0	0	0	0
8	Taxes on income	0	0	0	0	0	0	0	0
9	Other current taxes	0	0	0	0	0	0	0	0
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	37 751	39 275	40 577	41 878	43 583	45 452	47 903	50 128
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/880a6*.
Source: Österreichische Nationalbank via Eurostat.

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Table III. Expenditure by function

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**163 192**	**167 292**	**174 672**	**176 030**	**179 059**	**181 844**	**187 648**	**..**
2	General public services	23 137	23 356	22 739	23 393	23 145	22 262	22 881	..
3	Defence	1 892	2 013	1 928	1 912	2 122	2 192	2 251	..
4	Public order and safety	4 263	4 280	4 429	4 625	4 807	5 028	5 202	..
5	Economic affairs	20 147	20 537	24 567	21 179	20 307	21 486	22 606	..
6	Environment protection	1 528	1 457	1 514	1 398	1 339	1 306	1 436	..
7	Housing and community amenities	1 179	1 127	1 151	1 208	1 212	1 143	1 233	..
8	Health	24 488	25 195	26 381	28 235	29 226	30 246	31 500	..
9	Recreation, culture and religion	3 993	4 059	4 062	4 184	4 307	4 379	4 471	..
10	Education	15 930	16 268	16 438	16 959	17 494	17 911	18 427	..
11	Social protection	66 633	69 001	71 461	72 936	75 098	75 891	77 642	..
	of which:								
12	***Compensation of employees***	**34 218**	**34 632**	**35 359**	**36 768**	**37 991**	**39 068**	**40 286**	**..**
13	*General public services*	5 217	5 267	5 365	5 513	5 690	5 780	5 978	..
14	*Defence*	1 287	1 269	1 247	1 297	1 350	1 404	1 465	..
15	*Public order and safety*	2 914	2 883	2 981	3 102	3 190	3 323	3 448	..
16	*Economic affairs*	3 937	3 968	4 092	4 268	4 443	4 512	4 646	..
17	*Environment protection*	219	218	218	221	212	213	215	..
18	*Housing and community amenities*	56	54	56	66	68	69	71	..
19	*Health*	7 735	7 985	8 174	8 631	8 957	9 228	9 510	..
20	*Recreation, culture and religion*	1 153	1 166	1 193	1 239	1 264	1 319	1 338	..
21	*Education*	10 376	10 458	10 601	10 927	11 266	11 546	11 860	..
22	*Social protection*	1 326	1 364	1 433	1 504	1 551	1 672	1 756	..
23	***Gross capital formation***	**9 364**	**9 856**	**9 856**	**10 259**	**10 741**	**11 494**	**11 499**	**..**
24	*General public services*	1 777	1 647	1 714	1 860	1 992	2 000	1 989	..
25	*Defence*	173	226	229	200	278	223	230	..
26	*Public order and safety*	177	200	245	286	303	357	371	..
27	*Economic affairs*	4 017	4 415	4 353	4 356	4 572	4 910	5 041	..
28	*Environment protection*	79	69	77	75	80	87	81	..
29	*Housing and community amenities*	72	76	87	104	94	102	102	..
30	*Health*	1 817	1 884	1 931	2 030	1 928	2 179	1 952	..
31	*Recreation, culture and religion*	458	455	408	416	461	480	535	..
32	*Education*	698	799	727	809	877	1 020	1 048	..
33	*Social protection*	95	85	86	123	156	137	152	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**110 072**	**112 672**	**118 142**	**117 887**	**118 193**	**119 059**	**121 598**	**..**
2	General public services	38 664	39 995	40 061	41 446	41 556	41 154	41 843	..
3	Defence	1 884	2 010	1 924	1 908	2 119	2 189	2 237	..
4	Public order and safety	3 705	3 712	3 807	3 994	4 183	4 363	4 513	..
5	Economic affairs	13 292	13 796	17 563	14 277	13 149	14 033	14 661	..
6	Environment protection	725	651	749	620	609	569	672	..
7	Housing and community amenities	192	132	124	176	148	194	198	..
8	Health	4 284	4 211	4 141	4 939	5 222	5 349	5 946	..
9	Recreation, culture and religion	1 947	2 002	2 018	2 005	2 071	2 076	2 092	..
10	Education	10 924	11 045	11 054	11 452	11 724	11 854	12 301	..
11	Social protection	34 454	35 119	36 701	37 071	37 412	37 280	37 135	..
	of which:								
12	***Compensation of employees***	**13 929**	**13 981**	**14 283**	**14 828**	**15 262**	**15 702**	**16 183**	**..**
13	*General public services*	1 695	1 681	1 720	1 762	1 825	1 867	1 933	..
14	*Defence*	1 287	1 269	1 247	1 297	1 350	1 404	1 465	..
15	*Public order and safety*	2 678	2 642	2 723	2 834	2 915	3 040	3 158	..
16	*Economic affairs*	2 175	2 211	2 293	2 449	2 510	2 538	2 609	..
17	*Environment protection*	74	71	73	69	70	73	78	..
18	*Housing and community amenities*	16	14	14	25	26	26	26	..
19	*Health*	542	549	563	595	619	637	636	..
20	*Recreation, culture and religion*	669	669	693	695	707	743	738	..
21	*Education*	4 331	4 393	4 450	4 573	4 697	4 804	4 913	..
22	*Social protection*	462	483	507	530	544	571	628	..
23	***Gross capital formation***	**5 203**	**5 554**	**5 278**	**5 575**	**6 107**	**6 293**	**6 471**	**..**
24	*General public services*	1 235	1 190	1 236	1 326	1 433	1 421	1 396	..
25	*Defence*	172	225	228	199	278	222	222	..
26	*Public order and safety*	57	62	75	89	116	168	172	..
27	*Economic affairs*	2 488	2 738	2 618	2 718	2 996	3 213	3 372	..
28	*Environment protection*	46	41	42	37	41	45	45	..
29	*Housing and community amenities*	19	18	18	31	32	33	34	..
30	*Health*	491	547	551	602	618	652	656	..
31	*Recreation, culture and religion*	234	234	190	199	219	193	231	..
32	*Education*	425	472	289	317	309	310	286	..
33	*Social protection*	36	28	31	58	64	34	58	..

Table III. Expenditure by function *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.3 STATE GOVERNMENT								
1	**Total expenditure**	**29 387**	**30 069**	**31 053**	**31 489**	**34 112**	**33 871**	**34 705**	**..**
2	General public services	4 332	4 554	4 287	3 950	3 823	4 160	3 850	..
3	Defence	7	3	4	4	2	4	13	..
4	Public order and safety	182	167	181	164	178	193	190	..
5	Economic affairs	4 318	4 367	4 567	4 461	5 705	4 760	4 831	..
6	Environment protection	194	182	174	172	194	171	189	..
7	Housing and community amenities	469	466	478	531	565	504	567	..
8	Health	8 123	8 315	8 933	9 404	9 995	10 337	10 878	..
9	Recreation, culture and religion	615	598	562	595	643	685	640	..
10	Education	5 096	5 083	5 193	5 377	5 572	5 556	5 785	..
11	Social protection	6 052	6 334	6 674	6 831	7 437	7 501	7 762	..
	of which:								
12	***Compensation of employees***	**10 262**	**10 388**	**10 544**	**11 010**	**11 514**	**11 859**	**12 261**	**..**
13	*General public services*	1 536	1 549	1 561	1 613	1 660	1 699	1 751	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	43	45	57	60	63	64	66	..
16	*Economic affairs*	938	963	992	998	1 049	1 090	1 130	..
17	*Environment protection*	19	19	20	22	23	23	24	..
18	*Housing and community amenities*	2	2	2	2	2	2	2	..
19	*Health*	3 532	3 644	3 729	3 984	4 282	4 446	4 651	..
20	*Recreation, culture and religion*	149	157	160	184	182	198	205	..
21	*Education*	3 967	3 943	3 959	4 073	4 172	4 239	4 334	..
22	*Social protection*	78	64	64	74	82	98	98	..
23	***Gross capital formation***	**1 605**	**1 488**	**1 527**	**1 445**	**1 482**	**1 754**	**1 453**	**..**
24	*General public services*	238	190	192	175	147	206	173	..
25	*Defence*	1	1	1	1	0	0	8	..
26	*Public order and safety*	22	19	17	8	14	10	17	..
27	*Economic affairs*	613	626	646	605	548	660	570	..
28	*Environment protection*	5	5	5	7	12	11	7	..
29	*Housing and community amenities*	0	0	0	0	0	0	0	..
30	*Health*	607	555	602	566	666	733	583	..
31	*Recreation, culture and religion*	80	55	26	22	42	73	29	..
32	*Education*	34	35	35	50	43	47	55	..
33	*Social protection*	4	4	3	12	11	14	13	..
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**26 332**	**27 378**	**28 342**	**29 413**	**30 014**	**31 007**	**32 019**	**..**
2	General public services	4 266	4 376	4 512	4 752	4 759	4 745	4 928	..
3	Defence	1	1	1	1	1	1	1	..
4	Public order and safety	447	477	519	550	540	553	582	..
5	Economic affairs	3 298	3 438	3 451	3 462	3 566	3 643	3 948	..
6	Environment protection	662	666	624	635	566	589	604	..
7	Housing and community amenities	560	569	593	564	545	531	588	..
8	Health	5 811	6 119	6 325	6 706	6 636	6 876	6 894	..
9	Recreation, culture and religion	1 561	1 583	1 617	1 682	1 717	1 773	1 858	..
10	Education	4 190	4 381	4 638	4 782	5 051	5 362	5 573	..
11	Social protection	5 536	5 768	6 060	6 279	6 632	6 934	7 043	..
	of which:								
12	***Compensation of employees***	**8 267**	**8 443**	**8 674**	**9 014**	**9 230**	**9 498**	**9 789**	**..**
13	*General public services*	1 986	2 037	2 084	2 138	2 206	2 214	2 294	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	193	195	201	208	213	219	224	..
16	*Economic affairs*	824	793	807	821	864	864	887	..
17	*Environment protection*	127	127	125	131	119	118	113	..
18	*Housing and community amenities*	38	39	40	40	41	42	42	..
19	*Health*	2 262	2 344	2 399	2 521	2 480	2 548	2 589	..
20	*Recreation, culture and religion*	336	340	339	360	375	379	395	..
21	*Education*	2 077	2 122	2 192	2 281	2 397	2 503	2 613	..
22	*Social protection*	425	446	487	515	535	612	632	..
23	***Gross capital formation***	**2 369**	**2 632**	**2 885**	**2 981**	**3 008**	**3 265**	**3 475**	**..**
24	*General public services*	303	268	286	358	412	372	421	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	99	120	153	188	173	179	182	..
27	*Economic affairs*	916	1 051	1 089	1 034	1 028	1 038	1 098	..
28	*Environment protection*	28	24	31	31	27	31	29	..
29	*Housing and community amenities*	53	58	69	73	62	68	68	..
30	*Health*	541	615	628	627	524	626	622	..
31	*Recreation, culture and religion*	143	167	191	195	200	213	275	..
32	*Education*	239	292	403	442	525	662	707	..
33	*Social protection*	47	38	36	31	57	74	72	..

Table III. Expenditure by function *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**53 411**	**55 438**	**57 386**	**59 009**	**60 730**	**62 254**	**64 547**	**..**
2	General public services	45	31	38	39	34	21	29	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	0	0	0	0	0	0	0	..
5	Economic affairs	163	162	166	157	269	256	417	..
6	Environment protection	0	0	0	0	0	0	0	..
7	Housing and community amenities	0	0	0	0	0	0	0	..
8	Health	15 200	15 635	16 184	16 909	17 327	18 114	18 825	..
9	Recreation, culture and religion	0	0	0	0	0	0	0	..
10	Education	0	0	0	0	0	0	0	..
11	Social protection	38 003	39 609	40 998	41 903	43 100	43 862	45 276	..
	of which:								
12	***Compensation of employees***	**1 760**	**1 820**	**1 859**	**1 916**	**1 986**	**2 009**	**2 053**	**..**
13	*General public services*	0	0	0	0	0	0	0	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	0	0	0	0	0	0	0	..
16	*Economic affairs*	0	0	0	0	20	21	20	..
17	*Environment protection*	0	0	0	0	0	0	0	..
18	*Housing and community amenities*	0	0	0	0	0	0	0	..
19	*Health*	1 399	1 448	1 484	1 531	1 576	1 597	1 634	..
20	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
21	*Education*	0	0	0	0	0	0	0	..
22	*Social protection*	361	371	375	385	389	391	398	..
23	***Gross capital formation***	**187**	**182**	**166**	**258**	**144**	**181**	**100**	**..**
24	*General public services*	0	0	0	0	0	0	0	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	0	0	0	0	0	0	0	..
27	*Economic affairs*	0	0	0	0	0	-1	0	..
28	*Environment protection*	0	0	0	0	0	0	0	..
29	*Housing and community amenities*	0	0	0	0	0	0	0	..
30	*Health*	178	167	150	236	120	168	91	..
31	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
32	*Education*	0	0	0	0	0	0	0	..
33	*Social protection*	9	14	16	22	24	15	9	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/4f66e*.
Source: Österreichische Nationalbank via Eurostat.

BELGIUM

Table I. General government account (SNA 2008, simplified presentation)

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	56 960	58 619	60 829	61 218	62 679	64 513	66 312	68 356
b	Saving, net	-8 457	-7 398	-8 783	-8 084	-8 944	-2 164	-1 639	-6 968
c	Net lending (+)/Net borrowing (-)	-16 676	-12 295	-12 314	-10 058	-10 163	-3 055	-3 655	-9 279
d	Total revenue	201 426	208 175	211 755	213 793	218 288	228 478	236 500	238 598
	of which:								
e	*Total tax receipts*	118 637	123 216	125 418	126 868	130 047	137 352	142 965	142 232
f	*Actual social contributions*	55 355	56 601	57 305	58 884	58 195	59 858	61 188	63 206
g	Total expenditure	218 102	220 470	224 069	223 851	228 451	231 533	240 155	247 877
	of which:								
h	*Interest*	13 468	12 863	12 910	12 026	11 519	10 499	9 772	9 373
i	*Compensation of employees*	49 150	50 694	52 174	52 330	53 619	55 277	56 686	58 553
j	*Social benefits and transfers in kind*	95 761	99 059	100 878	102 923	106 102	109 349	112 981	117 197
k	*Gross fixed capital formation*	9 593	9 136	10 328	10 388	10 366	10 724	12 181	12 519
l	Total liabilities (consolidated)	467 660	466 613	527 209	527 242	549 700	538 010	544 476	575 791
m	Financial net worth	-354 161	-345 481	-385 680	-385 419	-390 629	-378 659	-384 082	-402 366
n	Maastricht debt	404 752	414 432	431 400	438 490	451 614	453 980	459 307	466 961
o	Gross domestic product	386 175	392 880	403 003	416 701	430 085	444 991	460 419	476 203
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	73 563	75 117	78 070	78 335	80 196	82 329	85 115	87 776
2	Market output and output for own final use	4 916	5 047	5 468	5 547	6 358	6 601	6 776	6 874
3	Non-market output	68 647	70 070	72 602	72 787	73 838	75 728	78 340	80 902
4	Payments for non-market output	5 107	5 353	6 559	6 561	7 018	7 437	7 839	8 138
5	Non-market output, other	63 540	64 718	66 043	66 227	66 820	68 291	70 501	72 765
6	Market output and payments for non-market output (2 + 4)	10 023	10 399	12 028	12 108	13 376	14 038	14 614	15 011
7	Intermediate consumption	16 603	16 498	17 241	17 117	17 517	17 816	18 803	19 421
8	**Value added, gross**	**56 960**	**58 619**	**60 829**	**61 218**	**62 679**	**64 513**	**66 312**	**68 356**
9	Consumption of fixed capital	8 601	8 728	9 454	9 608	9 768	9 981	10 377	10 574
10	**Value added, net**	**48 358**	**49 890**	**51 375**	**51 610**	**52 911**	**54 532**	**55 935**	**57 782**
	Generation of income account								
11	Compensation of employees, payable	49 150	50 694	52 174	52 330	53 619	55 277	56 686	58 553
12	Other taxes on production, payable	0	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	895	914	910	827	805	826	828	842
14	**Operating surplus, net**	**103**	**111**	**111**	**106**	**96**	**82**	**77**	**71**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	52 736	53 538	54 315	55 192	57 901	59 792	62 015	64 208
16	Subsidies, payable	14 887	15 363	15 767	15 982	16 005	16 253	16 970	17 919
17	Property income, receivable	4 507	4 887	3 870	3 510	3 753	3 991	4 115	3 899
18	Property income, payable	13 475	12 870	12 913	12 027	11 520	10 501	9 774	9 374
19	Interest, payable	13 468	12 863	12 910	12 026	11 519	10 499	9 772	9 373
20	Other property income, payable	7	6	3	1	2	2	2	2
21	**Balance of primary incomes, net**	**28 983**	**30 303**	**29 616**	**30 799**	**34 225**	**37 110**	**39 464**	**40 885**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	62 583	65 705	67 205	68 038	68 799	73 944	77 178	74 634
23	Social contributions, receivable	64 509	66 164	66 913	68 140	67 746	69 794	71 376	73 609
24	Actual social contributions	55 355	56 601	57 305	58 884	58 195	59 858	61 188	63 206
25	Imputed social contributions	..	..	..	..	..	..	..	..
26	Other current transfers, receivable	3 153	2 799	2 845	2 679	2 549	2 646	2 917	3 304
27	Current taxes on income and wealth, payable	20	38	46	45	50	49	50	51
28	Social benefits other than social transfers in kind, payable	65 448	68 257	69 257	70 745	72 875	75 210	77 627	80 272
29	Social transfers in kind (via market producers), payable	30 314	30 803	31 621	32 178	33 227	34 139	35 354	36 926
30	Social benefits and transfers in kind (via market producers), payable	95 761	99 059	100 878	102 923	106 102	109 349	112 981	117 197
31	Other current transfers, payable	8 405	8 597	8 441	8 595	9 292	7 969	9 041	9 386
32	**Disposable income, net**	**85 356**	**88 079**	**88 834**	**90 270**	**91 104**	**100 268**	**104 216**	**102 722**
	Use of disposable income account								
33	Final consumption expenditure	93 853	95 520	97 663	98 404	100 047	102 431	105 855	109 691
34	Individual consumption expenditure	59 502	60 949	62 314	63 210	64 976	67 007	69 188	71 570
35	Collective consumption expenditure	34 351	34 572	35 349	35 195	35 070	35 423	36 667	38 121
36	Adjustment for net equity of households in pension funds	-40	-43	-47	-51	1	1	0	0
37	**Saving, gross**	**144**	**1 331**	**671**	**1 525**	**824**	**7 817**	**8 738**	**3 605**
38	**Saving, net**	**-8 457**	**-7 398**	**-8 783**	**-8 084**	**-8 944**	**-2 164**	**-1 639**	**-6 968**
	Capital account								
39	Consumption of fixed capital	8 601	8 728	9 454	9 608	9 768	9 981	10 377	10 574
40	Capital transfers, receivable	3 021	3 769	3 670	3 300	3 358	3 447	3 457	3 091
41	Capital taxes	3 318	3 973	3 898	3 639	3 347	3 617	3 772	3 391
42	Other capital transfers and investment grants, receivable	-297	-204	-228	-339	12	-169	-315	-300
43	Capital transfers, payable	9 495	7 715	6 267	4 374	3 894	3 435	3 444	3 344
44	Gross capital formation and acquisitions of non-produced assets	10 346	9 680	10 389	10 509	10 452	10 883	12 406	12 631
45	Gross capital formation	10 253	9 476	10 284	10 397	10 409	10 719	12 206	12 518
46	Gross fixed capital formation	9 593	9 136	10 328	10 388	10 366	10 724	12 181	12 519
47	Changes in inv. and acquisitions less disposals of valuables	660	340	-44	10	43	-5	25	-1
48	Acquisitions less disposals of non-produced non-financial assets	93	204	105	112	43	165	201	114
49	**Net lending (+)/Net borrowing (-)**	**-16 676**	**-12 295**	**-12 314**	**-10 058**	**-10 163**	**-3 055**	**-3 655**	**-9 279**
50	***Total expenditure***	**218 102**	**220 470**	**224 069**	**223 851**	**228 451**	**231 533**	**240 155**	**247 877**
51	***Total revenue***	**201 426**	**208 175**	**211 755**	**213 793**	**218 288**	**228 478**	**236 500**	**238 598**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-15 841**	**-13 249**	**-11 540**	**-10 963**	**-8 661**	**-3 816**	**-1 935**	**-8 357**
53	**Total financial assets**	**2 172**	**-2 669**	**4 114**	**-1 480**	**6 319**	**-2 097**	**1 564**	**-240**
54	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55	Currency and deposits	-691	-492	260	166	1 169	206	-1 107	-1 980
56	Debt securities	-153	-213	-397	-79	40	208	493	38
57	Loans	5 790	2 896	2 088	91	636	722	1 211	1 259
58	Equity and investment fund shares/units	-2 825	-4 257	1 050	-3 776	755	-2 103	604	961
59	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
60	Financial derivatives and employee stock options	1	-627	186	1 104	1 813	45	-263	-302
61	Other accounts receivable	50	24	927	1 014	1 906	-1 176	626	-217
62	**Financial liabilities**	**18 013**	**10 580**	**15 654**	**9 483**	**14 980**	**1 719**	**3 499**	**8 116**
63	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
64	Currency and deposits	-29	-52	-47	32	17	27	36	13
65	Debt securities	13 446	6 160	11 311	10 787	14 107	5 254	4 904	10 402
66	Loans	5 042	4 500	5 189	-1 481	398	-3 342	-678	-2 273
67	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
68	Insurance pension and standardised guarantees	-2	-42	-40	-46	5	5	0	14
69	Financial derivatives and employee stock options	0	-144	0	0	0	0	-68	-148
70	Other accounts payable	-444	158	-760	192	453	-225	-694	108
	Financial balance sheet								
71	**Financial net worth**	**-354 161**	**-345 481**	**-385 680**	**-385 419**	**-390 629**	**-378 659**	**-384 082**	**-402 366**
72	**Financial assets**	**113 500**	**121 132**	**141 529**	**141 824**	**159 071**	**159 351**	**160 394**	**173 425**
73	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
74	Currency and deposits	17 963	17 471	17 198	17 364	19 692	20 129	19 030	16 564
75	Debt securities	1 757	1 544	1 389	1 270	1 663	1 900	2 376	2 519
76	Loans	29 612	31 890	36 453	36 399	38 010	38 853	40 359	42 063
77	Equity and investment fund shares/units	45 494	50 891	64 915	64 449	74 943	74 864	72 183	85 652
78	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
79	Financial derivatives and employee stock options	0	0	0	0	0	0	2 204	2 611
80	Other accounts receivable	18 673	19 336	21 574	22 342	24 763	23 605	24 241	24 017
81	**Financial liabilities**	**467 660**	**466 613**	**527 209**	**527 242**	**549 700**	**538 010**	**544 476**	**575 791**
82	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
83	Currency and deposits	1 447	1 395	1 348	1 380	1 397	1 424	1 459	1 473
84	Debt securities	382 337	376 797	423 588	424 561	445 334	437 627	442 832	475 742
85	Loans	67 665	72 165	84 380	82 960	83 317	79 899	79 257	76 948
86	Equity and investment fund shares/units	437	438	845	1 185	605	164	61	37
87	Insurance pension and standardised guarantees	397	283	277	168	176	184	97	111
88	Financial derivatives and employee stock options	0	0	0	0	0	0	2 718	3 269
89	Other accounts payable	15 377	15 535	16 771	16 989	18 871	18 712	18 051	18 212
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	13 544	13 725	15 961	15 639	15 839	15 822	16 246	16 671
2	Intermediate consumption	3 167	3 179	3 956	3 898	3 963	3 800	4 067	4 227
3	**Value added, gross**	**10 377**	**10 546**	**12 005**	**11 741**	**11 875**	**12 022**	**12 179**	**12 444**
4	**Value added, net**	**9 334**	**9 494**	**10 311**	**10 009**	**10 101**	**10 205**	**10 280**	**10 520**
	Generation of income account								
5	Compensation of employees, payable	9 287	9 445	10 261	9 958	10 053	10 172	10 252	10 498
6	**Operating surplus, net**	**47**	**49**	**50**	**51**	**47**	**33**	**28**	**22**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	40 034	39 947	40 212	40 749	42 641	43 895	45 898	46 650
8	Subsidies, payable	4 806	4 992	4 975	5 046	4 817	4 788	5 342	5 633
9	Interest, payable	12 496	11 819	11 810	10 917	10 590	9 573	8 860	8 544
10	**Balance of primary incomes, net**	**25 179**	**25 971**	**25 553**	**26 353**	**29 005**	**31 421**	**33 693**	**34 380**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	56 897	59 890	61 695	57 573	52 497	57 275	61 087	57 654
12	Social contributions, receivable	4 667	4 800	4 830	4 694	2 500	2 567	2 691	2 761
13	Actual social contributions	2 353	2 336	2 327	2 336	72	69	68	65
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	1 931	1 861	1 787	1 543	3 701	3 869	4 118	4 504
16	Social benefits other than social transfers in kind, payable	8 696	9 079	9 264	8 765	5 014	5 310	5 540	5 799
17	Social transfers in kind (via market producers), payable	409	243	226	225	317	279	279	308
18	Other current transfers, payable	74 752	77 761	79 674	72 864	79 753	81 784	84 739	88 356
19	**Disposable income, net**	**5 221**	**5 675**	**4 927**	**8 533**	**2 932**	**8 038**	**11 310**	**5 144**
	Use of disposable income account								
20	Final consumption expenditure	12 159	12 113	12 811	12 476	12 535	12 481	12 797	13 093
21	Individual consumption expenditure	1 264	1 114	1 086	1 045	1 176	1 207	1 237	1 290
22	Collective consumption expenditure	10 895	10 999	11 724	11 431	11 359	11 274	11 560	11 803
23	**Saving, gross**	**-5 895**	**-5 386**	**-6 190**	**-2 211**	**-7 828**	**-2 626**	**412**	**-6 024**
24	**Saving, net**	**-6 938**	**-6 438**	**-7 884**	**-3 943**	**-9 602**	**-4 443**	**-1 487**	**-7 949**
	Capital account								
25	Capital transfers, receivable	310	395	561	201	390	238	1 693	3
26	Capital transfers, payable	6 565	3 804	2 496	1 438	1 587	1 339	1 127	1 096
27	Gross capital formation	1 545	1 284	2 046	1 882	1 954	1 889	1 995	2 184
28	Acquisitions less disposals of non-produced non-financial assets	35	53	0	0	2	0	17	-23
29	**Net lending (+)/Net borrowing (-)**	**-13 729**	**-10 133**	**-10 171**	**-5 330**	**-10 981**	**-5 615**	**-1 033**	**-9 279**
30	***Total expenditure***	**121 763**	**121 665**	**124 707**	**114 993**	**118 054**	**118 932**	**122 217**	**126 622**
31	***Total revenue***	**108 033**	**111 533**	**114 536**	**109 664**	**107 073**	**113 317**	**121 184**	**117 343**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-13 623**	**-10 718**	**-9 440**	**-4 553**	**-10 050**	**-5 775**	**-588**	**-9 482**
33	**Total financial assets**	**-863**	**-1 669**	**807**	**4 833**	**2 993**	**-4 043**	**1 710**	**-3 281**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	-1 553	-288	-593	-335	-487	95	-574	-643
36	Debt securities	-438	57	-1 084	-32	172	-185	230	-61
37	Loans	4 285	1 947	-191	-435	476	-303	-84	-1 382
38	Equity and investment fund shares/units	-2 913	-2 648	693	62	25	-2 033	173	216
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	-109	-769	10	924	1 642	-137	-235	-238
41	Other accounts receivable	-135	32	1 972	4 649	1 165	-1 481	2 200	-1 173
42	**Financial liabilities**	**12 760**	**9 049**	**10 247**	**9 386**	**13 043**	**1 732**	**2 298**	**6 202**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	-29	-52	-47	32	17	27	36	13
45	Debt securities	11 462	7 274	10 474	9 433	13 659	3 714	2 192	7 333
46	Loans	2 337	2 071	114	134	27	-484	462	-1 169
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	-144	0	0	0	0	23	-39
50	Other accounts payable	-1 011	-100	-295	-212	-660	-1 525	-414	63
	Financial balance sheet								
51	**Financial net worth**	**-338 874**	**-329 151**	**-377 649**	**-372 757**	**-387 807**	**-378 548**	**-383 674**	**-403 281**
52	**Financial assets**	**62 858**	**69 875**	**74 966**	**79 768**	**86 151**	**83 792**	**82 776**	**91 581**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	2 144	1 856	2 755	2 420	2 024	2 118	1 544	900
55	Debt securities	1 189	1 246	277	243	441	244	479	512
56	Loans	10 963	12 452	12 569	12 134	12 650	12 347	12 629	11 264
57	Equity and investment fund shares/units	40 283	45 374	48 337	49 542	54 011	53 539	48 989	60 639
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	1 393	1 696
60	Other accounts receivable	8 279	8 947	11 028	15 430	17 025	15 544	17 742	16 569
61	**Financial liabilities**	**401 732**	**399 026**	**452 615**	**452 525**	**473 958**	**462 339**	**466 450**	**494 862**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	1 447	1 395	1 348	1 380	1 397	1 424	1 459	1 473
64	Debt securities	372 011	367 386	418 178	417 786	438 571	429 002	431 562	460 933
65	Loans	18 011	20 082	22 675	22 813	23 652	23 109	23 596	22 472
66	Equity and investment fund shares/units	0	0	412	758	172	164	61	37
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	0	0	0	1 545	1 657
69	Other accounts payable	10 263	10 163	10 001	9 789	10 165	8 641	8 226	8 289
	I.3 STATE GOVERNMENT								
	Production account								
1	Output	34 983	35 847	36 239	36 981	37 698	39 278	40 504	42 188
2	Intermediate consumption	8 014	7 908	7 847	7 866	7 861	8 163	8 563	9 049
3	**Value added, gross**	**26 969**	**27 940**	**28 392**	**29 115**	**29 837**	**31 115**	**31 941**	**33 139**
4	**Value added, net**	**21 943**	**22 800**	**23 186**	**23 814**	**24 444**	**25 595**	**26 244**	**27 358**
	Generation of income account								
5	Compensation of employees, payable	22 213	23 081	23 468	24 096	24 724	25 882	26 540	27 666
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	6 335	6 784	7 038	7 216	7 851	8 306	8 459	9 019
8	Subsidies, payable	4 315	4 491	4 586	8 560	8 799	8 958	9 084	9 563
9	Interest, payable	1 036	985	1 035	1 034	1 135	1 129	1 119	1 129
10	**Balance of primary incomes, net**	**2 141**	**2 450**	**2 308**	**-1 261**	**-1 023**	**-697**	**-572**	**-522**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	1 174	1 197	1 159	5 617	11 055	11 401	10 893	11 464
12	Social contributions, receivable	5 224	5 485	5 598	5 433	5 854	6 119	6 266	6 376
13	Actual social contributions	11	11	11	11	225	230	255	255
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	39 757	40 330	41 338	47 298	48 882	50 341	52 076	53 515
16	Social benefits other than social transfers in kind, payable	5 850	6 106	6 273	13 156	13 767	14 240	14 652	15 312
17	Social transfers in kind (via market producers), payable	3 543	3 473	3 633	6 828	7 221	7 497	7 889	8 065
18	Other current transfers, payable	10 325	10 778	11 079	11 698	11 915	12 273	12 708	12 888
19	**Disposable income, net**	**32 128**	**32 570**	**33 049**	**32 233**	**39 085**	**40 648**	**41 299**	**42 632**
	Use of disposable income account								
20	Final consumption expenditure	33 510	34 072	34 668	38 589	38 937	40 335	41 652	43 280
21	Individual consumption expenditure	21 753	22 213	22 509	26 241	27 042	28 315	29 281	30 112
22	Collective consumption expenditure	11 758	11 859	12 159	12 347	11 894	12 020	12 371	13 168
23	**Saving, gross**	**3 683**	**3 679**	**3 634**	**-1 003**	**5 541**	**5 833**	**5 345**	**5 133**
24	**Saving, net**	**-1 344**	**-1 461**	**-1 572**	**-6 304**	**149**	**313**	**-352**	**-648**
	Capital account								
25	Capital transfers, receivable	2 951	3 636	3 262	3 212	3 156	3 315	3 545	3 229
26	Capital transfers, payable	2 595	3 426	3 129	2 652	2 716	2 596	4 490	2 688
27	Gross capital formation	4 754	4 810	5 220	5 483	5 722	5 621	6 320	6 636
28	Acquisitions less disposals of non-produced non-financial assets	30	139	59	80	89	122	76	77
29	**Net lending (+)/Net borrowing (-)**	**-745**	**-1 060**	**-1 512**	**-6 006**	**171**	**808**	**-1 995**	**-1 039**
30	***Total expenditure***	**62 634**	**65 168**	**66 286**	**81 401**	**83 950**	**86 483**	**91 442**	**93 074**
31	***Total revenue***	**61 889**	**64 108**	**64 774**	**75 395**	**84 121**	**87 291**	**89 447**	**92 034**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-409**	**-1 646**	**-1 826**	**-6 713**	**475**	**298**	**-1 776**	**-1 406**
33	**Total financial assets**	**1 996**	**-390**	**1 656**	**-341**	**1 249**	**-356**	**1 277**	**973**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	415	-380	101	127	1 415	-739	-183	-1 002
36	Debt securities	-91	-209	460	-111	-60	7	-94	31
37	Loans	1 478	1 414	1 689	2 044	-191	1 149	1 268	1 285
38	Equity and investment fund shares/units	34	-1 703	-629	-3 019	29	-13	156	244
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	110	142	176	180	170	181	-28	-64
41	Other accounts receivable	50	346	-141	438	-115	-942	158	478
42	**Financial liabilities**	**2 405**	**1 256**	**3 483**	**6 372**	**775**	**-655**	**3 053**	**2 379**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	963	-820	-232	2 016	1 206	1 568	2 682	3 143
46	Loans	1 467	1 178	4 159	-598	-171	-2 149	-1 312	-535
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	5
48	Insurance pension and standardised guarantees	0	-39	-40	-47	4	6	0	14
49	Financial derivatives and employee stock options	0	0	0	0	0	0	-91	-109
50	Other accounts payable	-26	937	-404	5 001	-265	-81	1 775	-139
	Financial balance sheet								
51	**Financial net worth**	**-14 662**	**-15 619**	**-18 432**	**-24 524**	**-22 284**	**-21 200**	**-23 406**	**-25 128**
52	**Financial assets**	**37 137**	**37 429**	**39 123**	**39 335**	**48 845**	**49 070**	**51 221**	**52 500**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	7 444	7 065	6 467	6 594	9 091	8 583	8 408	6 979
55	Debt securities	874	762	1 449	1 241	2 366	2 403	2 275	2 324
56	Loans	20 736	21 979	23 691	25 590	26 344	27 613	28 810	30 543
57	Equity and investment fund shares/units	5 273	4 465	4 621	2 577	7 862	8 209	8 485	8 829
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	811	916
60	Other accounts receivable	2 810	3 158	2 894	3 333	3 182	2 262	2 431	2 910
61	**Financial liabilities**	**51 799**	**53 048**	**57 555**	**63 860**	**71 129**	**70 270**	**74 627**	**77 629**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	18 794	17 966	14 179	16 119	17 148	18 681	21 269	25 247
65	Loans	28 149	29 326	37 186	36 644	42 861	40 696	39 394	38 777
66	Equity and investment fund shares/units	874	876	866	855	866	645	734	5
67	Insurance pension and standardised guarantees	276	237	197	87	91	98	97	111
68	Financial derivatives and employee stock options	0	0	0	0	0	0	1 173	1 611
69	Other accounts payable	3 706	4 643	5 128	10 155	10 163	10 151	11 960	11 876
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	22 384	22 884	23 119	23 085	23 997	24 519	25 576	26 247
2	Intermediate consumption	4 392	4 411	4 422	4 389	4 722	4 861	5 117	5 121
3	**Value added, gross**	**17 992**	**18 474**	**18 697**	**18 696**	**19 274**	**19 658**	**20 459**	**21 127**
4	**Value added, net**	**15 517**	**15 996**	**16 201**	**16 178**	**16 732**	**17 074**	**17 741**	**18 321**
	Generation of income account								
5	Compensation of employees, payable	16 086	16 568	16 767	16 668	17 207	17 565	18 223	18 807
6	**Operating surplus, net**	**56**	**61**	**61**	**55**	**49**	**49**	**49**	**49**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	4 941	5 273	5 545	5 644	5 766	5 855	5 733	6 195
8	Subsidies, payable	424	614	793	769	626	558	433	431
9	Interest, payable	293	302	267	221	129	132	99	82
10	**Balance of primary incomes, net**	**5 259**	**5 339**	**5 422**	**5 554**	**5 982**	**6 251**	**6 163**	**6 563**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	3 101	3 193	2 926	3 424	3 727	3 767	3 649	3 949
12	Social contributions, receivable	1 645	1 644	1 538	1 503	1 513	1 570	1 567	1 603
13	Actual social contributions	25	26	27	27	19	20	14	17
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	12 518	13 039	13 229	13 439	13 879	14 523	14 972	15 329
16	Social benefits other than social transfers in kind, payable	2 653	2 685	2 586	2 687	2 871	3 074	3 200	3 270
17	Social transfers in kind (via market producers), payable	380	355	324	277	281	249	253	248
18	Other current transfers, payable	1 062	821	869	770	811	872	909	938
19	**Disposable income, net**	**18 786**	**19 684**	**19 615**	**20 420**	**21 375**	**22 117**	**22 194**	**23 185**
	Use of disposable income account								
20	Final consumption expenditure	19 848	20 233	20 303	20 166	20 832	21 143	22 062	22 749
21	Individual consumption expenditure	8 169	8 540	8 849	8 749	9 014	9 020	9 359	9 630
22	Collective consumption expenditure	11 679	11 693	11 454	11 417	11 818	12 123	12 703	13 120
23	**Saving, gross**	**1 416**	**1 932**	**1 808**	**2 771**	**3 085**	**3 558**	**2 850**	**3 241**
24	**Saving, net**	**-1 060**	**-547**	**-688**	**253**	**542**	**974**	**132**	**436**
	Capital account								
25	Capital transfers, receivable	885	885	971	975	784	802	825	735
26	Capital transfers, payable	206	227	275	255	329	253	273	266
27	Gross capital formation	3 878	3 318	2 937	2 969	2 663	3 123	3 809	3 624
28	Acquisitions less disposals of non-produced non-financial assets	29	11	46	32	-48	43	108	60
29	**Net lending (+)/Net borrowing (-)**	**-1 813**	**-740**	**-478**	**489**	**925**	**941**	**-515**	**27**
30	***Total expenditure***	**29 422**	**29 334**	**29 333**	**29 083**	**29 637**	**30 778**	**32 472**	**32 898**
31	***Total revenue***	**27 610**	**28 594**	**28 855**	**29 572**	**30 562**	**31 719**	**31 957**	**32 925**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-1 653**	**-311**	**-342**	**-278**	**1 902**	**682**	**-23**	**1 126**
33	**Total financial assets**	**-169**	**650**	**1 504**	**-832**	**2 044**	**-148**	**85**	**930**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	462	53	714	468	273	860	-407	-317
36	Debt securities	-146	148	-281	-55	14	129	196	-194
37	Loans	-24	114	318	-399	-97	-278	84	-76
38	Equity and investment fund shares/units	25	55	973	-836	701	-57	275	506
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	-486	280	-220	-9	1 152	-802	-62	1 011
42	**Financial liabilities**	**1 483**	**961**	**1 847**	**-554**	**142**	**-830**	**108**	**-197**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	331	327	389	35	-94	-72	6	-83
46	Loans	1 093	638	966	-706	-33	-566	-162	-440
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	-2	-2	1	1	1	-1	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	62	-1	490	116	267	-191	264	326
	Financial balance sheet								
51	**Financial net worth**	**-11 845**	**-11 030**	**-1 130**	**-222**	**1 983**	**2 974**	**4 445**	**5 812**
52	**Financial assets**	**11 424**	**13 127**	**26 850**	**27 204**	**29 603**	**29 769**	**31 268**	**32 410**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	8 284	8 337	7 724	8 192	8 465	9 325	8 918	8 601
55	Debt securities	321	492	366	311	323	449	644	451
56	Loans	904	1 029	3 497	3 098	3 000	2 722	2 806	2 730
57	Equity and investment fund shares/units	199	1 274	12 162	12 512	13 571	13 831	15 521	16 238
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	1 716	1 996	3 101	3 091	4 243	3 442	3 379	4 391
61	**Financial liabilities**	**23 269**	**24 157**	**27 979**	**27 426**	**27 620**	**26 795**	**26 824**	**26 598**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	1 031	1 357	1 655	1 690	1 596	1 524	1 530	1 446
65	Loans	21 160	21 797	23 617	22 911	22 860	22 294	22 133	21 693
66	Equity and investment fund shares/units	0	0	0	0	68	70	78	49
67	Insurance pension and standardised guarantees	121	46	80	82	85	87	0	0
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	958	957	2 628	2 743	3 011	2 820	3 084	3 410
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	2 652	2 661	2 751	2 630	2 663	2 711	2 789	2 669
2	Intermediate consumption	1 030	1 002	1 016	965	970	993	1 057	1 024
3	**Value added, gross**	**1 622**	**1 659**	**1 735**	**1 665**	**1 693**	**1 718**	**1 733**	**1 645**
4	**Value added, net**	**1 565**	**1 600**	**1 677**	**1 608**	**1 635**	**1 659**	**1 671**	**1 582**
	Generation of income account								
5	Compensation of employees, payable	1 565	1 600	1 677	1 608	1 635	1 659	1 671	1 582
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	1 426	1 534	1 520	1 583	1 643	1 736	1 926	2 345
8	Subsidies, payable	5 343	5 267	5 412	1 608	1 763	1 949	2 112	2 292
9	Interest, payable	138	161	181	235	23	11	-40	-38
10	**Balance of primary incomes, net**	**-3 596**	**-3 457**	**-3 667**	**153**	**261**	**136**	**180**	**464**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	1 412	1 425	1 425	1 424	1 520	1 501	1 550	1 567
12	Social contributions, receivable	52 972	54 235	54 947	56 510	57 879	59 539	60 852	62 869
13	Actual social contributions	52 965	54 228	54 940	56 510	57 879	59 539	60 852	62 869
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	27 402	29 099	30 536	17 880	29 230	31 270	31 767	33 865
16	Social benefits other than social transfers in kind, payable	48 248	50 387	51 134	46 138	51 223	52 586	54 236	55 890
17	Social transfers in kind (via market producers), payable	25 982	26 732	27 439	24 848	25 408	26 114	26 933	28 306
18	Other current transfers, payable	721	767	863	744	9 956	10 396	10 700	11 114
19	**Disposable income, net**	**29 220**	**30 150**	**31 244**	**29 084**	**27 712**	**29 464**	**29 413**	**31 761**
	Use of disposable income account								
20	Final consumption expenditure	28 336	29 102	29 882	27 174	27 744	28 472	29 345	30 569
21	Individual consumption expenditure	28 316	29 081	29 871	27 174	27 744	28 465	29 311	30 538
22	Collective consumption expenditure	20	21	12	0	-1	6	33	31
23	**Saving, gross**	**941**	**1 106**	**1 419**	**1 967**	**26**	**1 052**	**131**	**1 255**
24	**Saving, net**	**885**	**1 048**	**1 362**	**1 910**	**-32**	**993**	**68**	**1 192**
	Capital account								
25	Capital transfers, receivable	-178	-158	-117	-101	-115	-63	-50	-82
26	Capital transfers, payable	1 076	1 247	1 374	1 015	120	92	110	87
27	Gross capital formation	76	64	82	63	70	86	82	74
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
29	**Net lending (+)/Net borrowing (-)**	**-389**	**-362**	**-153**	**788**	**-279**	**811**	**-111**	**1 013**
30	***Total expenditure***	**84 179**	**87 225**	**89 177**	**77 223**	**91 168**	**93 886**	**96 859**	**100 330**
31	***Total revenue***	**83 790**	**86 862**	**89 024**	**78 011**	**90 889**	**94 697**	**96 748**	**101 343**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-157**	**-574**	**68**	**581**	**-988**	**979**	**453**	**1 405**
33	**Total financial assets**	**422**	**201**	**282**	**320**	**519**	**1 129**	**-321**	**417**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	-15	123	38	-94	-32	-9	57	-18
36	Debt securities	222	-112	-264	816	577	212	137	255
37	Loans	116	320	637	-452	248	163	-480	292
38	Equity and investment fund shares/units	30	40	13	17	0	0	0	0
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	69	-170	-142	33	-274	763	-34	-112
42	**Financial liabilities**	**579**	**775**	**214**	**-262**	**1 507**	**150**	**-774**	**-988**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	391	-523	-92	0	0	0	0	0
46	Loans	209	1 513	314	355	375	-135	-90	-1 268
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	-20	-215	-9	-617	1 131	285	-684	280
	Financial balance sheet								
51	**Financial net worth**	**11 221**	**10 319**	**11 532**	**12 085**	**17 479**	**18 114**	**18 554**	**20 232**
52	**Financial assets**	**19 694**	**19 567**	**21 136**	**21 427**	**22 147**	**22 932**	**22 598**	**23 284**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	91	214	252	157	113	104	160	83
55	Debt securities	9 487	9 048	9 720	10 508	10 514	10 382	10 506	11 117
56	Loans	2 659	2 979	3 616	3 163	4 312	4 475	3 995	4 267
57	Equity and investment fund shares/units	176	215	228	246	0	0	0	0
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	7 281	7 111	7 319	7 352	7 209	7 971	7 937	7 818
61	**Financial liabilities**	**8 473**	**9 248**	**9 604**	**9 342**	**4 668**	**4 818**	**4 045**	**3 053**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	615	92	0	0	0	0	0	0
65	Loans	5 995	7 508	7 822	8 177	2 240	2 105	2 015	746
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	1 863	1 648	1 782	1 165	2 429	2 713	2 030	2 306

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/9ae7b*.
Source: Banque Nationale de Belgique via Eurostat.

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Table II. Detailed taxes and social contribution receipts

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**182 315**	**188 650**	**191 847**	**194 461**	**197 175**	**206 503**	**213 712**	**215 217**
2	**Total tax receipts and actual social contributions**	**173 991**	**179 817**	**182 723**	**185 752**	**188 242**	**197 210**	**204 153**	**205 438**
3	**Total tax receipts**	**118 637**	**123 216**	**125 418**	**126 868**	**130 047**	**137 352**	**142 965**	**142 232**
4	**Taxes on production and imports**	**52 736**	**53 538**	**54 315**	**55 192**	**57 901**	**59 792**	**62 015**	**64 208**
5	**Taxes on products**	**43 720**	**44 642**	**45 159**	**46 149**	**48 587**	**50 553**	**52 630**	**54 147**
6	**Value added type taxes**	**27 420**	**27 738**	**27 804**	**27 952**	**29 179**	**30 255**	**31 545**	**32 181**
7	**Taxes and duties on imports, excluding VAT**	**949**	**1 025**	**1 071**	**1 108**	**1 176**	**1 168**	**1 220**	**1 231**
8	Import duties	0	0	0	0	0	0	0	0
9	Taxes on imports, excluding VAT and import duties	949	1 025	1 071	1 108	1 176	1 168	1 220	1 231
10	Levies on imported agricultural products	0	0	0	0	0	0	0	0
11	Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12	Excise duties	949	1 025	1 071	1 108	1 176	1 168	1 220	1 231
13	General sales taxes	0	0	0	0	0	0	0	0
14	Taxes on specific services	0	0	0	0	0	0	0	0
15	Profits of import monopolies	0	0	0	0	0	0	0	0
16	**Taxes on products, except VAT, import and export taxes**	**15 352**	**15 879**	**16 283**	**17 089**	**18 232**	**19 131**	**19 865**	**20 735**
17	Excise duties and consumption taxes	8 437	8 804	9 075	9 509	10 371	10 795	11 137	11 082
18	Stamp taxes	0	0	0	0	0	0	0	0
19	Taxes on financial and capital transactions	3 782	3 886	4 081	4 358	4 464	4 800	4 899	5 379
20	Car registration taxes	371	360	326	349	388	435	473	471
21	Taxes on entertainment	0	0	0	0	0	0	0	0
22	Taxes on lotteries, gambling and betting	63	73	76	80	90	94	103	107
23	Taxes on insurance premiums	2 223	2 285	2 263	2 307	2 353	2 382	2 470	2 512
24	Other taxes on specific services	0	0	0	0	0	0	0	0
25	General sales or turnover taxes	0	0	0	0	0	0	0	0
26	Profits of fiscal monopolies	242	215	206	206	201	185	185	185
27	Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28	Other taxes on products n.e.c.	235	256	257	280	366	439	597	998
29	**Other taxes on production**	**9 015**	**8 896**	**9 156**	**9 043**	**9 314**	**9 239**	**9 386**	**10 061**
30	Taxes on land, buildings or other structures	4 665	4 942	5 069	5 148	5 343	5 430	5 360	5 806
31	Taxes on the use of fixed assets	717	757	742	745	650	645	663	679
32	Total wage bill and payroll taxes	0	0	0	0	0	0	0	0
33	Taxes on international transactions	0	0	0	0	0	0	0	0
34	Business and professional licences	1 239	776	573	586	441	440	432	428
35	Taxes on pollution	176	206	320	259	355	309	422	601
36	Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37	Other taxes on production n.e.c.	2 219	2 214	2 452	2 306	2 526	2 415	2 509	2 546
38	**Current taxes on income and wealth**	**62 583**	**65 705**	**67 205**	**68 038**	**68 799**	**73 944**	**77 178**	**74 634**
39	**Taxes on income**	**60 642**	**63 839**	**65 348**	**66 108**	**66 755**	**71 979**	**75 036**	**72 468**
40	Taxes on individual or household income including holding gains	48 164	50 768	51 753	51 494	51 064	52 860	54 196	53 634
41	Taxes on individual or household income excl. holding gains	48 164	50 768	51 753	51 494	51 064	52 860	54 196	53 634
42	Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43	Taxes on income or profits of corporations including holding gains	11 624	12 192	12 585	13 644	14 640	18 098	19 735	17 685
44	Taxes on income or profits of corporations excl. holding gains	11 624	12 192	12 585	13 644	14 640	18 098	19 735	17 685
45	Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	..	..	..	..	..	..	..	..
48	Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49	Other taxes on income n.e.c.	853	879	1 010	971	1 051	1 021	1 105	1 150
50	**Other current taxes**	**1 941**	**1 866**	**1 857**	**1 929**	**2 044**	**1 965**	**2 141**	**2 166**
51	Current taxes on capital	552	553	583	603	735	617	849	862
52	Poll taxes	45	46	44	40	0	0	0	0
53	Expenditure taxes	0	0	0	0	0	0	0	0
54	Payments by households for licences	1 232	1 256	1 218	1 265	1 287	1 326	1 269	1 281
55	Taxes on international transactions	0	0	0	0	0	0	0	0
56	Other current taxes n.e.c.	113	10	13	22	22	22	23	23
57	**Capital taxes**	**3 318**	**3 973**	**3 898**	**3 639**	**3 347**	**3 617**	**3 772**	**3 391**
58	Taxes on capital transfers	2 728	3 096	2 760	2 996	2 928	3 119	3 196	2 936
59	Capital levies	590	877	1 138	643	418	497	576	455
60	Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
61	**Actual social contributions**	**55 355**	**56 601**	**57 305**	**58 884**	**58 195**	**59 858**	**61 188**	**63 206**
62	Employers' actual social contributions	34 116	34 915	35 324	36 240	35 197	36 119	36 585	37 842
63	Compulsory	34 116	34 915	35 324	36 240	35 197	36 119	36 585	37 842
64	Voluntary	0	0	0	0	0	0	0	0
65	Households' actual social contributions	21 239	21 687	21 981	22 644	22 999	23 738	24 603	25 365
66	Compulsory	21 167	21 612	21 908	22 573	22 927	23 665	24 520	25 234
	of which:								
67	*Employees*	16 239	16 476	16 682	17 036	17 174	17 744	18 418	19 005
68	*Self- and non-employed persons*	4 929 e	5 136 e	5 226 e	5 537 e	5 753 e	5 921 e	6 102 e	6 229 e
69	Voluntary	71	74	73	72	72	73	83	131
70	**Imputed social contributions**	**9 158**	**9 567**	**9 612**	**9 259**	**9 551**	**9 937**	**10 188**	**10 403**
71	Capital transfers for taxes and social cont., unlikely to be collected	831	730	483	547	619	643	629	625

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**101 557**	**104 739**	**107 209**	**103 173**	**97 578**	**103 680**	**109 658**	**106 974**
2	**Total tax receipts and actual social contributions**	**99 864**	**102 811**	**105 038**	**101 221**	**95 625**	**101 725**	**107 574**	**104 803**
3	Total tax receipts	97 510	100 475	102 711	98 885	95 553	101 656	107 506	104 738
4	Taxes on production and imports	40 034	39 947	40 212	40 749	42 641	43 895	45 898	46 650
5	Taxes on products	37 353	37 892	38 229	38 975	40 675	42 047	43 973	44 704
6	Other taxes on production	2 682	2 056	1 983	1 774	1 966	1 848	1 925	1 945
7	Current taxes on income and wealth	56 897	59 890	61 695	57 573	52 497	57 275	61 087	57 654
8	Taxes on income	56 860	59 851	61 656	57 532	52 334	57 231	60 813	57 389
9	Other current taxes	37	39	39	41	163	45	273	264
10	Capital taxes	579	638	804	563	415	486	522	435
11	Actual social contributions	2 353	2 336	2 327	2 336	72	69	68	65
12	Imputed social contributions	2 314	2 464	2 503	2 358	2 428	2 498	2 623	2 696
13	Capital transfers for taxes and social cont., unlikely to be collected	621	536	333	406	475	542	539	525
	II.3 STATE GOVERNMENT								
1	**Total receipts**	**15 472**	**16 801**	**16 888**	**21 342**	**27 692**	**28 956**	**28 868**	**29 815**
2	**Total tax receipts and actual social contributions**	**10 259**	**11 328**	**11 302**	**15 919**	**22 063**	**23 067**	**22 857**	**23 694**
3	Total tax receipts	10 248	11 316	11 291	15 909	21 838	22 837	22 602	23 439
4	Taxes on production and imports	6 335	6 784	7 038	7 216	7 851	8 306	8 459	9 019
5	Taxes on products	5 157	5 497	5 664	5 877	6 508	7 014	6 986	7 345
6	Other taxes on production	1 178	1 287	1 374	1 339	1 344	1 292	1 473	1 673
7	Current taxes on income and wealth	1 174	1 197	1 159	5 617	11 055	11 401	10 893	11 464
8	Taxes on income	0	0	0	4 418	9 874	10 185	9 736	10 299
9	Other current taxes	1 174	1 197	1 159	1 199	1 181	1 216	1 157	1 165
10	Capital taxes	2 739	3 335	3 094	3 075	2 932	3 131	3 250	2 956
11	Actual social contributions	11	11	11	11	225	230	255	255
12	Imputed social contributions	5 215	5 476	5 589	5 424	5 629	5 889	6 011	6 121
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**9 687**	**10 109**	**10 009**	**10 570**	**11 006**	**11 191**	**10 949**	**11 747**
2	**Total tax receipts and actual social contributions**	**8 067**	**8 491**	**8 498**	**9 095**	**9 512**	**9 641**	**9 395**	**10 161**
3	Total tax receipts	8 042	8 465	8 471	9 068	9 493	9 621	9 382	10 144
4	Taxes on production and imports	4 941	5 273	5 545	5 644	5 766	5 855	5 733	6 195
5	Taxes on products	0	0	0	0	0	0	0	0
6	Other taxes on production	4 941	5 273	5 545	5 644	5 766	5 855	5 733	6 195
7	Current taxes on income and wealth	3 101	3 193	2 926	3 424	3 727	3 767	3 649	3 949
8	Taxes on income	2 688	2 871	2 576	3 052	3 349	3 355	3 234	3 517
9	Other current taxes	413	321	350	372	377	412	414	432
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	25	26	27	27	19	20	14	17
12	Imputed social contributions	1 621	1 619	1 513	1 477	1 494	1 550	1 554	1 586
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**55 600**	**57 000**	**57 742**	**59 376**	**60 899**	**62 676**	**64 237**	**66 681**
2	**Total tax receipts and actual social contributions**	**55 802**	**57 188**	**57 885**	**59 517**	**61 043**	**62 777**	**64 327**	**66 781**
3	Total tax receipts	2 837	2 959	2 945	3 007	3 163	3 238	3 476	3 912
4	Taxes on production and imports	1 426	1 534	1 520	1 583	1 643	1 736	1 926	2 345
5	Taxes on products	1 211	1 254	1 266	1 297	1 404	1 492	1 671	2 098
6	Other taxes on production	214	280	254	287	239	244	255	247
7	Current taxes on income and wealth	1 412	1 425	1 425	1 424	1 520	1 501	1 550	1 567
8	Taxes on income	1 094	1 117	1 116	1 106	1 198	1 209	1 253	1 262
9	Other current taxes	318	309	309	318	323	293	297	305
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	52 965	54 228	54 940	56 510	57 879	59 539	60 852	62 869
12	Imputed social contributions	7	7	7	0	0	0	0	0
13	Capital transfers for taxes and social cont., unlikely to be collected	210	194	150	141	144	101	90	100

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/00a55*.
Source: Banque Nationale de Belgique via Eurostat.

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Table III. Expenditure by function

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**218 102**	**220 470**	**224 069**	**223 850**	**228 542**	**231 707**	**239 636**	..
2	General public services	33 840	33 901	33 951	33 422	34 124	31 732	32 664	..
3	Defence	3 575	3 631	3 530	3 450	3 458	3 521	3 480	..
4	Public order and safety	7 202	7 344	7 361	7 167	7 300	7 504	7 870	..
5	Economic affairs	30 117	27 645	29 685	28 587	28 709	28 656	30 284	..
6	Environment protection	6 086	6 059	5 487	5 271	5 155	5 722	5 860	..
7	Housing and community amenities	1 583	1 485	1 439	1 179	1 417	1 356	1 518	..
8	Health	30 647	31 489	32 371	32 639	32 767	33 817	34 906	..
9	Recreation, culture and religion	5 286	5 092	5 100	5 055	5 399	5 546	5 777	..
10	Education	24 158	25 045	25 436	26 282	26 675	27 853	28 618	..
11	Social protection	75 606	78 780	79 709	80 798	83 540	86 001	88 658	..
	of which:								
12	***Compensation of employees***	**49 150**	**50 694**	**52 174**	**52 330**	**53 570**	**55 217**	**56 548**	..
13	*General public services*	8 216	8 449	8 563	8 611	8 931	8 899	9 114	..
14	*Defence*	2 739	2 741	2 633	2 558	2 688	2 692	2 641	..
15	*Public order and safety*	5 709	5 864	5 873	5 758	5 862	6 038	6 221	..
16	*Economic affairs*	4 896	4 941	5 778	5 752	5 509	5 688	5 858	..
17	*Environment protection*	984	1 018	1 087	1 093	1 157	1 204	1 296	..
18	*Housing and community amenities*	265	282	317	318	329	351	379	..
19	*Health*	1 291	1 316	1 372	1 347	1 327	1 361	1 438	..
20	*Recreation, culture and religion*	1 795	1 853	1 891	1 867	1 919	1 992	2 096	..
21	*Education*	19 598	20 460	20 657	21 117	21 648	22 836	23 434	..
22	*Social protection*	3 656	3 771	4 002	3 910	4 200	4 158	4 073	..
23	***Gross capital formation***	**10 253**	**9 476**	**10 284**	**10 397**	**10 406**	**10 716**	**12 167**	..
24	*General public services*	2 950	2 885	3 063	3 031	3 264	3 365	3 730	..
25	*Defence*	222	300	286	234	138	188	173	..
26	*Public order and safety*	252	251	244	230	251	309	395	..
27	*Economic affairs*	3 219	2 674	3 411	3 192	3 246	3 478	4 032	..
28	*Environment protection*	414	454	373	414	370	483	571	..
29	*Housing and community amenities*	352	317	320	253	306	282	371	..
30	*Health*	28	32	47	31	36	36	47	..
31	*Recreation, culture and religion*	846	661	658	696	670	710	879	..
32	*Education*	1 389	1 319	1 619	2 012	1 870	1 532	1 584	..
33	*Social protection*	581	583	265	306	254	333	387	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**121 763**	**121 665**	**124 707**	**114 994**	**118 042**	**118 923**	**122 064**	..
2	General public services	79 807	81 293	83 044	75 642	77 525	80 430	82 410	..
3	Defence	3 575	3 631	3 530	3 450	3 458	3 521	3 480	..
4	Public order and safety	4 415	4 563	4 635	4 484	4 704	4 870	5 143	..
5	Economic affairs	11 801	9 598	10 962	9 860	9 703	9 096	9 420	..
6	Environment protection	1 674	1 458	1 063	574	495	640	701	..
7	Housing and community amenities	0	0	1	2	0	0	0	..
8	Health	3 264	3 362	3 404	3 431	3 326	513	548	..
9	Recreation, culture and religion	289	277	306	276	270	274	341	..
10	Education	5 428	5 779	5 966	6 177	115	118	1	..
11	Social protection	11 510	11 706	11 795	11 098	18 447	19 462	20 021	..
	of which:								
12	***Compensation of employees***	**9 287**	**9 445**	**10 261**	**9 958**	**10 053**	**10 171**	**10 261**	..
13	*General public services*	2 568	2 536	2 551	2 465	2 439	2 462	2 431	..
14	*Defence*	2 739	2 741	2 633	2 558	2 688	2 692	2 641	..
15	*Public order and safety*	2 612	2 759	2 818	2 750	2 761	2 835	2 914	..
16	*Economic affairs*	544	555	1 367	1 350	1 226	1 207	1 242	..
17	*Environment protection*	49	51	66	67	84	84	85	..
18	*Housing and community amenities*	0	0	0	0	0	0	0	..
19	*Health*	237	248	252	250	261	263	260	..
20	*Recreation, culture and religion*	52	52	73	69	91	100	155	..
21	*Education*	0	0	0	0	0	0	0	..
22	*Social protection*	485	503	501	449	503	529	533	..
23	***Gross capital formation***	**1 544**	**1 284**	**2 046**	**1 882**	**1 954**	**1 889**	**1 995**	..
24	*General public services*	616	527	596	578	698	666	656	..
25	*Defence*	222	300	286	234	138	188	173	..
26	*Public order and safety*	83	63	57	59	89	81	123	..
27	*Economic affairs*	580	310	1 044	960	969	871	957	..
28	*Environment protection*	29	71	40	21	31	61	56	..
29	*Housing and community amenities*	0	0	0	0	0	0	0	..
30	*Health*	5	5	4	3	5	7	8	..
31	*Recreation, culture and religion*	2	3	11	12	15	6	12	..
32	*Education*	0	0	0	0	0	0	0	..
33	*Social protection*	8	6	8	15	10	9	10	..

Table III. Expenditure by function *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.3 STATE GOVERNMENT								
1	**Total expenditure**	**62 635**	**65 168**	**66 286**	**81 400**	**84 053**	**86 652**	**91 371**	**..**
2	General public services	11 572	12 148	12 494	13 216	13 657	14 099	16 341	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	120	137	164	167	186	182	209	..
5	Economic affairs	10 820	11 153	11 796	15 089	15 608	15 298	16 249	..
6	Environment protection	2 905	3 068	3 004	3 151	3 071	3 454	3 288	..
7	Housing and community amenities	776	687	589	525	589	602	703	..
8	Health	659	684	655	4 138	4 576	4 755	4 997	..
9	Recreation, culture and religion	2 334	2 357	2 516	2 381	2 448	2 477	2 500	..
10	Education	22 204	22 830	23 109	23 898	24 316	25 351	25 896	..
11	Social protection	11 246	12 105	11 960	18 834	19 605	20 433	21 190	..
	of which:								
12	***Compensation of employees***	**22 213**	**23 081**	**23 468**	**24 096**	**24 712**	**25 863**	**26 526**	**..**
13	*General public services*	2 736	2 913	3 120	3 285	3 304	3 152	3 275	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	82	84	85	87	85	89	98	..
16	*Economic affairs*	2 789	2 885	2 961	2 946	3 041	3 174	3 198	..
17	*Environment protection*	405	427	435	432	440	470	510	..
18	*Housing and community amenities*	58	57	59	51	38	55	71	..
19	*Health*	156	163	162	162	172	197	277	..
20	*Recreation, culture and religion*	611	659	663	615	600	643	667	..
21	*Education*	15 029	15 529	15 620	16 080	16 566	17 608	17 988	..
22	*Social protection*	348	365	363	439	467	474	443	..
23	***Gross capital formation***	**4 754**	**4 810**	**5 220**	**5 483**	**5 720**	**5 615**	**6 301**	**..**
24	*General public services*	1 828	1 999	1 919	2 043	2 216	2 320	2 623	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	4	2	2	2	5	2	10	..
27	*Economic affairs*	1 527	1 461	1 656	1 545	1 600	1 706	2 034	..
28	*Environment protection*	81	79	131	92	91	115	122	..
29	*Housing and community amenities*	37	32	26	37	117	90	120	..
30	*Health*	4	4	2	1	5	-1	14	..
31	*Recreation, culture and religion*	96	77	113	95	104	98	85	..
32	*Education*	1 095	1 056	1 308	1 614	1 534	1 167	1 169	..
33	*Social protection*	84	100	63	54	47	119	124	..
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**29 422**	**29 334**	**29 333**	**29 083**	**29 627**	**30 757**	**32 330**	**..**
2	General public services	5 239	5 279	5 525	5 358	5 477	5 797	6 060	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	3 654	3 676	3 661	3 562	3 647	3 816	3 959	..
5	Economic affairs	3 328	2 992	2 776	2 769	2 533	2 850	3 123	..
6	Environment protection	1 666	1 686	1 569	1 676	1 708	1 736	1 987	..
7	Housing and community amenities	919	904	949	769	945	866	939	..
8	Health	245	261	191	207	163	150	152	..
9	Recreation, culture and religion	2 922	2 724	2 587	2 679	2 877	2 954	3 127	..
10	Education	5 296	5 693	5 845	5 921	5 903	6 162	6 463	..
11	Social protection	6 155	6 120	6 229	6 143	6 373	6 428	6 521	..
	of which:								
12	***Compensation of employees***	**16 086**	**16 568**	**16 768**	**16 668**	**17 171**	**17 525**	**18 116**	**..**
13	*General public services*	2 912	3 000	2 892	2 861	3 189	3 285	3 408	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	3 015	3 021	2 970	2 921	3 016	3 113	3 209	..
16	*Economic affairs*	1 563	1 501	1 450	1 455	1 242	1 306	1 418	..
17	*Environment protection*	530	540	587	594	634	651	701	..
18	*Housing and community amenities*	208	226	259	267	291	296	308	..
19	*Health*	85	81	98	108	96	88	88	..
20	*Recreation, culture and religion*	1 132	1 142	1 155	1 184	1 228	1 249	1 273	..
21	*Education*	4 569	4 931	5 037	5 037	5 082	5 228	5 446	..
22	*Social protection*	2 073	2 127	2 320	2 242	2 393	2 310	2 266	..
23	***Gross capital formation***	**3 878**	**3 318**	**2 937**	**2 969**	**2 662**	**3 124**	**3 794**	**..**
24	*General public services*	490	353	543	403	343	364	442	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	165	187	186	169	157	226	261	..
27	*Economic affairs*	1 113	903	710	687	678	900	1 042	..
28	*Environment protection*	304	304	202	300	247	308	393	..
29	*Housing and community amenities*	315	285	294	215	189	192	251	..
30	*Health*	5	3	3	3	4	3	3	..
31	*Recreation, culture and religion*	748	581	533	589	551	606	783	..
32	*Education*	294	262	311	398	336	365	415	..
33	*Social protection*	444	439	154	205	157	160	207	..

Table III. Expenditure by function *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**84 179**	**87 225**	**89 177**	**77 223**	**91 162**	**93 906**	**96 700**	**..**
2	General public services	176	203	212	259	46	33	20	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	0	0	0	0	0	0	0	..
5	Economic affairs	5 709	5 613	5 721	2 180	2 215	2 309	2 393	..
6	Environment protection	0	0	0	0	0	0	0	..
7	Housing and community amenities	0	0	0	0	0	0	0	..
8	Health	29 336	30 145	31 088	27 841	27 540	28 447	29 255	..
9	Recreation, culture and religion	0	0	0	0	0	0	0	..
10	Education	0	0	0	0	0	0	0	..
11	Social protection	48 958	51 264	52 157	46 942	61 360	63 118	65 032	..
	of which:								
12	***Compensation of employees***	**1 565**	**1 600**	**1 677**	**1 608**	**1 635**	**1 659**	**1 646**	**..**
13	*General public services*	0	0	0	0	0	0	0	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	0	0	0	0	0	0	0	..
16	*Economic affairs*	0	0	0	0	0	0	0	..
17	*Environment protection*	0	0	0	0	0	0	0	..
18	*Housing and community amenities*	0	0	0	0	0	0	0	..
19	*Health*	814	824	860	828	799	814	814	..
20	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
21	*Education*	0	0	0	0	0	0	0	..
22	*Social protection*	751	776	817	780	836	845	832	..
23	***Gross capital formation***	**76**	**64**	**82**	**63**	**70**	**88**	**77**	**..**
24	*General public services*	17	6	4	7	7	15	8	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	0	0	0	0	0	0	0	..
27	*Economic affairs*	0	0	0	0	0	0	0	..
28	*Environment protection*	0	0	0	0	0	0	0	..
29	*Housing and community amenities*	0	0	0	0	0	0	0	..
30	*Health*	15	20	38	24	23	26	22	..
31	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
32	*Education*	0	0	0	0	0	0	0	..
33	*Social protection*	45	38	40	32	41	46	46	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/0e797*.
Source: Banque Nationale de Belgique via Eurostat.

CANADA

Table I. General government account (SNA 2008, simplified presentation)

Million CAD

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	290 653	303 079	311 418	319 604	327 445	338 899	353 263	369 331
b	Saving, net	-21 532	-10 035	12 166	10 477	7 327	19 579	30 452	33 199
c	Net lending (+)/Net borrowing (-)	-46 128	-28 434	3 489	-1 231	-9 182	-2 401	6 157	12 456
d	Total revenue	716 250	747 146	784 650	811 518	832 717	880 880	935 520	976 774
	of which:								
e	*Total tax receipts*	494 795	513 310	541 932	568 789	586 604	621 205	658 389	688 142
f	*Actual social contributions*	84 763 e	89 225 e	92 158 e	95 617 e	97 635 e	97 552 e	102 008 e	106 837 e
g	Total expenditure	762 378	775 580	781 161	812 749	841 899	883 281	929 363	964 318
	of which:								
h	*Interest*	62 466	62 930	61 934	61 124	60 126	60 874	65 569	67 186
i	*Compensation of employees*	229 300	238 063	244 197	249 768	255 780	265 293	276 087	288 238
j	*Social benefits and transfers in kind*	206 948	215 613	220 399	235 804	248 088	261 483	271 196	282 725
k	*Gross fixed capital formation*	76 141	73 349	66 970	73 421	76 854	83 074	88 678	87 416
l	Total liabilities (consolidated)	2 033 896	2 041 592	2 161 613	2 281 855	2 312 273	2 323 936	2 396 113	2 465 284
m	Financial net worth	-977 750	-918 485	-939 308	-921 644	-910 232	-811 785	-808 165	-770 952
n	Maastricht debt	..	..	..	..	..	..	..	..
o	Gross domestic product	1 827 201	1 902 247	1 994 898	1 990 441	2 025 535	2 140 641	2 231 168	2 310 712
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	427 446	439 565	451 466	463 685	475 299	495 292	518 426	539 936
2	Market output and output for own final use	82 016	86 049	88 774	92 280	94 950	99 827	105 806	109 652
3	Non-market output	345 430	353 516	362 692	371 405	380 349	395 465	412 620	430 284
4	Payments for non-market output	..	..	..	..	..	..	..	..
5	Non-market output, other	345 430	353 516	362 692	371 405	380 349	395 465	412 620	430 284
6	Market output and payments for non-market output (2 + 4)	82 016	86 049	88 774	92 280	94 950	99 827	105 806	109 652
7	Intermediate consumption	136 793	136 486	140 048	144 081	147 854	156 393	165 163	170 605
8	**Value added, gross**	**290 653**	**303 079**	**311 418**	**319 604**	**327 445**	**338 899**	**353 263**	**369 331**
9	Consumption of fixed capital	58 967	61 494	63 565	66 138	67 821	69 613	73 007	76 742
10	**Value added, net**	**231 686**	**241 585**	**247 853**	**253 466**	**259 624**	**269 286**	**280 256**	**292 589**
	Generation of income account								
11	Compensation of employees, payable	229 300	238 063	244 197	249 768	255 780	265 293	276 087	288 238
12	Other taxes on production, payable	2 386	3 522	3 656	3 698	3 844	3 993	4 169	4 351
13	Other subsidies on production, receivable	..	..	..	..	..	..	..	..
14	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	211 820	219 035	229 447	240 836	249 288	265 131	275 293	283 364
16	Subsidies, payable	19 277	17 829	17 982	18 639	19 343	19 654	24 334	27 212
17	Property income, receivable	49 621	53 395	56 432	48 184	48 299	56 554	63 520	65 970
18	Property income, payable	62 466	62 930	61 934	61 124	60 126	60 874	65 569	67 186
19	Interest, payable	62 466	62 930	61 934	61 124	60 126	60 874	65 569	67 186
20	Other property income, payable	0	0	0	0	0	0	0	0
21	**Balance of primary incomes, net**	**179 698**	**191 671**	**205 963**	**209 257**	**218 118**	**241 157**	**248 910**	**254 936**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	282 975	294 275	312 485	327 953	337 316	356 074	383 096	404 778
23	Social contributions, receivable	84 763	89 225	92 158	95 617	97 635	97 552	102 008	106 837
24	Actual social contributions	84 763	89 225	92 158	95 617	97 635	97 552	102 008	106 837
25	Imputed social contributions	..	..	..	..	..	..	..	..
26	Other current transfers, receivable	5 052	5 166	5 354	5 483	5 229	5 742	5 797	6 173
27	Current taxes on income and wealth, payable	..	..	..	..	..	..	..	..
28	Social benefits other than social transfers in kind, payable	167 608	175 281	178 794	191 648	202 102	213 764	221 445	231 484
29	Social transfers in kind (via market producers), payable	39 340	40 332	41 605	44 156	45 986	47 719	49 751	51 241
30	Social benefits and transfers in kind (via market producers), payable	206 948	215 613	220 399	235 804	248 088	261 483	271 196	282 725
31	Other current transfers, payable	21 642	21 243	20 703	20 624	22 534	23 998	25 543	26 516
32	**Disposable income, net**	**363 238**	**383 813**	**416 463**	**426 038**	**433 662**	**462 763**	**492 823**	**514 724**
	Use of disposable income account								
33	Final consumption expenditure	384 770	393 848	404 297	415 561	426 335	443 184	462 371	481 525
34	Individual consumption expenditure	..	..	..	..	..	..	..	..
35	Collective consumption expenditure	384 770	393 848	404 297	415 561	426 335	443 184	462 371	481 525
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..	..
37	**Saving, gross**	**37 435**	**51 459**	**75 731**	**76 615**	**75 148**	**89 192**	**103 459**	**109 941**
38	**Saving, net**	**-21 532**	**-10 035**	**12 166**	**10 477**	**7 327**	**19 579**	**30 452**	**33 199**
	Capital account								
39	Consumption of fixed capital	58 967	61 494	63 565	66 138	67 821	69 613	73 007	76 742
40	Capital transfers, receivable	3	1	0	1 165	0	0	0	0
41	Capital taxes	..	..	..	..	..	..	..	..
42	Other capital transfers and investment grants, receivable	3	1	0	1 165	0	0	0	0
43	Capital transfers, payable	6 373	6 019	5 428	5 455	7 147	8 938	8 669	9 995
44	Gross capital formation and acquisitions of non-produced assets	77 193	73 875	66 814	73 556	77 183	82 655	88 633	87 490
45	Gross capital formation	77 193	73 875	66 814	73 556	77 183	82 655	88 633	87 490
46	Gross fixed capital formation	76 141	73 349	66 970	73 421	76 854	83 074	88 678	87 416
47	Changes in inv. and acquisitions less disposals of valuables	1 052	526	-156	135	329	-419	-45	74
48	Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	..	..
49	**Net lending (+)/Net borrowing (-)**	**-46 128**	**-28 434**	**3 489**	**-1 231**	**-9 182**	**-2 401**	**6 157**	**12 456**
50	***Total expenditure***	**762 378**	**775 580**	**781 161**	**812 749**	**841 899**	**883 281**	**929 363**	**964 318**
51	***Total revenue***	**716 250**	**747 146**	**784 650**	**811 518**	**832 717**	**880 880**	**935 520**	**976 774**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million CAD

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-46 685**	**-28 045**	**4 490**	**-1 754**	**-9 361**	**-2 889**	**6 744**	**13 373**
53	**Total financial assets**	**62 111**	**27 276**	**55 997**	**91 536**	**37 674**	**55 546**	**71 761**	**52 708**
54	Monetary gold and special drawing rights	0	0	0	0	0	..	..	..
55	Currency and deposits	15 288	12 319	7 836	6 157	9 662	7 853	6 138	6 299
56	Debt securities	-4 916	6 791	7 229	29 499	-14 310	8 087	19 349	18 000
57	Loans	11 274	-637	1 365	34 062	21 065	13 347	30 015	15 422
58	Equity and investment fund shares/units	14 859	-10 004	8 402	17 463	14 953	22 016	8 061	-23 570
59	Insurance pension and standardised guarantees	0	0	0	0	0	..	..	..
60	Financial derivatives and employee stock options	0	0	0	0	0	..	..	..
61	Other accounts receivable	25 606	18 807	31 165	4 355	6 304	4 243	8 198	36 557
62	**Financial liabilities**	**108 796**	**55 321**	**51 507**	**93 290**	**47 035**	**58 435**	**65 017**	**39 335**
63	Monetary gold and special drawing rights	0	0	0	0	0	..	..	..
64	Currency and deposits	120	88	84	112	171	155	133	115
65	Debt securities	74 438	45 336	18 032	70 944	63 402	50 721	42 094	30 951
66	Loans	3 176	8 479	5 252	1 609	1 056	6 040	5 249	6 263
67	Equity and investment fund shares/units	4	-69	80	11	25	151	-24	1
68	Insurance pension and standardised guarantees	10 858	9 122	8 610	11 601	12 559	14 444	5 238	11 522
69	Financial derivatives and employee stock options	0	0	0	0	0	..	..	..
70	Other accounts payable	20 200	-7 635	19 449	9 013	-30 178	-13 076	12 327	-9 517
	Financial balance sheet								
71	**Financial net worth**	**-977 750**	**-918 485**	**-939 308**	**-921 644**	**-910 232**	**-811 785**	**-808 165**	**-770 952**
72	**Financial assets**	**1 056 146**	**1 123 107**	**1 222 305**	**1 360 211**	**1 402 041**	**1 512 151**	**1 587 948**	**1 694 332**
73	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
74	Currency and deposits	70 876	85 673	93 476	99 937	109 497	117 214	123 508	129 722
75	Debt securities	115 851	125 546	135 851	167 499	152 471	157 656	177 571	196 155
76	Loans	286 952	289 525	293 580	338 401	348 098	356 537	392 363	404 160
77	Equity and investment fund shares/units	344 108	384 251	434 434	501 350	536 016	619 503	653 017	696 025
78	Insurance pension and standardised guarantees	0	0	0	0	..	..	..	..
79	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
80	Other accounts receivable	238 359	238 112	264 964	253 024	255 959	261 241	241 489	268 270
81	**Financial liabilities**	**2 033 896**	**2 041 592**	**2 161 613**	**2 281 855**	**2 312 273**	**2 323 936**	**2 396 113**	**2 465 284**
82	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
83	Currency and deposits	5 547	5 635	5 719	5 831	6 002	6 157	6 290	6 405
84	Debt securities	1 348 251	1 320 518	1 401 083	1 484 297	1 539 369	1 542 014	1 579 829	1 652 815
85	Loans	77 681	83 747	88 269	89 224	89 487	94 665	99 084	104 435
86	Equity and investment fund shares/units	105	36	116	127	152	143	224	198
87	Insurance pension and standardised guarantees	336 027	332 157	329 170	343 117	330 876	327 330	336 593	334 532
88	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
89	Other accounts payable	266 285	299 499	337 256	359 259	346 387	353 627	374 093	366 899
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	71 529	72 174	71 505	70 562	72 299	79 068	82 026	85 544
2	Intermediate consumption	22 270	20 673	21 182	21 058	22 414	24 967	25 720	26 651
3	**Value added, gross**	**49 259**	**51 501**	**50 323**	**49 504**	**49 885**	**54 101**	**56 306**	**58 893**
4	**Value added, net**	**40 384**	**42 437**	**41 385**	**39 945**	**40 202**	**44 445**	**46 124**	**47 750**
	Generation of income account								
5	Compensation of employees, payable	39 367	41 360	40 285	38 826	39 047	43 208	44 872	46 416
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	47 802	49 222	51 928	54 220	55 877	59 496	62 687	63 888
8	Subsidies, payable	3 079	2 842	2 758	2 704	2 850	2 714	3 069	3 797
9	Interest, payable	26 805	26 706	24 712	23 334	21 972	21 424	23 678	24 649
10	**Balance of primary incomes, net**	**26 951**	**29 021**	**32 039**	**35 327**	**37 920**	**47 153**	**48 610**	**46 961**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	165 004	171 513	183 239	191 999	196 848	210 029	228 900	242 217
12	Social contributions, receivable	19 851	22 075	22 748	23 453	23 919	20 695	22 211	23 233
13	Actual social contributions	19 851	22 075	22 748	23 501	23 879	20 695	22 211	23 233
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	2 997	1 487	1 433	1 432	1 506	1 525	1 662	1 753
16	Social benefits other than social transfers in kind, payable	81 662	83 907	86 063	94 782	101 830	108 168	111 008	116 537
17	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18	Other current transfers, payable	86 768	87 450	89 099	91 570	96 225	102 792	105 577	116 959
19	**Disposable income, net**	**46 373**	**52 739**	**64 297**	**65 859**	**62 138**	**68 442**	**84 798**	**80 668**
	Use of disposable income account								
20	Final consumption expenditure	60 549	60 724	59 837	59 055	61 073	67 035	69 659	72 907
21	Individual consumption expenditure	..	..	..	..	..	..	..	..
22	Collective consumption expenditure	60 549	60 724	59 837	59 055	61 073	67 035	69 659	72 907
23	**Saving, gross**	**-5 301**	**1 079**	**13 398**	**16 363**	**10 748**	**11 063**	**25 321**	**18 904**
24	**Saving, net**	**-14 176**	**-7 985**	**4 460**	**6 804**	**1 065**	**1 407**	**15 139**	**7 761**
	Capital account								
25	Capital transfers, receivable	3	1	0	1 165	0	0	0	58
26	Capital transfers, payable	4 930	3 851	3 325	3 282	3 549	4 046	4 861	6 372
27	Gross capital formation	9 931	8 898	2 433	6 323	9 712	9 848	13 109	10 178
28	Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	..	..
29	**Net lending (+)/Net borrowing (-)**	**-20 159**	**-11 669**	**7 640**	**7 923**	**-2 513**	**-2 831**	**7 351**	**2 412**
30	***Total expenditure***	**275 829**	**276 764**	**270 957**	**282 998**	**298 754**	**318 404**	**333 146**	**352 893**
31	***Total revenue***	**255 670**	**265 095**	**278 597**	**290 921**	**296 241**	**315 573**	**340 497**	**355 305**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million CAD

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-19 775**	**-11 799**	**7 762**	**7 501**	**-2 445**	**-2 996**	**7 482**	**2 331**
33	**Total financial assets**	**21 470**	**-7 608**	**-16 200**	**39 374**	**638**	**14 801**	**-14 727**	**14 893**
34	Monetary gold and special drawing rights	0	0	0	0	0	..	..	..
35	Currency and deposits	12 243	8 696	2 329	1 612	3 622	1 971	-839	-1 080
36	Debt securities	26	66	-7	-83	-157	-1 031	-301	46
37	Loans	2 523	-16 566	-16 339	15 111	10 814	7 156	6 585	3 093
38	Equity and investment fund shares/units	-331	325	-1 258	-2 547	-939	-371	712	1 061
39	Insurance pension and standardised guarantees	0	0	0	0	0	..	..	..
40	Financial derivatives and employee stock options	0	0	0	0	0	..	..	..
41	Other accounts receivable	7 009	-129	-925	25 281	-12 702	7 076	-20 884	11 773
42	**Financial liabilities**	**41 245**	**4 191**	**-23 962**	**31 873**	**3 083**	**17 797**	**-22 209**	**12 562**
43	Monetary gold and special drawing rights	0	0	0	0	0	..	..	..
44	Currency and deposits	120	88	84	112	171	155	133	115
45	Debt securities	32 522	11 681	-19 743	23 523	25 074	15 783	4 611	15 806
46	Loans	-532	-212	-54	187	-202	818	1 282	493
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	748	172	-506	-956	-790	-2 128	-2 697	109
49	Financial derivatives and employee stock options	0	0	0	0	0	..	..	..
50	Other accounts payable	8 387	-7 538	-3 743	9 007	-21 170	3 169	-25 538	-3 961
	Financial balance sheet								
51	**Financial net worth**	**-672 536**	**-642 393**	**-654 978**	**-657 299**	**-655 564**	**-636 173**	**-624 701**	**-624 966**
52	**Financial assets**	**306 500**	**300 830**	**292 838**	**340 136**	**339 947**	**355 572**	**355 579**	**372 671**
53	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
54	Currency and deposits	26 633	35 339	37 583	39 370	42 922	44 826	44 043	42 923
55	Debt securities	2 719	2 759	2 808	2 709	2 536	1 499	1 195	1 275
56	Loans	183 277	169 533	156 720	183 493	187 195	190 472	203 977	204 586
57	Equity and investment fund shares/units	39 727	46 376	45 812	47 647	49 880	48 011	48 677	48 303
58	Insurance pension and standardised guarantees	0	0	0	0	..	..	..	..
59	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
60	Other accounts receivable	54 144	46 823	49 915	66 917	57 414	70 764	57 687	75 584
61	**Financial liabilities**	**979 036**	**943 223**	**947 816**	**997 435**	**995 511**	**991 745**	**980 280**	**997 637**
62	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
63	Currency and deposits	5 547	5 635	5 719	5 831	6 002	6 157	6 290	6 405
64	Debt securities	728 526	694 857	702 646	735 283	754 422	751 806	755 545	783 372
65	Loans	4 105	3 872	3 778	3 929	3 683	4 451	5 679	6 113
66	Equity and investment fund shares/units	0	0	0	0	..	0	0	0
67	Insurance pension and standardised guarantees	153 974	155 974	156 541	156 165	156 020	155 436	173 705	171 768
68	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
69	Other accounts payable	86 884	82 885	79 132	96 227	75 384	73 895	39 061	29 979
	I.3 STATE GOVERNMENT								
	Production account								
1	Output	219 704	227 273	234 559	241 570	246 470	252 956	265 127	275 977
2	Intermediate consumption	74 827	76 059	77 628	79 339	80 580	83 188	87 502	90 317
3	**Value added, gross**	**144 877**	**151 214**	**156 931**	**162 231**	**165 890**	**169 768**	**177 625**	**185 660**
4	**Value added, net**	**114 336**	**119 037**	**123 485**	**127 598**	**130 425**	**133 412**	**139 837**	**146 226**
	Generation of income account								
5	Compensation of employees, payable	113 175	117 143	121 489	125 580	128 332	131 251	137 544	143 859
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	104 280	107 685	112 728	118 759	123 199	133 064	138 230	143 180
8	Subsidies, payable	12 968	11 682	11 786	11 963	12 184	12 455	15 671	17 587
9	Interest, payable	32 122	32 784	33 947	34 577	34 996	36 172	38 357	38 821
10	**Balance of primary incomes, net**	**89 986**	**97 203**	**104 959**	**100 576**	**104 855**	**115 150**	**118 637**	**123 681**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	116 688	121 444	127 953	134 668	139 138	144 721	152 830	161 159
12	Social contributions, receivable	12 374	12 402	12 530	12 764	13 448	13 262	14 003	13 230
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	75 465	76 839	79 361	81 352	84 101	88 516	90 374	99 363
16	Social benefits other than social transfers in kind, payable	36 643	39 193	39 156	40 509	40 924	43 218	45 741	47 286
17	Social transfers in kind (via market producers), payable	38 604	39 635	40 910	43 456	45 276	46 898	48 918	50 389
18	Other current transfers, payable	67 625	67 602	66 962	67 301	70 673	74 689	79 800	83 056
19	**Disposable income, net**	**190 245**	**201 093**	**218 685**	**221 550**	**229 945**	**243 742**	**250 303**	**267 091**
	Use of disposable income account								
20	Final consumption expenditure	210 418	216 173	222 861	230 019	234 579	239 664	249 897	259 596
21	Individual consumption expenditure	..	..	..	..	..	..	..	..
22	Collective consumption expenditure	210 418	216 173	222 861	230 019	234 579	239 664	249 897	259 596
23	**Saving, gross**	**10 368**	**17 097**	**29 270**	**26 164**	**30 831**	**40 434**	**38 194**	**46 929**
24	**Saving, net**	**-20 173**	**-15 080**	**-4 176**	**-8 469**	**-4 634**	**4 078**	**406**	**7 495**
	Capital account								
25	Capital transfers, receivable	1 508	1 190	821	979	1 341	1 343	2 100	3 053
26	Capital transfers, payable	8 145	9 178	9 455	10 697	12 868	13 036	16 954	15 075
27	Gross capital formation	38 131	36 666	35 120	35 800	35 360	37 352	39 887	40 538
28	Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	..	..
29	**Net lending (+)/Net borrowing (-)**	**-34 400**	**-27 557**	**-14 484**	**-19 354**	**-16 056**	**-8 611**	**-16 547**	**-5 631**
30	***Total expenditure***	**423 401**	**431 836**	**438 449**	**451 240**	**463 286**	**480 420**	**512 667**	**529 295**
31	***Total revenue***	**389 001**	**404 279**	**423 965**	**431 886**	**447 230**	**471 809**	**496 120**	**523 664**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million CAD

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-35 357**	**-27 034**	**-13 553**	**-19 505**	**-16 431**	**-8 399**	**-16 081**	**-4 338**
33	**Total financial assets**	**22 607**	**17 605**	**31 604**	**-4 522**	**32 839**	**23 927**	**47 701**	**27 174**
34	Monetary gold and special drawing rights	0	0	0	0	0	..	..	..
35	Currency and deposits	1 137	1 459	3 839	644	4 642	2 525	2 242	3 093
36	Debt securities	-1 470	8 797	-1 847	2 480	-2 110	15 711	5 906	5 762
37	Loans	7 993	13 113	10 790	11 774	10 636	12 111	15 222	10 876
38	Equity and investment fund shares/units	1 185	-16 075	-4 901	1 108	2 629	-653	2 323	-15 894
39	Insurance pension and standardised guarantees	0	0	0	0	0	..	..	..
40	Financial derivatives and employee stock options	0	0	0	0	0	..	..	..
41	Other accounts receivable	13 762	10 311	23 723	-20 528	17 042	-5 767	22 008	23 337
42	**Financial liabilities**	**57 964**	**44 639**	**45 157**	**14 983**	**49 270**	**32 326**	**63 782**	**31 512**
43	Monetary gold and special drawing rights	0	0	0	0	0	..	..	..
44	Currency and deposits	0	0	0	0	0	0	0	..
45	Debt securities	40 344	48 932	27 245	27 274	32 625	33 439	29 717	29 992
46	Loans	1 595	7 941	2 753	2 265	1 254	2 464	2 939	4 053
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	10 197	8 907	9 060	12 433	13 512	16 188	8 132	10 663
49	Financial derivatives and employee stock options	0	0	0	0	0	..	..	..
50	Other accounts payable	5 828	-21 141	6 099	-26 989	1 879	-19 765	22 994	-13 196
	Financial balance sheet								
51	**Financial net worth**	**-436 716**	**-437 637**	**-484 267**	**-510 253**	**-516 635**	**-478 071**	**-513 492**	**-527 797**
52	**Financial assets**	**520 268**	**552 985**	**594 663**	**599 532**	**628 596**	**669 258**	**688 999**	**723 045**
53	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
54	Currency and deposits	16 240	20 167	24 058	24 831	29 442	31 912	34 238	37 294
55	Debt securities	110 673	124 608	127 122	130 384	127 642	142 259	148 366	155 195
56	Loans	90 162	103 675	113 640	124 519	130 910	142 003	156 130	165 876
57	Equity and investment fund shares/units	168 285	172 893	182 270	203 802	214 312	236 619	238 123	248 087
58	Insurance pension and standardised guarantees	0	0	0	0	..	..	..	..
59	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
60	Other accounts receivable	134 908	131 642	147 573	115 996	126 290	116 465	112 142	116 593
61	**Financial liabilities**	**956 984**	**990 622**	**1 078 930**	**1 109 785**	**1 145 231**	**1 147 329**	**1 202 491**	**1 250 842**
62	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
63	Currency and deposits	0	0	0	0	..	..	..	..
64	Debt securities	647 265	667 217	733 463	769 873	800 184	802 185	828 035	888 590
65	Loans	41 814	47 674	50 029	51 963	52 846	54 858	57 346	60 909
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	179 792	173 852	170 216	184 415	172 507	169 097	160 312	159 182
68	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
69	Other accounts payable	88 113	101 879	125 222	103 534	119 694	121 189	156 798	142 161
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	133 888	137 853	142 891	148 070	153 308	159 457	167 116	174 349
2	Intermediate consumption	37 371	37 489	38 727	40 201	41 638	44 427	47 784	49 571
3	**Value added, gross**	**96 517**	**100 364**	**104 164**	**107 869**	**111 670**	**115 030**	**119 332**	**124 778**
4	**Value added, net**	**76 966**	**80 111**	**82 983**	**85 923**	**88 997**	**91 429**	**94 295**	**98 613**
	Generation of income account								
5	Compensation of employees, payable	76 758	79 560	82 423	85 362	88 401	90 834	93 671	97 963
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	59 738	62 128	64 791	67 857	70 212	72 571	74 376	76 296
8	Subsidies, payable	3 230	3 305	3 438	3 972	4 309	4 485	5 594	5 828
9	Interest, payable	3 512	3 409	3 243	3 182	3 045	3 024	3 080	3 108
10	**Balance of primary incomes, net**	**56 013**	**58 431**	**61 478**	**64 098**	**66 081**	**68 468**	**69 886**	**71 970**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	1 283	1 318	1 293	1 286	1 330	1 324	1 366	1 402
12	Social contributions, receivable	0	0	0	0	0	0	0	0
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	61 844	63 201	62 587	63 686	66 908	72 119	76 600	81 666
16	Social benefits other than social transfers in kind, payable	3 594	3 554	3 605	3 770	4 567	5 130	4 952	5 015
17	Social transfers in kind (via market producers), payable	736	697	695	700	710	821	833	852
18	Other current transfers, payable	1 966	1 980	2 072	2 110	2 268	2 254	2 299	2 368
19	**Disposable income, net**	**113 580**	**117 416**	**119 681**	**123 190**	**127 484**	**134 527**	**140 601**	**147 655**
	Use of disposable income account								
20	Final consumption expenditure	111 478	114 686	119 088	123 004	127 461	132 674	138 658	144 956
21	Individual consumption expenditure	..	..	..	..	..	..	..	..
22	Collective consumption expenditure	111 478	114 686	119 088	123 004	127 461	132 674	138 658	144 956
23	**Saving, gross**	**21 653**	**22 983**	**21 774**	**22 132**	**22 696**	**25 454**	**26 980**	**28 864**
24	**Saving, net**	**2 102**	**2 730**	**593**	**186**	**23**	**1 853**	**1 943**	**2 699**
	Capital account								
25	Capital transfers, receivable	5 194	5 820	6 531	7 545	7 929	6 880	11 204	8 479
26	Capital transfers, payable	0	0	0	0	0	79	158	138
27	Gross capital formation	29 131	28 311	29 261	31 433	32 111	35 455	35 637	36 774
28	Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	..	..
29	**Net lending (+)/Net borrowing (-)**	**-2 284**	**492**	**-956**	**-1 756**	**-1 486**	**-3 200**	**2 389**	**431**
30	***Total expenditure***	**156 506**	**158 856**	**164 024**	**171 291**	**177 645**	**187 104**	**194 632**	**202 267**
31	***Total revenue***	**154 222**	**159 348**	**163 068**	**169 535**	**176 159**	**183 904**	**197 021**	**202 698**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million CAD

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-2 268**	**488**	**-1 008**	**-1 706**	**-1 358**	**-3 735**	**2 379**	**136**
33	**Total financial assets**	**5 535**	**7 771**	**2 137**	**-3 148**	**7 663**	**2 784**	**7 555**	**-4 439**
34	Monetary gold and special drawing rights	0	0	0	0	0	..	..	..
35	Currency and deposits	1 908	2 164	1 668	3 901	1 397	3 353	4 739	4 285
36	Debt securities	-89	3 292	-480	2 525	1 299	1 522	1 041	-1 319
37	Loans	-415	-224	-137	36	-60	10	-25	-230
38	Equity and investment fund shares/units	-527	-1 244	692	687	-486	1 021	-634	-1 271
39	Insurance pension and standardised guarantees	0	0	0	0	0	..	..	..
40	Financial derivatives and employee stock options	0	0	0	0	0	..	..	..
41	Other accounts receivable	4 658	3 783	394	-10 297	5 513	-3 122	2 434	-5 904
42	**Financial liabilities**	**7 803**	**7 283**	**3 145**	**-1 442**	**9 021**	**6 519**	**5 176**	**-4 575**
43	Monetary gold and special drawing rights	0	0	0	0	0	..	..	..
44	Currency and deposits	0	0	0	0	0	0	0	..
45	Debt securities	7 715	2 045	-3 247	1 555	929	1 372	2 137	-3 094
46	Loans	2 017	577	2 524	-623	-422	2 850	1 186	1 748
47	Equity and investment fund shares/units	4	-69	80	11	25	151	-24	1
48	Insurance pension and standardised guarantees	-87	43	56	124	-163	384	-197	750
49	Financial derivatives and employee stock options	0	0	0	0	0	..	..	..
50	Other accounts payable	-1 846	4 687	3 732	-2 509	8 652	1 762	2 074	-3 980
	Financial balance sheet								
51	**Financial net worth**	**-81 852**	**-86 902**	**-92 487**	**-95 916**	**-100 565**	**-107 614**	**-113 310**	**-121 230**
52	**Financial assets**	**96 966**	**104 347**	**105 394**	**101 168**	**108 529**	**111 147**	**117 014**	**113 657**
53	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
54	Currency and deposits	28 003	30 167	31 835	35 736	37 132	40 471	45 226	49 503
55	Debt securities	25 697	28 655	28 849	31 153	32 057	32 909	33 969	32 965
56	Loans	1 364	1 128	980	1 008	937	936	898	658
57	Equity and investment fund shares/units	6 440	5 775	6 455	7 095	6 805	7 956	7 044	4 757
58	Insurance pension and standardised guarantees	0	0	0	0	..	..	..	..
59	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
60	Other accounts receivable	35 462	38 622	37 275	26 176	31 598	28 875	29 877	25 774
61	**Financial liabilities**	**178 818**	**191 249**	**197 881**	**197 084**	**209 094**	**218 761**	**230 324**	**234 887**
62	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
63	Currency and deposits	0	0	0	0	..	..	..	..
64	Debt securities	66 271	71 345	70 532	72 405	74 761	77 194	78 952	77 243
65	Loans	31 257	31 525	33 759	32 850	32 054	34 549	35 414	36 801
66	Equity and investment fund shares/units	105	36	116	127	152	143	224	198
67	Insurance pension and standardised guarantees	2 261	2 331	2 413	2 537	2 349	2 797	2 576	3 582
68	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
69	Other accounts payable	78 924	86 012	91 061	89 165	99 778	104 078	113 158	117 063
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	2 325	2 265	2 511	3 483	3 222	3 811	4 157	4 066
2	Intermediate consumption	2 325	2 265	2 511	3 483	3 222	3 811	4 157	4 066
3	**Value added, gross**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
4	**Value added, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Generation of income account								
5	Compensation of employees, payable	..	..	..	..	..	..	..	..
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8	Subsidies, payable	0	0	0	0	0	0	0	0
9	Interest, payable	27	31	32	31	113	254	454	608
10	**Balance of primary incomes, net**	**6 748**	**7 016**	**7 487**	**9 256**	**9 262**	**10 386**	**11 777**	**12 324**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12	Social contributions, receivable	52 538	54 748	56 880	59 400	60 268	63 595	65 794	70 374
13	Actual social contributions	52 538	54 017	56 880	58 876	60 268	63 169	65 794	70 374
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	0	0	0	0	0	0	0	0
16	Social benefits other than social transfers in kind, payable	45 709	48 627	49 970	52 587	54 781	57 248	59 744	62 646
17	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18	Other current transfers, payable	537	572	597	630	654	681	706	742
19	**Disposable income, net**	**13 040**	**12 565**	**13 800**	**15 439**	**14 095**	**16 052**	**17 121**	**19 310**
	Use of disposable income account								
20	Final consumption expenditure	2 325	2 265	2 511	3 483	3 222	3 811	4 157	4 066
21	Individual consumption expenditure	..	..	..	..	..	..	..	..
22	Collective consumption expenditure	2 325	2 265	2 511	3 483	3 222	3 811	4 157	4 066
23	**Saving, gross**	**10 715**	**10 300**	**11 289**	**11 956**	**10 873**	**12 241**	**12 964**	**15 244**
24	**Saving, net**	**10 715**	**10 300**	**11 289**	**11 956**	**10 873**	**12 241**	**12 964**	**15 244**
	Capital account								
25	Capital transfers, receivable	0	0	0	0	0	0	0	0
26	Capital transfers, payable	0	0	0	0	0	0	0	0
27	Gross capital formation	..	..	..	..	..	..	..	..
28	Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	..	..
29	**Net lending (+)/Net borrowing (-)**	**10 715**	**10 300**	**11 289**	**11 956**	**10 873**	**12 241**	**12 964**	**15 244**
30	***Total expenditure***	**48 598**	**51 495**	**53 110**	**56 731**	**58 770**	**61 994**	**65 061**	**68 062**
31	***Total revenue***	**59 313**	**61 795**	**64 399**	**68 687**	**69 643**	**74 235**	**78 025**	**83 306**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million CAD

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**10 715**	**10 300**	**11 289**	**11 956**	**10 873**	**12 241**	**12 964**	**15 244**
33	**Total financial assets**	**24 464**	**29 208**	**24 731**	**46 713**	**-6 020**	**20 054**	**30 167**	**30 169**
34	Monetary gold and special drawing rights	0	0	0	0	0	..	..	..
35	Currency and deposits	0	0	0	0	1	4	-4	1
36	Debt securities	8 582	14 336	-4 162	11 458	-15 896	-2 095	11 638	28 600
37	Loans	1 173	3 040	7 051	7 141	-325	-5 930	8 233	1 683
38	Equity and investment fund shares/units	14 532	6 990	13 869	18 215	13 749	22 019	5 660	-7 466
39	Insurance pension and standardised guarantees	0	0	0	0	0	..	..	..
40	Financial derivatives and employee stock options	0	0	0	0	0	..	..	..
41	Other accounts receivable	177	4 842	7 973	9 899	-3 549	6 056	4 640	7 351
42	**Financial liabilities**	**13 749**	**18 908**	**13 442**	**34 757**	**-16 893**	**7 813**	**17 203**	**14 925**
43	Monetary gold and special drawing rights	0	0	0	0	0	..	..	..
44	Currency and deposits	0	0	0	0	0	0	0	..
45	Debt securities	5 822	2 378	52	5 473	2 220	6 147	4 564	3 336
46	Loans	96	173	29	-220	426	-92	-158	-31
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	..	..	..
49	Financial derivatives and employee stock options	0	0	0	0	0	..	..	..
50	Other accounts payable	7 831	16 357	13 361	29 504	-19 539	1 758	12 797	11 620
	Financial balance sheet								
51	**Financial net worth**	**213 354**	**248 447**	**292 424**	**341 824**	**362 532**	**410 073**	**443 338**	**503 041**
52	**Financial assets**	**233 479**	**287 480**	**344 654**	**427 801**	**432 318**	**488 822**	**537 294**	**613 567**
53	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
54	Currency and deposits	0	0	0	0	1	5	1	2
55	Debt securities	77 829	92 059	92 316	111 679	97 585	93 637	104 979	135 328
56	Loans	12 149	15 189	22 240	29 381	29 056	23 126	31 358	33 040
57	Equity and investment fund shares/units	129 656	159 207	199 897	242 806	265 019	326 917	359 173	394 878
58	Insurance pension and standardised guarantees	0	0	0	0	..	..	..	..
59	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
60	Other accounts receivable	13 845	21 025	30 201	43 935	40 657	45 137	41 783	50 319
61	**Financial liabilities**	**20 125**	**39 033**	**52 230**	**85 977**	**69 786**	**78 749**	**93 956**	**110 526**
62	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
63	Currency and deposits	0	0	0	0	..	..	..	..
64	Debt securities	7 256	9 634	9 686	15 162	17 351	23 477	28 235	32 218
65	Loans	505	676	703	482	904	807	645	612
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	..	..	..	..
68	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
69	Other accounts payable	12 364	28 723	41 841	70 333	51 531	54 465	65 076	77 696

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/b4d9f*.
Source: Statistics Canada.

CANADA

Table II. Detailed taxes and social contribution receipts

Million CAD

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**579 558**	**602 535**	**634 090**	**664 406**	**684 239**	**718 757**	**760 397**	**794 979**
2	**Total tax receipts and actual social contributions**	**579 558**	**602 535**	**634 090**	**664 406**	**684 239**	**718 757**	**760 397**	**794 979**
3	**Total tax receipts**	**494 795**	**513 310**	**541 932**	**568 789**	**586 604**	**621 205**	**658 389**	**688 142**
4	**Taxes on production and imports**	**211 820**	**219 035**	**229 447**	**240 836**	**249 288**	**265 131**	**275 293**	**283 364**
5	**Taxes on products**	**136 044**	**139 876**	**146 799**	**154 196**	**159 554**	**169 506**	**176 441**	**181 347**
6	**Value added type taxes**	**32 357**	**33 383**	**..**	**..**	**..**	**100 620**	**105 825**	**109 377**
7	**Taxes and duties on imports, excluding VAT**	**4 002**	**4 181**	**4 512**	**5 169**	**5 449**	**5 583**	**6 630**	**5 481**
8	Import duties	4 002	4 181	4 512	5 169	5 449	5 583	6 630	5 481
9	Taxes on imports, excluding VAT and import duties	..	..	..	..	..	..	..	..
10	Levies on imported agricultural products	..	..	..	..	..	..	..	..
11	Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12	Excise duties	..	..	..	..	..	..	..	..
13	General sales taxes	..	..	..	..	..	..	..	..
14	Taxes on specific services	..	..	..	..	..	..	..	..
15	Profits of import monopolies	..	..	..	..	..	..	..	..
16	**Taxes on products, except VAT, import and export taxes**	**99 685**	**102 312**	**..**	**..**	**..**	**63 303**	**63 986**	**66 489**
17	Excise duties and consumption taxes	24 288	25 060	25 955	26 199	27 087	27 391	27 550	28 114
18	Stamp taxes	0	0	0	0	0	..	..	..
19	Taxes on financial and capital transactions	8 503	8 927	9 553	10 963	12 133	13 594	13 802	14 191
20	Car registration taxes	1 224	1 343	1 420	1 552	1 581	1 656	1 717	1 747
21	Taxes on entertainment	312	302	294	314	337	348	333	341
22	Taxes on lotteries, gambling and betting	6 888	7 096	7 143	7 708	7 832	8 117	8 348	8 411
23	Taxes on insurance premiums	1 026	1 125	984	866	964	976	937	938
24	Other taxes on specific services	979	904	956	719	505	516	620	651
25	General sales or turnover taxes	46 851	47 885	..	..	..	70	73	76
26	Profits of fiscal monopolies	5 328	5 337	5 450	5 710	6 056	6 193	6 383	6 791
27	Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28	Other taxes on products n.e.c.	4 286	4 333	4 355	4 601	4 301	4 442	4 223	5 229
29	**Other taxes on production**	**75 776**	**79 159**	**82 648**	**86 640**	**89 734**	**95 625**	**98 852**	**102 017**
30	Taxes on land, buildings or other structures	57 000	59 471	61 700	64 514	66 920	68 772	70 714	72 313
31	Taxes on the use of fixed assets	0	0	0	0	0	..	..	..
32	Total wage bill and payroll taxes	11 903	12 482	12 934	13 256	13 682	14 301	14 867	17 245
33	Taxes on international transactions	0	0	0	0	0	..	..	..
34	Business and professional licences	1 491	1 507	1 673	2 474	2 151	4 298	3 937	3 218
35	Taxes on pollution	1 483	1 649	1 612	1 427	1 441	2 431	2 986	2 561
36	Under-compensation of VAT (flat rate system)	0	0	0	0	0	..	..	..
37	Other taxes on production n.e.c.	3 899	4 050	4 729	4 969	5 540	5 823	6 348	6 680
38	**Current taxes on income and wealth**	**282 975**	**294 275**	**312 485**	**327 953**	**337 316**	**356 074**	**383 096**	**404 778**
39	**Taxes on income**	**271 934**	**283 094**	**301 620**	**316 486**	**325 829**	**344 233**	**370 992**	**392 416**
40	Taxes on individual or household income including holding gains	208 251	214 907	227 362	241 166	242 139	252 525	269 466	285 245
41	Taxes on individual or household income excl. holding gains	208 251	214 907	227 362	241 166	242 139	252 525	269 466	285 245
42	Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43	Taxes on income or profits of corporations including holding gains	58 683	62 813	67 613	68 677	76 918	84 229	92 601	97 137
44	Taxes on income or profits of corporations excl. holding gains	58 683	62 813	67 613	68 677	76 918	84 229	92 601	97 137
45	Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	..	..	..	..	..	..	..	..
48	Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49	Other taxes on income n.e.c.	5 000	5 374	6 645	6 643	6 772	7 479	8 925	10 034
50	**Other current taxes**	**11 041**	**11 181**	**10 865**	**11 467**	**11 487**	**11 841**	**12 104**	**12 362**
51	Current taxes on capital	632	414	364	372	424	440	..	..
52	Poll taxes	..	..	..	..	..	..	..	..
53	Expenditure taxes	..	..	..	..	..	..	..	..
54	Payments by households for licences	2 139	2 237	2 373	2 478	2 631	2 854	2 927	2 995
55	Taxes on international transactions	..	..	..	..	..	..	..	..
56	Other current taxes n.e.c.	8 270	8 530	8 492	8 989	8 856	8 987	9 177	9 367
57	**Capital taxes**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
58	Taxes on capital transfers	..	..	..	..	..	..	..	..
59	Capital levies	..	..	..	..	..	..	..	..
60	Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
61	**Actual social contributions**	**84 763 e**	**89 225 e**	**92 158 e**	**95 617 e**	**97 635 e**	**97 552 e**	**102 008 e**	**106 837 e**
62	Employers' actual social contributions	84 763	89 225	92 158	95 617	97 635	97 552	102 008	106 837
63	Compulsory	84 763	89 225	92 158	95 617	97 635	97 552	102 008	106 837
64	Voluntary	..	..	..	..	..	..	..	..
65	Households' actual social contributions	..	..	..	..	..	..	..	..
66	Compulsory	..	..	..	..	..	..	..	..
	of which:								
67	*Employees*	..	..	..	..	..	..	..	..
68	*Self- and non-employed persons*	..	..	..	..	..	..	..	..
69	Voluntary	..	..	..	..	..	..	..	..
70	**Imputed social contributions**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
71	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million CAD

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**232 657**	**242 810**	**257 915**	**269 672**	**276 644**	**290 220**	**313 798**	**329 338**
2	**Total tax receipts and actual social contributions**	**232 657**	**242 810**	**257 915**	**269 672**	**276 644**	**290 220**	**313 798**	**329 338**
3	Total tax receipts	212 806	220 735	235 167	246 219	252 725	269 525	291 587	306 105
4	Taxes on production and imports	47 802	49 222	51 928	54 220	55 877	59 496	62 687	63 888
5	Taxes on products	47 165	48 543	51 137	53 362	54 972	58 489	61 560	62 683
6	Other taxes on production	637	679	791	858	905	1 007	1 127	1 205
7	Current taxes on income and wealth	165 004	171 513	183 239	191 999	196 848	210 029	228 900	242 217
8	Taxes on income	164 858	171 380	183 114	191 856	196 705	209 914	228 740	242 105
9	Other current taxes	146	133	125	143	143	115	160	112
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	19 851 e	22 075 e	22 748 e	23 453 e	23 919 e	20 695 e	22 211 e	23 233 e
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.3 STATE GOVERNMENT								
1	**Total receipts**	**233 342**	**241 531**	**253 211**	**266 191**	**275 785**	**291 047**	**305 063**	**317 569**
2	**Total tax receipts and actual social contributions**	**233 342**	**241 531**	**253 211**	**266 191**	**275 785**	**291 047**	**305 063**	**317 569**
3	Total tax receipts	220 968	229 129	240 681	253 427	262 337	277 785	291 060	304 339
4	Taxes on production and imports	104 280	107 685	112 728	118 759	123 199	133 064	138 230	143 180
5	Taxes on products	81 869	84 030	88 020	92 427	96 172	101 899	104 887	108 270
6	Other taxes on production	22 411	23 655	24 708	26 332	27 027	31 165	33 343	34 910
7	Current taxes on income and wealth	116 688	121 444	127 953	134 668	139 138	144 721	152 830	161 159
8	Taxes on income	107 076	111 714	118 506	124 630	129 124	134 319	142 252	150 311
9	Other current taxes	9 612	9 730	9 447	10 038	10 014	10 402	10 578	10 848
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**61 021**	**63 446**	**66 084**	**69 143**	**71 542**	**73 895**	**75 742**	**77 698**
2	**Total tax receipts and actual social contributions**	**61 021**	**63 446**	**66 084**	**69 143**	**71 542**	**73 895**	**75 742**	**77 698**
3	Total tax receipts	61 021	63 446	66 084	69 143	71 542	73 895	75 742	77 698
4	Taxes on production and imports	59 738	62 128	64 791	67 857	70 212	72 571	74 376	76 296
5	Taxes on products	7 010	7 303	7 642	8 407	8 410	9 118	9 994	10 394
6	Other taxes on production	52 728	54 825	57 149	59 450	61 802	63 453	64 382	65 902
7	Current taxes on income and wealth	1 283	1 318	1 293	1 286	1 330	1 324	1 366	1 402
8	Taxes on income	0	0	0	0	0	0 e	0 e	0 e
9	Other current taxes	1 283	1 318	1 293	1 286	1 330	1 324	1 366	1 402
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	0 e	0 e	0 e	0 e	0 e	0 e	0 e	0 e
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**52 538**	**54 748**	**56 880**	**59 400**	**60 268**	**63 595**	**65 794**	**70 374**
2	**Total tax receipts and actual social contributions**	**52 538**	**54 748**	**56 880**	**59 400**	**60 268**	**63 595**	**65 794**	**70 374**
3	Total tax receipts	..	..	..	..	..	..	..	..
4	Taxes on production and imports	..	..	..	..	..	..	..	..
5	Taxes on products	..	..	..	..	..	..	..	..
6	Other taxes on production	..	..	..	..	..	..	..	..
7	Current taxes on income and wealth	0 e	0 e	0 e	0 e	0 e	0 e	0 e	0 e
8	Taxes on income	..	..	..	..	..	..	..	..
9	Other current taxes	0	0	0	0	0	0 e	0 e	0 e
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	52 538 e	54 017 e	56 880 e	59 400 e	60 268 e	63 595 e	65 794	70 374
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/c683d*.
Source: Statistics Canada.

Table I. General government account (SNA 2008, simplified presentation)

Million CLP

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	11 566 326	12 918 592	14 198 278	15 611 765	17 389 213	18 741 722	20 185 646	..
b	Saving, net	..	..	..	..	..	..	..	..
c	Net lending (+)/Net borrowing (-)	705 077	-719 817	-2 248 007	-3 267 262	-4 470 148	-5 013 812	-3 100 604	..
d	Total revenue	..	..	..	..	..	..	..	..
	of which:								
e	*Total tax receipts*	..	..	..	..	..	..	..	..
f	*Actual social contributions*	..	..	..	..	..	..	..	..
g	Total expenditure	..	..	..	..	..	..	..	..
	of which:								
h	*Interest*	..	..	..	..	..	..	..	..
i	*Compensation of employees*	10 253 198	11 422 982	12 522 449	13 764 079	15 377 114	16 682 296	18 023 656	..
j	*Social benefits and transfers in kind*	..	..	..	..	..	..	..	..
k	*Gross fixed capital formation*	..	..	..	..	..	..	..	..
l	Total liabilities (non consolidated)	23 886 458	26 236 887	33 325 947	38 967 224	47 912 211	52 318 618	61 205 045	73 906 228
m	Financial net worth	9 900 007	10 276 286	6 339 530	7 676 765	-1 382 781	-5 700 383	-7 614 057	-14 160 753
n	Maastricht debt	..	..	..	..	..	..	..	..
o	Gross domestic product	129 947 342	137 876 216	148 599 454	159 553 348	169 537 388	179 756 126	191 265 952	198 440 707
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	..	..	..	..	..	..	..	..
2	Market output and output for own final use	..	..	..	..	..	..	..	..
3	Non-market output	..	..	..	..	..	..	..	..
4	Payments for non-market output	..	..	..	..	..	..	..	..
5	Non-market output, other	..	..	..	..	..	..	..	..
6	Market output and payments for non-market output (2 + 4)	..	..	..	..	..	..	..	..
7	Intermediate consumption	..	..	..	..	..	..	..	..
8	**Value added, gross**	**11 566 326**	**12 918 592**	**14 198 278**	**15 611 765**	**17 389 213**	**18 741 722**	**20 185 646**	**..**
9	Consumption of fixed capital	..	..	..	..	..	..	..	..
10	**Value added, net**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
	Generation of income account								
11	Compensation of employees, payable	10 253 198	11 422 982	12 522 449	13 764 079	15 377 114	16 682 296	18 023 656	..
12	Other taxes on production, payable	19 107	20 271	22 735	24 916	27 677	30 174	33 871	..
13	Other subsidies on production, receivable	..	..	..	..	..	..	..	..
14	**Operating surplus, net**	**1 294 020**	**1 475 340**	**1 653 094**	**1 822 771**	**1 984 423**	**2 029 253**	**2 128 119**	**..**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	14 065 384	14 771 580	16 154 392	17 615 482	18 449 370	19 721 061	21 130 656	..
16	Subsidies, payable	..	..	..	..	..	..	..	..
17	Property income, receivable	518 905	465 764	805 755	371 909	672 190	747 885	1 347 439	..
18	Property income, payable	731 150	839 889	964 361	1 177 235	1 234 121	1 432 924	1 679 954	..
19	Interest, payable	..	..	..	..	..	..	..	..
20	Other property income, payable	..	..	..	..	..	..	..	..
21	**Balance of primary incomes, net**	**15 147 160**	**15 872 795**	**17 648 880**	**18 632 927**	**19 871 862**	**21 065 275**	**22 926 260**	**..**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	9 457 291	8 700 932	8 385 465	10 519 808	10 458 954	10 951 879	13 099 982	..
23	Social contributions, receivable	2 325 850	2 549 725	2 730 888	2 943 097	3 168 679	3 395 949	3 591 901	..
24	Actual social contributions	..	..	..	..	..	..	..	..
25	Imputed social contributions	..	..	..	..	..	..	..	..
26	Other current transfers, receivable	1 908 314	2 305 263	2 672 920	2 892 660	3 078 388	3 143 742	3 403 676	..
27	Current taxes on income and wealth, payable	..	..	..	..	..	..	..	..
28	Social benefits other than social transfers in kind, payable	5 227 043	5 410 777	5 856 024	6 326 348	6 593 299	6 831 949	7 149 729	..
29	Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
30	Social benefits and transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
31	Other current transfers, payable	2 387 104	2 840 610	3 471 078	4 234 975	4 592 880	4 609 694	5 147 764	..
32	**Disposable income, net**	**21 224 468**	**21 177 328**	**22 111 052**	**24 427 168**	**25 391 705**	**27 115 202**	**30 724 325**	**..**
	Use of disposable income account								
33	Final consumption expenditure	15 496 038	16 959 906	18 873 592	20 732 191	23 361 943	25 363 349	27 754 228	..
34	Individual consumption expenditure	..	..	..	..	..	..	..	..
35	Collective consumption expenditure	..	..	..	..	..	..	..	..
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..	..
37	**Saving, gross**	**5 728 429**	**4 217 422**	**3 237 460**	**3 694 978**	**2 029 762**	**1 751 852**	**2 970 096**	**..**
38	**Saving, net**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
	Capital account								
39	Consumption of fixed capital	..	..	..	..	..	..	..	..
40	Capital transfers, receivable	..	..	..	..	..	..	..	..
41	Capital taxes	..	..	..	..	..	..	..	..
42	Other capital transfers and investment grants, receivable	..	..	..	..	..	..	..	..
43	Capital transfers, payable	2 045 301	1 890 027	2 141 072	2 828 431	2 353 095	2 596 042	2 403 673	..
44	Gross capital formation and acquisitions of non-produced assets	..	..	..	..	..	..	..	..
45	Gross capital formation	..	2 968 768	3 160 163	3 997 235	3 980 825	3 980 825	3 541 265	..
46	Gross fixed capital formation	..	..	..	..	..	..	..	..
47	Changes in inv. and acquisitions less disposals of valuables	..	..	..	..	..	..	..	..
48	Acquisitions less disposals of non-produced non-financial assets	..	78 443	184 232	136 573	165 989	188 798	125 763	..
49	**Net lending (+)/Net borrowing (-)**	**705 077**	**-719 817**	**-2 248 007**	**-3 267 262**	**-4 470 148**	**-5 013 812**	**-3 100 604**	**..**
50	***Total expenditure***	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
51	***Total revenue***	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million CLP

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**715 623**	**-719 817**	**-2 248 007**	**-3 267 262**	**-4 470 148**	**-5 013 812**	**-3 100 604**	**-5 456 390**
53	**Total financial assets**	**2 590 551**	**696 356**	**1 731 167**	**1 102 002**	**3 948 267**	**1 043 779**	**2 746 966**	**319 668**
54	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55	Currency and deposits	-602 611	383 822	691 687	-49 797	300 762	426 599	367 791	433 088
56	Debt securities	1 347 145	-463 610	-67 045	-498 907	669 274	15 878	-1 193 283	-2 378 411
57	Loans	75 644	66 277	364 456	769 169	604 632	448 173	1 222 096	287 003
58	Equity and investment fund shares/units	993 686	502 615	246 708	121 204	893 681	378 561	857 453	1 138 571
59	Insurance pension and standardised guarantees	687	1 257	1 120	1 736	850	1 613	1 728	2 565
60	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
61	Other accounts receivable	776 000	205 994	494 241	758 597	1 479 068	-227 045	1 491 181	836 852
62	**Financial liabilities**	**1 874 929**	**1 416 173**	**3 979 174**	**4 369 264**	**8 418 415**	**6 057 592**	**5 847 570**	**5 776 058**
63	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
64	Currency and deposits	0	0	0	0	0	0	0	0
65	Debt securities	1 600 456	1 173 024	3 396 329	3 653 936	7 786 350	6 690 464	4 707 366	5 094 337
66	Loans	-28 079	-29 917	-34 156	-38 504	159 812	104 619	95 150	-3 545
67	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
68	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
69	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
70	Other accounts payable	302 552	273 065	617 001	753 832	472 253	-737 492	1 045 054	685 267
	Financial balance sheet								
71	**Financial net worth**	**9 900 007**	**10 276 286**	**6 339 530**	**7 676 765**	**-1 382 781**	**-5 700 383**	**-7 614 057**	**-14 160 753**
72	**Financial assets**	**33 786 465**	**36 513 173**	**39 665 477**	**46 643 988**	**46 529 430**	**46 618 235**	**53 590 988**	**59 745 476**
73	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
74	Currency and deposits	7 579 243	7 985 097	8 812 530	9 186 950	9 553 322	10 087 058	10 781 226	11 492 799
75	Debt securities	11 898 487	12 146 996	13 734 626	15 040 652	14 841 109	14 189 175	14 286 783	13 204 403
76	Loans	2 893 286	2 933 894	3 206 397	3 958 705	4 468 826	4 911 176	6 138 357	6 427 748
77	Equity and investment fund shares/units	6 149 214	7 688 825	7 183 042	9 893 056	8 294 827	7 069 873	10 871 974	15 187 951
78	Insurance pension and standardised guarantees	16 325	18 118	21 137	23 030	23 709	25 740	28 223	31 579
79	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
80	Other accounts receivable	5 249 909	5 740 242	6 707 746	8 541 595	9 347 636	10 335 213	11 484 425	13 400 995
81	**Financial liabilities**	**23 886 458**	**26 236 887**	**33 325 947**	**38 967 224**	**47 912 211**	**52 318 618**	**61 205 045**	**73 906 228**
82	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
83	Currency and deposits	0	0	0	0	0	0	0	0
84	Debt securities	17 076 152	19 130 037	25 564 569	30 357 327	38 709 859	43 784 868	51 406 529	63 347 370
85	Loans	921 605	932 661	960 726	1 045 159	1 170 654	1 258 713	1 446 284	1 500 472
86	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
87	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
88	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
89	Other accounts payable	5 888 700	6 174 189	6 800 652	7 564 738	8 031 698	7 275 037	8 352 231	9 058 386
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	..	..	..	..	..	..	..	..
2	Intermediate consumption	..	..	..	..	..	..	..	..
3	**Value added, gross**	**10 653 827**	**11 881 394**	**12 988 353**	**14 228 060**	**15 779 609**	**17 004 805**	**18 345 582**	**..**
4	**Value added, net**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
	Generation of income account								
5	Compensation of employees, payable	9 541 686	10 622 825	11 600 977	12 710 485	14 151 002	15 350 506	16 611 655	..
6	**Operating surplus, net**	**1 093 033**	**1 238 299**	**1 364 186**	**1 492 659**	**1 600 931**	**1 624 125**	**1 700 056**	**..**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	12 410 899	13 086 398	14 262 964	15 523 354	16 189 537	17 304 355	18 412 554	..
8	Subsidies, payable	..	..	..	..	..	..	..	..
9	Interest, payable	..	..	..	..	..	..	..	..
10	**Balance of primary incomes, net**	**13 476 042**	**14 110 849**	**15 609 175**	**16 330 369**	**17 323 042**	**18 314 998**	**19 830 111**	**..**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	9 265 394	8 492 394	8 152 141	10 264 989	10 182 066	10 642 076	12 753 947	..
12	Social contributions, receivable	469 668	523 382	561 041	627 685	664 059	703 145	739 172	..
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	1 532 168	1 819 284	2 008 954	2 157 371	2 270 622	2 252 951	2 485 747	..
16	Social benefits other than social transfers in kind, payable	424 500	512 111	586 562	693 489	685 905	615 594	694 814	..
17	Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18	Other current transfers, payable	1 865 586	2 210 884	2 822 657	3 502 898	3 739 703	3 679 136	4 113 881	..
19	**Disposable income, net**	**22 453 186**	**22 222 915**	**22 922 093**	**25 184 028**	**26 014 181**	**27 618 439**	**31 000 282**	**..**
	Use of disposable income account								
20	Final consumption expenditure	13 702 519	15 008 078	16 639 937	18 203 097	20 405 945	22 227 551	24 416 793	..
21	Individual consumption expenditure	..	..	..	..	..	..	..	..
22	Collective consumption expenditure	..	..	..	..	..	..	..	..
23	**Saving, gross**	**8 750 666**	**7 214 837**	**6 282 155**	**6 980 930**	**5 608 236**	**5 390 888**	**6 583 489**	**..**
24	**Saving, net**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
	Capital account								
25	Capital transfers, receivable	..	..	..	..	..	..	..	..
26	Capital transfers, payable	2 042 391	1 887 366	2 137 033	2 831 752	2 355 629	2 599 263	2 407 763	..
27	Gross capital formation	..	..	..	..	..	..	..	..
28	Acquisitions less disposals of non-produced non-financial assets	..	66 674	176 593	115 540	140 309	183 480	107 103	..
29	**Net lending (+)/Net borrowing (-)**	**4 064 327**	**2 598 177**	**1 133 501**	**443 368**	**-451 253**	**-1 021 591**	**857 609**	**..**
30	***Total expenditure***	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
31	***Total revenue***	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million CLP

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	..	..	..	..	..	..	..	..
33	**Total financial assets**	..	..	..	..	..	..	..	..
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	..	..	..	..	..	..	..	..
36	Debt securities	..	..	..	..	..	..	..	..
37	Loans	..	..	..	..	..	..	..	..
38	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
39	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
40	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
41	Other accounts receivable	..	..	..	..	..	..	..	..
42	**Financial liabilities**	..	..	..	..	..	..	..	..
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	..	..	..	..	..	..	..	..
45	Debt securities	..	..	..	..	..	..	..	..
46	Loans	..	..	..	..	..	..	..	..
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
49	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
50	Other accounts payable	..	..	..	..	..	..	..	..
	Financial balance sheet								
51	**Financial net worth**	..	..	..	..	..	..	..	..
52	**Financial assets**	..	..	..	..	..	..	..	..
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	..	..	..	..	..	..	..	..
55	Debt securities	..	..	..	..	..	..	..	..
56	Loans	..	..	..	..	..	..	..	..
57	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
58	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
59	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
60	Other accounts receivable	..	..	..	..	..	..	..	..
61	**Financial liabilities**	..	..	..	..	..	..	..	..
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	..	..	..	..	..	..	..	..
64	Debt securities	..	..	..	..	..	..	..	..
65	Loans	..	..	..	..	..	..	..	..
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
68	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
69	Other accounts payable	..	..	..	..	..	..	..	..
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	..	..	..	..	..	..	..	..
2	Intermediate consumption	..	..	..	..	..	..	..	..
3	**Value added, gross**	**838 888**	**957 247**	**1 120 898**	**1 286 919**	**1 504 841**	**1 630 811**	**1 731 412**	..
4	**Value added, net**	..	..	..	..	..	..	..	..
	Generation of income account								
5	Compensation of employees, payable	637 901	720 206	832 445	956 807	1 121 349	1 225 683	1 303 349	..
6	**Operating surplus, net**	**200 987**	**237 041**	**288 908**	**330 112**	**383 492**	**405 128**	**428 063**	..
	Allocation of primary income account								
7	Taxes on production and imports, receivable	1 654 485	1 685 182	1 891 428	2 092 127	2 259 834	2 416 706	2 718 103	..
8	Subsidies, payable	..	..	..	..	..	..	..	..
9	Interest, payable	..	..	..	..	..	..	..	..
10	**Balance of primary incomes, net**	**1 864 792**	..	**2 189 185**	**2 432 921**	**2 658 114**	**2 838 519**	**3 165 245**	..
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	191 897	..	233 324	254 819	276 888	309 803	346 035	..
12	Social contributions, receivable	..	0	0	0	0	0	..	..
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	302 081	356 707	557 835	642 137	717 920	789 700	827 712	..
16	Social benefits other than social transfers in kind, payable	1 578	7 521	23 366	17 325	2 942	3 113	2 289	..
17	Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18	Other current transfers, payable	282 271	336 356	443 305	514 093	605 694	649 663	735 077	..
19	**Disposable income, net**	**2 074 921**	**2 152 290**	**2 513 673**	**2 798 458**	**3 044 285**	**3 285 246**	**3 601 626**	..
	Use of disposable income account								
20	Final consumption expenditure	1 505 803	1 661 832	1 907 982	2 147 777	2 520 622	2 649 274	2 796 944	..
21	Individual consumption expenditure	..	..	..	..	..	..	..	..
22	Collective consumption expenditure	..	..	..	..	..	..	..	..
23	**Saving, gross**	**569 119**	**490 458**	**605 691**	**650 681**	**523 663**	**635 971**	**804 682**	..
24	**Saving, net**	..	..	..	..	..	..	..	..
	Capital account								
25	Capital transfers, receivable	..	..	..	..	..	..	..	..
26	Capital transfers, payable	2 910	2 661	4 038	-3 320	-2 533	-3 221	-4 090	..
27	Gross capital formation	..	..	..	..	..	..	..	..
28	Acquisitions less disposals of non-produced non-financial assets	..	14 286	7 639	21 033	25 680	5 318	18 659	..
29	**Net lending (+)/Net borrowing (-)**	**234 852**	**168 741**	**272 639**	**232 973**	**92 174**	**290 762**	**464 102**	..
30	***Total expenditure***	..	..	..	..	..	..	..	..
31	***Total revenue***	..	..	..	..	..	..	..	..

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million CLP

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	..	..	..	..	..	..	..	..
33	**Total financial assets**	..	..	..	..	..	..	..	..
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	..	..	..	..	..	..	..	..
36	Debt securities	..	..	..	..	..	..	..	..
37	Loans	..	..	..	..	..	..	..	..
38	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
39	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
40	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
41	Other accounts receivable	..	..	..	..	..	..	..	..
42	**Financial liabilities**	..	..	..	..	..	..	..	..
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	..	..	..	..	..	..	..	..
45	Debt securities	..	..	..	..	..	..	..	..
46	Loans	..	..	..	..	..	..	..	..
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
49	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
50	Other accounts payable	..	..	..	..	..	..	..	..
	Financial balance sheet								
51	**Financial net worth**	..	..	..	..	..	..	..	..
52	**Financial assets**	..	..	..	..	..	..	..	..
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	..	..	..	..	..	..	..	..
55	Debt securities	..	..	..	..	..	..	..	..
56	Loans	..	..	..	..	..	..	..	..
57	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
58	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
59	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
60	Other accounts receivable	..	..	..	..	..	..	..	..
61	**Financial liabilities**	..	..	..	..	..	..	..	..
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	..	..	..	..	..	..	..	..
64	Debt securities	..	..	..	..	..	..	..	..
65	Loans	..	..	..	..	..	..	..	..
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
68	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
69	Other accounts payable	..	..	..	..	..	..	..	..
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	..	..	..	..	..	..	..	..
2	Intermediate consumption	..	..	..	..	..	..	..	..
3	**Value added, gross**	**73 611**	**79 951**	**89 028**	**96 786**	**104 763**	**106 107**	**108 651**	..
4	**Value added, net**	..	..	..	..	..	..	..	..
	Generation of income account								
5	Compensation of employees, payable	73 611	79 951	89 028	96 786	104 763	106 107	108 651	..
6	**Operating surplus, net**	..	..	..	..	..	..	..	..
	Allocation of primary income account								
7	Taxes on production and imports, receivable	..	..	..	..	..	..	..	..
8	Subsidies, payable	..	..	..	..	..	..	..	..
9	Interest, payable	..	..	..	..	..	..	..	..
10	**Balance of primary incomes, net**	**-193 674**	**-168 976**	**-149 481**	**-130 363**	**-109 294**	**-88 241**	**-69 096**	..
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	..	..	..	..	..	..	..	..
12	Social contributions, receivable	1 856 182	2 026 343	2 169 847	2 315 412	2 504 620	2 692 805	2 852 729	..
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	74 064	129 272	106 131	93 153	89 846	101 092	90 217	..
16	Social benefits other than social transfers in kind, payable	4 800 965	4 891 145	5 246 096	5 615 534	5 904 451	6 213 243	6 452 626	..
17	Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18	Other current transfers, payable	239 247	293 370	205 115	217 985	247 482	280 895	298 807	..
19	**Disposable income, net**	**-3 303 639**	**-3 197 877**	**-3 324 714**	**-3 555 317**	**-3 666 761**	**-3 788 483**	**-3 877 583**	..
	Use of disposable income account								
20	Final consumption expenditure	287 717	289 996	325 673	381 316	435 377	486 524	540 492	..
21	Individual consumption expenditure	..	..	..	..	..	..	..	..
22	Collective consumption expenditure	..	..	..	..	..	..	..	..
23	**Saving, gross**	**-3 591 356**	**-3 487 873**	**-3 650 386**	**-3 936 634**	**-4 102 137**	**-4 275 007**	**-4 418 075**	..
24	**Saving, net**	..	..	..	..	..	..	..	..
	Capital account								
25	Capital transfers, receivable	..	..	..	..	..	..	..	..
26	Capital transfers, payable	..	..	..	..	..	..	..	..
27	Gross capital formation	..	..	..	..	..	..	..	..
28	Acquisitions less disposals of non-produced non-financial assets	..	..	0	0	0	0	..	..
29	**Net lending (+)/Net borrowing (-)**	**-3 594 101**	**-3 486 735**	**-3 654 147**	**-3 943 602**	**-4 111 069**	**-4 282 984**	**-4 422 314**	..
30	***Total expenditure***	..	..	..	..	..	..	..	..
31	***Total revenue***	..	..	..	..	..	..	..	..

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million CLP

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	..	..	..	..	..	..	..	..
33	**Total financial assets**	..	..	..	..	..	..	..	..
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	..	..	..	..	..	..	..	..
36	Debt securities	..	..	..	..	..	..	..	..
37	Loans	..	..	..	..	..	..	..	..
38	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
39	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
40	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
41	Other accounts receivable	..	..	..	..	..	..	..	..
42	**Financial liabilities**	..	..	..	..	..	..	..	..
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	..	..	..	..	..	..	..	..
45	Debt securities	..	..	..	..	..	..	..	..
46	Loans	..	..	..	..	..	..	..	..
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
49	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
50	Other accounts payable	..	..	..	..	..	..	..	..
	Financial balance sheet								
51	**Financial net worth**	..	..	..	..	..	..	..	..
52	**Financial assets**	..	..	..	..	..	..	..	..
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	..	..	..	..	..	..	..	..
55	Debt securities	..	..	..	..	..	..	..	..
56	Loans	..	..	..	..	..	..	..	..
57	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
58	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
59	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
60	Other accounts receivable	..	..	..	..	..	..	..	..
61	**Financial liabilities**	..	..	..	..	..	..	..	..
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	..	..	..	..	..	..	..	..
64	Debt securities	..	..	..	..	..	..	..	..
65	Loans	..	..	..	..	..	..	..	..
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
68	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
69	Other accounts payable	..	..	..	..	..	..	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/84727*.

Financial accounts and Financial balance sheets are non-consolidated.

Source: Central Bank of Chile.

CHILE

Table III. Expenditure by function

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**..**	**31 621 859**	**35 341 922**	**40 193 569**	**43 117 657**	**45 900 840**	**48 780 628**	**..**
2	General public services	..	3 204 699	3 863 926	4 515 702	4 863 426	5 286 108	5 728 470	..
3	Defence	..	1 597 100	1 815 839	1 641 201	1 674 129	1 701 215	2 171 001	..
4	Public order and safety	..	2 581 085	2 914 558	3 335 906	3 467 166	3 554 516	3 727 634	..
5	Economic affairs	..	3 496 436	3 852 734	4 372 903	4 424 590	4 675 902	4 352 516	..
6	Environment protection	..	254 106	277 936	319 716	365 827	393 548	391 676	..
7	Housing and community amenities	..	1 019 472	1 181 674	1 484 576	1 500 392	1 582 818	1 654 542	..
8	Health	..	4 728 286	5 291 073	6 248 014	6 827 940	7 650 567	8 443 911	..
9	Recreation, culture and religion	..	436 784	462 576	585 810	609 666	620 249	648 371	..
10	Education	..	5 766 438	6 535 619	7 522 913	8 860 150	9 638 414	10 454 511	..
11	Social protection	..	8 537 453	9 145 986	10 166 827	10 524 370	10 797 503	11 207 996	..
	of which:								
12	***Compensation of employees***	**..**	**11 422 982**	**12 522 450**	**13 764 079**	**15 377 114**	**16 656 675**	**18 023 647**	**..**
13	*General public services*	..	912 001	998 752	1 099 375	1 210 723	1 335 276	1 387 092	..
14	*Defence*	..	849 592	900 446	979 013	1 008 141	1 055 403	1 093 830	..
15	*Public order and safety*	..	1 618 026	1 791 953	1 944 523	2 081 788	2 260 083	2 399 339	..
16	*Economic affairs*	..	628 412	677 072	751 456	799 687	858 877	887 603	..
17	*Environment protection*	..	108 869	122 503	137 911	147 590	161 885	171 459	..
18	*Housing and community amenities*	..	257 469	313 316	356 734	404 712	477 250	495 119	..
19	*Health*	..	2 599 406	2 836 838	3 277 602	3 723 714	4 080 095	4 591 944	..
20	*Recreation, culture and religion*	..	85 447	96 564	113 100	126 871	138 701	153 213	..
21	*Education*	..	3 952 408	4 325 461	4 592 635	5 311 175	5 671 963	6 170 501	..
22	*Social protection*	..	411 350	459 544	511 729	562 712	617 143	673 549	..
23	***Gross capital formation***	**..**	**2 968 768**	**3 160 163**	**3 997 235**	**3 980 825**	**3 980 825**	**3 541 265**	**..**
24	*General public services*	..	185 687	182 034	209 210	224 805	213 863	167 240	..
25	*Defence*	..	11 217	9 294	17 774	14 265	8 418	6 425	..
26	*Public order and safety*	..	84 963	132 436	201 321	212 834	213 268	203 576	..
27	*Economic affairs*	..	1 574 619	1 695 465	1 930 947	1 964 522	2 051 692	1 700 247	..
28	*Environment protection*	..	19 058	18 882	23 239	48 167	51 139	39 792	..
29	*Housing and community amenities*	..	253 978	238 788	352 940	328 813	275 406	320 654	..
30	*Health*	..	292 513	315 552	507 898	398 338	412 680	429 762	..
31	*Recreation, culture and religion*	..	120 287	104 102	146 865	135 699	111 566	101 307	..
32	*Education*	..	96 868	88 256	139 208	209 996	188 483	204 310	..
33	*Social protection*	..	329 577	375 355	467 833	443 386	454 308	367 953	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/2a334*.
Source: Central Bank of Chile.

COLOMBIA

Table I. General government account (SNA 2008, simplified presentation)

Billions COP

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	48 980	54 788	59 207	64 992	72 501	78 084	84 862 p	93 049 p
b	Saving, net	15 102	10 450	-2 596	-5 243	-20 413	-21 656	-25 999 p	-15 880 p
c	Net lending (+)/Net borrowing (-)	-2 672	-10 905	-23 765	-25 325	-42 034	-44 564	-46 441 p	-42 392 p
d	Total revenue	258 295	281 273	320 589	336 838	331 903	368 263	398 756 p	445 124 p
	of which:								
e	*Total tax receipts*	..	..	142 504 e	153 702 e	157 775 e	173 868 e	188 062 e	..
f	*Actual social contributions*	33 755 e	36 505 e	39 962 e	42 044 e	45 603 e	50 125 e	55 108 e	63 317 e
g	Total expenditure	260 967	292 178	344 354	362 163	373 937	412 827	445 197 p	487 516 p
	of which:								
h	*Interest*	18 424	17 084	20 408	20 498	24 294	24 838	26 073 p	27 545 p
i	*Compensation of employees*	41 713	47 070	50 508	55 308	61 977	67 123	72 720 p	77 970 p
j	*Social benefits and transfers in kind*	72 282	79 978	89 852	95 963	104 285	112 250	124 270 p	135 415 p
k	*Gross fixed capital formation*	23 768	26 708	27 802	28 178	30 642	31 816	33 159 p	37 419 p
l	Total liabilities (consolidated)	..	..	..	551 508	631 351	692 091	878 807	..
m	Financial net worth	..	..	..	-253 431	-244 533	-283 449	-418 348	..
n	Maastricht debt	..	..	..	..	..	..	..	..
o	Gross domestic product	666 507	714 093	762 903	804 692	863 782	920 471	985 931 p	1 061 730 e
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	84 439	94 617	102 076	113 022	119 563	129 105	140 524 p	152 524 p
2	Market output and output for own final use	4 203	4 708	5 409	6 664	6 894	6 997	7 272 p	7 754 p
3	Non-market output	80 236	89 909	96 667	106 358	112 669	122 108	133 252 p	144 770 p
4	Payments for non-market output	2 640	3 059	3 335	3 075	3 778	4 017	4 533 p	3 632 p
5	Non-market output, other	77 596	86 850	93 332	103 283	108 891	118 091	128 719 p	141 138 p
6	Market output and payments for non-market output (2 + 4)	6 843	7 767	8 744	9 739	10 672	11 014	11 805 p	11 386 p
7	Intermediate consumption	35 459	39 829	42 869	48 030	47 062	51 021	55 662 p	59 475 p
8	**Value added, gross**	**48 980**	**54 788**	**59 207**	**64 992**	**72 501**	**78 084**	**84 862 p**	**93 049 p**
9	Consumption of fixed capital	5 664	5 973	6 418	7 449	7 847	8 237	8 645 p	9 212 p
10	**Value added, net**	**43 316**	**48 815**	**52 789**	**57 543**	**64 654**	**69 847**	**76 217 p**	**83 837 p**
	Generation of income account								
11	Compensation of employees, payable	41 713	47 070	50 508	55 308	61 977	67 123	72 720 p	77 970 p
12	Other taxes on production, payable	1 388	1 436	1 578	1 536	1 843	2 181	2 304 p	2 817 p
13	Other subsidies on production, receivable	..	..	0	0	0	0	0 p	0 p
14	**Operating surplus, net**	**215**	**309**	**703**	**699**	**834**	**543**	**1 193 p**	**3 050 p**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	78 198	80 361	88 823	96 692	99 777	110 632	118 937 p	128 809 p
16	Subsidies, payable	946	2 273	2 114	1 059	1 009	1 454	721 p	1 055 p
17	Property income, receivable	34 578	37 300	31 845	25 654	21 957	25 181	29 057 p	41 210 p
18	Property income, payable	18 424	17 084	20 408	20 498	24 294	24 840	26 076 p	27 549 p
19	Interest, payable	18 424	17 084	20 408	20 498	24 294	24 838	26 073 p	27 545 p
20	Other property income, payable	0	0	0	0	0	2	3 p	4 p
21	**Balance of primary incomes, net**	**93 621**	**98 613**	**98 849**	**101 488**	**97 265**	**110 062**	**122 390 p**	**144 465 p**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	47 286	51 800	53 234	56 757	57 866	63 115	69 018 p	76 921 p
23	Social contributions, receivable	33 755	36 505	39 962	42 044	45 603	50 125	55 108 p	63 317 p
24	Actual social contributions	33 755 e	36 505 e	39 962 e	42 044 e	45 603 e	50 125 e	55 108 e	63 317 e
25	Imputed social contributions	0 e	0 e	0 e	0 e	0 e	0 e	0 e	0 e
26	Other current transfers, receivable	53 759	63 878	93 074	99 321	89 224	101 804	105 470 p	114 037 p
27	Current taxes on income and wealth, payable	8	13	16	10	11	12	13 p	13 p
28	Social benefits other than social transfers in kind, payable	60 063	66 160	74 518	80 058	87 571	93 369	101 114 p	111 407 p
29	Social transfers in kind (via market producers), payable	12 219	13 818	15 334	15 905	16 714	18 881	23 156 p	24 008 p
30	Social benefits and transfers in kind (via market producers), payable	72 282	79 978	89 852	95 963	104 285	112 250	124 270 p	135 415 p
31	Other current transfers, payable	63 433	73 505	104 515	105 597	97 184	116 409	124 983 p	138 054 p
32	**Disposable income, net**	**104 917**	**111 118**	**106 070**	**113 945**	**105 192**	**115 316**	**125 876 p**	**149 266 p**
	Use of disposable income account								
33	Final consumption expenditure	89 815	100 668	108 666	119 188	125 605	136 972	151 875 p	165 146 p
34	Individual consumption expenditure	30 240	34 473	36 148	38 993	41 321	45 331	52 179 p	56 618 p
35	Collective consumption expenditure	59 575	66 195	72 518	80 195	84 284	91 641	99 696 p	108 528 p
36	Adjustment for net equity of households in pension funds	..	..	0	0	0	0	0 p	..
37	**Saving, gross**	**20 766**	**16 423**	**3 822**	**2 206**	**-12 566**	**-13 419**	**-17 354 p**	**-6 668 p**
38	**Saving, net**	**15 102**	**10 450**	**-2 596**	**-5 243**	**-20 413**	**-21 656**	**-25 999 p**	**-15 880 p**
	Capital account								
39	Consumption of fixed capital	5 664	5 973	6 418	7 449	7 847	8 237	8 645 p	9 212 p
40	Capital transfers, receivable	3 876	3 662	4 907	6 631	6 804	6 392	9 361 p	9 444 p
41	Capital taxes	19	12	447	253	132	121	107 p	249 p
42	Other capital transfers and investment grants, receivable	3 857	3 650	4 460	6 378	6 672	6 271	9 254 p	9 195 p
43	Capital transfers, payable	3 806	5 399	5 783	6 433	6 194	7 418	8 496 p	8 263 p
44	Gross capital formation and acquisitions of non-produced assets	23 508	25 591	26 711	27 729	30 078	30 119	29 952 p	36 905 p
45	Gross capital formation	23 777	26 742	27 805	28 248	30 712	31 864	33 156 p	37 419 p
46	Gross fixed capital formation	23 768	26 708	27 802	28 178	30 642	31 816	33 159 p	37 419 p
47	Changes in inv. and acquisitions less disposals of valuables	9	34	3	70	70	48	-3 p	..
48	Acquisitions less disposals of non-produced non-financial assets	-269	-1 151	-1 094	-519	-634	-1 745	-3 204 p	-514 p
49	**Net lending (+)/Net borrowing (-)**	**-2 672**	**-10 905**	**-23 765**	**-25 325**	**-42 034**	**-44 564**	**-46 441 p**	**-42 392 p**
50	***Total expenditure***	**260 967**	**292 178**	**344 354**	**362 163**	**373 937**	**412 827**	**445 197 p**	**487 516 p**
51	***Total revenue***	**258 295**	**281 273**	**320 589**	**336 838**	**331 903**	**368 263**	**398 756 p**	**445 124 p**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Billions COP

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	..	..	..	..	**-42 957**	**-43 985**	**-50 755**	..
53	**Total financial assets**	..	..	..	..	**17 476**	**4 671**	**1 191**	..
54	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55	Currency and deposits	..	..	..	..	9 158	822	3 247	..
56	Debt securities	..	..	..	..	3 702	2 877	-247	..
57	Loans	..	..	..	..	817	-345	-811	..
58	Equity and investment fund shares/units	..	..	..	..	-324	9 655	-633	..
59	Insurance pension and standardised guarantees	..	..	..	..	-28	2	10	..
60	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
61	Other accounts receivable	..	..	..	..	4 151	-8 340	-375	..
62	**Financial liabilities**	..	..	..	..	**60 433**	**48 656**	**51 946**	..
63	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
64	Currency and deposits	..	..	..	..	-1 264	2 348	-316	..
65	Debt securities	..	..	..	..	40 907	35 922	27 880	..
66	Loans	..	..	..	..	7 662	-684	8 528	..
67	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
68	Insurance pension and standardised guarantees	..	..	..	..	1 065	-550	234	..
69	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
70	Other accounts payable	..	..	..	..	12 064	11 620	15 619	..
	Financial balance sheet								
71	**Financial net worth**	..	..	..	**-253 431**	**-244 533**	**-283 449**	**-418 348**	..
72	**Financial assets**	..	..	..	**298 077**	**386 818**	**408 641**	**460 459**	..
73	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
74	Currency and deposits	..	..	..	63 586	73 432	75 370	72 577	..
75	Debt securities	..	..	..	20 665	24 160	26 241	26 479	..
76	Loans	..	..	..	10 717	12 058	11 718	10 897	..
77	Equity and investment fund shares/units	..	..	..	150 483	216 989	249 337	278 456	..
78	Insurance pension and standardised guarantees	..	..	..	175	147	149	162	..
79	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
80	Other accounts receivable	..	..	..	52 449	60 031	45 826	71 889	..
81	**Financial liabilities**	..	..	..	**551 508**	**631 351**	**692 091**	**878 807**	..
82	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
83	Currency and deposits	..	..	..	10 403	9 398	11 755	9 014	..
84	Debt securities	..	..	..	278 466	330 894	376 161	403 175	..
85	Loans	..	..	..	68 490	72 789	72 355	86 340	..
86	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
87	Insurance pension and standardised guarantees	..	..	..	152 592	167 986	175 612	284 405	..
88	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
89	Other accounts payable	..	..	..	41 557	50 285	56 207	95 872	..
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	..	..	..	..	..	..	..	..
2	Intermediate consumption	..	..	..	..	..	..	..	..
3	**Value added, gross**	..	..	..	..	..	..	..	..
4	**Value added, net**	..	..	..	..	..	..	..	..
	Generation of income account								
5	Compensation of employees, payable	..	..	..	..	..	..	..	..
6	**Operating surplus, net**	..	..	..	..	..	..	..	..
	Allocation of primary income account								
7	Taxes on production and imports, receivable	..	..	..	..	..	..	..	..
8	Subsidies, payable	..	..	..	..	..	..	..	..
9	Interest, payable	..	..	..	..	..	..	..	..
10	**Balance of primary incomes, net**	..	..	..	..	..	..	..	..
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	..	..	..	..	..	..	..	..
12	Social contributions, receivable	..	..	..	..	..	..	..	..
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	..	..	..	..	..	..	..	..
16	Social benefits other than social transfers in kind, payable	..	..	..	..	..	..	..	..
17	Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18	Other current transfers, payable	..	..	..	..	..	..	..	..
19	**Disposable income, net**	..	..	..	..	..	..	..	..
	Use of disposable income account								
20	Final consumption expenditure	..	..	..	..	..	..	..	..
21	Individual consumption expenditure	..	..	..	..	..	..	..	..
22	Collective consumption expenditure	..	..	..	..	..	..	..	..
23	**Saving, gross**	..	..	..	..	..	..	..	..
24	**Saving, net**	..	..	..	..	..	..	..	..
	Capital account								
25	Capital transfers, receivable	..	..	..	..	..	..	..	..
26	Capital transfers, payable	..	..	..	..	..	..	..	..
27	Gross capital formation	..	..	..	..	..	..	..	..
28	Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	..	..
29	**Net lending (+)/Net borrowing (-)**	..	..	..	..	..	..	..	..
30	***Total expenditure***	..	..	..	..	..	..	..	..
31	***Total revenue***	..	..	..	..	..	..	..	..

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Billions COP

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	..	..	..	..	**-41 931**	**-43 503**	**-44 763**	..
33	**Total financial assets**	..	..	..	..	**6 349**	**-3 042**	**-3 130**	..
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	..	..	..	..	6 447	-3 529	-3 313	..
36	Debt securities	..	..	..	..	3 065	2 977	241	..
37	Loans	..	..	..	..	307	-148	378	..
38	Equity and investment fund shares/units	..	..	..	..	-7 750	6 652	1 558	..
39	Insurance pension and standardised guarantees	..	..	..	..	-40	1	-11	..
40	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
41	Other accounts receivable	..	..	..	..	4 319	-8 995	-1 984	..
42	**Financial liabilities**	..	..	..	..	**48 280**	**40 461**	**41 634**	..
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	..	..	..	..	42	1 001	-1 161	..
45	Debt securities	..	..	..	..	41 079	36 011	27 755	..
46	Loans	..	..	..	..	7 261	-864	6 896	..
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
49	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
50	Other accounts payable	..	..	..	..	-103	4 314	8 144	..
	Financial balance sheet								
51	**Financial net worth**	..	..	..	**-311 997**	**-353 498**	**-389 606**	**-546 514**	..
52	**Financial assets**	..	..	..	**137 109**	**167 969**	**186 291**	**214 095**	..
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	..	..	..	27 729	34 037	31 644	29 607	..
55	Debt securities	..	..	..	3 245	6 270	9 291	9 810	..
56	Loans	..	..	..	8 367	9 214	9 074	9 417	..
57	Equity and investment fund shares/units	..	..	..	74 713	89 719	122 689	144 421	..
58	Insurance pension and standardised guarantees	..	..	..	122	82	83	75	..
59	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
60	Other accounts receivable	..	..	..	22 932	28 646	13 509	20 764	..
61	**Financial liabilities**	..	..	..	**449 105**	**521 467**	**575 897**	**760 609**	..
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	..	..	..	2 394	2 471	3 474	2 230	..
64	Debt securities	..	..	..	277 360	329 974	375 159	402 038	..
65	Loans	..	..	..	57 198	61 302	60 858	73 257	..
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	..	..	..	89 786	102 238	106 561	218 287	..
68	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
69	Other accounts payable	..	..	..	22 367	25 482	29 846	64 798	..
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	..	..	..	..	..	..	..	..
2	Intermediate consumption	..	..	..	..	..	..	..	..
3	**Value added, gross**	..	..	..	..	..	..	..	..
4	**Value added, net**	..	..	..	..	..	..	..	..
	Generation of income account								
5	Compensation of employees, payable	..	..	..	..	..	..	..	..
6	**Operating surplus, net**	..	..	..	..	..	..	..	..
	Allocation of primary income account								
7	Taxes on production and imports, receivable	..	..	..	..	..	..	..	..
8	Subsidies, payable	..	..	..	..	..	..	..	..
9	Interest, payable	..	..	..	..	..	..	..	..
10	**Balance of primary incomes, net**	..	..	..	..	..	..	..	..
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	..	..	..	..	..	..	..	..
12	Social contributions, receivable	..	..	..	..	..	..	..	..
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	..	..	..	..	..	..	..	..
16	Social benefits other than social transfers in kind, payable	..	..	..	..	..	..	..	..
17	Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18	Other current transfers, payable	..	..	..	..	..	..	..	..
19	**Disposable income, net**	..	..	..	..	..	..	..	..
	Use of disposable income account								
20	Final consumption expenditure	..	..	..	..	..	..	..	..
21	Individual consumption expenditure	..	..	..	..	..	..	..	..
22	Collective consumption expenditure	..	..	..	..	..	..	..	..
23	**Saving, gross**	..	..	..	..	..	..	..	..
24	**Saving, net**	..	..	..	..	..	..	..	..
	Capital account								
25	Capital transfers, receivable	..	..	..	..	..	..	..	..
26	Capital transfers, payable	..	..	..	..	..	..	..	..
27	Gross capital formation	..	..	..	..	..	..	..	..
28	Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	..	..
29	**Net lending (+)/Net borrowing (-)**	..	..	..	..	..	..	..	..
30	***Total expenditure***	..	..	..	..	..	..	..	..
31	***Total revenue***	..	..	..	..	..	..	..	..

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Billions COP

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	..	..	..	..	**994**	**-980**	**-7 382**	..
33	**Total financial assets**	..	..	..	..	**10 414**	**5 995**	**798**	..
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	..	..	..	..	1 881	4 518	5 637	..
36	Debt securities	..	..	..	..	595	151	-2 745	..
37	Loans	..	..	..	..	289	-244	-39	..
38	Equity and investment fund shares/units	..	..	..	..	7 801	2 165	-2 071	..
39	Insurance pension and standardised guarantees	..	..	..	..	12	-1	20	..
40	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
41	Other accounts receivable	..	..	..	..	-164	-594	-5	..
42	**Financial liabilities**	..	..	..	..	**9 420**	**6 974**	**8 179**	..
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	..	..	..	..	-1 549	1 496	738	..
45	Debt securities	..	..	..	..	-174	-87	126	..
46	Loans	..	..	..	..	74	156	2 814	..
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	..	..	..	..	1 065	-550	234	..
49	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
50	Other accounts payable	..	..	..	..	10 005	5 959	4 267	..
	Financial balance sheet								
51	**Financial net worth**	..	..	..	**46 938**	**100 336**	**96 323**	**121 303**	..
52	**Financial assets**	..	..	..	**138 085**	**195 077**	**196 355**	**227 448**	..
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	..	..	..	26 379	29 085	33 614	38 372	..
55	Debt securities	..	..	..	15 888	16 214	15 527	13 336	..
56	Loans	..	..	..	1 178	1 452	1 204	1 192	..
57	Equity and investment fund shares/units	..	..	..	71 156	122 960	120 959	132 954	..
58	Insurance pension and standardised guarantees	..	..	..	52	64	63	83	..
59	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
60	Other accounts receivable	..	..	..	23 431	25 303	24 988	41 512	..
61	**Financial liabilities**	..	..	..	**91 147**	**94 741**	**100 032**	**106 145**	..
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	..	..	..	5 294	3 969	5 471	6 366	..
64	Debt securities	..	..	..	1 106	918	1 002	1 137	..
65	Loans	..	..	..	10 411	10 294	10 304	13 084	..
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	..	..	..	62 805	65 748	69 051	66 118	..
68	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
69	Other accounts payable	..	..	..	11 530	13 813	14 204	19 440	..
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	..	..	..	..	..	..	..	..
2	Intermediate consumption	..	..	..	..	..	..	..	..
3	**Value added, gross**	..	..	..	..	..	..	..	..
4	**Value added, net**	..	..	..	..	..	..	..	..
	Generation of income account								
5	Compensation of employees, payable	..	..	..	..	..	..	..	..
6	**Operating surplus, net**	..	..	..	..	..	..	..	..
	Allocation of primary income account								
7	Taxes on production and imports, receivable	..	..	..	..	..	..	..	..
8	Subsidies, payable	..	..	..	..	..	..	..	..
9	Interest, payable	..	..	..	..	..	..	..	..
10	**Balance of primary incomes, net**	..	..	..	..	..	..	..	..
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	..	..	..	..	..	..	..	..
12	Social contributions, receivable	..	..	..	..	..	..	..	..
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	..	..	..	..	..	..	..	..
16	Social benefits other than social transfers in kind, payable	..	..	..	..	..	..	..	..
17	Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18	Other current transfers, payable	..	..	..	..	..	..	..	..
19	**Disposable income, net**	..	..	..	..	..	..	..	..
	Use of disposable income account								
20	Final consumption expenditure	..	..	..	..	..	..	..	..
21	Individual consumption expenditure	..	..	..	..	..	..	..	..
22	Collective consumption expenditure	..	..	..	..	..	..	..	..
23	**Saving, gross**	..	..	..	..	..	..	..	..
24	**Saving, net**	..	..	..	..	..	..	..	..
	Capital account								
25	Capital transfers, receivable	..	..	..	..	..	..	..	..
26	Capital transfers, payable	..	..	..	..	..	..	..	..
27	Gross capital formation	..	..	..	..	..	..	..	..
28	Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	..	..
29	**Net lending (+)/Net borrowing (-)**	..	..	..	..	..	..	..	..
30	***Total expenditure***	..	..	..	..	..	..	..	..
31	***Total revenue***	..	..	..	..	..	..	..	..

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Billions COP

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**..**	**..**	**..**	**..**	**-2 019**	**498**	**1 390**	**..**
33	**Total financial assets**	**..**	**..**	**..**	**..**	**714**	**1 718**	**3 523**	**..**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	..	..	..	..	831	-167	923	..
36	Debt securities	..	..	..	..	42	-251	2 258	..
37	Loans	..	..	..	..	221	47	-1 151	..
38	Equity and investment fund shares/units	..	..	..	..	-376	837	-120	..
39	Insurance pension and standardised guarantees	..	..	..	..	-1	2	1	..
40	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
41	Other accounts receivable	..	..	..	..	-4	1 250	1 613	..
42	**Financial liabilities**	**..**	**..**	**..**	**..**	**2 732**	**1 220**	**2 132**	**..**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	..	..	..	..	243	-149	107	..
45	Debt securities	..	..	..	..	2	-2	..	..
46	Loans	..	..	..	..	326	24	-1 182	..
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
49	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
50	Other accounts payable	..	..	..	..	2 162	1 346	3 208	..
	Financial balance sheet								
51	**Financial net worth**	**..**	**..**	**..**	**11 628**	**8 629**	**9 834**	**6 864**	**..**
52	**Financial assets**	**..**	**..**	**..**	**22 883**	**23 771**	**25 995**	**18 916**	**..**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	..	..	..	9 478	10 309	10 112	4 597	..
55	Debt securities	..	..	..	1 532	1 676	1 423	3 333	..
56	Loans	..	..	..	1 171	1 392	1 440	288	..
57	Equity and investment fund shares/units	..	..	..	4 614	4 310	5 688	1 080	..
58	Insurance pension and standardised guarantees	..	..	..	2	1	3	4	..
59	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
60	Other accounts receivable	..	..	..	6 087	6 082	7 329	9 613	..
61	**Financial liabilities**	**..**	**..**	**..**	**11 256**	**15 143**	**16 162**	**12 052**	**..**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	..	..	..	2 715	2 958	2 810	418	..
64	Debt securities	..	..	..	..	2	..	..	..
65	Loans	..	..	..	881	1 193	1 194	..	..
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
68	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
69	Other accounts payable	..	..	..	7 659	10 990	12 158	11 634	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/bb7da*.

Financial accounts and Financial balance sheets are non-consolidated.

Source: Departamento Administrativo Nacional de Estadística (DANE).

COLOMBIA

Table II. Detailed taxes and social contribution receipts

Billions COP

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	..	..	..	..	..	..	..	..
2	**Total tax receipts and actual social contributions**	..	..	**182 466 e**	**195 746 e**	**203 378 e**	**223 993 e**	**243 170 e**	..
3	**Total tax receipts**	..	..	**142 504 e**	**153 702 e**	**157 775 e**	**173 868 e**	**188 062 e**	..
4	**Taxes on production and imports**	..	..	**88 823**	**96 692**	**99 777**	**110 632**	**118 937 p**	..
5	**Taxes on products**	..	..	**68 503**	**74 153**	**76 063**	**84 565**	**91 141 p**	..
6	**Value added type taxes**	..	..	**41 912**	**45 032**	**45 673**	**54 668**	**59 918 p**	..
7	**Taxes and duties on imports, excluding VAT**	..	..	**4 501**	**5 168**	**4 695**	**4 421**	**4 198 p**	..
8	Import duties	..	..	4 396	5 064	4 582	4 257	4 010 p	..
9	Taxes on imports, excluding VAT and import duties	..	..	105	104	113	164	188 p	..
10	Levies on imported agricultural products	..	..	..	..	..	..	..	..
11	Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12	Excise duties	..	..	..	..	..	..	..	..
13	General sales taxes	..	..	..	..	..	..	..	..
14	Taxes on specific services	..	..	..	..	..	..	..	..
15	Profits of import monopolies	..	..	..	..	..	..	..	..
16	**Taxes on products, except VAT, import and export taxes**	..	..	**22 090**	**23 953**	**25 695**	**25 476**	**27 025 p**	..
17	Excise duties and consumption taxes	..	..	..	..	..	..	..	..
18	Stamp taxes	..	..	..	..	..	..	..	..
19	Taxes on financial and capital transactions	..	..	..	..	..	..	..	..
20	Car registration taxes	..	..	..	..	..	..	..	..
21	Taxes on entertainment	..	..	..	..	..	..	..	..
22	Taxes on lotteries, gambling and betting	..	..	..	..	..	..	..	..
23	Taxes on insurance premiums	..	..	..	..	..	..	..	..
24	Other taxes on specific services	..	..	..	..	..	..	..	..
25	General sales or turnover taxes	..	..	..	..	..	..	..	..
26	Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27	Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28	Other taxes on products n.e.c.	..	..	..	..	..	..	..	..
29	**Other taxes on production**	..	..	**20 320**	**22 539**	**23 714**	**26 067**	**27 796 p**	..
30	Taxes on land, buildings or other structures	..	..	..	..	..	..	..	..
31	Taxes on the use of fixed assets	..	..	..	..	..	..	..	..
32	Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33	Taxes on international transactions	..	..	..	..	..	..	..	..
34	Business and professional licences	..	..	..	..	..	..	..	..
35	Taxes on pollution	..	..	..	..	..	..	..	..
36	Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37	Other taxes on production n.e.c.	..	..	..	..	..	..	..	..
38	**Current taxes on income and wealth**	..	..	**53 234**	**56 757**	**57 866**	**63 115**	**69 018 p**	..
39	**Taxes on income**	..	..	**51 764**	**55 141**	**56 096**	**61 083**	**66 685 p**	..
40	Taxes on individual or household income including holding gains	..	..	..	..	..	..	..	..
41	Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42	Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43	Taxes on income or profits of corporations including holding gains	..	..	..	..	..	..	..	..
44	Taxes on income or profits of corporations excl. holding gains	..	..	..	..	..	..	..	..
45	Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	..	..	..	..	..	..	..	..
48	Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49	Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
50	**Other current taxes**	..	..	**1 470**	**1 616**	**1 770**	**2 032**	**2 333 p**	..
51	Current taxes on capital	..	..	..	..	..	..	..	..
52	Poll taxes	..	..	..	..	..	..	..	..
53	Expenditure taxes	..	..	..	..	..	..	..	..
54	Payments by households for licences	..	..	..	..	..	..	..	..
55	Taxes on international transactions	..	..	..	..	..	..	..	..
56	Other current taxes n.e.c.	..	..	..	..	..	..	..	..
57	**Capital taxes**	..	..	**447**	**253**	**132**	**121**	**107 p**	..
58	Taxes on capital transfers	..	..	..	..	..	..	..	..
59	Capital levies	..	..	..	..	..	..	..	..
60	Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
61	**Actual social contributions**	**33 755 e**	**36 505 e**	**39 962 e**	**42 044 e**	**45 603 e**	**50 125 e**	**55 108 e**	**63 317 e**
62	Employers' actual social contributions	..	..	..	..	..	..	..	..
63	Compulsory	..	..	..	..	..	..	..	..
64	Voluntary	..	..	..	..	..	..	..	..
65	Households' actual social contributions	..	..	..	..	..	..	..	..
66	Compulsory	..	..	..	..	..	..	..	..
	of which:								
67	*Employees*	..	..	..	..	..	..	..	..
68	*Self- and non-employed persons*	..	..	..	..	..	..	..	..
69	Voluntary	..	..	..	..	..	..	..	..
70	**Imputed social contributions**	..	..	..	..	..	..	..	..
71	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Table II. Detailed taxes and social contribution receipts *(cont.)*

Billions COP

		2012	2013	2014	2015	2016	2017	2018	2019
	II.3 STATE GOVERNMENT								
1	**Total receipts**	..	..	..	..	..	..	..	..
2	**Total tax receipts and actual social contributions**	..	..	..	..	..	..	..	..
3	Total tax receipts	..	..	..	..	..	..	..	..
4	Taxes on production and imports	..	..	..	..	..	..	..	..
5	Taxes on products	..	..	..	..	..	..	..	..
6	Other taxes on production	..	..	..	..	..	..	..	..
7	Current taxes on income and wealth	..	..	..	..	..	..	..	..
8	Taxes on income	..	..	..	..	..	..	..	..
9	Other current taxes	..	..	..	..	..	..	..	..
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/c26df*.
Source: Departamento Administrativo Nacional de Estadística (DANE).

COLOMBIA

Table III. Expenditure by function

Billions COP

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**..**	**..**	**239 195**	**257 785**	**268 244**	**290 108**	**307 228 p**	**..**
2	General public services	..	..	34 249	37 230	41 930	45 196	48 701 p	..
3	Defence	..	..	11 960	11 673	11 923	12 226	11 875 p	..
4	Public order and safety	..	..	16 392	17 251	18 434	20 280	21 210 p	..
5	Economic affairs	..	..	28 990	30 153	27 474	28 233	31 078 p	..
6	Environment protection	..	..	3 387	4 729	4 366	5 082	5 148 p	..
7	Housing and community amenities	..	..	4 218	4 699	4 297	4 597	4 979 p	..
8	Health	..	..	36 155	38 675	41 176	44 902	50 352 p	..
9	Recreation, culture and religion	..	..	5 260	6 237	5 525	6 148	6 876 p	..
10	Education	..	..	34 126	36 596	39 335	41 005	41 326 p	..
11	Social protection	..	..	64 458	70 542	73 784	82 439	85 683 p	..
	of which:								
12	***Compensation of employees***	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
13	*General public services*	..	..	..	..	..	..	..	..
14	*Defence*	..	..	..	..	..	..	..	..
15	*Public order and safety*	..	..	..	..	..	..	..	..
16	*Economic affairs*	..	..	..	..	..	..	..	..
17	*Environment protection*	..	..	..	..	..	..	..	..
18	*Housing and community amenities*	..	..	..	..	..	..	..	..
19	*Health*	..	..	..	..	..	..	..	..
20	*Recreation, culture and religion*	..	..	..	..	..	..	..	..
21	*Education*	..	..	..	..	..	..	..	..
22	*Social protection*	..	..	..	..	..	..	..	..
23	***Gross capital formation***	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
24	*General public services*	..	..	..	..	..	..	..	..
25	*Defence*	..	..	..	..	..	..	..	..
26	*Public order and safety*	..	..	..	..	..	..	..	..
27	*Economic affairs*	..	..	..	..	..	..	..	..
28	*Environment protection*	..	..	..	..	..	..	..	..
29	*Housing and community amenities*	..	..	..	..	..	..	..	..
30	*Health*	..	..	..	..	..	..	..	..
31	*Recreation, culture and religion*	..	..	..	..	..	..	..	..
32	*Education*	..	..	..	..	..	..	..	..
33	*Social protection*	..	..	..	..	..	..	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/28a6a*.
Source: Departamento Administrativo Nacional de Estadística (DANE).

CZECH REPUBLIC

Table I. General government account (SNA 2008, simplified presentation)

Million CZK

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	554 269	563 493	578 750	605 082	628 253	673 466	738 349	804 512
b	Saving, net	-99 376	-91 655	-100 222	-41 627	-5 902	47 438	57 636	38 179
c	Net lending (+)/Net borrowing (-)	-159 349	-53 189	-90 196	-29 779	34 143	76 733	49 382	15 267
d	Total revenue	1 667 376	1 713 727	1 762 059	1 909 833	1 940 949	2 068 905	2 245 860	2 389 865
	of which:								
e	*Total tax receipts*	805 146	834 461	848 554	916 084	972 287	1 042 721	1 105 834	1 173 279
f	*Actual social contributions*	599 372	605 705	627 815	661 889	702 037	758 358	832 429	893 233
g	Total expenditure	1 826 725	1 766 916	1 852 255	1 939 612	1 906 806	1 992 172	2 196 478	2 374 598
	of which:								
h	*Interest*	57 831	55 017	56 136	49 002	43 793	37 828	40 006	40 483
i	*Compensation of employees*	359 397	366 707	379 553	397 775	419 426	461 842	520 768	575 632
j	*Social benefits and transfers in kind*	684 190	697 569	715 368	732 148	753 233	776 329	817 642	884 060
k	*Gross fixed capital formation*	169 356	152 350	177 995	236 308	155 210	170 977	224 424	252 430
l	Total liabilities (consolidated)	2 318 095	2 324 931	2 388 008	2 393 493	2 277 147	2 215 096	2 150 084	2 169 556
m	Financial net worth	-556 630	-646 184	-772 222	-821 528	-799 514	-586 202	-451 195	-442 450
n	Maastricht debt	1 805 307	1 840 247	1 818 888	1 836 047	1 754 737	1 749 677	1 734 602	1 738 453
o	Gross domestic product	4 088 912	4 142 811	4 345 766	4 625 378	4 796 873	5 110 743	5 409 665	5 748 805
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	813 522	833 425	852 787	888 598	919 724	969 630	1 064 127	1 143 770
2	Market output and output for own final use	50 664	54 773	56 357	59 024	59 041	62 228	67 289	72 305
3	Non-market output	762 858	778 652	796 430	829 574	860 683	907 402	996 838	1 071 465
4	Payments for non-market output	97 249	94 759	95 929	96 295	98 865	101 048	107 496	114 834
5	Non-market output, other	665 609	683 893	700 501	733 279	761 818	806 354	889 342	956 631
6	Market output and payments for non-market output (2 + 4)	147 913	149 532	152 286	155 319	157 906	163 276	174 785	187 139
7	Intermediate consumption	259 253	269 932	274 037	283 516	291 471	296 164	325 778	339 258
8	**Value added, gross**	**554 269**	**563 493**	**578 750**	**605 082**	**628 253**	**673 466**	**738 349**	**804 512**
9	Consumption of fixed capital	187 707	188 495	192 064	198 100	199 361	202 107	209 296	220 154
10	**Value added, net**	**366 562**	**374 998**	**386 686**	**406 982**	**428 892**	**471 359**	**529 053**	**584 358**
	Generation of income account								
11	Compensation of employees, payable	359 397	366 707	379 553	397 775	419 426	461 842	520 768	575 632
12	Other taxes on production, payable	1 082	1 153	1 175	1 293	1 252	1 236	1 151	1 208
13	Other subsidies on production, receivable	..	..	..	..	..	..	..	..
14	**Operating surplus, net**	**6 083**	**7 138**	**5 958**	**7 914**	**8 214**	**8 281**	**7 134**	**7 518**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	501 818	521 173	513 084	561 907	586 840	626 254	647 349	688 562
16	Subsidies, payable	91 121	95 779	99 399	104 995	107 745	109 628	119 305	129 188
17	Property income, receivable	35 491	37 939	37 077	36 922	37 229	30 556	34 925	32 325
18	Property income, payable	58 704	55 284	56 721	49 327	44 112	37 856	40 383	40 972
19	Interest, payable	57 831	55 017	56 136	49 002	43 793	37 828	40 006	40 483
20	Other property income, payable	873	267	585	325	319	28	377	489
21	**Balance of primary incomes, net**	**393 567**	**415 187**	**399 999**	**452 421**	**480 426**	**517 607**	**529 720**	**558 245**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	303 097	313 134	335 460	354 166	385 430	416 438	458 463	484 705
23	Social contributions, receivable	600 265	606 639	628 548	662 916	703 045	759 528	833 855	895 100
24	Actual social contributions	599 372	605 705	627 815	661 889	702 037	758 358	832 429	893 233
25	Imputed social contributions	893 e	934 e	733 e	1 027 e	1 008 e	1 170 e	1 426 e	1 867 e
26	Other current transfers, receivable	39 105	44 368	42 380	48 759	39 724	40 325	50 805	53 407
27	Current taxes on income and wealth, payable	5 589	5 840	6 501	6 460	5 369	5 917	4 927	4 876
28	Social benefits other than social transfers in kind, payable	554 401	564 370	575 734	590 525	605 459	623 996	658 105	707 146
29	Social transfers in kind (via market producers), payable	129 789	133 199	139 634	141 623	147 774	152 333	159 537	176 914
30	Social benefits and transfers in kind (via market producers), payable	684 190	697 569	715 368	732 148	753 233	776 329	817 642	884 060
31	Other current transfers, payable	80 022	83 681	84 239	88 002	94 107	97 860	103 296	107 711
32	**Disposable income, net**	**696 022**	**725 437**	**739 913**	**833 275**	**903 690**	**1 006 125**	**1 106 515**	**1 171 724**
	Use of disposable income account								
33	Final consumption expenditure	795 398	817 092	840 135	874 902	909 592	958 687	1 048 879	1 133 545
34	Individual consumption expenditure	430 338	439 305	455 953	469 892	486 972	516 566	565 550	623 261
35	Collective consumption expenditure	365 060	377 787	384 182	405 010	422 620	442 121	483 329	510 284
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..	..
37	**Saving, gross**	**88 331**	**96 840**	**91 842**	**156 473**	**193 459**	**249 545**	**266 932**	**258 333**
38	**Saving, net**	**-99 376**	**-91 655**	**-100 222**	**-41 627**	**-5 902**	**47 438**	**57 636**	**38 179**
	Capital account								
39	Consumption of fixed capital	187 707	188 495	192 064	198 100	199 361	202 107	209 296	220 154
40	Capital transfers, receivable	39 687	40 942	53 224	89 844	30 775	32 528	45 678	48 627
41	Capital taxes	231	154	10	11	17	29	22	12
42	Other capital transfers and investment grants, receivable	39 456	40 788	53 214	89 833	30 758	32 499	45 656	48 615
43	Capital transfers, payable	120 871	39 332	60 339	40 869	35 634	30 323	35 244	33 306
44	Gross capital formation and acquisitions of non-produced assets	166 496	151 639	174 923	235 227	154 457	175 017	227 984	258 387
45	Gross capital formation	170 649	153 276	178 500	240 697	157 703	176 904	229 521	260 242
46	Gross fixed capital formation	169 356	152 350	177 995	236 308	155 210	170 977	224 424	252 430
47	Changes in inv. and acquisitions less disposals of valuables	1 293	926	505	4 389	2 493	5 927	5 097	7 812
48	Acquisitions less disposals of non-produced non-financial assets	-4 153	-1 637	-3 577	-5 470	-3 246	-1 887	-1 537	-1 855
49	**Net lending (+)/Net borrowing (-)**	**-159 349**	**-53 189**	**-90 196**	**-29 779**	**34 143**	**76 733**	**49 382**	**15 267**
50	***Total expenditure***	**1 826 725**	**1 766 916**	**1 852 255**	**1 939 612**	**1 906 806**	**1 992 172**	**2 196 478**	**2 374 598**
51	***Total revenue***	**1 667 376**	**1 713 727**	**1 762 059**	**1 909 833**	**1 940 949**	**2 068 905**	**2 245 860**	**2 389 865**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million CZK

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-159 349**	**-53 189**	**-90 196**	**-29 779**	**34 143**	**76 733**	**49 388**	**15 267**
53	**Total financial assets**	**144 494**	**-19 118**	**-105 548**	**12 736**	**-57 869**	**111 392**	**16 766**	**24 456**
54	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55	Currency and deposits	122 706	-26 140	-105 938	3 565	30 322	114 952	19 650	23 797
56	Debt securities	-1 782	-1 491	-1 786	204	-1 342	-47	-670	-1 352
57	Loans	2 334	6 560	652	-5 547	-9 820	-13 942	-8 268	-4 628
58	Equity and investment fund shares/units	562	1 721	-1 331	-3 632	-1 039	-6 825	86	532
59	Insurance pension and standardised guarantees	154	472	543	251	-410	-1 364	-658	-812
60	Financial derivatives and employee stock options	1 087	1 446	862	507	615	131	42	25
61	Other accounts receivable	19 433	-1 686	1 450	17 388	-76 195	18 487	6 584	6 894
62	**Financial liabilities**	**303 843**	**34 071**	**-15 352**	**42 515**	**-92 012**	**34 659**	**-32 622**	**9 189**
63	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
64	Currency and deposits	-5 100	-613	4 881	-6 684	2 151	-3 150	2 740	-3 513
65	Debt securities	218 380	23 770	-10 193	33 937	-53 136	19 614	-53 774	40 170
66	Loans	2 480	-1 894	-10 335	-1 418	-28 220	-12 891	30 689	-34 292
67	Equity and investment fund shares/units	-1 894	0	0	0	0	0	0	0
68	Insurance pension and standardised guarantees	1 275	1 893	1 247	3 003	-3 063	-1 009	-1 888	-1 749
69	Financial derivatives and employee stock options	-4 982	-4 689	-6 459	-152	40	-574	-316	-85
70	Other accounts payable	93 684	15 604	5 507	13 829	-9 784	32 669	-10 073	8 658
	Financial balance sheet								
71	**Financial net worth**	**-556 630**	**-646 184**	**-772 222**	**-821 528**	**-799 514**	**-586 202**	**-451 195**	**-442 450**
72	**Financial assets**	**1 761 465**	**1 678 747**	**1 615 786**	**1 571 965**	**1 477 633**	**1 628 894**	**1 698 889**	**1 727 106**
73	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
74	Currency and deposits	529 564	507 834	402 328	403 043	432 853	548 969	576 756	600 185
75	Debt securities	11 996	11 220	14 025	15 010	14 076	14 347	13 911	13 005
76	Loans	106 088	120 018	124 604	119 040	109 891	89 822	82 506	76 795
77	Equity and investment fund shares/units	741 010	672 021	691 219	637 155	596 588	633 119	676 020	682 738
78	Insurance pension and standardised guarantees	1 804	2 644	2 531	2 788	2 861	3 377	3 998	3 888
79	Financial derivatives and employee stock options	3 294	364	408	886	1 510	1 124	639	323
80	Other accounts receivable	367 709	364 646	380 671	394 043	319 854	338 136	345 059	350 172
81	**Financial liabilities**	**2 318 095**	**2 324 931**	**2 388 008**	**2 393 493**	**2 277 147**	**2 215 096**	**2 150 084**	**2 169 556**
82	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
83	Currency and deposits	9 299	8 738	13 638	6 978	9 142	5 888	8 664	5 126
84	Debt securities	1 802 519	1 814 830	1 881 866	1 882 049	1 802 227	1 724 398	1 629 387	1 685 184
85	Loans	194 002	193 028	184 104	182 215	153 331	140 974	171 697	137 152
86	Equity and investment fund shares/units	0	0	0	0	382	275	0	0
87	Insurance pension and standardised guarantees	9 234	11 265	7 971	10 974	8 064	7 055	5 167	4 174
88	Financial derivatives and employee stock options	18 899	6 218	4 681	1 845	1 467	448	372	264
89	Other accounts payable	284 142	290 852	295 748	309 432	302 534	336 058	334 797	337 656
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	393 363	403 971	415 453	438 734	453 250	472 849	522 309	558 472
2	Intermediate consumption	123 003	128 282	131 410	140 999	143 455	140 186	159 180	167 140
3	**Value added, gross**	**270 360**	**275 689**	**284 043**	**297 735**	**309 795**	**332 663**	**363 129**	**391 332**
4	**Value added, net**	**180 972**	**185 380**	**191 747**	**201 907**	**212 668**	**233 769**	**260 297**	**282 440**
	Generation of income account								
5	Compensation of employees, payable	178 758	183 115	189 852	199 586	210 242	231 068	257 969	279 798
6	**Operating surplus, net**	**1 424**	**1 616**	**1 306**	**1 653**	**1 738**	**1 905**	**1 595**	**1 909**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	405 781	418 886	406 479	450 300	463 776	491 006	499 253	530 197
8	Subsidies, payable	53 322	56 990	58 544	62 667	64 774	64 611	71 440	77 926
9	Interest, payable	56 149	53 799	54 823	47 757	42 777	36 947	38 936	39 117
10	**Balance of primary incomes, net**	**324 154**	**339 810**	**323 262**	**371 463**	**387 889**	**415 463**	**417 253**	**438 440**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	204 422	205 751	220 600	232 848	251 571	275 888	303 347	320 502
12	Social contributions, receivable	377 707	379 183	391 483	413 229	438 801	478 152	525 162	564 806
13	Actual social contributions	377 406	378 840	391 223	412 912	438 517	477 782	524 710	564 166
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	82 896	85 124	88 272	96 198	94 688	97 168	109 144	114 762
16	Social benefits other than social transfers in kind, payable	543 709	553 279	564 961	578 715	592 735	612 296	645 031	693 819
17	Social transfers in kind (via market producers), payable	9 092	12 472	14 397	14 655	14 492	13 228	13 825	17 242
18	Other current transfers, payable	170 631	177 613	180 716	191 138	200 864	219 326	235 989	260 757
19	**Disposable income, net**	**271 288**	**275 504**	**274 502**	**339 672**	**375 948**	**431 598**	**471 039**	**481 000**
	Use of disposable income account								
20	Final consumption expenditure	326 749	341 556	351 770	372 863	386 341	401 437	443 148	475 207
21	Individual consumption expenditure	106 117	112 153	118 303	122 222	126 051	131 144	145 324	157 987
22	Collective consumption expenditure	220 632	229 403	233 467	250 641	260 290	270 293	297 824	317 220
23	**Saving, gross**	**33 927**	**24 257**	**15 028**	**62 637**	**86 734**	**129 055**	**130 723**	**114 685**
24	**Saving, net**	**-55 461**	**-66 052**	**-77 268**	**-33 191**	**-10 393**	**30 161**	**27 891**	**5 793**
	Capital account								
25	Capital transfers, receivable	20 514	20 084	23 529	49 261	26 501	25 425	26 483	29 133
26	Capital transfers, payable	118 770	36 406	56 462	47 942	41 688	34 162	35 901	41 110
27	Gross capital formation	88 652	75 553	79 745	125 332	93 708	94 523	112 959	136 484
28	Acquisitions less disposals of non-produced non-financial assets	-2 552	-1 379	-2 472	-3 695	-1 740	-831	-835	-495
29	**Net lending (+)/Net borrowing (-)**	**-150 429**	**-66 239**	**-95 178**	**-57 681**	**-20 421**	**26 626**	**9 181**	**-33 281**
30	***Total expenditure***	**1 344 714**	**1 280 466**	**1 333 010**	**1 410 263**	**1 407 361**	**1 449 751**	**1 574 315**	**1 717 017**
31	***Total revenue***	**1 194 285**	**1 214 227**	**1 237 832**	**1 352 582**	**1 386 940**	**1 476 377**	**1 583 496**	**1 683 736**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million CZK

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-150 429**	**-66 239**	**-95 178**	**-57 681**	**-20 421**	**26 626**	**9 183**	**-33 281**
33	**Total financial assets**	**135 096**	**-35 856**	**-117 814**	**348**	**-73 879**	**84 338**	**11 533**	**4 407**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	114 168	-46 868	-120 425	-6 886	21 336	91 266	25 266	4 219
36	Debt securities	-509	-1 461	-1 103	-2 190	-903	-252	46	-1 372
37	Loans	3 293	8 724	-814	-5 681	-10 818	-14 624	-9 662	-4 664
38	Equity and investment fund shares/units	162	905	-2 338	-1 412	-1 671	-5 268	-283	306
39	Insurance pension and standardised guarantees	100	437	503	225	-441	-1 385	-673	-831
40	Financial derivatives and employee stock options	926	1 446	862	677	633	-40	-55	74
41	Other accounts receivable	16 956	961	5 501	15 615	-82 015	14 641	-3 106	6 675
42	**Financial liabilities**	**285 525**	**30 383**	**-22 636**	**58 029**	**-53 458**	**57 712**	**2 350**	**37 688**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	-5 097	2 810	6 718	-2 138	38 123	18 776	34 952	31 081
45	Debt securities	220 277	22 480	-8 515	34 061	-54 749	19 744	-53 589	40 462
46	Loans	-6 990	-4 119	-13 242	3 567	-7 058	-9 200	31 216	-33 892
47	Equity and investment fund shares/units	-1 894	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	1 275	1 893	1 247	3 003	-3 063	-1 009	-1 888	-1 749
49	Financial derivatives and employee stock options	-5 004	-3 380	-6 402	-401	20	-400	-290	-57
50	Other accounts payable	82 958	10 699	-2 442	19 937	-26 731	29 801	-8 051	1 843
	Financial balance sheet								
51	**Financial net worth**	**-805 793**	**-902 096**	**-1 021 896**	**-1 109 463**	**-1 102 988**	**-948 880**	**-860 524**	**-913 027**
52	**Financial assets**	**1 315 174**	**1 226 217**	**1 164 260**	**1 100 200**	**1 027 332**	**1 139 309**	**1 193 332**	**1 187 406**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	385 766	343 331	223 131	214 061	235 028	327 463	360 988	365 118
55	Debt securities	9 500	8 765	12 238	10 463	9 915	9 979	10 132	8 723
56	Loans	106 019	122 066	125 199	119 495	109 318	88 598	79 888	74 888
57	Equity and investment fund shares/units	521 264	459 108	490 215	428 536	424 124	449 822	483 005	474 317
58	Insurance pension and standardised guarantees	795	1 255	1 592	1 834	1 790	2 027	2 085	2 000
59	Financial derivatives and employee stock options	417	337	220	868	1 510	953	371	100
60	Other accounts receivable	291 413	291 355	311 665	324 943	245 647	260 467	256 863	262 260
61	**Financial liabilities**	**2 120 967**	**2 128 313**	**2 186 156**	**2 209 663**	**2 130 320**	**2 088 189**	**2 053 856**	**2 100 433**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	9 347	12 209	18 946	16 832	54 968	73 640	108 628	139 684
64	Debt securities	1 791 766	1 802 784	1 871 500	1 871 807	1 790 372	1 711 993	1 616 816	1 673 003
65	Loans	98 108	94 845	83 175	86 271	78 405	69 735	100 937	66 792
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	9 234	11 265	7 971	10 974	8 064	7 055	5 167	4 174
68	Financial derivatives and employee stock options	17 538	6 205	4 653	1 568	1 170	325	275	195
69	Other accounts payable	194 974	201 005	199 911	222 211	197 341	225 441	222 033	216 585
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	413 082	422 801	430 641	443 176	459 812	490 104	534 692	577 537
2	Intermediate consumption	133 702	139 505	140 502	140 529	146 098	154 202	164 709	170 273
3	**Value added, gross**	**279 380**	**283 296**	**290 139**	**302 647**	**313 714**	**335 902**	**369 983**	**407 264**
4	**Value added, net**	**181 814**	**185 854**	**191 081**	**201 035**	**212 078**	**233 231**	**264 029**	**296 563**
	Generation of income account								
5	Compensation of employees, payable	176 880	179 857	185 871	194 171	205 061	226 432	258 093	290 502
6	**Operating surplus, net**	**4 659**	**5 522**	**4 652**	**6 261**	**6 476**	**6 376**	**5 539**	**5 609**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	96 037	102 287	106 605	111 607	123 064	135 248	148 096	158 365
8	Subsidies, payable	37 799	38 789	40 855	42 328	42 971	45 017	47 865	51 262
9	Interest, payable	1 837	1 409	1 465	1 330	1 065	924	1 107	1 399
10	**Balance of primary incomes, net**	**68 902**	**75 107**	**76 481**	**80 774**	**92 393**	**102 138**	**112 456**	**119 796**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	98 675	107 383	114 860	121 318	133 859	140 550	155 116	164 203
12	Social contributions, receivable	584	582	466	701	714	792	962	1 210
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	158 735	164 329	170 532	184 636	187 773	211 402	234 716	265 785
16	Social benefits other than social transfers in kind, payable	10 684	11 082	10 766	11 801	12 714	11 692	13 062	13 310
17	Social transfers in kind (via market producers), payable	28	0	0	0	0	0	0	0
18	Other current transfers, payable	10 116	11 706	12 074	15 011	16 785	19 845	21 910	23 893
19	**Disposable income, net**	**304 061**	**322 248**	**336 440**	**358 373**	**383 275**	**420 881**	**466 201**	**511 850**
	Use of disposable income account								
20	Final consumption expenditure	341 018	348 275	356 547	368 493	383 417	411 571	453 000	491 052
21	Individual consumption expenditure	203 552	206 425	212 413	220 702	227 639	246 317	274 514	305 602
22	Collective consumption expenditure	137 466	141 850	144 134	147 791	155 778	165 254	178 486	185 450
23	**Saving, gross**	**60 609**	**71 415**	**78 951**	**91 492**	**101 494**	**111 981**	**119 155**	**131 499**
24	**Saving, net**	**-36 957**	**-26 027**	**-20 107**	**-10 120**	**-142**	**9 310**	**13 201**	**20 798**
	Capital account								
25	Capital transfers, receivable	28 180	27 801	38 231	52 194	15 154	16 887	30 674	32 227
26	Capital transfers, payable	11 108	9 869	12 413	4 538	4 826	5 945	10 822	4 929
27	Gross capital formation	81 374	77 471	98 203	114 938	63 648	82 056	116 156	123 000
28	Acquisitions less disposals of non-produced non-financial assets	-1 601	-259	-1 109	-1 779	-1 504	-1 058	-704	-1 360
29	**Net lending (+)/Net borrowing (-)**	**-2 092**	**12 135**	**7 675**	**25 989**	**49 678**	**41 925**	**23 555**	**37 157**
30	***Total expenditure***	**464 271**	**472 321**	**504 697**	**525 753**	**494 213**	**547 982**	**635 531**	**679 638**
31	***Total revenue***	**462 179**	**484 456**	**512 372**	**551 742**	**543 891**	**589 907**	**659 086**	**716 795**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million CZK

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-2 092**	**12 135**	**7 675**	**25 989**	**49 678**	**41 925**	**23 559**	**37 157**
33	**Total financial assets**	**15 522**	**22 820**	**13 672**	**18 341**	**39 297**	**37 746**	**18 835**	**42 232**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	13 591	23 497	14 713	14 851	39 156	36 026	11 821	40 816
36	Debt securities	1 084	840	-1 712	2 060	-1 909	12	-961	30
37	Loans	-1 006	63	561	-513	-50	261	1 209	-50
38	Equity and investment fund shares/units	398	816	1 007	-2 220	633	-1 558	369	226
39	Insurance pension and standardised guarantees	54	34	39	26	31	21	15	19
40	Financial derivatives and employee stock options	161	0	0	-170	-18	171	97	-49
41	Other accounts receivable	1 240	-2 430	-936	4 307	1 454	2 813	6 285	1 240
42	**Financial liabilities**	**17 614**	**10 685**	**5 997**	**-7 648**	**-10 381**	**-4 179**	**-4 724**	**5 075**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	..	..	..	..	..	..	..	..
45	Debt securities	438	2 152	-2 703	-527	-55	-412	-437	-280
46	Loans	9 441	2 753	2 814	-5 192	-21 674	-4 313	-669	-348
47	Equity and investment fund shares/units	..	..	..	..	0	0	0	0
48	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
49	Financial derivatives and employee stock options	22	-1 309	-57	249	20	-174	-26	-28
50	Other accounts payable	7 713	7 089	5 943	-2 178	11 328	720	-3 592	5 731
	Financial balance sheet								
51	**Financial net worth**	**247 281**	**253 191**	**247 632**	**284 444**	**294 351**	**342 370**	**372 425**	**422 154**
52	**Financial assets**	**432 012**	**444 398**	**442 939**	**469 528**	**471 752**	**521 693**	**551 315**	**608 587**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	130 869	154 343	169 263	183 492	222 505	258 477	270 189	310 726
55	Debt securities	5 617	6 457	4 764	7 194	5 342	5 357	4 524	5 039
56	Loans	2 000	2 110	2 658	2 151	2 131	2 361	3 570	3 602
57	Equity and investment fund shares/units	218 972	212 104	200 221	207 804	171 972	182 803	192 517	207 917
58	Insurance pension and standardised guarantees	1 000	1 388	938	952	1 069	1 349	1 912	1 886
59	Financial derivatives and employee stock options	2 877	27	188	18	0	171	268	223
60	Other accounts receivable	70 677	67 969	64 907	67 917	68 733	71 175	78 335	79 194
61	**Financial liabilities**	**184 731**	**191 207**	**195 307**	**185 084**	**177 401**	**179 323**	**178 890**	**186 433**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	..	..	..	..	..	..	..	..
64	Debt securities	14 280	16 435	13 730	13 203	13 148	13 416	13 330	12 952
65	Loans	97 642	100 459	103 112	97 920	76 390	72 081	71 460	71 941
66	Equity and investment fund shares/units	..	..	..	..	382	275	0	0
67	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
68	Financial derivatives and employee stock options	1 361	13	28	277	297	123	97	69
69	Other accounts payable	71 448	74 300	78 437	73 684	87 184	93 428	94 003	101 471
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	7 077	6 653	6 693	6 688	6 662	6 677	7 126	7 761
2	Intermediate consumption	2 548	2 145	2 125	1 988	1 918	1 776	1 889	1 845
3	**Value added, gross**	**4 529**	**4 508**	**4 568**	**4 700**	**4 744**	**4 901**	**5 237**	**5 916**
4	**Value added, net**	**3 776**	**3 764**	**3 858**	**4 040**	**4 146**	**4 359**	**4 727**	**5 355**
	Generation of income account								
5	Compensation of employees, payable	3 759	3 735	3 830	4 018	4 123	4 342	4 706	5 332
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8	Subsidies, payable	0	0	0	0	0	0	0	0
9	Interest, payable	0	0	0	0	0	1	0	0
10	**Balance of primary incomes, net**	**511**	**270**	**256**	**184**	**144**	**6**	**11**	**9**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12	Social contributions, receivable	221 974	226 874	236 599	248 986	263 530	280 584	307 731	329 084
13	Actual social contributions	221 966	226 865	236 592	248 977	263 520	280 576	307 719	329 067
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	2 093	2 262	2 516	2 771	3 028	3 397	3 732	4 103
16	Social benefits other than social transfers in kind, payable	8	9	7	9	10	8	12	17
17	Social transfers in kind (via market producers), payable	120 669	120 727	125 237	126 968	133 282	139 105	145 712	159 672
18	Other current transfers, payable	103 894	101 709	110 389	116 699	122 223	130 331	142 184	154 304
19	**Disposable income, net**	**120 673**	**127 685**	**128 971**	**135 230**	**144 467**	**153 646**	**169 275**	**178 874**
	Use of disposable income account								
20	Final consumption expenditure	127 631	127 261	131 818	133 546	139 834	145 679	152 731	167 286
21	Individual consumption expenditure	120 669	120 727	125 237	126 968	133 282	139 105	145 712	159 672
22	Collective consumption expenditure	6 962	6 534	6 581	6 578	6 552	6 574	7 019	7 614
23	**Saving, gross**	**-6 205**	**1 168**	**-2 137**	**2 344**	**5 231**	**8 509**	**17 054**	**12 149**
24	**Saving, net**	**-6 958**	**424**	**-2 847**	**1 684**	**4 633**	**7 967**	**16 544**	**11 588**
	Capital account								
25	Capital transfers, receivable	0	0	0	0	0	0	0	0
26	Capital transfers, payable	0	0	0	0	0	0	0	0
27	Gross capital formation	623	252	552	427	347	325	406	758
28	Acquisitions less disposals of non-produced non-financial assets	0	1	4	4	-2	2	2	0
29	**Net lending (+)/Net borrowing (-)**	**-6 828**	**915**	**-2 693**	**1 913**	**4 886**	**8 182**	**16 646**	**11 391**
30	***Total expenditure***	**231 521**	**228 610**	**242 176**	**250 138**	**261 926**	**275 909**	**294 935**	**321 952**
31	***Total revenue***	**224 693**	**229 525**	**239 483**	**252 051**	**266 812**	**284 091**	**311 581**	**333 343**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million CZK

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-6 828**	**915**	**-2 693**	**1 913**	**4 886**	**8 182**	**16 646**	**11 391**
33	**Total financial assets**	**-2 625**	**-270**	**-1 013**	**-973**	**9 085**	**12 031**	**16 606**	**15 034**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	-5 050	654	1 611	146	5 802	9 586	14 775	13 356
36	Debt securities	-22	-8	4	-69	-198	-89	-7	2
37	Loans	0	0	0	0	0	0	0	0
38	Equity and investment fund shares/units	2	0	0	0	-1	1	0	0
39	Insurance pension and standardised guarantees	0	1	1	0	0	0	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	2 445	-917	-2 629	-1 050	3 482	2 533	1 838	1 676
42	**Financial liabilities**	**4 203**	**-1 185**	**1 680**	**-2 886**	**4 199**	**3 849**	**-40**	**3 643**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	..	..	..	..	..	..	..	..
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	-18	1 699	-812	-440	-536	201	-43	-138
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	4 221	-2 884	2 492	-2 446	4 735	3 648	3	3 781
	Financial balance sheet								
51	**Financial net worth**	**1 882**	**2 721**	**2 042**	**3 491**	**9 123**	**20 308**	**36 904**	**48 423**
52	**Financial assets**	**36 326**	**35 991**	**36 839**	**35 469**	**44 153**	**56 219**	**72 777**	**87 744**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	12 977	13 631	15 242	15 344	21 146	30 781	45 543	58 899
55	Debt securities	406	387	387	314	112	22	14	14
56	Loans	0	0	0	0	0	0	0	0
57	Equity and investment fund shares/units	774	809	783	815	492	494	498	504
58	Insurance pension and standardised guarantees	9	1	1	2	2	1	1	2
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	22 160	21 163	20 426	18 994	22 401	24 921	26 721	28 325
61	**Financial liabilities**	**34 444**	**33 270**	**34 797**	**31 978**	**35 030**	**35 911**	**35 873**	**39 321**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	..	..	..	..	..	..	..	..
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	183	1 882	1 070	630	94	295	252	114
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	34 261	31 388	33 727	31 348	34 936	35 616	35 621	39 207

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/e751c.*
Source: Czech Statistical Office via Eurostat.

CZECH REPUBLIC

Table II. Detailed taxes and social contribution receipts

Million CZK

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**1 405 411**	**1 441 100**	**1 477 102**	**1 579 000**	**1 675 332**	**1 802 249**	**1 939 689**	**2 068 379**
2	**Total tax receipts and actual social contributions**	**1 404 518**	**1 440 166**	**1 476 369**	**1 577 973**	**1 674 324**	**1 801 079**	**1 938 263**	**2 066 512**
3	**Total tax receipts**	**805 146**	**834 461**	**848 554**	**916 084**	**972 287**	**1 042 721**	**1 105 834**	**1 173 279**
4	**Taxes on production and imports**	**501 818**	**521 173**	**513 084**	**561 907**	**586 840**	**626 254**	**647 349**	**688 562**
5	**Taxes on products**	**478 803**	**501 166**	**489 401**	**538 291**	**561 976**	**600 786**	**619 372**	**650 164**
6	**Value added type taxes**	**286 116**	**303 823**	**319 485**	**333 274**	**353 915**	**387 537**	**408 538**	**435 462**
7	**Taxes and duties on imports, excluding VAT**	**65 162**	**65 777**	**53 756**	**70 709**	**98 295**	**85 814**	**90 786**	**90 318**
8	Import duties	..	..	..	..	..	..	..	..
9	Taxes on imports, excluding VAT and import duties	65 162	65 777	53 756	70 709	98 295	85 814	90 786	90 318
10	Levies on imported agricultural products	..	..	..	..	..	..	..	..
11	Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12	Excise duties	65 162	65 777	53 756	70 709	98 295	85 814	90 786	90 318
13	General sales taxes	..	..	..	..	..	..	..	..
14	Taxes on specific services	..	..	..	..	..	..	..	..
15	Profits of import monopolies	..	..	..	..	..	..	..	..
16	**Taxes on products, except VAT, import and export taxes**	**127 525**	**131 566**	**116 160**	**134 308**	**109 766**	**127 435**	**120 048**	**124 384**
17	Excise duties and consumption taxes	110 522	112 770	97 371	112 225	83 180	99 800	94 789	97 610
18	Stamp taxes	..	..	..	..	..	..	..	..
19	Taxes on financial and capital transactions	8 124	9 663	9 956	11 971	13 513	13 649	14 609	14 497
20	Car registration taxes	605	530	558	737	613	601	571	534
21	Taxes on entertainment	69	68	76	80	91	103	70	82
22	Taxes on lotteries, gambling and betting	7 685	7 877	7 542	8 518	11 586	12 442	9 102	10 703
23	Taxes on insurance premiums	..	..	..	..	..	..	..	..
24	Other taxes on specific services	492	640	635	757	754	816	880	926
25	General sales or turnover taxes	28	18	22	20	29	24	27	32
26	Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27	Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28	Other taxes on products n.e.c.	..	..	..	..	..	..	..	..
29	**Other taxes on production**	**23 015**	**20 007**	**23 683**	**23 616**	**24 864**	**25 468**	**27 977**	**38 398**
30	Taxes on land, buildings or other structures	8 098	8 229	8 306	8 486	8 739	8 847	8 931	9 034
31	Taxes on the use of fixed assets	5 420	5 454	5 598	5 868	6 012	6 245	6 319	6 501
32	Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33	Taxes on international transactions	..	..	..	..	..	..	..	..
34	Business and professional licences	672	694	701	706	712	716	718	721
35	Taxes on pollution	3 795	478	2 776	1 979	3 498	3 560	5 691	15 413
36	Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37	Other taxes on production n.e.c.	5 030	5 152	6 302	6 577	5 903	6 100	6 318	6 729
38	**Current taxes on income and wealth**	**303 097**	**313 134**	**335 460**	**354 166**	**385 430**	**416 438**	**458 463**	**484 705**
39	**Taxes on income**	**292 610**	**302 791**	**325 118**	**343 264**	**374 290**	**404 813**	**447 516**	**473 827**
40	Taxes on individual or household income including holding gains	165 130	170 233	181 247	186 692	207 122	228 933	260 601	284 274
41	Taxes on individual or household income excl. holding gains	165 130	170 233	181 247	186 692	207 122	228 933	260 601	284 274
42	Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43	Taxes on income or profits of corporations including holding gains	127 480	132 558	143 871	156 572	167 168	175 880	186 915	189 553
44	Taxes on income or profits of corporations excl. holding gains	127 480	132 558	143 871	156 572	167 168	175 880	186 915	189 553
45	Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	..	..	..	..	..	..	..	..
48	Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49	Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
50	**Other current taxes**	**10 487**	**10 343**	**10 342**	**10 902**	**11 140**	**11 625**	**10 947**	**10 878**
51	Current taxes on capital	1 514	1 692	1 658	1 913	1 941	1 998	2 033	1 984
52	Poll taxes	..	..	..	..	..	..	..	..
53	Expenditure taxes	..	..	..	..	..	..	..	..
54	Payments by households for licences	7 094	7 049	7 024	7 068	7 088	7 111	7 068	7 083
55	Taxes on international transactions	..	..	..	..	..	..	..	..
56	Other current taxes n.e.c.	1 879	1 602	1 660	1 921	2 111	2 516	1 846	1 811
57	**Capital taxes**	**231**	**154**	**10**	**11**	**17**	**29**	**22**	**12**
58	Taxes on capital transfers	221	147	..	..	..	..	..	..
59	Capital levies	10	7	10	11	17	29	22	12
60	Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
61	**Actual social contributions**	**599 372**	**605 705**	**627 815**	**661 889**	**702 037**	**758 358**	**832 429**	**893 233**
62	Employers' actual social contributions	382 657	387 446	400 654	422 509	449 685	488 473	538 164	576 586
63	Compulsory	382 646	387 435	400 641	422 499	449 671	488 463	538 154	576 572
64	Voluntary	11	11	13	10	14	10	10	14
65	Households' actual social contributions	216 715	218 259	227 161	239 380	252 352	269 885	294 265	316 647
66	Compulsory	216 402	217 934	226 816	239 004	251 948	269 432	293 752	316 083
	of which:								
67	*Employees*	121 892	123 353	126 894	133 878	143 730	155 827	171 835	184 563
68	*Self- and non-employed persons*	94 510	94 581	99 922	105 126	108 218	113 605	121 917	131 520
69	Voluntary	313	325	345	376	404	453	513	564
70	**Imputed social contributions**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
71	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million CZK

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**988 131**	**1 003 967**	**1 018 562**	**1 096 377**	**1 154 148**	**1 245 046**	**1 327 762**	**1 415 505**
2	**Total tax receipts and actual social contributions**	**987 830**	**1 003 624**	**1 018 302**	**1 096 060**	**1 153 864**	**1 244 676**	**1 327 310**	**1 414 865**
3	Total tax receipts	610 424	624 784	627 079	683 148	715 347	766 894	802 600	850 699
4	Taxes on production and imports	405 781	418 886	406 479	450 300	463 776	491 006	499 253	530 197
5	Taxes on products	391 449	407 754	391 689	435 728	448 203	475 024	480 812	501 455
6	Other taxes on production	14 332	11 132	14 790	14 572	15 573	15 982	18 441	28 742
7	Current taxes on income and wealth	204 422	205 751	220 600	232 848	251 571	275 888	303 347	320 502
8	Taxes on income	196 177	197 930	212 774	224 742	243 268	267 174	295 316	312 469
9	Other current taxes	8 245	7 821	7 826	8 106	8 303	8 714	8 031	8 033
10	Capital taxes	221	147	..	..	..	..	..	..
11	Actual social contributions	377 406	378 840	391 223	412 912	438 517	477 782	524 710	564 166
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**195 306**	**210 259**	**221 941**	**233 637**	**257 654**	**276 619**	**304 196**	**323 790**
2	**Total tax receipts and actual social contributions**	**194 722**	**209 677**	**221 475**	**232 936**	**256 940**	**275 827**	**303 234**	**322 580**
3	Total tax receipts	194 722	209 677	221 475	232 936	256 940	275 827	303 234	322 580
4	Taxes on production and imports	96 037	102 287	106 605	111 607	123 064	135 248	148 096	158 365
5	Taxes on products	87 354	93 412	97 712	102 563	113 773	125 762	138 560	148 709
6	Other taxes on production	8 683	8 875	8 893	9 044	9 291	9 486	9 536	9 656
7	Current taxes on income and wealth	98 675	107 383	114 860	121 318	133 859	140 550	155 116	164 203
8	Taxes on income	96 433	104 861	112 344	118 522	131 022	137 639	152 200	161 358
9	Other current taxes	2 242	2 522	2 516	2 796	2 837	2 911	2 916	2 845
10	Capital taxes	10	7	10	11	17	29	22	12
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**221 974**	**226 874**	**236 599**	**248 986**	**263 530**	**280 584**	**307 731**	**329 084**
2	**Total tax receipts and actual social contributions**	**221 966**	**226 865**	**236 592**	**248 977**	**263 520**	**280 576**	**307 719**	**329 067**
3	Total tax receipts	..	..	..	..	..	..	..	..
4	Taxes on production and imports	..	..	..	..	..	..	..	..
5	Taxes on products	..	..	..	..	..	..	..	..
6	Other taxes on production	..	..	..	..	..	..	..	..
7	Current taxes on income and wealth	..	..	..	..	..	..	..	..
8	Taxes on income	..	..	..	..	..	..	..	..
9	Other current taxes	..	..	..	..	..	..	..	..
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	221 966	226 865	236 592	248 977	263 520	280 576	307 719	329 067
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/80730*.
Source: Czech Statistical Office via Eurostat.

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Table III. Expenditure by function

Million CZK

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**1 805 836**	**1 745 908**	**1 830 514**	**1 916 390**	**1 882 525**	**1 965 604**	**2 166 207**	..
2	General public services	257 638	194 035	204 075	197 689	201 284	214 653	239 094	..
3	Defence	32 802	31 445	30 189	42 306	34 594	40 928	46 734	..
4	Public order and safety	69 571	71 496	72 948	84 340	82 808	89 306	100 528	..
5	Economic affairs	249 231	240 030	270 605	299 869	283 656	294 345	320 166	..
6	Environment protection	53 794	41 467	44 853	49 960	35 372	40 974	46 067	..
7	Housing and community amenities	28 735	33 839	36 784	30 671	28 191	29 905	41 735	..
8	Health	313 670	313 364	327 496	347 736	355 103	377 515	404 997	..
9	Recreation, culture and religion	55 382	55 793	58 942	61 165	61 697	66 769	79 631	..
10	Education	204 282	209 382	220 594	226 322	212 901	207 756	247 223	..
11	Social protection	540 731	555 057	564 028	576 332	586 919	603 453	640 032	..
	of which:								
12	***Compensation of employees***	**359 397**	**366 707**	**379 553**	**397 775**	**419 374**	**461 783**	**520 698**	..
13	*General public services*	51 903	53 327	55 819	58 102	62 282	66 127	75 987	..
14	*Defence*	15 646	15 171	17 286	18 129	20 320	22 845	25 014	..
15	*Public order and safety*	50 675	52 231	52 165	56 099	58 677	66 082	71 247	..
16	*Economic affairs*	24 310	24 971	26 229	27 922	29 050	30 798	34 817	..
17	*Environment protection*	4 408	4 791	5 051	5 219	5 352	5 565	6 294	..
18	*Housing and community amenities*	2 502	2 937	3 154	3 541	3 608	3 843	4 333	..
19	*Health*	69 321	69 086	70 944	76 409	81 209	89 543	100 249	..
20	*Recreation, culture and religion*	12 877	13 360	13 944	14 645	15 217	16 797	18 963	..
21	*Education*	107 520	109 927	112 907	115 484	120 301	133 390	152 559	..
22	*Social protection*	20 235	20 906	22 054	22 225	23 358	26 793	31 235	..
23	***Gross capital formation***	**170 834**	**153 481**	**178 608**	**240 801**	**157 659**	**176 967**	**229 091**	..
24	*General public services*	2 099	2 250	2 931	10 657	7 335	27 165	29 767	..
25	*Defence*	7 383	4 188	3 092	14 084	3 269	8 051	7 396	..
26	*Public order and safety*	5 384	5 090	3 982	9 972	5 920	6 550	9 042	..
27	*Economic affairs*	56 564	46 142	58 448	78 356	61 731	67 062	79 428	..
28	*Environment protection*	19 966	15 969	19 758	25 246	10 783	14 050	16 686	..
29	*Housing and community amenities*	1 712	5 020	8 272	4 838	699	1 665	7 921	..
30	*Health*	13 343	10 985	11 165	20 002	12 728	15 907	18 719	..
31	*Recreation, culture and religion*	12 575	11 422	11 642	14 330	10 959	11 753	19 208	..
32	*Education*	46 615	48 651	54 802	57 609	40 513	20 592	35 279	..
33	*Social protection*	5 193	3 764	4 516	5 707	3 722	4 172	5 645	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**1 330 545**	**1 265 909**	**1 318 003**	**1 394 549**	**1 391 589**	**1 431 865**	**1 554 063**	..
2	General public services	221 445	150 949	159 216	154 235	153 518	164 354	183 527	..
3	Defence	32 539	30 319	29 646	41 958	34 476	40 706	46 472	..
4	Public order and safety	62 373	64 327	65 355	75 433	74 071	80 038	89 672	..
5	Economic affairs	166 705	163 393	181 496	212 961	206 345	204 319	219 054	..
6	Environment protection	18 219	8 664	7 328	6 691	6 578	7 656	7 753	..
7	Housing and community amenities	12 492	10 532	10 953	10 802	9 722	9 361	10 493	..
8	Health	125 674	125 966	134 829	144 980	148 478	156 499	169 158	..
9	Recreation, culture and religion	23 583	22 996	24 494	25 805	27 273	28 620	32 391	..
10	Education	159 428	166 051	169 479	173 294	170 908	163 867	186 262	..
11	Social protection	508 087	522 712	535 207	548 390	560 220	576 445	609 281	..
	of which:								
12	***Compensation of employees***	**178 758**	**183 115**	**189 852**	**199 586**	**210 242**	**231 068**	**257 969**	..
13	*General public services*	21 781	22 546	23 436	24 926	27 562	29 267	34 073	..
14	*Defence*	15 643	15 154	17 284	18 127	20 319	22 843	25 011	..
15	*Public order and safety*	46 309	47 783	47 607	51 292	53 650	60 731	65 379	..
16	*Economic affairs*	21 173	21 658	22 838	24 337	25 388	26 804	30 335	..
17	*Environment protection*	2 086	2 033	2 116	2 019	1 987	2 071	2 446	..
18	*Housing and community amenities*	541	570	603	658	683	712	872	..
19	*Health*	33 079	32 692	33 818	36 017	38 409	42 523	47 272	..
20	*Recreation, culture and religion*	6 017	6 344	6 484	6 769	7 015	7 652	8 419	..
21	*Education*	27 819	29 582	30 568	30 012	29 744	32 421	37 223	..
22	*Social protection*	4 310	4 753	5 098	5 429	5 485	6 044	6 939	..
23	***Gross capital formation***	**88 612**	**75 570**	**79 783**	**125 379**	**93 703**	**94 657**	**112 727**	..
24	*General public services*	5 907	2 784	5 585	9 852	6 933	26 307	28 514	..
25	*Defence*	7 211	3 924	2 729	13 817	3 219	7 862	7 215	..
26	*Public order and safety*	4 317	4 029	2 782	7 708	4 108	4 440	5 976	..
27	*Economic affairs*	29 894	24 493	25 573	43 573	39 793	38 768	44 561	..
28	*Environment protection*	652	701	705	630	447	845	1 115	..
29	*Housing and community amenities*	1 073	158	1 087	618	-38	351	813	..
30	*Health*	6 590	5 068	5 411	9 695	6 689	7 496	9 674	..
31	*Recreation, culture and religion*	2 161	1 746	1 882	3 727	3 259	2 734	4 533	..
32	*Education*	29 876	31 794	33 360	34 880	28 406	4 861	9 279	..
33	*Social protection*	931	873	669	879	887	993	1 047	..

Table III. Expenditure by function *(cont.)*

Million CZK

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**457 551**	**465 870**	**497 964**	**518 245**	**485 704**	**539 300**	**625 512**	**..**
2	General public services	51 453	56 758	59 103	57 637	60 458	64 090	70 341	..
3	Defence	311	1 174	590	394	172	269	275	..
4	Public order and safety	7 450	7 983	7 999	9 343	9 420	10 093	11 715	..
5	Economic affairs	87 327	83 155	95 604	97 333	86 416	99 943	112 142	..
6	Environment protection	37 736	34 434	39 123	44 675	30 483	34 837	38 984	..
7	Housing and community amenities	18 797	25 276	27 152	21 738	20 382	22 269	33 475	..
8	Health	59 979	60 085	60 319	69 080	67 328	74 797	81 882	..
9	Recreation, culture and religion	32 410	33 200	35 008	35 957	35 197	38 845	48 337	..
10	Education	128 093	130 057	137 919	143 531	138 051	153 273	180 686	..
11	Social protection	33 995	33 748	35 147	38 557	37 797	40 884	47 675	..
	of which:								
12	***Compensation of employees***	**176 880**	**179 857**	**185 871**	**194 171**	**205 009**	**226 373**	**258 023**	**..**
13	*General public services*	30 122	30 781	32 383	33 176	34 720	36 860	41 914	..
14	*Defence*	3	17	2	2	1	2	3	..
15	*Public order and safety*	4 366	4 448	4 558	4 807	5 027	5 351	5 868	..
16	*Economic affairs*	3 137	3 313	3 391	3 585	3 662	3 994	4 482	..
17	*Environment protection*	2 322	2 758	2 935	3 200	3 365	3 494	3 848	..
18	*Housing and community amenities*	1 961	2 367	2 551	2 883	2 925	3 131	3 461	..
19	*Health*	32 483	32 659	33 296	36 374	38 677	42 678	48 271	..
20	*Recreation, culture and religion*	6 860	7 016	7 460	7 876	8 202	9 145	10 544	..
21	*Education*	79 701	80 345	82 339	85 472	90 557	100 969	115 336	..
22	*Social protection*	15 925	16 153	16 956	16 796	17 873	20 749	24 296	..
23	***Gross capital formation***	**81 599**	**77 659**	**98 273**	**114 995**	**63 609**	**81 985**	**115 958**	**..**
24	*General public services*	-3 808	-534	-2 654	805	402	858	1 253	..
25	*Defence*	172	264	363	267	50	189	181	..
26	*Public order and safety*	1 067	1 061	1 200	2 264	1 812	2 110	3 066	..
27	*Economic affairs*	26 670	21 649	32 875	34 783	21 938	28 294	34 867	..
28	*Environment protection*	19 314	15 268	19 053	24 616	10 336	13 205	15 571	..
29	*Housing and community amenities*	639	4 862	7 185	4 220	737	1 314	7 108	..
30	*Health*	6 130	5 665	5 202	9 880	5 692	8 086	8 639	..
31	*Recreation, culture and religion*	10 414	9 676	9 760	10 603	7 700	9 019	14 675	..
32	*Education*	16 739	16 857	21 442	22 729	12 107	15 731	26 000	..
33	*Social protection*	4 262	2 891	3 847	4 828	2 835	3 179	4 598	..
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**231 521**	**228 610**	**242 175**	**250 138**	**261 926**	**275 909**	**294 935**	**..**
2	General public services	233	40	102	90	92	3	2	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	0	0	0	0	0	0	0	..
5	Economic affairs	0	0	0	0	0	0	0	..
6	Environment protection	0	0	0	0	0	0	0	..
7	Housing and community amenities	0	0	0	0	0	0	0	..
8	Health	231 280	228 561	242 066	250 039	261 824	275 898	294 921	..
9	Recreation, culture and religion	0	0	0	0	0	0	0	..
10	Education	0	0	0	0	0	0	0	..
11	Social protection	8	9	7	9	10	8	12	..
	of which:								
12	***Compensation of employees***	**3 759**	**3 735**	**3 830**	**4 018**	**4 123**	**4 342**	**4 706**	**..**
13	*General public services*	0	0	0	0	0	0	0	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	0	0	0	0	0	0	0	..
16	*Economic affairs*	0	0	0	0	0	0	0	..
17	*Environment protection*	0	0	0	0	0	0	0	..
18	*Housing and community amenities*	0	0	0	0	0	0	0	..
19	*Health*	3 759	3 735	3 830	4 018	4 123	4 342	4 706	..
20	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
21	*Education*	0	0	0	0	0	0	0	..
22	*Social protection*	0	0	0	0	0	0	0	..
23	***Gross capital formation***	**623**	**252**	**552**	**427**	**347**	**325**	**406**	**..**
24	*General public services*	0	0	0	0	0	0	0	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	0	0	0	0	0	0	0	..
27	*Economic affairs*	0	0	0	0	0	0	0	..
28	*Environment protection*	0	0	0	0	0	0	0	..
29	*Housing and community amenities*	0	0	0	0	0	0	0	..
30	*Health*	623	252	552	427	347	325	406	..
31	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
32	*Education*	0	0	0	0	0	0	0	..
33	*Social protection*	0	0	0	0	0	0	0	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/ba8b9*.
Source: Czech Statistical Office via Eurostat.

Table I. General government account (SNA 2008, simplified presentation)

Million DKK

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	366 912	369 453	375 284	380 678	384 187	390 163	399 380	408 472
b	Saving, net	-20 095	3 604	64 480	13 385	25 508	56 405	43 380	105 988
c	Net lending (+)/Net borrowing (-)	-66 144	-23 844	22 673	-27 076	-2 234	39 172	15 576	88 280
d	Total revenue	1 032 103	1 053 309	1 116 627	1 083 302	1 103 915	1 147 703	1 154 679	1 238 147
	of which:								
e	*Total tax receipts*	866 097	903 797	982 451	959 062	969 162	1 006 451	1 003 721	1 085 111
f	*Actual social contributions*	..	..	..	..	..	..	..	..
g	Total expenditure	1 098 247	1 077 153	1 093 954	1 110 377	1 106 149	1 108 531	1 139 103	1 149 867
	of which:								
h	*Interest*	34 287	32 099	29 159	31 572	28 077	17 216	18 001	17 315
i	*Compensation of employees*	314 639	316 818	321 626	325 529	327 282	332 611	340 632	348 606
j	*Social benefits and transfers in kind*	357 951	365 253	371 486	376 360	379 001	384 029	387 339	396 837
k	*Gross fixed capital formation*	71 808	70 689	76 450	73 858	79 578	74 371	77 180	75 314
l	Total liabilities (consolidated)	1 148 660	1 094 749	1 171 700	1 087 992	1 167 903	1 157 567	1 150 213	1 207 886
m	Financial net worth	-124 569	-80 055	-97 531	-95 017	-102 620	-28 731	5 453	128 507
n	Maastricht debt	850 746	849 938	877 067	809 934	784 816	788 251	766 783	778 713
o	Gross domestic product	1 895 002	1 929 677	1 981 165	2 036 356	2 107 808	2 192 960	2 253 558	2 335 002
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	544 932	547 699	556 227	563 676	570 481	581 550	595 268	606 738
2	Market output and output for own final use	34 822	35 770	36 519	36 998	38 972	39 388	41 101	41 499
3	Non-market output	510 110	511 929	519 708	526 678	531 509	542 162	554 167	565 238
4	Payments for non-market output	38 447	39 324	38 708	38 314	37 967	37 623	38 417	40 084
5	Non-market output, other	471 663	472 605	481 000	488 364	493 542	504 539	515 750	525 154
6	Market output and payments for non-market output (2 + 4)	73 269	75 094	75 227	75 312	76 939	77 011	79 518	81 584
7	Intermediate consumption	178 020	178 247	180 943	182 998	186 294	191 387	195 888	198 266
8	**Value added, gross**	**366 912**	**369 453**	**375 284**	**380 678**	**384 187**	**390 163**	**399 380**	**408 472**
9	Consumption of fixed capital	55 926	56 270	56 755	57 241	58 316	58 763	59 573	60 265
10	**Value added, net**	**310 986**	**313 183**	**318 529**	**323 437**	**325 871**	**331 400**	**339 806**	**348 206**
	Generation of income account								
11	Compensation of employees, payable	314 639	316 818	321 626	325 529	327 282	332 611	340 632	348 606
12	Other taxes on production, payable	2 990	2 992	2 999	2 883	2 850	2 710	2 781	2 847
13	Other subsidies on production, receivable	6 643	6 628	6 096	4 975	4 261	3 921	3 607	3 247
14	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	309 450	317 142	321 755	331 558	340 428	348 973	360 844	363 128
16	Subsidies, payable	41 018	41 424	40 989	40 810	38 233	38 747	38 120	38 157
17	Property income, receivable	43 830	37 993	30 003	19 813	19 485	23 376	31 248	28 057
18	Property income, payable	34 287	32 099	29 159	31 572	28 077	17 216	18 001	17 315
19	Interest, payable	34 287	32 099	29 159	31 572	28 077	17 216	18 001	17 315
20	Other property income, payable	0	0	0	0	0	0	0	0
21	**Balance of primary incomes, net**	**277 974**	**281 612**	**281 610**	**278 990**	**293 603**	**316 386**	**335 971**	**335 712**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	552 605	582 715	656 814	622 327	624 495	653 110	638 067	715 766
23	Social contributions, receivable	22 986	20 793	20 368	20 166	19 698	19 458	19 026	19 010
24	Actual social contributions	18 145	16 274	16 169	16 099	16 030	15 951	15 813	15 783
25	Imputed social contributions	4 841 e	4 519 e	4 199 e	4 067 e	3 668 e	3 507 e	3 213 e	3 227 e
26	Other current transfers, receivable	21 139	22 317	18 118	19 578	21 688	20 883	22 832	26 784
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	327 979	335 998	341 630	346 081	348 363	353 221	356 389	365 158
29	Social transfers in kind (via market producers), payable	29 972	29 255	29 856	30 279	30 638	30 808	30 951	31 678
30	Social benefits and transfers in kind (via market producers), payable	357 951	365 253	371 486	376 360	379 001	384 029	387 339	396 837
31	Other current transfers, payable	65 187	65 974	59 944	62 950	61 432	64 863	69 427	69 293
32	**Disposable income, net**	**481 539**	**505 464**	**575 337**	**532 029**	**549 689**	**591 752**	**590 081**	**662 820**
	Use of disposable income account								
33	Final consumption expenditure	501 635	501 861	510 856	518 644	524 180	535 347	546 701	556 832
34	Individual consumption expenditure	350 327	353 291	363 228	369 518	374 874	380 872	388 906	392 864
35	Collective consumption expenditure	151 308	148 569	147 629	149 126	149 307	154 475	157 795	163 969
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	**Saving, gross**	**35 831**	**59 874**	**121 235**	**70 626**	**83 824**	**115 168**	**102 953**	**166 253**
38	**Saving, net**	**-20 095**	**3 604**	**64 480**	**13 385**	**25 508**	**56 405**	**43 380**	**105 988**
	Capital account								
39	Consumption of fixed capital	55 926	56 270	56 755	57 241	58 316	58 763	59 573	60 265
40	Capital transfers, receivable	2 180	-9 373	-11 754	-10 427	-3 078	971	-462	572
41	Capital taxes	4 042	3 940	3 882	5 177	4 240	4 368	4 810	6 217
42	Other capital transfers and investment grants, receivable	-1 862	-13 313	-15 636	-15 604	-7 318	-3 396	-5 272	-5 645
43	Capital transfers, payable	34 177	5 843	12 028	17 077	6 000	5 749	12 415	6 404
44	Gross capital formation and acquisitions of non-produced assets	69 978	68 503	74 780	70 198	76 980	71 219	74 499	72 142
45	Gross capital formation	71 808	70 689	76 450	73 858	79 578	74 371	77 180	75 314
46	Gross fixed capital formation	71 808	70 689	76 450	73 858	79 578	74 371	77 180	75 314
47	Changes in inv. and acquisitions less disposals of valuables	0	0	0	0	0	0	0	0
48	Acquisitions less disposals of non-produced non-financial assets	-1 829	-2 186	-1 670	-3 660	-2 597	-3 152	-2 681	-3 172
49	**Net lending (+)/Net borrowing (-)**	**-66 144**	**-23 844**	**22 673**	**-27 076**	**-2 234**	**39 172**	**15 576**	**88 280**
50	***Total expenditure***	**1 098 247**	**1 077 153**	**1 093 954**	**1 110 377**	**1 106 149**	**1 108 531**	**1 139 103**	**1 149 867**
51	***Total revenue***	**1 032 103**	**1 053 309**	**1 116 627**	**1 083 302**	**1 103 915**	**1 147 703**	**1 154 679**	**1 238 147**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million DKK

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-66 144**	**-23 844**	**22 673**	**-27 076**	**-2 234**	**39 172**	**15 576**	**88 280**
53	**Total financial assets**	**-60 796**	**-16 264**	**48 912**	**-91 525**	**-23 836**	**39 726**	**2 968**	**115 484**
54	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55	Currency and deposits	-62 871	-1 420	53 785	-51 242	-41 431	29 528	-29 871	-46 902
56	Debt securities	-19 527	-12 467	-35 243	1 144	-5 170	-938	37 103	59 890
57	Loans	10 612	12 449	4 392	-2 140	3 392	2 357	13 106	13 474
58	Equity and investment fund shares/units	6 929	3 422	-314	4 919	-6 002	6 417	1 733	7 147
59	Insurance pension and standardised guarantees	11	140	-231	193	-82	-114	4	42
60	Financial derivatives and employee stock options	-4 399	-3 519	-4 085	-2 726	-2 266	-933	2 067	134
61	Other accounts receivable	8 451	-14 868	30 608	-41 672	27 725	3 408	-21 173	81 699
62	**Financial liabilities**	**5 348**	**7 580**	**26 240**	**-64 449**	**-21 602**	**554**	**-12 608**	**27 204**
63	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
64	Currency and deposits	173	-85	1 195	1 014	-131	-3 599	-127	-447
65	Debt securities	-602	-11 619	15 062	-77 713	-25 418	-4 049	-27 953	9 179
66	Loans	4 056	10 214	1 764	4 932	5 374	2 972	4 181	163
67	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
68	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
69	Financial derivatives and employee stock options	0	0	0	0	0	-550	-931	742
70	Other accounts payable	1 722	9 071	8 219	7 318	-1 426	5 781	12 222	17 566
	Financial balance sheet								
71	**Financial net worth**	**-124 569**	**-80 055**	**-97 531**	**-95 017**	**-102 620**	**-28 731**	**5 453**	**128 507**
72	**Financial assets**	**1 024 091**	**1 014 694**	**1 074 169**	**992 975**	**1 065 283**	**1 128 835**	**1 155 665**	**1 336 393**
73	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
74	Currency and deposits	219 697	218 277	272 062	228 259	147 061	176 578	146 699	99 801
75	Debt securities	115 734	102 400	66 712	68 237	72 342	70 070	108 014	170 422
76	Loans	163 991	176 070	180 169	184 148	184 747	187 105	201 120	214 594
77	Equity and investment fund shares/units	415 251	415 768	424 588	419 726	466 777	488 852	510 046	580 104
78	Insurance pension and standardised guarantees	1 398	1 547	1 323	1 521	1 454	1 344	1 355	1 430
79	Financial derivatives and employee stock options	10 829	5 500	4 708	4 534	4 497	3 725	7 203	7 739
80	Other accounts receivable	97 190	95 132	124 608	86 550	188 405	201 161	181 228	262 302
81	**Financial liabilities**	**1 148 660**	**1 094 749**	**1 171 700**	**1 087 992**	**1 167 903**	**1 157 567**	**1 150 213**	**1 207 886**
82	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
83	Currency and deposits	15 107	15 022	23 167	24 181	24 050	20 451	20 324	19 878
84	Debt securities	837 134	764 463	830 621	736 855	734 139	719 015	696 455	731 766
85	Loans	153 659	163 403	164 783	169 731	172 582	176 020	179 627	181 433
86	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
87	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
88	Financial derivatives and employee stock options	0	0	0	0	6 218	5 381	4 900	7 381
89	Other accounts payable	142 759	151 860	153 128	157 224	230 914	236 700	248 907	267 428
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	174 953	175 296	177 767	179 892	180 654	183 965	190 126	194 829
2	Intermediate consumption	63 361	62 505	63 390	63 058	62 569	65 019	67 326	68 961
3	**Value added, gross**	**111 592**	**112 791**	**114 377**	**116 835**	**118 085**	**118 946**	**122 799**	**125 868**
4	**Value added, net**	**84 729**	**85 918**	**86 591**	**87 868**	**87 859**	**88 316**	**92 028**	**94 769**
	Generation of income account								
5	Compensation of employees, payable	83 935	85 120	85 776	87 068	87 071	87 568	91 267	93 992
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	284 629	290 772	294 599	303 473	311 991	320 508	331 266	332 561
8	Subsidies, payable	22 816	23 011	23 471	25 120	23 526	24 782	24 522	24 930
9	Interest, payable	31 364	30 187	27 282	30 069	26 736	16 095	16 837	15 973
10	**Balance of primary incomes, net**	**269 834**	**272 662**	**270 829**	**265 132**	**278 031**	**300 415**	**318 356**	**316 358**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	348 976	373 412	442 710	401 512	395 351	416 210	398 783	468 633
12	Social contributions, receivable	4 619	4 209	4 025	4 117	3 923	3 808	3 797	3 804
13	Actual social contributions	1 778	1 438	1 386	1 471	1 423	1 388	1 423	1 358
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	46 197	43 545	43 109	43 379	44 163	46 236	45 788	47 787
16	Social benefits other than social transfers in kind, payable	61 302	63 859	66 471	66 262	66 840	67 996	69 005	68 674
17	Social transfers in kind (via market producers), payable	442	466	398	402	454	387	407	292
18	Other current transfers, payable	526 441	497 779	501 076	503 379	501 711	509 582	516 581	517 475
19	**Disposable income, net**	**81 882**	**132 190**	**193 125**	**144 500**	**152 915**	**189 092**	**181 137**	**250 433**
	Use of disposable income account								
20	Final consumption expenditure	135 936	134 373	136 440	138 591	138 213	141 608	145 806	149 404
21	Individual consumption expenditure	41 926	42 268	46 023	47 027	46 962	45 909	46 393	47 023
22	Collective consumption expenditure	94 010	92 105	90 417	91 564	91 251	95 698	99 413	102 381
23	**Saving, gross**	**-27 190**	**24 689**	**84 471**	**34 876**	**44 928**	**78 114**	**66 103**	**132 128**
24	**Saving, net**	**-54 053**	**-2 184**	**56 685**	**5 909**	**14 703**	**47 484**	**35 331**	**101 029**
	Capital account								
25	Capital transfers, receivable	2 114	-9 397	-11 781	-10 435	-3 122	942	-468	555
26	Capital transfers, payable	3 578	4 554	10 452	15 115	5 605	5 422	8 051	7 309
27	Gross capital formation	38 396	39 063	43 062	41 012	46 142	38 842	41 889	41 414
28	Acquisitions less disposals of non-produced non-financial assets	272	-269	505	224	-87	-7	-165	396
29	**Net lending (+)/Net borrowing (-)**	**-67 321**	**-28 056**	**18 672**	**-31 911**	**-9 855**	**34 798**	**15 860**	**83 564**
30	***Total expenditure***	**832 775**	**807 141**	**822 746**	**832 542**	**821 394**	**816 476**	**836 522**	**840 234**
31	***Total revenue***	**765 454**	**779 085**	**841 417**	**800 631**	**811 539**	**851 274**	**852 382**	**923 798**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million DKK

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-67 321**	**-28 056**	**18 672**	**-31 911**	**-9 855**	**34 798**	**15 860**	**83 564**
33	**Total financial assets**	**-68 412**	**-20 528**	**38 724**	**-102 629**	**-31 907**	**29 616**	**-11 393**	**109 444**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	-62 960	-603	52 526	-51 037	-41 713	26 973	-28 077	-45 054
36	Debt securities	-22 804	-10 656	-37 144	-4 834	-8 003	-1 193	36 857	59 534
37	Loans	12 862	9 712	2 742	3 666	3 618	1 973	12 198	10 750
38	Equity and investment fund shares/units	2 241	2 594	-577	632	-9 813	152	-2 680	-38
39	Insurance pension and standardised guarantees	-5	86	-126	101	-45	-64	2	24
40	Financial derivatives and employee stock options	-4 399	-3 519	-4 085	-2 726	-2 266	-1 007	1 879	-364
41	Other accounts receivable	6 653	-18 142	25 388	-48 429	26 316	2 782	-31 572	84 592
42	**Financial liabilities**	**-1 091**	**7 528**	**20 052**	**-70 719**	**-22 052**	**-5 182**	**-27 253**	**25 880**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	0	0	661	408	-605	-2 829	-479	65
45	Debt securities	80	-12 515	15 401	-78 194	-25 276	-3 926	-28 270	9 436
46	Loans	1 042	3 010	-164	-169	2 999	1 697	-146	133
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	5	-690	193
50	Other accounts payable	-2 213	17 033	4 155	7 237	830	-129	2 331	16 053
	Financial balance sheet								
51	**Financial net worth**	**-234 234**	**-197 550**	**-220 429**	**-217 324**	**-215 975**	**-146 382**	**-107 347**	**4 697**
52	**Financial assets**	**712 621**	**695 780**	**744 068**	**657 179**	**642 170**	**695 760**	**712 969**	**880 117**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	202 886	202 283	254 809	211 211	138 700	165 652	137 578	92 043
55	Debt securities	88 599	76 716	39 185	34 779	22 092	19 148	56 905	118 968
56	Loans	135 180	144 692	147 434	156 957	158 176	160 148	173 256	184 007
57	Equity and investment fund shares/units	205 562	200 295	203 766	195 996	238 791	254 145	272 161	333 603
58	Insurance pension and standardised guarantees	783	873	752	856	822	760	766	813
59	Financial derivatives and employee stock options	10 829	5 500	4 708	4 534	3 971	3 174	6 537	6 281
60	Other accounts receivable	68 782	65 421	93 414	52 847	79 619	92 733	65 767	144 401
61	**Financial liabilities**	**946 855**	**893 331**	**964 496**	**874 504**	**858 145**	**842 143**	**820 316**	**875 420**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	0	0	7 612	8 019	7 414	4 586	4 106	4 172
64	Debt securities	840 381	766 774	833 288	739 042	733 512	718 703	695 826	731 415
65	Loans	37 710	40 730	40 566	40 397	25 853	27 979	27 562	28 614
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
68	Financial derivatives and employee stock options	0	0	0	0	3 787	3 422	3 053	4 442
69	Other accounts payable	68 763	85 826	83 030	87 045	87 578	87 453	89 769	106 778
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	366 919	369 398	375 446	380 960	386 771	394 475	402 049	408 790
2	Intermediate consumption	113 880	114 978	116 760	119 223	122 949	125 579	127 777	128 515
3	**Value added, gross**	**253 039**	**254 420**	**258 686**	**261 737**	**263 822**	**268 896**	**274 272**	**280 275**
4	**Value added, net**	**223 976**	**225 023**	**229 717**	**233 463**	**235 731**	**240 763**	**245 470**	**251 108**
	Generation of income account								
5	Compensation of employees, payable	228 424	229 457	233 629	236 356	237 931	242 723	247 057	252 286
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	24 821	26 370	27 156	28 085	28 436	28 465	29 578	30 567
8	Subsidies, payable	18 202	18 412	17 518	15 689	14 707	13 965	13 597	13 228
9	Interest, payable	2 924	1 912	1 878	1 500	1 339	1 119	1 161	1 340
10	**Balance of primary incomes, net**	**8 076**	**8 898**	**10 703**	**13 808**	**15 505**	**15 908**	**17 579**	**19 229**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	203 629	209 303	214 105	220 815	229 144	236 900	239 285	247 132
12	Social contributions, receivable	2 001	1 748	1 560	1 421	1 168	1 087	839	780
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	404 772	408 079	415 269	417 580	423 581	429 149	431 734	441 064
16	Social benefits other than social transfers in kind, payable	224 592	233 423	238 911	245 918	251 239	256 114	261 496	270 819
17	Social transfers in kind (via market producers), payable	29 530	28 789	29 458	29 878	30 184	30 421	30 544	31 386
18	Other current transfers, payable	28 721	26 831	26 488	25 998	27 399	30 045	28 576	29 665
19	**Disposable income, net**	**365 164**	**367 773**	**376 239**	**381 707**	**390 761**	**396 885**	**399 365**	**407 722**
	Use of disposable income account								
20	Final consumption expenditure	362 649	364 490	371 415	377 236	382 919	390 638	397 809	404 317
21	Individual consumption expenditure	305 435	308 106	314 310	319 749	324 936	331 930	339 501	342 797
22	Collective consumption expenditure	57 214	56 384	57 104	57 487	57 983	58 708	58 308	61 520
23	**Saving, gross**	**31 579**	**32 680**	**33 793**	**32 745**	**35 932**	**34 381**	**30 357**	**32 571**
24	**Saving, net**	**2 516**	**3 283**	**4 824**	**4 471**	**7 842**	**6 247**	**1 556**	**3 405**
	Capital account								
25	Capital transfers, receivable	1 251	1 507	2 522	3 617	3 121	3 172	3 399	3 516
26	Capital transfers, payable	790	291	1 547	2 936	782	825	1 185	1 095
27	Gross capital formation	33 406	31 619	33 379	32 839	33 428	35 522	35 285	33 893
28	Acquisitions less disposals of non-produced non-financial assets	-2 102	-1 918	-2 175	-3 884	-2 511	-3 146	-2 516	-3 568
29	**Net lending (+)/Net borrowing (-)**	**735**	**4 195**	**3 565**	**4 471**	**7 354**	**4 352**	**-198**	**4 667**
30	***Total expenditure***	**680 489**	**685 922**	**699 528**	**708 501**	**719 472**	**735 087**	**746 142**	**760 688**
31	***Total revenue***	**681 225**	**690 117**	**703 092**	**712 972**	**726 826**	**739 439**	**745 943**	**765 355**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million DKK

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**735**	**4 195**	**3 565**	**4 471**	**7 354**	**4 352**	**-198**	**4 667**
33	**Total financial assets**	**7 514**	**3 150**	**9 277**	**9 554**	**5 853**	**9 948**	**14 264**	**5 846**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	-69	-676	1 036	-342	86	2 567	-1 621	-1 631
36	Debt securities	4 061	-2 521	2 104	5 458	3 019	723	-99	750
37	Loans	-2 532	2 178	1 571	-5 890	-2 841	389	888	2 683
38	Equity and investment fund shares/units	4 640	607	269	4 206	3 748	6 055	4 396	7 070
39	Insurance pension and standardised guarantees	16	54	-106	92	-37	-50	2	19
40	Financial derivatives and employee stock options	0	0	0	0	0	15	-3	-39
41	Other accounts receivable	1 398	3 507	4 404	6 031	1 877	249	10 701	-3 007
42	**Financial liabilities**	**6 779**	**-1 045**	**5 713**	**5 083**	**-1 501**	**5 597**	**14 463**	**1 179**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	173	-85	533	606	474	-771	352	-512
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	2 716	6 632	1 733	5 013	-249	1 398	4 254	85
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	-484	-321	-20
50	Other accounts payable	3 889	-7 592	3 446	-536	-1 726	5 453	10 178	1 625
	Financial balance sheet								
51	**Financial net worth**	**109 250**	**117 147**	**122 206**	**121 332**	**111 973**	**116 481**	**111 775**	**122 826**
52	**Financial assets**	**325 421**	**331 793**	**342 180**	**346 405**	**428 194**	**438 402**	**448 031**	**461 476**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	16 436	15 760	16 796	16 453	7 369	9 952	8 325	7 165
55	Debt securities	29 763	27 220	29 305	34 735	48 955	50 104	49 945	50 685
56	Loans	32 706	34 714	35 991	30 363	27 129	27 518	28 406	31 089
57	Equity and investment fund shares/units	209 330	215 235	220 567	223 373	227 508	234 050	237 254	245 702
58	Insurance pension and standardised guarantees	615	673	571	665	632	584	589	617
59	Financial derivatives and employee stock options	0	0	0	0	28	50	10	181
60	Other accounts receivable	36 571	38 192	38 950	40 815	116 574	116 145	123 503	126 038
61	**Financial liabilities**	**216 171**	**214 645**	**219 974**	**225 073**	**316 221**	**321 921**	**336 256**	**338 651**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	15 107	15 022	15 556	16 162	16 636	15 865	16 218	15 706
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	119 445	125 597	126 947	131 975	146 690	148 160	152 095	152 876
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	0	2 271	1 820	1 689	2 190
69	Other accounts payable	81 618	74 026	77 472	76 936	150 623	156 076	166 254	167 879
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	3 059	3 006	3 014	2 824	3 056	3 110	3 094	3 119
2	Intermediate consumption	778	764	793	718	776	789	785	790
3	**Value added, gross**	**2 281**	**2 242**	**2 221**	**2 106**	**2 280**	**2 321**	**2 309**	**2 329**
4	**Value added, net**	**2 281**	**2 242**	**2 221**	**2 106**	**2 280**	**2 321**	**2 309**	**2 329**
	Generation of income account								
5	Compensation of employees, payable	2 280	2 241	2 220	2 106	2 280	2 320	2 308	2 328
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8	Subsidies, payable	0	0	0	0	0	0	0	0
9	Interest, payable	0	0	0	3	2	2	2	2
10	**Balance of primary incomes, net**	**64**	**52**	**78**	**51**	**67**	**63**	**37**	**125**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12	Social contributions, receivable	16 367	14 836	14 783	14 628	14 606	14 562	14 390	14 425
13	Actual social contributions	16 367	14 836	14 783	14 628	14 606	14 562	14 390	14 425
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	72 520	40 424	38 397	36 200	32 683	31 380	32 034	26 751
16	Social benefits other than social transfers in kind, payable	42 084	38 716	36 248	33 901	30 283	29 112	25 888	25 665
17	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18	Other current transfers, payable	12 375	11 094	11 037	11 155	11 061	11 118	10 994	10 970
19	**Disposable income, net**	**34 492**	**5 502**	**5 973**	**5 822**	**6 012**	**5 775**	**9 579**	**4 666**
	Use of disposable income account								
20	Final consumption expenditure	3 051	2 997	3 002	2 816	3 048	3 102	3 086	3 111
21	Individual consumption expenditure	2 967	2 917	2 894	2 742	2 976	3 033	3 013	3 044
22	Collective consumption expenditure	84	80	107	74	73	68	74	68
23	**Saving, gross**	**31 442**	**2 504**	**2 971**	**3 006**	**2 964**	**2 674**	**6 493**	**1 554**
24	**Saving, net**	**31 442**	**2 504**	**2 971**	**3 006**	**2 964**	**2 674**	**6 493**	**1 554**
	Capital account								
25	Capital transfers, receivable	0	0	0	0	0	0	0	0
26	Capital transfers, payable	30 994	2 481	2 525	2 635	2 690	2 645	6 572	1 499
27	Gross capital formation	6	7	9	7	7	7	7	7
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
29	**Net lending (+)/Net borrowing (-)**	**441**	**16**	**437**	**364**	**267**	**22**	**-86**	**49**
30	***Total expenditure***	**88 518**	**55 304**	**52 833**	**50 525**	**47 100**	**45 993**	**46 556**	**41 262**
31	***Total revenue***	**88 960**	**55 320**	**53 270**	**50 889**	**47 366**	**46 015**	**46 471**	**41 311**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million DKK

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**441**	**16**	**437**	**364**	**267**	**22**	**-86**	**49**
33	**Total financial assets**	**274**	**-11**	**470**	**343**	**307**	**180**	**-13**	**666**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	158	-141	223	138	195	-11	-173	-218
36	Debt securities	-103	-186	136	40	-44	-264	-24	-125
37	Loans	0	0	0	0	0	0	0	0
38	Equity and investment fund shares/units	47	221	-5	81	63	209	17	116
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	59	191	537
41	Other accounts receivable	172	96	116	84	93	187	-23	356
42	**Financial liabilities**	**-167**	**-27**	**33**	**-21**	**40**	**159**	**73**	**617**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	0	0	0	0	0	80	-52	13
46	Loans	15	13	115	4	9	-119	53	-95
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	-71	80	569
50	Other accounts payable	-182	-41	-82	-25	31	268	-8	130
	Financial balance sheet								
51	**Financial net worth**	**415**	**348**	**692**	**975**	**1 381**	**1 170**	**1 025**	**984**
52	**Financial assets**	**2 942**	**2 848**	**3 225**	**3 487**	**4 416**	**4 203**	**4 081**	**4 699**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	375	234	457	595	992	975	797	593
55	Debt securities	620	775	889	909	935	676	648	534
56	Loans	0	0	0	0	0	0	0	0
57	Equity and investment fund shares/units	359	238	255	356	478	657	631	800
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	0	0	498	501	656	1 277
60	Other accounts receivable	1 589	1 601	1 624	1 627	1 513	1 394	1 348	1 495
61	**Financial liabilities**	**2 527**	**2 500**	**2 533**	**2 513**	**3 035**	**3 032**	**3 056**	**3 715**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	0	0	0	0	267	169	112	117
65	Loans	398	411	526	531	595	443	512	446
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	0	160	139	158	749
69	Other accounts payable	2 130	2 089	2 007	1 982	2 013	2 281	2 273	2 403

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/993e8*.
Source: Statistics Denmark via Eurostat.

Table II. Detailed taxes and social contribution receipts

Million DKK

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**885 246**	**909 079**	**984 761**	**959 832**	**979 075**	**1 017 268**	**1 012 956**	**1 091 444**
2	**Total tax receipts and actual social contributions**	**866 097**	**903 797**	**982 451**	**959 062**	**969 162**	**1 006 451**	**1 003 721**	**1 085 111**
3	**Total tax receipts**	**866 097**	**903 797**	**982 451**	**959 062**	**969 162**	**1 006 451**	**1 003 721**	**1 085 111**
4	**Taxes on production and imports**	**309 450**	**317 142**	**321 755**	**331 558**	**340 428**	**348 973**	**360 844**	**363 128**
5	**Taxes on products**	**269 923**	**272 304**	**275 423**	**283 697**	**292 925**	**301 181**	**309 951**	**310 661**
6	**Value added type taxes**	**181 618**	**181 378**	**185 994**	**191 479**	**199 306**	**208 643**	**217 164**	**221 237**
7	**Taxes and duties on imports, excluding VAT**	**33 984**	**36 150**	**36 247**	**38 638**	**41 373**	**42 063**	**42 380**	**42 253**
8	Import duties	..	..	..	..	..	..	..	..
9	Taxes on imports, excluding VAT and import duties	33 984	36 150	36 247	38 638	41 373	42 063	42 380	42 253
10	Levies on imported agricultural products	..	..	..	..	..	..	..	..
11	Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12	Excise duties	33 792	35 954	35 976	38 325	41 014	41 718	41 966	41 717
13	General sales taxes	..	..	..	..	..	..	..	..
14	Taxes on specific services	..	..	..	..	..	..	..	..
15	Profits of import monopolies	192	196	271	313	359	345	414	536
16	**Taxes on products, except VAT, import and export taxes**	**54 321**	**54 776**	**53 181**	**53 580**	**52 245**	**50 475**	**50 407**	**47 171**
17	Excise duties and consumption taxes	45 655	46 550	44 560	44 362	42 805	40 647	39 983	36 104
18	Stamp taxes	4 430	4 277	4 809	5 449	5 582	5 954	6 328	6 681
19	Taxes on financial and capital transactions	26	20	25	28	31	40	41	49
20	Car registration taxes	0	0	2	0	0	0	0	0
21	Taxes on entertainment	..	..	..	..	..	..	..	..
22	Taxes on lotteries, gambling and betting	1 169	1 096	1 094	1 143	1 190	1 246	1 311	1 298
23	Taxes on insurance premiums	1 804	1 694	1 691	1 639	1 637	1 622	1 591	1 555
24	Other taxes on specific services	..	..	..	..	..	..	..	..
25	General sales or turnover taxes	..	..	..	..	..	..	..	..
26	Profits of fiscal monopolies	1 221	1 143	950	916	974	937	1 122	1 453
27	Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28	Other taxes on products n.e.c.	15	-4	50	43	28	28	32	32
29	**Other taxes on production**	**39 526**	**44 838**	**46 332**	**47 861**	**47 503**	**47 792**	**50 893**	**52 467**
30	Taxes on land, buildings or other structures	24 821	26 370	27 156	28 085	28 436	28 465	29 578	30 567
31	Taxes on the use of fixed assets	3 028	3 336	3 349	3 483	3 567	3 659	3 730	3 706
32	Total wage bill and payroll taxes	11 378	12 627	13 198	13 071	14 025	14 030	15 201	15 856
33	Taxes on international transactions	..	..	..	..	..	..	..	..
34	Business and professional licences	..	..	..	..	..	..	..	..
35	Taxes on pollution	193	365	421	685	682	805	1 679	1 529
36	Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37	Other taxes on production n.e.c.	106	2 141	2 208	2 537	793	833	705	809
38	**Current taxes on income and wealth**	**552 605**	**582 715**	**656 814**	**622 327**	**624 495**	**653 110**	**638 067**	**715 766**
39	**Taxes on income**	**527 716**	**556 953**	**631 108**	**596 111**	**598 358**	**626 948**	**611 431**	**690 031**
40	Taxes on individual or household income including holding gains	477 941	502 628	574 505	538 100	537 874	555 306	549 616	618 510
41	Taxes on individual or household income excl. holding gains	477 941	502 628	574 505	538 100	537 874	555 306	549 616	618 510
42	Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43	Taxes on income or profits of corporations including holding gains	49 474	54 066	56 355	57 722	60 243	71 347	61 545	71 296
44	Taxes on income or profits of corporations excl. holding gains	49 474	54 066	56 355	57 722	60 243	71 347	61 545	71 296
45	Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	..	..	..	..	..	..	..	..
48	Taxes on winnings from lottery or gambling	301	260	248	289	241	294	270	224
49	Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
50	**Other current taxes**	**24 889**	**25 762**	**25 707**	**26 216**	**26 137**	**26 163**	**26 636**	**25 735**
51	Current taxes on capital	13 014	13 223	13 388	13 603	13 875	14 172	14 485	14 667
52	Poll taxes	..	..	..	..	..	..	..	..
53	Expenditure taxes	..	..	..	..	..	..	..	..
54	Payments by households for licences	11 876	12 538	12 319	12 612	12 261	11 990	12 151	11 068
55	Taxes on international transactions	..	..	..	..	..	..	..	..
56	Other current taxes n.e.c.	..	..	..	..	..	..	..	..
57	**Capital taxes**	**4 042**	**3 940**	**3 882**	**5 177**	**4 240**	**4 368**	**4 810**	**6 217**
58	Taxes on capital transfers	4 042	3 940	3 848	5 177	4 240	4 368	4 810	6 217
59	Capital levies	0	0	33	0	..	0	..	..
60	Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
61	**Actual social contributions**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
62	Employers' actual social contributions	1 244	1 138	1 233	1 065	990	848	820	845
63	Compulsory	746	739	737	552	460	331	311	308
64	Voluntary	498	399	496	514	530	517	509	538
65	Households' actual social contributions	16 901	15 136	14 936	15 034	15 040	15 103	14 993	14 938
66	Compulsory	1 078	879	714	826	737	729	751	684
	of which:								
67	*Employees*	1 078	879	714	826	737	729	751	684
68	*Self- and non-employed persons*	..	..	..	..	..	..	..	..
69	Voluntary	15 822	14 256	14 222	14 208	14 303	14 374	14 242	14 255
70	**Imputed social contributions**	**4 842**	**4 520**	**4 199**	**4 067**	**3 668**	**3 507**	**3 214**	**3 226**
71	Capital transfers for taxes and social cont., unlikely to be collected	3 837	15 512	18 058	19 396	9 784	8 640	9 791	12 676

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million DKK

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**638 429**	**656 822**	**727 157**	**694 883**	**705 720**	**736 254**	**728 865**	**798 539**
2	**Total tax receipts and actual social contributions**	**637 647**	**668 124**	**741 190**	**710 162**	**711 581**	**741 086**	**734 859**	**807 411**
3	Total tax receipts	637 647	668 124	741 190	710 162	711 581	741 086	734 859	807 411
4	Taxes on production and imports	284 629	290 772	294 599	303 473	311 991	320 508	331 266	332 561
5	Taxes on products	269 923	272 304	275 423	283 697	292 925	301 181	309 951	310 661
6	Other taxes on production	14 705	18 468	19 176	19 776	19 067	19 327	21 315	21 900
7	Current taxes on income and wealth	348 976	373 412	442 710	401 512	395 351	416 210	398 783	468 633
8	Taxes on income	324 087	347 650	417 003	375 296	369 214	390 047	372 146	442 898
9	Other current taxes	24 889	25 762	25 707	26 216	26 137	26 163	26 636	25 735
10	Capital taxes	4 042	3 940	3 882	5 177	4 240	4 368	4 810	6 217
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	2 841	2 772	2 639	2 646	2 499	2 420	2 375	2 446
13	Capital transfers for taxes and social cont., unlikely to be collected	3 837	15 512	18 058	19 396	9 784	8 640	9 791	12 676
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**230 450**	**237 421**	**242 821**	**250 321**	**258 749**	**266 452**	**269 701**	**278 480**
2	**Total tax receipts and actual social contributions**	**228 449**	**235 673**	**241 261**	**248 900**	**257 581**	**265 365**	**268 862**	**277 700**
3	Total tax receipts	228 449	235 673	241 261	248 900	257 581	265 365	268 862	277 700
4	Taxes on production and imports	24 821	26 370	27 156	28 085	28 436	28 465	29 578	30 567
5	Taxes on products	..	..	..	..	..	..	..	..
6	Other taxes on production	24 821	26 370	27 156	28 085	28 436	28 465	29 578	30 567
7	Current taxes on income and wealth	203 629	209 303	214 105	220 815	229 144	236 900	239 285	247 132
8	Taxes on income	203 629	209 303	214 105	220 815	229 144	236 900	239 285	247 132
9	Other current taxes	..	..	..	..	..	..	..	..
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	2 001	1 748	1 560	1 421	1 168	1 087	839	780
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**16 367**	**14 836**	**14 783**	**14 628**	**14 606**	**14 562**	**14 390**	**14 425**
2	**Total tax receipts and actual social contributions**	**16 367**	**14 836**	**14 783**	**14 628**	**14 606**	**14 562**	**14 390**	**14 425**
3	Total tax receipts	..	..	..	..	..	..	..	..
4	Taxes on production and imports	..	..	..	..	..	..	..	..
5	Taxes on products	..	..	..	..	..	..	..	..
6	Other taxes on production	..	..	..	..	..	..	..	..
7	Current taxes on income and wealth	..	..	..	..	..	..	..	..
8	Taxes on income	..	..	..	..	..	..	..	..
9	Other current taxes	..	..	..	..	..	..	..	..
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	16 367	14 836	14 783	14 628	14 606	14 562	14 390	14 425
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/fed8e*.
Source: Statistics Denmark via Eurostat.

Table III. Expenditure by function

Million DKK

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**1 098 247**	**1 077 153**	**1 093 954**	**1 110 377**	**1 106 149**	**1 114 524**	**1 144 150**	..
2	General public services	173 740	145 176	144 763	150 000	138 969	135 710	148 479	..
3	Defence	26 586	25 306	22 548	22 767	23 452	25 580	26 216	..
4	Public order and safety	19 314	19 571	20 041	19 937	20 668	20 481	21 148	..
5	Economic affairs	69 020	67 255	72 058	73 843	69 139	71 306	74 088	..
6	Environment protection	7 578	9 130	9 196	8 615	8 498	8 870	8 922	..
7	Housing and community amenities	5 340	5 385	4 469	4 802	5 392	4 580	5 322	..
8	Health	163 990	164 265	169 580	173 582	177 820	182 526	186 891	..
9	Recreation, culture and religion	34 759	35 007	34 666	35 841	36 458	37 029	36 271	..
10	Education	132 121	132 822	141 192	142 757	143 231	140 968	144 253	..
11	Social protection	465 800	473 236	475 442	478 233	482 523	487 474	492 559	..
	of which:								
12	***Compensation of employees***	**314 639**	**316 818**	**321 626**	**325 529**	**327 282**	**332 619**	**340 403**	..
13	*General public services*	27 832	26 385	26 778	27 046	27 791	28 086	29 198	..
14	*Defence*	11 065	10 722	9 825	9 820	9 663	9 840	10 076	..
15	*Public order and safety*	11 612	11 583	11 585	11 662	10 929	11 299	11 834	..
16	*Economic affairs*	11 241	10 935	11 035	11 389	11 451	11 184	11 954	..
17	*Environment protection*	2 771	3 448	3 543	3 442	3 399	3 480	3 538	..
18	*Housing and community amenities*	131	229	237	286	489	436	467	..
19	*Health*	76 525	78 594	80 785	82 869	84 557	87 329	89 319	..
20	*Recreation, culture and religion*	12 935	12 834	12 815	12 693	13 059	13 086	13 224	..
21	*Education*	66 715	66 271	70 432	72 406	71 650	72 188	73 414	..
22	*Social protection*	93 813	95 816	94 589	93 917	94 295	95 691	97 379	..
23	***Gross capital formation***	**71 808**	**70 689**	**76 450**	**73 858**	**79 578**	**74 114**	**77 182**	..
24	*General public services*	21 102	22 246	24 207	21 679	23 839	22 027	23 682	..
25	*Defence*	2 190	2 573	1 913	1 631	3 078	3 478	3 941	..
26	*Public order and safety*	1 219	1 283	1 685	1 347	1 631	1 154	1 056	..
27	*Economic affairs*	16 517	15 255	16 996	17 521	17 510	16 854	17 360	..
28	*Environment protection*	850	870	828	770	810	674	669	..
29	*Housing and community amenities*	1 144	1 157	772	1 458	1 495	1 882	1 939	..
30	*Health*	12 121	10 655	12 256	11 874	11 902	12 400	12 564	..
31	*Recreation, culture and religion*	3 205	3 120	3 433	3 930	3 761	3 734	3 377	..
32	*Education*	9 456	9 409	10 687	10 484	12 655	8 651	9 400	..
33	*Social protection*	4 003	4 122	3 674	3 165	2 897	3 260	3 195	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**832 775**	**807 141**	**822 746**	**832 542**	**821 394**	**822 329**	**842 673**	..
2	General public services	260 717	236 324	234 847	233 811	222 209	216 115	231 814	..
3	Defence	26 314	25 028	22 268	22 501	23 235	25 365	26 014	..
4	Public order and safety	17 484	17 725	18 178	18 171	19 235	19 069	19 813	..
5	Economic affairs	48 135	47 250	51 116	51 321	46 597	47 173	49 555	..
6	Environment protection	3 556	4 675	4 509	4 063	4 110	4 025	3 853	..
7	Housing and community amenities	3 331	3 263	2 806	4 702	3 432	3 353	3 040	..
8	Health	91 917	91 743	93 155	98 459	99 745	105 203	105 605	..
9	Recreation, culture and religion	19 909	20 107	18 995	19 687	20 335	20 496	20 136	..
10	Education	76 036	78 429	84 071	84 866	85 909	82 249	85 020	..
11	Social protection	285 378	282 597	292 801	294 961	296 585	299 282	297 822	..
	of which:								
12	***Compensation of employees***	**83 935**	**85 120**	**85 776**	**87 068**	**87 071**	**87 568**	**91 038**	..
13	*General public services*	15 811	16 434	16 678	16 630	17 006	17 135	18 021	..
14	*Defence*	10 908	10 563	9 670	9 676	9 626	9 799	10 045	..
15	*Public order and safety*	10 597	10 554	10 584	10 732	10 692	11 035	11 633	..
16	*Economic affairs*	5 818	5 443	5 552	5 824	5 922	5 645	6 250	..
17	*Environment protection*	1 085	1 306	1 287	1 182	1 116	1 128	1 101	..
18	*Housing and community amenities*	112	115	120	126	217	250	321	..
19	*Health*	644	562	683	718	849	934	1 031	..
20	*Recreation, culture and religion*	7 222	7 193	7 224	7 101	7 384	7 242	7 310	..
21	*Education*	30 074	30 725	32 553	33 610	32 654	32 738	33 607	..
22	*Social protection*	1 666	2 225	1 425	1 468	1 605	1 661	1 719	..
23	***Gross capital formation***	**38 396**	**39 063**	**43 062**	**41 012**	**46 142**	**38 585**	**41 958**	..
24	*General public services*	19 537	20 605	22 443	19 903	22 050	20 715	22 238	..
25	*Defence*	2 176	2 558	1 887	1 615	3 071	3 474	3 937	..
26	*Public order and safety*	1 127	1 191	1 518	1 241	1 582	1 129	1 028	..
27	*Economic affairs*	10 763	9 785	10 446	11 265	10 188	8 342	9 522	..
28	*Environment protection*	511	551	483	377	438	321	269	..
29	*Housing and community amenities*	18	19	60	10	6	20	19	..
30	*Health*	127	100	247	222	253	305	414	..
31	*Recreation, culture and religion*	1 398	1 175	1 273	1 264	1 356	1 390	1 145	..
32	*Education*	2 594	2 887	4 481	4 791	6 972	2 643	3 224	..
33	*Social protection*	145	192	223	325	226	246	161	..

Table III. Expenditure by function *(cont.)*

Million DKK

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**680 489**	**685 922**	**699 528**	**708 501**	**719 472**	**735 087**	**746 118**	..
2	General public services	26 743	22 730	23 617	23 788	25 464	26 990	24 818	..
3	Defence	286	288	291	276	224	221	210	..
4	Public order and safety	1 955	1 976	1 983	1 882	1 547	1 531	1 465	..
5	Economic affairs	24 421	24 486	25 842	26 844	25 969	27 514	27 338	..
6	Environment protection	4 176	4 510	4 729	4 633	4 448	4 892	5 158	..
7	Housing and community amenities	3 023	2 690	2 614	1 013	2 611	1 990	2 717	..
8	Health	161 545	162 288	167 369	171 218	175 042	179 516	183 558	..
9	Recreation, culture and religion	15 457	15 722	16 015	16 684	16 705	17 108	16 910	..
10	Education	60 698	59 850	62 380	63 174	63 260	64 465	65 195	..
11	Social protection	382 186	391 383	394 687	398 988	404 200	410 860	418 750	..
	of which:								
12	***Compensation of employees***	**228 424**	**229 457**	**233 629**	**236 356**	**237 931**	**242 731**	**247 057**	..
13	*General public services*	12 021	9 951	10 100	10 416	10 785	10 951	11 177	..
14	*Defence*	157	159	155	144	37	41	31	..
15	*Public order and safety*	1 015	1 029	1 000	929	236	263	201	..
16	*Economic affairs*	5 423	5 492	5 483	5 565	5 529	5 539	5 704	..
17	*Environment protection*	1 686	2 142	2 256	2 260	2 283	2 352	2 437	..
18	*Housing and community amenities*	20	115	117	160	272	185	146	..
19	*Health*	75 881	78 032	80 102	82 150	83 708	86 395	88 287	..
20	*Recreation, culture and religion*	5 713	5 641	5 591	5 592	5 675	5 844	5 914	..
21	*Education*	36 641	35 547	37 880	38 796	38 996	39 450	39 808	..
22	*Social protection*	89 867	91 350	90 944	90 344	90 410	91 710	93 352	..
23	***Gross capital formation***	**33 406**	**31 619**	**33 379**	**32 839**	**33 428**	**35 522**	**35 217**	..
24	*General public services*	1 565	1 641	1 764	1 776	1 789	1 312	1 443	..
25	*Defence*	14	14	26	16	8	4	4	..
26	*Public order and safety*	92	91	167	106	49	25	28	..
27	*Economic affairs*	5 754	5 470	6 550	6 256	7 322	8 511	7 838	..
28	*Environment protection*	339	319	345	393	372	354	400	..
29	*Housing and community amenities*	1 126	1 138	712	1 448	1 488	1 862	1 919	..
30	*Health*	11 994	10 555	12 009	11 652	11 649	12 096	12 149	..
31	*Recreation, culture and religion*	1 807	1 944	2 160	2 665	2 404	2 344	2 232	..
32	*Education*	6 862	6 522	6 206	5 693	5 683	6 007	6 176	..
33	*Social protection*	3 852	3 924	3 441	2 833	2 664	3 007	3 027	..
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**88 518**	**55 304**	**52 833**	**50 525**	**47 100**	**45 993**	**46 556**	..
2	General public services	28 495	1	2	5	3	2	4 034	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	0	0	0	0	0	0	0	..
5	Economic affairs	0	0	0	0	0	0	0	..
6	Environment protection	0	0	0	0	0	0	0	..
7	Housing and community amenities	0	0	0	0	0	0	0	..
8	Health	0	0	0	0	0	0	0	..
9	Recreation, culture and religion	0	0	0	0	0	0	0	..
10	Education	116	0	0	0	0	0	0	..
11	Social protection	59 908	55 303	52 831	50 521	47 097	45 991	42 522	..
	of which:								
12	***Compensation of employees***	**2 280**	**2 241**	**2 220**	**2 106**	**2 280**	**2 320**	**2 308**	..
13	*General public services*	0	0	0	0	0	0	0	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	0	0	0	0	0	0	0	..
16	*Economic affairs*	0	0	0	0	0	0	0	..
17	*Environment protection*	0	0	0	0	0	0	0	..
18	*Housing and community amenities*	0	0	0	0	0	0	0	..
19	*Health*	0	0	0	0	0	0	0	..
20	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
21	*Education*	0	0	0	0	0	0	0	..
22	*Social protection*	2 280	2 241	2 220	2 106	2 280	2 320	2 308	..
23	***Gross capital formation***	**6**	**7**	**9**	**7**	**7**	**7**	**7**	..
24	*General public services*	0	0	0	0	0	0	0	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	0	0	0	0	0	0	0	..
27	*Economic affairs*	0	0	0	0	0	0	0	..
28	*Environment protection*	0	0	0	0	0	0	0	..
29	*Housing and community amenities*	0	0	0	0	0	0	0	..
30	*Health*	0	0	0	0	0	0	0	..
31	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
32	*Education*	0	0	0	0	0	0	0	..
33	*Social protection*	6	7	9	7	7	7	7	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/b3273*.
Source: Statistics Denmark via Eurostat.

ESTONIA

Table I. General government account (SNA 2008, simplified presentation)

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	2 372	2 603	2 793	3 016	3 180	3 405	3 704	4 058
b	Saving, net	372	279	487	342	260	378	328	418
c	Net lending (+)/Net borrowing (-)	-51	34	142	30	-90	-171	-130	22
d	Total revenue	6 980	7 300	7 713	8 184	8 479	9 177	10 046	10 966
	of which:								
e	*Total tax receipts*	3 650	3 882	4 229	4 540	4 806	5 062	5 506	5 984
f	*Actual social contributions*	2 000	2 077	2 184	2 300	2 444	2 653	2 978	3 256
g	Total expenditure	7 032	7 266	7 571	8 155	8 568	9 349	10 176	10 945
	of which:								
h	*Interest*	19	14	14	12	7	8	8	8
i	*Compensation of employees*	1 845	2 015	2 172	2 342	2 492	2 678	2 929	3 224
j	*Social benefits and transfers in kind*	2 232	2 339	2 464	2 722	2 929	3 136	3 476	3 772
k	*Gross fixed capital formation*	1 132	1 054	1 005	1 077	1 008	1 357	1 364	1 393
l	Total liabilities (consolidated)	2 352	2 571	2 772	2 626	2 980	3 124	3 357	3 764
m	Financial net worth	5 556	5 884	6 100	6 137	6 092	6 279	6 247	6 029
n	Maastricht debt	1 763	1 934	2 130	2 077	2 174	2 174	2 127	2 372
o	Gross domestic product	18 051	19 033	20 180	20 782	21 931	23 858	25 938	28 112
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	3 545	3 840	4 107	4 388	4 648	4 978	5 366	5 877
2	Market output and output for own final use	120	133	139	142	143	160	176	203
3	Non-market output	3 425	3 707	3 968	4 245	4 505	4 818	5 190	5 675
4	Payments for non-market output	393	422	465	473	499	536	588	635
5	Non-market output, other	3 032	3 285	3 503	3 772	4 006	4 282	4 602	5 040
6	Market output and payments for non-market output (2 + 4)	513	555	604	615	642	696	764	837
7	Intermediate consumption	1 173	1 237	1 314	1 372	1 468	1 572	1 663	1 820
8	**Value added, gross**	**2 372**	**2 603**	**2 793**	**3 016**	**3 180**	**3 405**	**3 704**	**4 058**
9	Consumption of fixed capital	520	582	615	668	682	723	771	831
10	**Value added, net**	**1 852**	**2 021**	**2 178**	**2 348**	**2 498**	**2 682**	**2 933**	**3 227**
	Generation of income account								
11	Compensation of employees, payable	1 845	2 015	2 172	2 342	2 492	2 678	2 929	3 224
12	Other taxes on production, payable	7	7	7	6	6	5	4	3
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	2 466	2 525	2 750	2 933	3 178	3 352	3 577	3 943
16	Subsidies, payable	165	125	91	86	89	91	112	135
17	Property income, receivable	233	201	245	218	167	213	152	221
18	Property income, payable	19	14	14	12	7	8	8	8
19	Interest, payable	19	14	14	12	7	8	8	8
20	Other property income, payable	0	0	0	0	0	0	0	0
21	**Balance of primary incomes, net**	**2 516**	**2 587**	**2 891**	**3 054**	**3 248**	**3 466**	**3 609**	**4 020**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	1 184	1 357	1 479	1 607	1 628	1 710	1 929	2 041
23	Social contributions, receivable	2 036	2 116	2 228	2 349	2 496	2 715	3 044	3 329
24	Actual social contributions	2 000	2 078	2 184	2 300	2 444	2 653	2 978	3 256
25	Imputed social contributions	35 e	38 e	44 e	49 e	52 e	62 e	66 e	73 e
26	Other current transfers, receivable	208	206	199	228	255	284	309	331
27	Current taxes on income and wealth, payable	3	4	3	3	3	4	3	3
28	Social benefits other than social transfers in kind, payable	1 920	2 009	2 115	2 341	2 512	2 691	2 976	3 230
29	Social transfers in kind (via market producers), payable	312	329	349	381	417	445	500	542
30	Social benefits and transfers in kind (via market producers), payable	2 232	2 339	2 464	2 722	2 929	3 136	3 476	3 772
31	Other current transfers, payable	304	359	339	399	430	376	482	487
32	**Disposable income, net**	**3 716**	**3 893**	**4 338**	**4 494**	**4 683**	**5 105**	**5 430**	**6 000**
	Use of disposable income account								
33	Final consumption expenditure	3 344	3 614	3 852	4 153	4 423	4 727	5 102	5 582
34	Individual consumption expenditure	1 847	1 978	2 102	2 274	2 433	2 606	2 926	3 194
35	Collective consumption expenditure	1 497	1 636	1 750	1 879	1 990	2 120	2 176	2 388
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	**Saving, gross**	**892**	**861**	**1 102**	**1 010**	**942**	**1 101**	**1 099**	**1 249**
38	**Saving, net**	**372**	**279**	**487**	**342**	**260**	**378**	**328**	**418**
	Capital account								
39	Consumption of fixed capital	520	582	615	668	682	723	771	831
40	Capital transfers, receivable	341	341	209	233	113	209	270	265
41	Capital taxes	..	..	..	..	..	..	..	..
42	Other capital transfers and investment grants, receivable	341	341	209	233	113	209	270	265
43	Capital transfers, payable	156	170	153	164	150	151	137	121
44	Gross capital formation and acquisitions of non-produced assets	1 129	998	1 016	1 049	995	1 330	1 363	1 371
45	Gross capital formation	1 148	1 029	1 038	1 075	1 015	1 367	1 373	1 392
46	Gross fixed capital formation	1 132	1 054	1 005	1 077	1 008	1 357	1 364	1 393
47	Changes in inv. and acquisitions less disposals of valuables	16	-25	33	-2	7	10	9	-1
48	Acquisitions less disposals of non-produced non-financial assets	-19	-31	-22	-26	-20	-37	-10	-21
49	**Net lending (+)/Net borrowing (-)**	**-51**	**34**	**142**	**30**	**-90**	**-171**	**-130**	**22**
50	***Total expenditure***	**7 032**	**7 266**	**7 571**	**8 155**	**8 568**	**9 349**	**10 176**	**10 945**
51	***Total revenue***	**6 980**	**7 300**	**7 713**	**8 184**	**8 479**	**9 177**	**10 046**	**10 966**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-44**	**-27**	**138**	**20**	**-87**	**-161**	**-140**	**-44**
53	**Total financial assets**	**727**	**154**	**268**	**-127**	**170**	**-8**	**84**	**426**
54	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55	Currency and deposits	130	180	9	-298	79	300	-148	518
56	Debt securities	48	-170	144	-41	5	-297	118	-115
57	Loans	298	135	-19	-45	-1	6	14	-2
58	Equity and investment fund shares/units	209	79	36	15	34	2	-61	-4
59	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
60	Financial derivatives and employee stock options	0	0	-1	0	0	0	0	0
61	Other accounts receivable	42	-70	99	242	53	-20	162	28
62	**Financial liabilities**	**771**	**181**	**130**	**-147**	**257**	**153**	**224**	**470**
63	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
64	Currency and deposits	6	-3	15	24	7	-6	-9	11
65	Debt securities	-6	4	-8	-43	-7	51	-70	84
66	Loans	736	138	127	-35	66	-31	36	185
67	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
68	Insurance pension and standardised guarantees	-1	0	-1	0	1	7	3	-3
69	Financial derivatives and employee stock options	0	-1	2	-2	0	0	-1	0
70	Other accounts payable	36	43	-5	-91	190	132	265	194
	Financial balance sheet								
71	**Financial net worth**	**5 556**	**5 884**	**6 100**	**6 137**	**6 092**	**6 279**	**6 247**	**6 029**
72	**Financial assets**	**7 907**	**8 456**	**8 873**	**8 764**	**9 071**	**9 403**	**9 604**	**9 793**
73	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
74	Currency and deposits	1 107	1 289	1 300	1 002	1 063	1 363	1 215	1 733
75	Debt securities	912	742	883	832	828	527	645	527
76	Loans	600	733	713	668	706	712	724	720
77	Equity and investment fund shares/units	4 407	4 881	5 066	5 110	5 196	5 543	5 599	5 364
78	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
79	Financial derivatives and employee stock options	1	1	0	0	0	0	0	0
80	Other accounts receivable	879	809	910	1 151	1 279	1 259	1 421	1 449
81	**Financial liabilities**	**2 352**	**2 571**	**2 772**	**2 626**	**2 980**	**3 124**	**3 357**	**3 764**
82	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
83	Currency and deposits	48	45	60	84	45	39	30	40
84	Debt securities	247	279	271	228	221	268	208	272
85	Loans	1 471	1 613	1 802	1 768	1 928	1 894	1 931	2 115
86	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
87	Insurance pension and standardised guarantees	8	8	7	6	15	22	25	21
88	Financial derivatives and employee stock options	2	1	3	1	1	1	0	0
89	Other accounts payable	576	626	630	539	770	901	1 164	1 315
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	2 198	2 331	2 529	2 715	2 857	3 025	3 220	3 511
2	Intermediate consumption	679	691	759	799	866	932	979	1 084
3	**Value added, gross**	**1 519**	**1 640**	**1 770**	**1 916**	**1 991**	**2 093**	**2 241**	**2 427**
4	**Value added, net**	**1 112**	**1 193**	**1 299**	**1 401**	**1 465**	**1 540**	**1 658**	**1 804**
	Generation of income account								
5	Compensation of employees, payable	1 106	1 187	1 293	1 395	1 460	1 536	1 655	1 801
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	2 391	2 457	2 681	2 864	3 108	3 281	3 506	3 871
8	Subsidies, payable	108	102	66	62	60	56	48	61
9	Interest, payable	15	13	13	10	5	5	6	7
10	**Balance of primary incomes, net**	**2 480**	**2 526**	**2 831**	**2 993**	**3 193**	**3 415**	**3 585**	**4 005**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	1 184	1 357	1 479	1 607	1 628	1 710	1 929	2 041
12	Social contributions, receivable	1 047	1 114	1 156	1 236	1 313	1 424	1 631	1 782
13	Actual social contributions	1 014	1 079	1 117	1 191	1 266	1 372	1 571	1 716
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	409	419	459	513	554	595	671	736
16	Social benefits other than social transfers in kind, payable	1 726	1 800	1 899	2 102	2 246	2 349	2 488	2 622
17	Social transfers in kind (via market producers), payable	25	30	35	46	51	58	54	40
18	Other current transfers, payable	1 310	1 447	1 517	1 666	1 805	1 976	2 506	2 817
19	**Disposable income, net**	**2 081**	**2 165**	**2 505**	**2 578**	**2 635**	**2 816**	**2 820**	**3 123**
	Use of disposable income account								
20	Final consumption expenditure	1 864	1 980	2 145	2 347	2 483	2 612	2 745	2 972
21	Individual consumption expenditure	660	710	772	858	905	943	1 045	1 105
22	Collective consumption expenditure	1 204	1 270	1 374	1 489	1 578	1 669	1 700	1 867
23	**Saving, gross**	**624**	**632**	**831**	**746**	**678**	**757**	**658**	**775**
24	**Saving, net**	**217**	**185**	**360**	**231**	**152**	**204**	**75**	**151**
	Capital account								
25	Capital transfers, receivable	251	256	151	209	106	145	184	170
26	Capital transfers, payable	203	191	143	214	159	143	121	125
27	Gross capital formation	834	665	782	806	767	960	984	863
28	Acquisitions less disposals of non-produced non-financial assets	-18	-28	-23	-21	-16	-31	-8	-17
29	**Net lending (+)/Net borrowing (-)**	**-145**	**61**	**81**	**-45**	**-125**	**-169**	**-256**	**-26**
30	***Total expenditure***	**5 997**	**6 107**	**6 492**	**7 087**	**7 410**	**7 990**	**8 838**	**9 408**
31	***Total revenue***	**5 853**	**6 168**	**6 573**	**7 043**	**7 284**	**7 821**	**8 582**	**9 381**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-126**	**-4**	**76**	**-51**	**-119**	**-159**	**-267**	**-69**
33	**Total financial assets**	**1 304**	**178**	**193**	**-141**	**137**	**-29**	**25**	**386**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	475	189	-61	-299	50	296	-196	487
36	Debt securities	251	-170	144	-41	5	-297	118	-115
37	Loans	317	154	-19	-52	-8	-16	-10	-15
38	Equity and investment fund shares/units	226	76	29	12	31	0	-63	-3
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	1	-1	0	0	0	0	0
41	Other accounts receivable	36	-71	100	239	59	-12	177	32
42	**Financial liabilities**	**1 430**	**182**	**117**	**-90**	**256**	**130**	**291**	**455**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	682	56	69	51	13	70	74	91
45	Debt securities	0	-4	-24	-4	-4	45	-50	99
46	Loans	723	85	71	-52	72	-105	15	111
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	-1	0	-1	0	1	7	3	-3
49	Financial derivatives and employee stock options	0	0	2	-2	0	0	-1	0
50	Other accounts payable	25	44	-1	-83	173	114	251	157
	Financial balance sheet								
51	**Financial net worth**	**5 185**	**5 568**	**5 706**	**5 664**	**5 574**	**5 778**	**5 596**	**5 300**
52	**Financial assets**	**7 613**	**8 177**	**8 504**	**8 372**	**8 634**	**8 964**	**9 083**	**9 207**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	971	1 160	1 101	803	834	1 131	934	1 421
55	Debt securities	912	742	883	832	828	526	645	526
56	Loans	682	833	814	762	792	776	764	748
57	Equity and investment fund shares/units	4 172	4 637	4 801	4 832	4 902	5 265	5 297	5 038
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	1	0	0	0	0	0	0
60	Other accounts receivable	874	803	904	1 144	1 278	1 266	1 443	1 475
61	**Financial liabilities**	**2 428**	**2 609**	**2 798**	**2 708**	**3 060**	**3 186**	**3 487**	**3 907**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	724	780	849	900	867	937	1 011	1 102
64	Debt securities	90	86	62	58	54	94	54	162
65	Loans	1 143	1 229	1 361	1 309	1 474	1 369	1 384	1 495
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	8	8	7	6	15	22	25	21
68	Financial derivatives and employee stock options	0	0	2	0	1	1	0	0
69	Other accounts payable	464	508	517	434	649	762	1 013	1 127
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	1 298	1 464	1 534	1 623	1 720	1 849	2 027	2 228
2	Intermediate consumption	482	537	547	563	592	624	667	718
3	**Value added, gross**	**816**	**927**	**988**	**1 061**	**1 128**	**1 226**	**1 360**	**1 511**
4	**Value added, net**	**704**	**793**	**846**	**911**	**977**	**1 061**	**1 179**	**1 312**
	Generation of income account								
5	Compensation of employees, payable	704	793	845	910	976	1 061	1 179	1 312
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	75	68	69	69	71	70	71	72
8	Subsidies, payable	51	18	21	19	23	26	53	63
9	Interest, payable	9	5	6	5	5	4	3	3
10	**Balance of primary incomes, net**	**38**	**64**	**61**	**64**	**61**	**59**	**34**	**25**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12	Social contributions, receivable	3	4	5	4	4	9	6	6
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	1 243	1 340	1 449	1 546	1 647	1 789	2 063	2 256
16	Social benefits other than social transfers in kind, payable	51	50	52	52	58	60	61	63
17	Social transfers in kind (via market producers), payable	25	24	24	24	22	23	27	30
18	Other current transfers, payable	41	38	41	45	46	49	59	64
19	**Disposable income, net**	**1 192**	**1 319**	**1 422**	**1 516**	**1 607**	**1 747**	**1 983**	**2 160**
	Use of disposable income account								
20	Final consumption expenditure	1 170	1 315	1 374	1 447	1 528	1 652	1 822	2 006
21	Individual consumption expenditure	877	949	998	1 058	1 116	1 201	1 346	1 485
22	Collective consumption expenditure	293	366	376	390	412	451	476	521
23	**Saving, gross**	**134**	**138**	**190**	**219**	**231**	**260**	**342**	**353**
24	**Saving, net**	**22**	**4**	**48**	**69**	**80**	**96**	**161**	**154**
	Capital account								
25	Capital transfers, receivable	198	170	100	128	54	102	129	150
26	Capital transfers, payable	49	51	39	39	23	29	38	30
27	Gross capital formation	314	361	252	263	240	397	377	503
28	Acquisitions less disposals of non-produced non-financial assets	-1	-3	1	-5	-4	-5	-3	-4
29	**Net lending (+)/Net borrowing (-)**	**-29**	**-102**	**-2**	**51**	**27**	**-59**	**59**	**-26**
30	***Total expenditure***	**1 724**	**1 876**	**1 828**	**1 915**	**1 981**	**2 269**	**2 461**	**2 782**
31	***Total revenue***	**1 695**	**1 774**	**1 826**	**1 966**	**2 008**	**2 210**	**2 520**	**2 756**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-30**	**-86**	**-1**	**47**	**24**	**-57**	**60**	**-49**
33	**Total financial assets**	**5**	**9**	**71**	**-7**	**22**	**26**	**73**	**42**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	-3	-9	70	1	29	5	48	31
36	Debt securities	0	0	0	0	0	0	0	0
37	Loans	0	1	2	1	-1	1	0	2
38	Equity and investment fund shares/units	-1	3	7	3	4	1	2	-1
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	1	0	0	0	0	0	0	0
41	Other accounts receivable	8	14	-8	-12	-10	19	23	9
42	**Financial liabilities**	**35**	**95**	**71**	**-54**	**-2**	**83**	**13**	**91**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	-6	7	16	-39	-3	7	-20	-15
46	Loans	31	72	58	11	-15	51	-2	64
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	-1	0	0	0	0	0	0
50	Other accounts payable	10	16	-3	-26	17	25	35	42
	Financial balance sheet								
51	**Financial net worth**	**-283**	**-400**	**-386**	**-330**	**-294**	**-366**	**-283**	**-279**
52	**Financial assets**	**450**	**467**	**552**	**555**	**588**	**595**	**690**	**757**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	136	128	199	200	229	232	281	312
55	Debt securities	0	0	0	0	0	0	0	0
56	Loans	1	2	4	4	4	4	4	6
57	Equity and investment fund shares/units	235	244	265	278	294	278	302	327
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	1	0	0	0	0	0	0	0
60	Other accounts receivable	78	92	84	72	62	81	104	112
61	**Financial liabilities**	**733**	**867**	**938**	**884**	**882**	**961**	**973**	**1 036**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	157	193	209	170	167	173	154	110
65	Loans	411	487	546	558	544	593	591	654
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	2	1	1	0	0	0	0	0
69	Other accounts payable	163	186	183	156	171	195	228	271
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	49	45	44	50	70	103	120	138
2	Intermediate consumption	13	9	8	10	11	17	17	18
3	**Value added, gross**	**37**	**36**	**35**	**40**	**60**	**87**	**103**	**120**
4	**Value added, net**	**35**	**35**	**34**	**37**	**56**	**81**	**96**	**111**
	Generation of income account								
5	Compensation of employees, payable	35	35	34	37	56	81	96	111
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8	Subsidies, payable	5	5	4	5	7	9	11	12
9	Interest, payable	0	0	0	0	0	0	0	0
10	**Balance of primary incomes, net**	**-2**	**-3**	**-1**	**-4**	**-5**	**-8**	**-11**	**-11**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12	Social contributions, receivable	986	998	1 067	1 110	1 179	1 282	1 408	1 541
13	Actual social contributions	986	998	1 067	1 110	1 179	1 282	1 407	1 541
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	36	36	23	25	49	161	369	524
16	Social benefits other than social transfers in kind, payable	143	159	164	187	209	282	427	545
17	Social transfers in kind (via market producers), payable	261	276	290	310	344	364	420	472
18	Other current transfers, payable	434	464	513	544	572	611	711	793
19	**Disposable income, net**	**443**	**409**	**412**	**400**	**441**	**542**	**627**	**717**
	Use of disposable income account								
20	Final consumption expenditure	310	319	333	358	412	463	535	604
21	Individual consumption expenditure	310	319	333	358	412	463	535	604
22	Collective consumption expenditure	0	0	0	0	0	0	0	0
23	**Saving, gross**	**135**	**91**	**81**	**44**	**33**	**84**	**98**	**121**
24	**Saving, net**	**133**	**90**	**79**	**41**	**29**	**79**	**92**	**112**
	Capital account								
25	Capital transfers, receivable	0	0	0	0	0	0	0	0
26	Capital transfers, payable	12	13	14	15	16	17	20	22
27	Gross capital formation	0	3	4	6	8	10	12	25
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
29	**Net lending (+)/Net borrowing (-)**	**123**	**76**	**63**	**23**	**9**	**56**	**67**	**74**
30	***Total expenditure***	**904**	**962**	**1 031**	**1 114**	**1 221**	**1 390**	**1 714**	**1 998**
31	***Total revenue***	**1 026**	**1 038**	**1 094**	**1 138**	**1 230**	**1 447**	**1 781**	**2 072**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**112**	**64**	**63**	**24**	**9**	**55**	**66**	**74**
33	**Total financial assets**	**119**	**64**	**61**	**32**	**17**	**89**	**94**	**93**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	334	59	54	27	6	76	83	81
36	Debt securities	-203	0	0	0	0	0	0	0
37	Loans	0	0	0	0	0	0	0	0
38	Equity and investment fund shares/units	-16	0	0	0	0	0	0	0
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	5	5	7	5	11	13	11	13
42	**Financial liabilities**	**7**	**0**	**-2**	**8**	**8**	**34**	**28**	**20**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	0	0	0	0	0	0	0	0
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	7	0	-2	8	8	34	28	20
	Financial balance sheet								
51	**Financial net worth**	**653**	**717**	**780**	**803**	**811**	**867**	**934**	**1 007**
52	**Financial assets**	**734**	**798**	**859**	**891**	**908**	**997**	**1 091**	**1 185**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	676	735	789	816	822	898	981	1 062
55	Debt securities	0	0	0	0	0	0	0	0
56	Loans	0	0	0	0	0	0	0	0
57	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	58	63	70	75	85	99	110	122
61	**Financial liabilities**	**81**	**81**	**79**	**88**	**96**	**130**	**158**	**177**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	0	0	0	0	0	0	0	0
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	81	81	79	88	96	130	158	177

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/7a5d2*.
Source: Statistical Office of Estonia via Eurostat.

ESTONIA

Table II. Detailed taxes and social contribution receipts

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**5 686**	**5 998**	**6 456**	**6 890**	**7 302**	**7 777**	**8 550**	**9 313**
2	**Total tax receipts and actual social contributions**	**5 650**	**5 960**	**6 412**	**6 841**	**7 250**	**7 715**	**8 484**	**9 240**
3	**Total tax receipts**	**3 650**	**3 882**	**4 229**	**4 540**	**4 806**	**5 062**	**5 506**	**5 984**
4	**Taxes on production and imports**	**2 466**	**2 525**	**2 750**	**2 933**	**3 178**	**3 352**	**3 577**	**3 943**
5	**Taxes on products**	**2 337**	**2 388**	**2 592**	**2 778**	**3 011**	**3 178**	**3 382**	**3 654**
6	**Value added type taxes**	**1 508**	**1 558**	**1 711**	**1 873**	**1 975**	**2 149**	**2 331**	**2 483**
7	**Taxes and duties on imports, excluding VAT**	**796**	**802**	**850**	**875**	**1 002**	**994**	**1 016**	**1 133**
8	Import duties	..	..	..	..	..	..	..	..
9	Taxes on imports, excluding VAT and import duties	796	802	850	875	1 002	994	1 016	1 133
10	Levies on imported agricultural products	..	..	..	..	..	..	..	..
11	Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12	Excise duties	796	802	850	875	1 002	994	1 016	1 133
13	General sales taxes	..	..	..	..	..	..	..	..
14	Taxes on specific services	..	..	..	..	..	..	..	..
15	Profits of import monopolies	..	..	..	..	..	..	..	..
16	**Taxes on products, except VAT, import and export taxes**	**32**	**29**	**30**	**30**	**34**	**35**	**35**	**38**
17	Excise duties and consumption taxes	..	..	..	..	..	..	..	..
18	Stamp taxes	..	..	..	..	..	..	..	..
19	Taxes on financial and capital transactions	..	..	..	..	..	..	..	..
20	Car registration taxes	7	7	7	7	7	8	8	8
21	Taxes on entertainment	..	..	..	..	..	..	..	..
22	Taxes on lotteries, gambling and betting	21	22	23	23	26	27	27	30
23	Taxes on insurance premiums	..	..	..	..	..	..	..	..
24	Other taxes on specific services	0	0	0	0	0	0	0	0
25	General sales or turnover taxes	5	0	..	..	..	..	..	..
26	Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27	Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28	Other taxes on products n.e.c.	..	..	..	..	..	..	..	..
29	**Other taxes on production**	**129**	**136**	**158**	**155**	**168**	**174**	**194**	**289**
30	Taxes on land, buildings or other structures	59	57	59	58	59	58	58	59
31	Taxes on the use of fixed assets	4	4	4	5	5	5	5	5
32	Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33	Taxes on international transactions	..	..	..	..	..	..	..	..
34	Business and professional licences	1	1	1	1	3	3	3	4
35	Taxes on pollution	31	37	62	51	71	76	94	184
36	Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37	Other taxes on production n.e.c.	35	38	33	40	29	31	34	37
38	**Current taxes on income and wealth**	**1 184**	**1 357**	**1 479**	**1 607**	**1 628**	**1 710**	**1 929**	**2 041**
39	**Taxes on income**	**1 184**	**1 357**	**1 479**	**1 607**	**1 628**	**1 710**	**1 929**	**2 041**
40	Taxes on individual or household income including holding gains	931	1 031	1 134	1 182	1 259	1 344	1 411	1 532
41	Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42	Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43	Taxes on income or profits of corporations including holding gains	252	327	345	424	369	366	518	509
44	Taxes on income or profits of corporations excl. holding gains	56	62	69	38	38	40	71	94
45	Taxes on holding gains of corporations	197	265	276	386	331	325	447	416
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	197	265	276	386	331	325	447	416
48	Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49	Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
50	**Other current taxes**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
51	Current taxes on capital	..	..	..	..	..	..	..	..
52	Poll taxes	..	..	..	..	..	..	..	..
53	Expenditure taxes	..	..	..	..	..	..	..	..
54	Payments by households for licences	..	..	..	..	..	..	..	..
55	Taxes on international transactions	..	..	..	..	..	..	..	..
56	Other current taxes n.e.c.	0	0	0	0	0	0	0	0
57	**Capital taxes**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
58	Taxes on capital transfers	..	..	..	..	..	..	..	..
59	Capital levies	..	..	..	..	..	..	..	..
60	Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
61	**Actual social contributions**	**2 000**	**2 077**	**2 184**	**2 300**	**2 444**	**2 653**	**2 978**	**3 256**
62	Employers' actual social contributions	1 845	1 949	2 050	2 181	2 321	2 520	2 835	3 101
63	Compulsory	1 845	1 949	2 050	2 181	2 321	2 520	2 835	3 101
64	Voluntary	..	..	..	..	..	..	..	..
65	Households' actual social contributions	155	128	133	119	123	133	144	156
66	Compulsory	155	128	133	119	123	133	144	156
	of which:								
67	*Employees*	137	109	114	99	103	112	123	136
68	*Self- and non-employed persons*	..	..	..	..	..	..	..	..
69	Voluntary	..	..	..	..	..	..	..	..
70	**Imputed social contributions**	**35**	**38**	**44**	**49**	**52**	**62**	**66**	**73**
71	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**4 621**	**4 927**	**5 315**	**5 707**	**6 049**	**6 415**	**7 066**	**7 694**
2	**Total tax receipts and actual social contributions**	**4 589**	**4 893**	**5 276**	**5 662**	**6 001**	**6 363**	**7 006**	**7 628**
3	Total tax receipts	3 575	3 814	4 159	4 471	4 736	4 991	5 435	5 912
4	Taxes on production and imports	2 391	2 457	2 681	2 864	3 108	3 281	3 506	3 871
5	Taxes on products	2 332	2 388	2 592	2 778	3 011	3 178	3 382	3 654
6	Other taxes on production	59	68	89	86	97	103	124	217
7	Current taxes on income and wealth	1 184	1 357	1 479	1 607	1 628	1 710	1 929	2 041
8	Taxes on income	1 184	1 357	1 479	1 607	1 628	1 710	1 929	2 041
9	Other current taxes	..	..	..	..	..	..	..	..
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	1 014	1 079	1 117	1 191	1 265	1 372	1 571	1 716
12	Imputed social contributions	32	34	39	45	48	53	59	66
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**78**	**72**	**74**	**73**	**75**	**79**	**77**	**78**
2	**Total tax receipts and actual social contributions**	**75**	**68**	**69**	**69**	**71**	**70**	**71**	**72**
3	Total tax receipts	75	68	69	69	71	70	71	72
4	Taxes on production and imports	75	68	69	69	71	70	71	72
5	Taxes on products	5	0	..	..	..	..	..	..
6	Other taxes on production	70	68	69	69	71	70	71	72
7	Current taxes on income and wealth	0	0	0	0	0	0	0	0
8	Taxes on income	..	..	..	..	..	..	..	..
9	Other current taxes	0	0	0	0	0	0	0	0
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	3	4	5	4	4	9	6	6
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**986**	**998**	**1 067**	**1 110**	**1 179**	**1 282**	**1 407**	**1 541**
2	**Total tax receipts and actual social contributions**	**986**	**998**	**1 067**	**1 110**	**1 179**	**1 282**	**1 407**	**1 541**
3	Total tax receipts	..	..	..	..	..	..	..	..
4	Taxes on production and imports	..	..	..	..	..	..	..	..
5	Taxes on products	..	..	..	..	..	..	..	..
6	Other taxes on production	..	..	..	..	..	..	..	..
7	Current taxes on income and wealth	..	..	..	..	..	..	..	..
8	Taxes on income	..	..	..	..	..	..	..	..
9	Other current taxes	..	..	..	..	..	..	..	..
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	986	998	1 067	1 110	1 179	1 282	1 407	1 541
12	Imputed social contributions	0	0	0	0	0	0	0	0
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/84247*.
Source: Statistical Office of Estonia via Eurostat.

ESTONIA

Table III. Expenditure by function

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**7 032**	**7 266**	**7 571**	**8 155**	**8 565**	**9 352**	**10 181**	..
2	General public services	715	748	782	831	862	916	1 002	..
3	Defence	325	344	355	386	510	481	525	..
4	Public order and safety	364	354	385	367	416	453	482	..
5	Economic affairs	826	875	924	967	929	1 120	1 039	..
6	Environment protection	158	126	137	150	129	175	193	..
7	Housing and community amenities	118	114	103	74	74	85	86	..
8	Health	895	946	1 020	1 122	1 119	1 187	1 338	..
9	Recreation, culture and religion	334	396	406	412	449	511	511	..
10	Education	1 098	1 118	1 107	1 222	1 231	1 355	1 612	..
11	Social protection	2 199	2 247	2 353	2 625	2 846	3 069	3 393	..
	of which:								
12	***Compensation of employees***	**1 845**	**2 015**	**2 172**	**2 342**	**2 491**	**2 678**	**2 929**	..
13	*General public services*	233	245	261	272	283	319	321	..
14	*Defence*	104	117	127	135	144	141	152	..
15	*Public order and safety*	233	247	267	277	286	300	315	..
16	*Economic affairs*	109	145	157	167	173	193	203	..
17	*Environment protection*	28	30	34	36	37	38	38	..
18	*Housing and community amenities*	7	8	9	9	10	10	11	..
19	*Health*	292	321	350	387	413	440	491	..
20	*Recreation, culture and religion*	115	123	133	143	152	162	176	..
21	*Education*	565	610	654	705	750	805	921	..
22	*Social protection*	158	167	181	210	243	271	302	..
23	***Gross capital formation***	**1 148**	**1 029**	**1 038**	**1 075**	**1 017**	**1 363**	**1 379**	..
24	*General public services*	147	101	123	136	131	185	189	..
25	*Defence*	115	135	130	128	194	165	181	..
26	*Public order and safety*	53	25	35	6	42	56	53	..
27	*Economic affairs*	328	318	383	369	324	512	420	..
28	*Environment protection*	35	38	22	34	21	51	59	..
29	*Housing and community amenities*	30	17	15	11	12	20	18	..
30	*Health*	99	95	101	127	56	68	98	..
31	*Recreation, culture and religion*	70	114	107	85	99	114	93	..
32	*Education*	211	172	115	159	107	159	232	..
33	*Social protection*	61	14	8	22	29	32	36	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**5 997**	**6 107**	**6 492**	**7 087**	**7 406**	**7 994**	**8 842**	..
2	General public services	1 547	1 435	1 504	1 651	1 716	1 847	2 080	..
3	Defence	325	344	355	386	510	481	525	..
4	Public order and safety	359	349	380	362	411	448	477	..
5	Economic affairs	631	618	703	755	714	816	747	..
6	Environment protection	120	85	93	106	77	110	126	..
7	Housing and community amenities	11	15	16	1	1	1	1	..
8	Health	363	396	460	535	489	529	650	..
9	Recreation, culture and religion	213	233	245	263	285	317	299	..
10	Education	520	672	675	739	725	773	992	..
11	Social protection	1 909	1 960	2 061	2 291	2 478	2 671	2 946	..
	of which:								
12	***Compensation of employees***	**1 106**	**1 187**	**1 293**	**1 395**	**1 459**	**1 536**	**1 655**	..
13	*General public services*	159	164	177	185	190	209	214	..
14	*Defence*	104	117	127	135	144	141	152	..
15	*Public order and safety*	230	244	264	274	283	297	312	..
16	*Economic affairs*	94	102	111	118	121	136	142	..
17	*Environment protection*	24	27	30	31	31	32	30	..
18	*Housing and community amenities*	0	0	0	0	0	0	0	..
19	*Health*	144	161	182	212	227	247	280	..
20	*Recreation, culture and religion*	69	74	80	86	92	98	105	..
21	*Education*	194	203	215	226	236	247	277	..
22	*Social protection*	88	95	107	128	135	130	142	..
23	***Gross capital formation***	**834**	**665**	**782**	**806**	**768**	**956**	**990**	..
24	*General public services*	127	97	103	153	135	190	196	..
25	*Defence*	115	135	130	128	194	165	181	..
26	*Public order and safety*	53	25	34	5	42	55	52	..
27	*Economic affairs*	237	173	277	224	220	331	267	..
28	*Environment protection*	22	25	14	26	16	46	55	..
29	*Housing and community amenities*	1	1	0	0	0	1	1	..
30	*Health*	45	59	85	110	41	40	56	..
31	*Recreation, culture and religion*	46	58	62	58	68	64	46	..
32	*Education*	143	90	76	91	37	51	121	..
33	*Social protection*	46	3	0	11	15	14	15	..

Table III. Expenditure by function *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**1 724**	**1 876**	**1 828**	**1 915**	**1 980**	**2 269**	**2 461**	..
2	General public services	139	128	155	120	140	155	170	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	5	5	5	5	5	6	6	..
5	Economic affairs	220	293	262	296	269	356	358	..
6	Environment protection	57	57	52	56	57	71	76	..
7	Housing and community amenities	108	101	88	73	74	84	85	..
8	Health	304	303	296	302	311	335	372	..
9	Recreation, culture and religion	137	182	173	162	179	211	223	..
10	Education	614	671	662	756	784	876	980	..
11	Social protection	140	136	136	146	161	175	191	..
	of which:								
12	***Compensation of employees***	**704**	**793**	**845**	**910**	**976**	**1 061**	**1 179**	..
13	*General public services*	75	81	84	88	93	110	107	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	3	3	3	3	3	3	3	..
16	*Economic affairs*	16	43	46	50	53	57	61	..
17	*Environment protection*	3	4	4	5	5	7	7	..
18	*Housing and community amenities*	7	8	8	9	10	10	10	..
19	*Health*	143	155	162	169	180	187	204	..
20	*Recreation, culture and religion*	46	48	52	57	61	64	71	..
21	*Education*	371	408	439	479	514	558	644	..
22	*Social protection*	40	43	47	52	58	66	71	..
23	***Gross capital formation***	**314**	**361**	**252**	**263**	**240**	**397**	**377**	..
24	*General public services*	20	4	20	-17	-4	-5	-7	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	0	0	1	0	0	1	0	..
27	*Economic affairs*	91	145	105	145	105	181	153	..
28	*Environment protection*	12	13	8	8	5	6	4	..
29	*Housing and community amenities*	30	17	14	11	12	20	18	..
30	*Health*	53	35	16	15	14	28	40	..
31	*Recreation, culture and religion*	24	56	45	27	31	50	47	..
32	*Education*	68	82	39	69	71	108	111	..
33	*Social protection*	15	9	4	5	7	9	11	..
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**904**	**962**	**1 031**	**1 114**	**1 222**	**1 390**	**1 714**	..
2	General public services	0	0	0	1	1	1	1	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	0	0	0	0	0	0	0	..
5	Economic affairs	6	5	5	5	7	9	12	..
6	Environment protection	0	0	0	0	0	0	0	..
7	Housing and community amenities	0	0	0	0	0	0	0	..
8	Health	694	740	809	863	924	981	1 136	..
9	Recreation, culture and religion	0	0	0	0	0	0	0	..
10	Education	0	0	0	0	0	0	0	..
11	Social protection	204	216	217	245	291	399	565	..
	of which:								
12	***Compensation of employees***	**35**	**35**	**34**	**37**	**56**	**81**	**96**	..
13	*General public services*	0	0	0	0	0	0	0	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	0	0	0	0	0	0	0	..
16	*Economic affairs*	0	0	0	0	0	0	0	..
17	*Environment protection*	0	0	0	0	0	0	0	..
18	*Housing and community amenities*	0	0	0	0	0	0	0	..
19	*Health*	5	5	5	6	6	6	7	..
20	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
21	*Education*	0	0	0	0	0	0	0	..
22	*Social protection*	30	30	28	31	50	75	89	..
23	***Gross capital formation***	**0**	**3**	**4**	**6**	**9**	**10**	**12**	..
24	*General public services*	0	0	0	0	0	0	0	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	0	0	0	0	0	0	0	..
27	*Economic affairs*	0	0	0	0	0	0	0	..
28	*Environment protection*	0	0	0	0	0	0	0	..
29	*Housing and community amenities*	0	0	0	0	0	0	0	..
30	*Health*	0	1	0	1	1	1	2	..
31	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
32	*Education*	0	0	0	0	0	0	0	..
33	*Social protection*	0	3	3	5	8	9	10	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/62dd9*.
Source: Statistical Office of Estonia via Eurostat.

FINLAND

Table I. General government account (SNA 2008, simplified presentation)

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	35 790	36 708	36 927	36 920	36 576	36 081	37 063	38 356
b	Saving, net	-3 090	-4 066	-4 824	-4 902	-2 346	-711	-718	-891
c	Net lending (+)/Net borrowing (-)	-4 334	-5 159	-6 181	-5 127	-3 694	-1 464	-2 070	-2 357
d	Total revenue	107 122	110 943	112 323	114 288 |	117 350	119 911	122 608	125 609
	of which:								
e	*Total tax receipts*	59 823	62 889	63 845	65 121	67 209	69 688	71 081	72 745
f	*Actual social contributions*	25 528	25 902	26 288	26 942	27 938	27 300	27 916	28 541
g	Total expenditure	111 456	116 102	118 504	119 415 |	121 044	121 375	124 678	127 966
	of which:								
h	*Interest*	2 866	2 603	2 547	2 448	2 371	2 265	2 094	1 958
i	*Compensation of employees*	28 560	29 127	29 175	29 102	28 763	28 069	28 830	29 780
j	*Social benefits and transfers in kind*	41 342	43 928	45 885	47 460	48 368	48 953	49 661	50 752
k	*Gross fixed capital formation*	8 098	8 500	8 667	7 908	9 017	9 214	9 862	10 252
l	Total liabilities (consolidated)	127 646	132 608	146 970	157 608	164 428	166 559	169 811	174 865
m	Financial net worth	104 297	112 043	116 871	118 921	122 793	137 121	128 000	151 694
n	Maastricht debt	107 801	114 888	123 778	134 529	137 420	138 422	139 327	142 539
o	Gross domestic product	201 037	204 321	206 897	211 385	217 518	226 301	233 591	240 561
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	57 232	59 157	59 574	60 172	60 092	60 413	62 366	64 374
2	Market output and output for own final use	11 920	12 337	12 252	12 128 |	12 215	12 715	13 231	13 284
3	Non-market output	45 312	46 820	47 322	48 044	47 877	47 698	49 135	51 090
4	Payments for non-market output	2 133	2 173	2 235	2 398	2 529	2 455	2 402	2 444
5	Non-market output, other	43 179	44 647	45 087	45 646	45 348	45 243	46 733	48 646
6	Market output and payments for non-market output (2 + 4)	14 053	14 510	14 487	14 526 |	14 744	15 170	15 633	15 728
7	Intermediate consumption	21 442	22 449	22 647	23 252 |	23 516	24 332	25 303	26 018
8	**Value added, gross**	**35 790**	**36 708**	**36 927**	**36 920**	**36 576**	**36 081**	**37 063**	**38 356**
9	Consumption of fixed capital	6 930	7 242	7 379	7 454	7 545	7 738	8 015	8 314
10	**Value added, net**	**28 860**	**29 466**	**29 548**	**29 466**	**29 031**	**28 343**	**29 048**	**30 042**
	Generation of income account								
11	Compensation of employees, payable	28 560	29 127	29 175	29 102	28 763	28 069	28 830	29 780
12	Other taxes on production, payable	4	7	6	6	6	6	5	4
13	Other subsidies on production, receivable	..	..	..	..	..	..	..	..
14	**Operating surplus, net**	**296**	**332**	**367**	**358**	**262**	**268**	**213**	**258**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	28 135	29 306	29 556	29 670	31 084	31 564	33 021	33 637
16	Subsidies, payable	2 740	2 697	2 689	2 832	2 673	2 703	2 744	2 802
17	Property income, receivable	6 788	6 726	6 781	6 910	6 608	6 819	7 087	7 648
18	Property income, payable	2 878	2 617	2 560	2 470	2 388	2 280	2 110	1 974
19	Interest, payable	2 866	2 603	2 547	2 448	2 371	2 265	2 094	1 958
20	Other property income, payable	12	14	13	22	17	15	16	16
21	**Balance of primary incomes, net**	**29 601**	**31 050**	**31 455**	**31 636**	**32 893**	**33 668**	**35 467**	**36 767**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	31 179	32 937	33 790	34 820	35 603	37 215	37 368	38 359
23	Social contributions, receivable	25 528	25 902	26 288	26 942	27 938	27 300	27 916	28 541
24	Actual social contributions	25 528	25 902	26 288	26 942	27 938	27 300	27 916	28 541
25	Imputed social contributions	..	..	..	..	..	..	..	..
26	Other current transfers, receivable	758	720	769	632	689	755	766	805
27	Current taxes on income and wealth, payable	75	93	155	99	102	202	229	164
28	Social benefits other than social transfers in kind, payable	36 077	38 442	40 267	41 561	42 227	42 628	43 020	43 768
29	Social transfers in kind (via market producers), payable	5 265	5 486	5 618	5 899	6 141	6 325	6 641	6 984
30	Social benefits and transfers in kind (via market producers), payable	41 342	43 928	45 885	47 460	48 368	48 953	49 661	50 752
31	Other current transfers, payable	5 560	6 007	5 999	5 727	5 651	5 251	5 612	5 801
32	**Disposable income, net**	**45 354**	**46 067**	**45 881**	**46 643**	**49 143**	**50 857**	**52 656**	**54 739**
	Use of disposable income account								
33	Final consumption expenditure	48 444	50 133	50 705	51 545	51 489	51 568	53 374	55 630
34	Individual consumption expenditure	31 851	32 550	32 822	33 540	34 030	34 077	35 348	36 783
35	Collective consumption expenditure	16 593	17 583	17 883	18 005	17 459	17 491	18 026	18 847
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..	..
37	**Saving, gross**	**3 840**	**3 176**	**2 555**	**2 552**	**5 199**	**7 027**	**7 297**	**7 423**
38	**Saving, net**	**-3 090**	**-4 066**	**-4 824**	**-4 902**	**-2 346**	**-711**	**-718**	**-891**
	Capital account								
39	Consumption of fixed capital	6 930	7 242	7 379	7 454	7 545	7 738	8 015	8 314
40	Capital transfers, receivable	681	842	652	788	684	1 088	817	891
41	Capital taxes	509	646	499	631	522	909	692	749
42	Other capital transfers and investment grants, receivable	172	196	153	157	162	179	125	142
43	Capital transfers, payable	602	641	654	921	803	548	432	465
44	Gross capital formation and acquisitions of non-produced assets	8 253	8 536	8 734	7 546	8 774	9 031	9 752	10 206
45	Gross capital formation	8 274	8 590	8 688	7 709	9 211	9 235	10 026	10 445
46	Gross fixed capital formation	8 098	8 500	8 667	7 908	9 017	9 214	9 862	10 252
47	Changes in inv. and acquisitions less disposals of valuables	176	90	21	-199	194	21	164	193
48	Acquisitions less disposals of non-produced non-financial assets	-21	-54	46	-163	-437	-204	-274	-239
49	**Net lending (+)/Net borrowing (-)**	**-4 334**	**-5 159**	**-6 181**	**-5 127**	**-3 694**	**-1 464**	**-2 070**	**-2 357**
50	***Total expenditure***	**111 456**	**116 102**	**118 504**	**119 415 |**	**121 044**	**121 375**	**124 678**	**127 966**
51	***Total revenue***	**107 122**	**110 943**	**112 323**	**114 288 |**	**117 350**	**119 911**	**122 608**	**125 609**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-4 486**	**-4 820**	**-6 872**	**-5 208**	**-3 287**	**-1 259**	**-1 809**	**-2 592**
53	**Total financial assets**	**7 062**	**4 316**	**815**	**3 451**	**162**	**8 959**	**-3 401**	**6**
54	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55	Currency and deposits	-2 205	-1 587	-1 599	5 572	-1 284	2 840	-2 603	-2 128
56	Debt securities	-1 000	2 616	-1 165	95	-2 602	-1 555	169	-4 880
57	Loans	3 489	935	-980	-426	-1 173	-2 515	-2 965	176
58	Equity and investment fund shares/units	6 546	4 968	1 913	-1 936	5 742	5 770	2 645	4 692
59	Insurance pension and standardised guarantees	-10	0	18	6	-11	-22	-12	-5
60	Financial derivatives and employee stock options	0	0	0	0	0	0	2 068	2 450
61	Other accounts receivable	242	-2 616	2 628	140	-510	4 441	-2 703	-299
62	**Financial liabilities**	**11 549**	**9 136**	**7 687**	**8 659**	**3 449**	**10 218**	**-1 592**	**2 598**
63	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
64	Currency and deposits	-212	59	138	79	43	34	-121	114
65	Debt securities	6 537	5 758	7 288	5 372	2 152	1 925	273	1 411
66	Loans	4 051	1 372	2 040	2 865	308	-930	1 328	1 895
67	Equity and investment fund shares/units	0	0	0	0	0	-1	0	0
68	Insurance pension and standardised guarantees	5	5	11	10	10	8	5	9
69	Financial derivatives and employee stock options	369	1 640	-1 441	-840	-471	5 345	0	0
70	Other accounts payable	799	302	-349	1 173	1 407	3 837	-3 077	-831
	Financial balance sheet								
71	**Financial net worth**	**104 297**	**112 043**	**116 871**	**118 921**	**122 793**	**137 121**	**128 000**	**151 694**
72	**Financial assets**	**231 943**	**244 651**	**263 841**	**276 529**	**287 221**	**303 680**	**297 811**	**326 559**
73	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
74	Currency and deposits	16 373	14 766	13 171	19 062	17 786	20 626	18 023	15 893
75	Debt securities	42 148	42 539	43 635	44 264	42 387	39 948	39 136	36 686
76	Loans	30 318	31 245	31 408	32 241	31 054	28 470	25 493	25 860
77	Equity and investment fund shares/units	131 363	147 143	163 961	169 329	184 992	198 720	196 725	229 403
78	Insurance pension and standardised guarantees	84	84	176	176	293	284	287	308
79	Financial derivatives and employee stock options	2 355	2 188	2 173	2 177	2 010	2 507	7 718	8 280
80	Other accounts receivable	9 302	6 686	9 317	9 280	8 699	13 125	10 429	10 129
81	**Financial liabilities**	**127 646**	**132 608**	**146 970**	**157 608**	**164 428**	**166 559**	**169 811**	**174 865**
82	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
83	Currency and deposits	555	614	752	831	874	908	787	901
84	Debt securities	92 545	94 004	107 820	113 264	116 911	114 833	114 851	117 972
85	Loans	24 290	25 661	27 701	31 753	32 046	31 090	31 968	33 850
86	Equity and investment fund shares/units	521	521	521	521	522	522	522	522
87	Insurance pension and standardised guarantees	79	84	95	105	115	123	128	137
88	Financial derivatives and employee stock options	-1 517	255	-1 005	-1 941	-557	745	6 260	7 032
89	Other accounts payable	11 173	11 469	11 086	13 075	14 517	18 338	15 295	14 451
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	16 092	16 901	17 039	17 335	17 327	17 179	17 759	18 454
2	Intermediate consumption	5 522	5 867	5 924	6 353	6 576	6 554	6 713	6 974
3	**Value added, gross**	**10 570**	**11 034**	**11 115**	**10 982**	**10 751**	**10 625**	**11 046**	**11 480**
4	**Value added, net**	**6 639**	**6 922**	**6 952**	**6 815**	**6 606**	**6 444**	**6 804**	**7 188**
	Generation of income account								
5	Compensation of employees, payable	6 639	6 922	6 952	6 815	6 606	6 444	6 804	7 188
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**..**	**..**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	28 134	29 305	29 555	29 669	31 083	31 563	33 020	33 636
8	Subsidies, payable	2 364	2 303	2 282	2 430	2 237	2 237	2 272	2 300
9	Interest, payable	2 710	2 490	2 467	2 334	2 242	2 136	1 938	1 816
10	**Balance of primary incomes, net**	**25 017**	**26 406**	**26 652**	**26 747**	**28 377**	**28 855**	**30 643**	**31 537**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	11 837	12 228	12 632	12 972	13 668	14 449	14 905	15 194
12	Social contributions, receivable	..	..	..	..	..	..	..	..
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	2 621	2 674	2 792	3 187	2 793	2 898	2 941	3 039
16	Social benefits other than social transfers in kind, payable	4 046	4 154	4 248	4 326	4 306	4 351	4 379	4 441
17	Social transfers in kind (via market producers), payable	328	337	341	326	353	312	308	266
18	Other current transfers, payable	29 783	31 138	31 563	31 304	32 107	32 663	33 164	33 761
19	**Disposable income, net**	**5 584**	**5 946**	**6 131**	**7 203**	**8 355**	**9 022**	**10 757**	**11 437**
	Use of disposable income account								
20	Final consumption expenditure	12 746	13 628	13 805	14 131	13 984	13 651	14 020	14 537
21	Individual consumption expenditure	2 226	2 209	2 208	2 355	2 821	2 420	2 591	2 623
22	Collective consumption expenditure	10 520	11 419	11 597	11 776	11 163	11 231	11 429	11 914
23	**Saving, gross**	**-3 231**	**-3 570**	**-3 511**	**-2 761**	**-1 484**	**-448**	**979**	**1 192**
24	**Saving, net**	**-7 162**	**-7 682**	**-7 674**	**-6 928**	**-5 629**	**-4 629**	**-3 263**	**-3 100**
	Capital account								
25	Capital transfers, receivable	680	862	646	784	682	1 084	814	883
26	Capital transfers, payable	753	731	786	993	927	625	508	545
27	Gross capital formation	4 025	4 098	4 051	3 317	4 088	4 046	4 230	4 277
28	Acquisitions less disposals of non-produced non-financial assets	54	9	29	20	-104	4	-7	22
29	**Net lending (+)/Net borrowing (-)**	**-7 383**	**-7 546**	**-7 731**	**-6 307**	**-5 713**	**-4 039**	**-2 938**	**-2 769**
30	***Total expenditure***	**56 293**	**58 127**	**58 785**	**58 304**	**59 417**	**59 546**	**60 507**	**61 731**
31	***Total revenue***	**48 910**	**50 581**	**51 054**	**51 997**	**53 704**	**55 507**	**57 569**	**58 962**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-7 089**	**-7 681**	**-7 986**	**-6 376**	**-5 667**	**-3 883**	**-3 050**	**-3 457**
33	**Total financial assets**	**2 541**	**-1 920**	**-1 050**	**-151**	**-2 480**	**-1 755**	**-4 505**	**-1 360**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	-3 564	-2 283	-1 157	1 625	-1 253	-712	-646	-57
36	Debt securities	1 092	-944	250	-395	-255	59	-70	-218
37	Loans	3 841	1 996	-133	-503	-1 311	-1 516	-3 490	-548
38	Equity and investment fund shares/units	1 599	104	-238	-702	586	-167	-134	43
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0	-683	-877
41	Other accounts receivable	-427	-793	228	-176	-247	581	518	297
42	**Financial liabilities**	**9 630**	**5 761**	**6 936**	**6 225**	**3 187**	**2 128**	**-1 455**	**2 097**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	-212	59	138	79	43	34	-121	114
45	Debt securities	5 102	6 068	5 829	2 938	1 984	3 021	-975	1 337
46	Loans	2 970	-707	562	1 829	-194	-1 934	-66	68
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	5	5	11	10	10	8	5	9
49	Financial derivatives and employee stock options	940	496	663	1 027	972	623	0	0
50	Other accounts payable	825	-160	-267	342	372	376	-298	569
	Financial balance sheet								
51	**Financial net worth**	**-42 388**	**-43 818**	**-51 770**	**-56 256**	**-59 688**	**-58 672**	**-59 776**	**-55 866**
52	**Financial assets**	**64 109**	**65 072**	**67 624**	**69 616**	**70 497**	**70 916**	**73 286**	**81 714**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	7 511	5 228	4 074	5 729	4 476	3 764	3 118	3 060
55	Debt securities	1 280	337	616	1 183	934	940	859	646
56	Loans	16 767	18 756	18 623	19 362	18 036	16 495	12 974	12 415
57	Equity and investment fund shares/units	35 257	38 250	41 579	40 783	44 786	46 871	47 430	55 590
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	5 541	6 351
60	Other accounts receivable	3 294	2 501	2 732	2 559	2 265	2 846	3 364	3 652
61	**Financial liabilities**	**106 497**	**108 890**	**119 394**	**125 872**	**130 185**	**129 588**	**133 062**	**137 580**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	555	614	752	831	874	908	787	901
64	Debt securities	93 687	95 330	107 900	110 573	114 104	113 121	111 912	115 063
65	Loans	11 664	10 957	11 519	14 595	14 386	12 426	12 327	12 384
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	79	84	95	105	115	123	128	137
68	Financial derivatives and employee stock options	-2 902	-1 343	-3 854	-3 571	-3 005	-1 076	4 120	4 738
69	Other accounts payable	3 414	3 248	2 982	3 339	3 711	4 086	3 788	4 357
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	38 979	40 058	40 349	40 663	40 669	41 109	42 470	43 743
2	Intermediate consumption	14 719	15 374	15 571	15 752 |	15 809	16 636	17 443	17 903
3	**Value added, gross**	**24 260**	**24 684**	**24 778**	**24 911**	**24 860**	**24 473**	**25 027**	**25 840**
4	**Value added, net**	**21 405**	**21 695**	**21 699**	**21 759**	**21 594**	**21 045**	**21 385**	**21 945**
	Generation of income account								
5	Compensation of employees, payable	21 385	21 653	21 656	21 726	21 575	21 001	21 360	21 920
6	**Operating surplus, net**	**16**	**35**	**37**	**27**	**13**	**38**	**20**	**21**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	1	1	1	1	1	1	1	1
8	Subsidies, payable	376	394	407	402	436	466	472	502
9	Interest, payable	224	164	125	144	128	121	125	106
10	**Balance of primary incomes, net**	**596**	**639**	**651**	**728**	**549**	**604**	**633**	**692**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	19 342	20 709	21 158	21 848	21 935	22 766	22 463	23 165
12	Social contributions, receivable	0	0	0	0	0	0	0	0
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	13 640	14 063	14 069	13 900	14 452	14 083	14 383	14 562
16	Social benefits other than social transfers in kind, payable	1 217	1 249	1 246	1 303	1 324	681	701	787
17	Social transfers in kind (via market producers), payable	2 682	2 922	2 986	3 212	3 493	3 757	3 982	4 248
18	Other current transfers, payable	1 146	1 222	1 283	1 373	1 380	1 386	1 319	1 300
19	**Disposable income, net**	**31 212**	**32 936**	**33 346**	**33 797**	**34 227**	**35 377**	**35 450**	**36 328**
	Use of disposable income account								
20	Final consumption expenditure	32 233	33 064	33 414	33 844	33 982	34 381	35 699	37 301
21	Individual consumption expenditure	26 365	27 089	27 332	27 831	27 912	28 357	29 327	30 594
22	Collective consumption expenditure	5 868	5 975	6 082	6 013	6 070	6 024	6 372	6 707
23	**Saving, gross**	**1 834**	**2 861**	**3 011**	**3 105**	**3 511**	**4 424**	**3 393**	**2 922**
24	**Saving, net**	**-1 021**	**-128**	**-68**	**-47**	**245**	**996**	**-249**	**-973**
	Capital account								
25	Capital transfers, receivable	168	171	180	216	138	103	96	104
26	Capital transfers, payable	17	102	42	140	12	23	17	17
27	Gross capital formation	4 183	4 440	4 646	4 685	4 868	5 164	5 751	6 235
28	Acquisitions less disposals of non-produced non-financial assets	-75	-63	17	-183	-333	-208	-267	-261
29	**Net lending (+)/Net borrowing (-)**	**-2 123**	**-1 447**	**-1 514**	**-1 321**	**-898**	**-452**	**-2 012**	**-2 965**
30	***Total expenditure***	**45 886**	**47 474**	**47 993**	**48 572 |**	**48 711**	**49 049**	**50 924**	**52 771**
31	***Total revenue***	**43 763**	**46 027**	**46 479**	**47 251 |**	**47 813**	**48 597**	**48 912**	**49 806**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-2 355**	**-1 307**	**-1 806**	**-1 174**	**-836**	**-127**	**-1 829**	**-2 548**
33	**Total financial assets**	**-363**	**624**	**-316**	**630**	**-215**	**393**	**1 134**	**315**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	129	759	-21	-150	116	336	333	39
36	Debt securities	-580	37	-18	4	-24	-27	15	47
37	Loans	218	-267	-388	402	-80	-135	336	321
38	Equity and investment fund shares/units	-27	144	-32	-18	234	225	131	-216
39	Insurance pension and standardised guarantees	-10	0	18	6	-11	-22	-12	-5
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	-93	-49	125	386	-450	16	331	129
42	**Financial liabilities**	**1 992**	**1 931**	**1 490**	**1 804**	**621**	**520**	**2 963**	**2 863**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	703	217	252	263	-227	-262	455	918
46	Loans	886	1 692	1 216	877	1 130	411	1 574	2 044
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	11	0	0	0	0	0	0	0
50	Other accounts payable	392	22	22	664	-282	371	934	-99
	Financial balance sheet								
51	**Financial net worth**	**-1 716**	**-2 801**	**-2 742**	**-3 695**	**-4 017**	**-2 862**	**-4 832**	**-6 796**
52	**Financial assets**	**20 714**	**21 505**	**23 390**	**24 105**	**24 744**	**25 979**	**26 779**	**28 117**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	3 309	4 068	4 047	3 897	4 013	4 349	4 682	4 720
55	Debt securities	216	209	255	296	292	278	277	333
56	Loans	5 589	5 322	6 077	6 496	6 417	6 276	6 614	6 937
57	Equity and investment fund shares/units	8 730	9 089	9 988	9 995	10 939	11 983	11 791	12 549
58	Insurance pension and standardised guarantees	84	84	176	176	293	284	287	308
59	Financial derivatives and employee stock options	49	45	34	46	41	44	32	45
60	Other accounts receivable	2 737	2 688	2 813	3 199	2 749	2 765	3 096	3 225
61	**Financial liabilities**	**22 430**	**24 306**	**26 132**	**27 800**	**28 761**	**28 841**	**31 611**	**34 913**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	2 244	2 462	2 714	2 976	2 735	2 451	2 908	3 773
65	Loans	12 083	13 775	14 991	15 808	16 938	17 349	18 506	20 550
66	Equity and investment fund shares/units	501	501	501	501	505	505	505	505
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	237	181	517	442	792	374	596	1 088
69	Other accounts payable	7 365	7 387	7 409	8 073	7 791	8 162	9 096	8 997
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	2 161	2 198	2 186	2 174	2 096	2 125	2 137	2 177
2	Intermediate consumption	1 201	1 208	1 152	1 147	1 131	1 142	1 147	1 141
3	**Value added, gross**	**960**	**990**	**1 034**	**1 027**	**965**	**983**	**990**	**1 036**
4	**Value added, net**	**816**	**849**	**897**	**892**	**831**	**854**	**859**	**909**
	Generation of income account								
5	Compensation of employees, payable	536	552	567	561	582	624	666	672
6	**Operating surplus, net**	**280**	**297**	**330**	**331**	**249**	**230**	**193**	**237**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	..	..	..	..	..	..	..	..
8	Subsidies, payable	..	..	..	..	..	..	..	..
9	Interest, payable	70	54	45	23	30	39	58	50
10	**Balance of primary incomes, net**	**3 988**	**4 005**	**4 152**	**4 161**	**3 967**	**4 209**	**4 191**	**4 538**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	..	..	..	..	..	..	..	..
12	Social contributions, receivable	25 528	25 902	26 288	26 942	27 938	27 300	27 916	28 541
13	Actual social contributions	25 528	25 902	26 288	26 942	27 938	27 300	27 916	28 541
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	11 997	12 584	13 103	13 375	13 713	15 044	14 850	15 075
16	Social benefits other than social transfers in kind, payable	30 814	33 039	34 773	35 932	36 597	37 596	37 940	38 540
17	Social transfers in kind (via market producers), payable	2 255	2 227	2 291	2 361	2 295	2 256	2 351	2 470
18	Other current transfers, payable	2 131	2 248	2 348	2 880	2 433	2 472	2 537	2 611
19	**Disposable income, net**	**8 558**	**7 185**	**6 404**	**5 643**	**6 561**	**6 458**	**6 449**	**6 974**
	Use of disposable income account								
20	Final consumption expenditure	3 465	3 441	3 486	3 570	3 523	3 536	3 655	3 792
21	Individual consumption expenditure	3 260	3 252	3 282	3 354	3 297	3 300	3 430	3 566
22	Collective consumption expenditure	205	189	204	216	226	236	225	226
23	**Saving, gross**	**5 237**	**3 885**	**3 055**	**2 208**	**3 172**	**3 051**	**2 925**	**3 309**
24	**Saving, net**	**5 093**	**3 744**	**2 918**	**2 073**	**3 038**	**2 922**	**2 794**	**3 182**
	Capital account								
25	Capital transfers, receivable	1	2	1	1	0	1	0	1
26	Capital transfers, payable	0	1	1	1	0	0	0	0
27	Gross capital formation	66	52	-9	-293	255	25	45	-67
28	Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	..	..
29	**Net lending (+)/Net borrowing (-)**	**5 172**	**3 834**	**3 064**	**2 501**	**2 917**	**3 027**	**2 880**	**3 377**
30	***Total expenditure***	**37 083**	**39 400**	**41 186**	**42 635**	**43 350**	**44 181**	**44 775**	**45 446**
31	***Total revenue***	**42 255**	**43 234**	**44 250**	**45 136**	**46 267**	**47 208**	**47 655**	**48 823**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**4 958**	**4 168**	**2 920**	**2 342**	**3 216**	**2 751**	**3 070**	**3 413**
33	**Total financial assets**	**3 850**	**5 712**	**997**	**1 671**	**2 241**	**10 990**	**-1 099**	**1 167**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	1 230	-63	-421	4 097	-147	3 216	-2 290	-2 110
36	Debt securities	-2 244	4 050	-2 438	-804	-2 791	-833	-824	-4 468
37	Loans	-710	-1 220	-602	-399	128	-908	110	364
38	Equity and investment fund shares/units	4 974	4 720	2 183	-1 216	4 922	5 712	2 648	4 865
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0	2 751	3 327
41	Other accounts receivable	599	-1 775	2 275	-7	129	3 803	-3 494	-811
42	**Financial liabilities**	**-1 108**	**1 544**	**-1 923**	**-671**	**-975**	**8 239**	**-4 169**	**-2 246**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	0	0	166	881	-73	-80	-255	-603
46	Loans	55	-39	119	85	-718	549	-259	-256
47	Equity and investment fund shares/units	0	0	0	0	0	-1	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	-582	1 144	-2 104	-1 867	-1 443	4 722	0	0
50	Other accounts payable	-581	439	-104	230	1 259	3 049	-3 655	-1 387
	Financial balance sheet								
51	**Financial net worth**	**148 400**	**158 662**	**171 383**	**178 872**	**186 498**	**198 655**	**192 608**	**214 356**
52	**Financial assets**	**153 014**	**163 944**	**177 726**	**186 068**	**194 662**	**210 113**	**199 992**	**219 142**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	5 553	5 470	5 050	9 436	9 297	12 513	10 223	8 113
55	Debt securities	44 038	45 781	45 724	44 117	42 063	40 363	38 572	36 571
56	Loans	9 366	8 145	7 543	7 144	7 272	6 326	6 453	7 018
57	Equity and investment fund shares/units	87 375	99 804	112 394	118 551	129 267	139 866	137 504	161 264
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	2 306	2 143	2 139	2 131	1 969	2 463	2 145	1 884
60	Other accounts receivable	4 376	2 601	4 876	4 689	4 794	8 582	5 095	4 292
61	**Financial liabilities**	**4 614**	**5 282**	**6 343**	**7 196**	**8 164**	**11 458**	**7 384**	**4 786**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	0	0	166	1 047	974	894	603	0
65	Loans	1 947	1 907	2 026	2 111	1 393	1 942	1 683	1 426
66	Equity and investment fund shares/units	20	20	20	20	17	17	17	17
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	1 148	1 417	2 332	1 188	1 656	1 447	1 544	1 206
69	Other accounts payable	1 499	1 938	1 799	2 830	4 124	7 158	3 537	2 137

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/3ca54*.
Source: Statistics Finland via Eurostat.

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Table II. Detailed taxes and social contribution receipts

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**85 351**	**88 791**	**90 133**	**92 063**	**95 147**	**96 988**	**98 997**	**101 286**
2	**Total tax receipts and actual social contributions**	**85 351**	**88 791**	**90 133**	**92 063**	**95 147**	**96 988**	**98 997**	**101 286**
3	**Total tax receipts**	**59 823**	**62 889**	**63 845**	**65 121**	**67 209**	**69 688**	**71 081**	**72 745**
4	**Taxes on production and imports**	**28 135**	**29 306**	**29 556**	**29 670**	**31 084**	**31 564**	**33 021**	**33 637**
5	**Taxes on products**	**27 926**	**28 937**	**29 088**	**29 458**	**30 806**	**31 290**	**32 680**	**33 103**
6	**Value added type taxes**	**17 987**	**18 888**	**18 948**	**18 974**	**19 694**	**20 404**	**21 364**	**21 974**
7	**Taxes and duties on imports, excluding VAT**	**..**	**1**	**..**	**..**	**..**	**..**	**..**	**..**
8	Import duties	..	1	..	..	..	..	..	..
9	Taxes on imports, excluding VAT and import duties	..	..	..	..	..	..	..	..
10	Levies on imported agricultural products	..	..	..	..	..	..	..	..
11	Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12	Excise duties	..	..	..	..	..	..	..	..
13	General sales taxes	..	..	..	..	..	..	..	..
14	Taxes on specific services	..	..	..	..	..	..	..	..
15	Profits of import monopolies	..	..	..	..	..	..	..	..
16	**Taxes on products, except VAT, import and export taxes**	**9 939**	**10 048**	**10 140**	**10 484**	**11 112**	**10 886**	**11 316**	**11 129**
17	Excise duties and consumption taxes	7 516	7 513	7 433	7 679	8 200	8 003	8 323	8 119
18	Stamp taxes	..	..	..	..	..	..	..	..
19	Taxes on financial and capital transactions	582	590	708	783	874	776	844	857
20	Car registration taxes	40	37	36	36	36	31	27	27
21	Taxes on entertainment	..	..	..	..	..	..	..	..
22	Taxes on lotteries, gambling and betting	210	217	218	222	231	228	226	221
23	Taxes on insurance premiums	670	722	761	788	796	779	783	800
24	Other taxes on specific services	16	19	18	6	6	5	2	..
25	General sales or turnover taxes	..	..	..	..	..	..	..	..
26	Profits of fiscal monopolies	901	948	963	967	966	1 060	1 109	1 099
27	Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28	Other taxes on products n.e.c.	4	2	3	3	3	4	2	6
29	**Other taxes on production**	**209**	**369**	**468**	**212**	**278**	**274**	**341**	**534**
30	Taxes on land, buildings or other structures	..	..	..	..	..	..	..	..
31	Taxes on the use of fixed assets	145	173	173	184	199	211	213	203
32	Total wage bill and payroll taxes	1	1	1	..	..	..	..	..
33	Taxes on international transactions	..	..	..	..	..	..	..	..
34	Business and professional licences	..	..	..	..	..	..	..	..
35	Taxes on pollution	56	56	148	95	111	87	120	266
36	Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37	Other taxes on production n.e.c.	7	139	146	-67	-32	-24	8	65
38	**Current taxes on income and wealth**	**31 179**	**32 937**	**33 790**	**34 820**	**35 603**	**37 215**	**37 368**	**38 359**
39	**Taxes on income**	**29 267**	**30 850**	**31 546**	**32 444**	**33 021**	**34 456**	**34 543**	**35 510**
40	Taxes on individual or household income including holding gains	24 989	25 998	27 523	27 824	28 136	28 277	28 569	29 401
41	Taxes on individual or household income excl. holding gains	24 430	25 130	26 575	26 738	27 251	27 089	27 305	28 107
42	Taxes on individual or household holding gains	559 e	868 e	948 e	1 086 e	885 e	1 188 e	1 264 e	1 294 p
43	Taxes on income or profits of corporations including holding gains	4 213	4 799	3 956	4 547	4 798	6 127	5 936	6 069
44	Taxes on income or profits of corporations excl. holding gains	4 213	4 799	3 956	4 547	4 798	6 127	5 936	6 069
45	Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	559 e	868 e	948 e	1 086 e	885 e	1 188 e	1 264 e	1 294 p
48	Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49	Other taxes on income n.e.c.	65	53	67	73	87	52	38	40
50	**Other current taxes**	**1 912**	**2 087**	**2 244**	**2 376**	**2 582**	**2 759**	**2 825**	**2 849**
51	Current taxes on capital	1 270	1 363	1 512	1 603	1 670	1 774	1 813	1 871
52	Poll taxes	..	..	..	..	..	..	..	..
53	Expenditure taxes	..	..	..	..	..	..	..	..
54	Payments by households for licences	642	724	732	773	912	985	1 012	978
55	Taxes on international transactions	..	..	..	..	..	..	..	..
56	Other current taxes n.e.c.	..	..	..	..	..	..	..	..
57	**Capital taxes**	**509**	**646**	**499**	**631**	**522**	**909**	**692**	**749**
58	Taxes on capital transfers	509	646	499	631	522	909	692	749
59	Capital levies	..	..	..	..	..	..	..	..
60	Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
61	**Actual social contributions**	**25 528**	**25 902**	**26 288**	**26 942**	**27 938**	**27 300**	**27 916**	**28 541**
62	Employers' actual social contributions	17 708	17 921	17 914	18 259	18 788	17 602	17 642	17 786
63	Compulsory	17 674	17 888	17 885	18 232	18 763	17 585	17 631	17 778
64	Voluntary	34	33	29	27	25	17	11	8
65	Households' actual social contributions	7 820	7 981	8 374	8 683	9 150	9 698	10 274	10 755
66	Compulsory	7 587	7 744	8 126	8 407	8 867	9 415	10 016	10 517
	of which:								
67	*Employees*	5 724	5 811	6 101	6 364	6 829	7 467	8 102	8 546
68	*Self- and non-employed persons*	..	..	..	..	..	..	..	..
69	Voluntary	233	237	248	276	283	283	258	238
70	**Imputed social contributions**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
71	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**40 480**	**42 179**	**42 686**	**43 272**	**45 273**	**46 921**	**48 617**	**49 579**
2	**Total tax receipts and actual social contributions**	**40 480**	**42 179**	**42 686**	**43 272**	**45 273**	**46 921**	**48 617**	**49 579**
3	Total tax receipts	40 480	42 179	42 686	43 272	45 273	46 921	48 617	49 579
4	Taxes on production and imports	28 134	29 305	29 555	29 669	31 083	31 563	33 020	33 636
5	Taxes on products	27 925	28 936	29 087	29 457	30 805	31 289	32 679	33 102
6	Other taxes on production	209	369	468	212	278	274	341	534
7	Current taxes on income and wealth	11 837	12 228	12 632	12 972	13 668	14 449	14 905	15 194
8	Taxes on income	11 197	11 506	11 901	12 200	12 757	13 465	13 893	14 216
9	Other current taxes	640	722	731	772	911	984	1 012	978
10	Capital taxes	509	646	499	631	522	909	692	749
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**19 343**	**20 710**	**21 159**	**21 849**	**21 936**	**22 767**	**22 464**	**23 166**
2	**Total tax receipts and actual social contributions**	**19 343**	**20 710**	**21 159**	**21 849**	**21 936**	**22 767**	**22 464**	**23 166**
3	Total tax receipts	19 343	20 710	21 159	21 849	21 936	22 767	22 464	23 166
4	Taxes on production and imports	1	1	1	1	1	1	1	1
5	Taxes on products	1	1	1	1	1	1	1	1
6	Other taxes on production	..	..	..	..	..	..	..	..
7	Current taxes on income and wealth	19 342	20 709	21 158	21 848	21 935	22 766	22 463	23 165
8	Taxes on income	18 070	19 344	19 645	20 244	20 264	20 991	20 650	21 294
9	Other current taxes	1 272	1 365	1 513	1 604	1 671	1 775	1 813	1 871
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	0	0	0	0	0	0	0	0
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**25 528**	**25 902**	**26 288**	**26 942**	**27 938**	**27 300**	**27 916**	**28 541**
2	**Total tax receipts and actual social contributions**	**25 528**	**25 902**	**26 288**	**26 942**	**27 938**	**27 300**	**27 916**	**28 541**
3	Total tax receipts	..	..	..	..	..	..	..	..
4	Taxes on production and imports	..	..	..	..	..	..	..	..
5	Taxes on products	..	..	..	..	..	..	..	..
6	Other taxes on production	..	..	..	..	..	..	..	..
7	Current taxes on income and wealth	..	..	..	..	..	..	..	..
8	Taxes on income	..	..	..	..	..	..	..	..
9	Other current taxes	..	..	..	..	..	..	..	..
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	25 528	25 902	26 288	26 942	27 938	27 300	27 916	28 541
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/98aed*.
Source: Statistics Finland via Eurostat.

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Table III. Expenditure by function

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**111 456**	**116 102**	**118 504**	**119 415 |**	**120 975**	**121 319**	**124 400**	**..**
2	General public services	16 399	16 903	17 076	17 683 |	17 226	17 540	18 647	..
3	Defence	2 992	2 988	2 863	2 760	2 887	2 814	2 782	..
4	Public order and safety	2 734	2 754	2 658	2 620 |	2 581	2 550	2 590	..
5	Economic affairs	9 779	9 849	10 131	10 004 |	9 766	9 719	9 929	..
6	Environment protection	496	522	521	499 |	493	453	462	..
7	Housing and community amenities	868	809	813	859 |	678	732	687	..
8	Health	15 504	15 997	16 159	15 406 |	15 614	15 868	16 410	..
9	Recreation, culture and religion	2 400	3 014	2 981	3 076 |	3 146	3 311	3 435	..
10	Education	12 869	13 004	13 118	13 095 |	13 158	12 786	12 878	..
11	Social protection	47 415	50 262	52 184	53 413 |	55 426	55 546	56 580	..
	of which:								
12	***Compensation of employees***	**28 560**	**29 127**	**29 175**	**29 102**	**28 763**	**28 069**	**28 776**	**..**
13	*General public services*	3 857	3 879	3 859	4 300 |	4 174	4 193	4 303	..
14	*Defence*	1 098	1 093	1 116	1 056	1 023	970	1 012	..
15	*Public order and safety*	1 752	1 786	1 782	1 722 |	1 714	1 643	1 683	..
16	*Economic affairs*	1 332	1 356	1 341	1 208 |	1 152	1 162	1 240	..
17	*Environment protection*	201	205	206	194 |	183	176	175	..
18	*Housing and community amenities*	393	396	386	416 |	398	359	370	..
19	*Health*	6 957	7 023	7 042	6 679 |	6 663	6 457	6 568	..
20	*Recreation, culture and religion*	747	983	982	982 |	985	973	989	..
21	*Education*	6 532	6 582	6 585	6 475 |	6 375	6 164	6 282	..
22	*Social protection*	5 691	5 824	5 876	6 070 |	6 096	5 972	6 154	..
23	***Gross capital formation***	**8 274**	**8 590**	**8 688**	**7 709**	**9 211**	**9 235**	**9 979**	**..**
24	*General public services*	1 818	1 960	1 994	1 683	1 584	1 752	2 171	..
25	*Defence*	763	645	490	172	619	499	564	..
26	*Public order and safety*	152	160	137	124	130	105	104	..
27	*Economic affairs*	2 432	2 485	2 816	2 566	2 637	2 698	2 844	..
28	*Environment protection*	33	45	40	44	36	35	44	..
29	*Housing and community amenities*	62	36	-5	108	127	152	168	..
30	*Health*	881	917	919	825	1 015	1 134	1 175	..
31	*Recreation, culture and religion*	348	474	412	521	642	681	754	..
32	*Education*	1 391	1 487	1 543	1 619	1 765	1 763	1 776	..
33	*Social protection*	394	381	342	47	656	416	379	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**56 293**	**58 127**	**58 785**	**58 304**	**59 348**	**59 490**	**60 448**	**..**
2	General public services	12 817	13 222	13 293	13 332	13 136	12 986	13 705	..
3	Defence	2 992	2 988	2 863	2 760	2 887	2 814	2 782	..
4	Public order and safety	2 198	2 199	2 099	2 127	2 096	2 077	2 124	..
5	Economic affairs	7 043	7 032	7 117	6 975	6 939	6 744	6 944	..
6	Environment protection	366	389	389	353	323	323	329	..
7	Housing and community amenities	409	398	375	449	430	318	324	..
8	Health	6 394	6 550	6 531	6 094	6 467	6 350	6 321	..
9	Recreation, culture and religion	889	1 508	1 573	1 530	1 504	1 524	1 554	..
10	Education	7 290	7 201	7 328	7 244	7 285	7 081	7 033	..
11	Social protection	15 895	16 640	17 217	17 440	18 281	19 273	19 332	..
	of which:								
12	***Compensation of employees***	**6 639**	**6 922**	**6 952**	**6 815**	**6 606**	**6 444**	**6 804**	**..**
13	*General public services*	1 523	1 530	1 553	1 572	1 518	1 515	1 596	..
14	*Defence*	1 098	1 093	1 116	1 056	1 023	970	1 012	..
15	*Public order and safety*	1 377	1 399	1 399	1 388	1 379	1 327	1 372	..
16	*Economic affairs*	941	950	935	852	804	789	821	..
17	*Environment protection*	151	154	155	141	131	126	128	..
18	*Housing and community amenities*	96	94	95	103	96	93	95	..
19	*Health*	117	113	109	142	137	151	161	..
20	*Recreation, culture and religion*	42	276	278	274	272	260	266	..
21	*Education*	1 220	1 236	1 236	1 216	1 177	1 138	1 275	..
22	*Social protection*	74	77	76	71	69	75	78	..
23	***Gross capital formation***	**4 025**	**4 098**	**4 051**	**3 317**	**4 088**	**4 046**	**4 202**	**..**
24	*General public services*	1 127	1 209	1 234	1 049	1 088	1 150	1 238	..
25	*Defence*	763	645	490	172	619	499	564	..
26	*Public order and safety*	101	106	78	62	58	50	44	..
27	*Economic affairs*	1 414	1 430	1 473	1 299	1 463	1 448	1 526	..
28	*Environment protection*	23	33	30	31	23	30	30	..
29	*Housing and community amenities*	7	5	4	6	4	6	7	..
30	*Health*	51	26	21	44	37	38	34	..
31	*Recreation, culture and religion*	7	151	153	147	206	209	231	..
32	*Education*	522	487	563	500	583	610	523	..
33	*Social protection*	10	6	5	7	7	6	5	..

Table III. Expenditure by function *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**45 886**	**47 474**	**47 993**	**48 572 |**	**48 711**	**49 049**	**50 752**	**..**
2	General public services	7 167	7 408	7 483	8 426 |	8 335	8 758	9 425	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	543	562	564	526 |	519	506	499	..
5	Economic affairs	3 110	3 216	3 424	3 432 |	3 160	3 279	3 343	..
6	Environment protection	146	147	146	161 |	187	146	146	..
7	Housing and community amenities	476	426	455	422 |	274	423	379	..
8	Health	12 809	13 341	13 424	12 583 |	12 872	13 151	13 585	..
9	Recreation, culture and religion	1 784	1 771	1 693	1 841 |	1 899	2 036	2 134	..
10	Education	8 426	8 671	8 629	8 624 |	8 595	8 416	8 464	..
11	Social protection	11 425	11 932	12 175	12 557 |	12 870	12 334	12 777	..
	of which:								
12	***Compensation of employees***	**21 385**	**21 653**	**21 656**	**21 726**	**21 575**	**21 001**	**21 306**	**..**
13	*General public services*	2 334	2 349	2 306	2 728 |	2 656	2 678	2 707	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	375	387	383	334 |	335	316	311	..
16	*Economic affairs*	391	406	406	356 |	348	373	419	..
17	*Environment protection*	50	51	51	53 |	52	50	47	..
18	*Housing and community amenities*	297	302	291	313 |	302	266	275	..
19	*Health*	6 840	6 910	6 933	6 537 |	6 526	6 306	6 407	..
20	*Recreation, culture and religion*	705	707	704	708 |	713	713	723	..
21	*Education*	5 312	5 346	5 349	5 259 |	5 198	5 026	5 007	..
22	*Social protection*	5 081	5 195	5 233	5 438 |	5 445	5 273	5 410	..
23	***Gross capital formation***	**4 183**	**4 440**	**4 646**	**4 685**	**4 868**	**5 164**	**5 733**	**..**
24	*General public services*	691	751	760	634	496	602	933	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	51	54	59	62	72	55	60	..
27	*Economic affairs*	1 018	1 055	1 343	1 267	1 174	1 250	1 318	..
28	*Environment protection*	10	12	10	13	13	5	14	..
29	*Housing and community amenities*	55	31	-9	102	123	146	161	..
30	*Health*	830	891	898	781	978	1 096	1 141	..
31	*Recreation, culture and religion*	341	323	259	374	436	472	523	..
32	*Education*	869	1 000	980	1 119	1 182	1 153	1 253	..
33	*Social protection*	318	323	346	333	394	385	330	..
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**37 083**	**39 400**	**41 186**	**42 635**	**43 350**	**44 181**	**44 728**	**..**
2	General public services	107	82	65	62	75	87	93	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	0	0	0	0	0	0	0	..
5	Economic affairs	0	0	0	0	0	0	0	..
6	Environment protection	0	0	0	0	0	0	0	..
7	Housing and community amenities	0	0	0	0	0	0	0	..
8	Health	2 401	2 387	2 476	2 526	2 460	2 416	2 507	..
9	Recreation, culture and religion	0	0	0	0	0	0	0	..
10	Education	917	931	975	1 009	1 049	865	708	..
11	Social protection	33 658	36 000	37 670	39 038	39 766	40 813	41 420	..
	of which:								
12	***Compensation of employees***	**536**	**552**	**567**	**561**	**582**	**624**	**666**	**..**
13	*General public services*	0	0	0	0	0	0	0	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	0	0	0	0	0	0	0	..
16	*Economic affairs*	0	0	0	0	0	0	0	..
17	*Environment protection*	0	0	0	0	0	0	0	..
18	*Housing and community amenities*	0	0	0	0	0	0	0	..
19	*Health*	0	0	0	0	0	0	0	..
20	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
21	*Education*	0	0	0	0	0	0	0	..
22	*Social protection*	536	552	567	561	582	624	666	..
23	***Gross capital formation***	**66**	**52**	**-9**	**-293**	**255**	**25**	**44**	**..**
24	*General public services*	0	0	0	0	0	0	0	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	0	0	0	0	0	0	0	..
27	*Economic affairs*	0	0	0	0	0	0	0	..
28	*Environment protection*	0	0	0	0	0	0	0	..
29	*Housing and community amenities*	0	0	0	0	0	0	0	..
30	*Health*	0	0	0	0	0	0	0	..
31	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
32	*Education*	0	0	0	0	0	0	0	..
33	*Social protection*	66	52	-9	-293	255	25	44	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/9dbdc*.
Source: Statistics Finland via Eurostat.

Table I. General government account (SNA 2008, simplified presentation)

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	348 410	354 970	360 749	363 065	366 286	375 615	380 893 p	387 284 p
b	Saving, net	-69 673	-56 121	-59 376	-58 928	-60 124	-36 551	-36 885 p	-51 185 p
c	Net lending (+)/Net borrowing (-)	-104 043	-86 468	-83 941	-79 697	-81 261	-67 962	-54 084 p	-73 005 p
d	Total revenue	1 088 816	1 125 153	1 146 017	1 168 959	1 185 174	1 230 059	1 260 522 p	1 274 943 p
	of which:								
e	*Total tax receipts*	588 740	611 475	621 488	638 242	648 626	681 323	714 485	741 051
f	*Actual social contributions*	346 137	356 934	366 338	370 375	375 441	387 171	380 728	364 058
g	Total expenditure	1 192 859	1 211 621	1 229 958	1 248 656	1 266 435	1 298 021	1 314 606 p	1 347 948 p
	of which:								
h	*Interest*	54 684	48 874	46 442	43 809	41 088	39 737	40 338 p	35 271 p
i	*Compensation of employees*	268 492	273 113	278 502	281 301	283 984	290 874	293 817 p	297 489 p
j	*Social benefits and transfers in kind*	532 702	547 948	560 174	569 228	579 619	589 694	600 428 p	616 570 p
k	*Gross fixed capital formation*	84 537	84 295	79 638	74 879	75 075	76 441	80 373 p	88 650 p
l	Total liabilities (consolidated)	2 338 222	2 381 202	2 583 054	2 657 046	2 772 657	2 834 715	2 875 948	3 018 673
m	Financial net worth	-1 431 774	-1 432 049	-1 618 921	-1 698 133	-1 770 127	-1 782 327	-1 827 502	-1 903 061
n	Maastricht debt	1 892 540	1 977 734	2 039 884	2 101 255	2 188 481	2 258 617	2 314 883	2 380 041
o	Gross domestic product	2 088 804	2 117 189	2 149 765	2 198 432	2 234 129	2 297 242	2 360 687 p	2 425 708 p
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	455 662	464 725	470 313	474 434	478 095	490 662	497 685 p	506 802 p
2	Market output and output for own final use	70 777	72 362	73 262	74 514	74 932	77 141	78 958 p	80 138 p
3	Non-market output	384 885	392 363	397 051	399 920	403 163	413 521	418 727 p	426 664 p
4	Payments for non-market output	8 973	9 294	9 510	9 756	9 707	10 058	10 217 p	10 376 p
5	Non-market output, other	375 912	383 069	387 541	390 164	393 456	403 463	408 510 p	416 288 p
6	Market output and payments for non-market output (2 + 4)	79 750	81 656	82 772	84 270	84 639	87 199	89 175 p	90 514 p
7	Intermediate consumption	107 252	109 755	109 564	111 369	111 809	115 047	116 792 p	119 518 p
8	**Value added, gross**	**348 410**	**354 970**	**360 749**	**363 065**	**366 286**	**375 615**	**380 893 p**	**387 284 p**
9	Consumption of fixed capital	73 100	74 244	74 843	74 118	74 686	76 339	78 045 p	80 120 p
10	**Value added, net**	**275 310**	**280 726**	**285 906**	**288 947**	**291 600**	**299 276**	**302 848 p**	**307 164 p**
	Generation of income account								
11	Compensation of employees, payable	268 492	273 113	278 502	281 301	283 984	290 874	293 817 p	297 489 p
12	Other taxes on production, payable	9 562	9 965	10 369	10 508	10 659	10 729	10 907 p	11 017 p
13	Other subsidies on production, receivable	3 211	3 249	3 718	4 031	4 070	3 932	3 355 p	3 057 p
14	**Operating surplus, net**	**467**	**897**	**753**	**1 169**	**1 027**	**1 605**	**1 479 p**	**1 715 p**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	319 613	328 769	337 061	347 527	356 036	372 475	387 285 p	407 348 p
16	Subsidies, payable	36 289	36 437	47 201	56 094	55 932	57 186	62 423 p	67 860 p
17	Property income, receivable	16 277	15 320	15 294	15 385	14 426	15 007	15 274 p	15 964 p
18	Property income, payable	54 821	49 002	46 572	43 942	41 225	39 882	40 497 p	35 445 p
19	Interest, payable	54 684	48 874	46 442	43 809	41 088	39 737	40 338 p	35 271 p
20	Other property income, payable	137	128	130	133	137	145	159 p	174 p
21	**Balance of primary incomes, net**	**245 247**	**259 547**	**259 335**	**264 045**	**274 332**	**292 019**	**301 118 p**	**321 722 p**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	259 511	272 250	274 052	278 398	280 101	294 504	312 801 p	318 451 p
23	Social contributions, receivable	387 117	398 881	408 802	413 030	418 371	430 212	424 388 p	408 094 p
24	Actual social contributions	346 137	356 934	366 338	370 375	375 441	387 171	380 728 p	364 058 p
25	Imputed social contributions	40 980 e	41 947 e	42 464 e	42 655 e	42 930 e	43 041 e	43 660 e	44 036 e
26	Other current transfers, receivable	17 930	18 824	18 365	18 393	19 676	17 711	16 414 p	18 127 p
27	Current taxes on income and wealth, payable	103	129	82	96	82	89	96 p	80 p
28	Social benefits other than social transfers in kind, payable	408 335	420 527	429 065	435 992	442 863	449 998	459 349 p	472 616 p
29	Social transfers in kind (via market producers), payable	124 367	127 421	131 109	133 236	136 756	139 696	141 079 p	143 954 p
30	Social benefits and transfers in kind (via market producers), payable	532 702	547 948	560 174	569 228	579 619	589 694	600 428 p	616 570 p
31	Other current transfers, payable	70 761	74 477	72 133	73 306	79 447	77 751	82 572 p	84 641 p
32	**Disposable income, net**	**430 606**	**454 369**	**459 274**	**464 472**	**470 088**	**506 608**	**512 704 p**	**509 057 p**
	Use of disposable income account								
33	Final consumption expenditure	500 279	510 490	518 650	523 400	530 212	543 159	549 589 p	560 242 p
34	Individual consumption expenditure	323 185	329 654	337 333	342 091	347 346	355 360	358 595 p	365 001 p
35	Collective consumption expenditure	177 094	180 836	181 317	181 309	182 866	187 799	190 994 p	195 241 p
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	**Saving, gross**	**3 427**	**18 123**	**15 467**	**15 190**	**14 562**	**39 788**	**41 160 p**	**28 935 p**
38	**Saving, net**	**-69 673**	**-56 121**	**-59 376**	**-58 928**	**-60 124**	**-36 551**	**-36 885 p**	**-51 185 p**
	Capital account								
39	Consumption of fixed capital	73 100	74 244	74 843	74 118	74 686	76 339	78 045 p	80 120 p
40	Capital transfers, receivable	5 407	6 204	5 953	7 925	7 855	9 019	11 830 p	13 388 p
41	Capital taxes	9 616	10 456	10 375	12 317	12 489	14 344	14 399 p	15 252 p
42	Other capital transfers and investment grants, receivable	-4 209	-4 252	-4 422	-4 392	-4 634	-5 325	-2 569 p	-1 864 p
43	Capital transfers, payable	24 258	23 017	22 807	25 503	26 117	37 886	24 225 p	23 619 p
44	Gross capital formation and acquisitions of non-produced assets	88 619	87 778	82 554	77 309	77 561	78 883	82 849 p	91 709 p
45	Gross capital formation	85 416	84 732	79 974	74 853	75 259	76 501	80 470 p	89 032 p
46	Gross fixed capital formation	84 537	84 295	79 638	74 879	75 075	76 441	80 373 p	88 650 p
47	Changes in inv. and acquisitions less disposals of valuables	879	437	336	-26	184	60	97 p	382 p
48	Acquisitions less disposals of non-produced non-financial assets	3 203	3 046	2 580	2 456	2 302	2 382	2 379 p	2 677 p
49	**Net lending (+)/Net borrowing (-)**	**-104 043**	**-86 468**	**-83 941**	**-79 697**	**-81 261**	**-67 962**	**-54 084 p**	**-73 005 p**
50	***Total expenditure***	**1 192 859**	**1 211 621**	**1 229 958**	**1 248 656**	**1 266 435**	**1 298 021**	**1 314 606 p**	**1 347 948 p**
51	***Total revenue***	**1 088 816**	**1 125 153**	**1 146 017**	**1 168 959**	**1 185 174**	**1 230 059**	**1 260 522 p**	**1 274 943 p**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-101 176**	**-88 629**	**-82 160**	**-79 749**	**-82 694**	**-69 259**	**-53 558**	**-73 208**
53	**Total financial assets**	**9 731**	**-2 580**	**-11 375**	**12 328**	**846**	**29 028**	**9 588**	**9 214**
54	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55	Currency and deposits	-3 908	-8 986	-2 551	11 048	-5 045	15 204	6 612	5 233
56	Debt securities	-7 291	1 469	6 909	-6 879	7 732	-4 026	-4 828	967
57	Loans	-3 237	7 309	-23 721	-3 235	-1 582	-1 611	-947	570
58	Equity and investment fund shares/units	19 018	-6 848	-3 915	2 494	7 984	1 079	8 111	3 933
59	Insurance pension and standardised guarantees	8	-59	170	64	-162	380	-35	177
60	Financial derivatives and employee stock options	904	-189	523	1 047	545	-190	1 209	410
61	Other accounts receivable	4 237	4 723	11 210	7 790	-8 626	18 194	-534	-2 076
62	**Financial liabilities**	**110 908**	**86 049**	**70 785**	**92 077**	**83 540**	**98 287**	**63 145**	**82 423**
63	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
64	Currency and deposits	4 428	-1 526	-1 207	1 113	-2 198	1 181	2 279	4 970
65	Debt securities	52 785	72 091	55 081	73 090	74 391	76 715	56 618	72 151
66	Loans	35 452	11 346	11 321	3 336	-2 551	-6 372	956	-803
67	Equity and investment fund shares/units	1	0	-50	0	0	0	0	0
68	Insurance pension and standardised guarantees	271	420	443	260	52	0	-72	-3
69	Financial derivatives and employee stock options	1 001	1 115	815	-302	-1 481	590	587	641
70	Other accounts payable	16 970	2 603	4 382	14 581	15 327	26 174	2 777	5 467
	Financial balance sheet								
71	**Financial net worth**	**-1 431 774**	**-1 432 049**	**-1 618 921**	**-1 698 133**	**-1 770 127**	**-1 782 327**	**-1 827 502**	**-1 903 061**
72	**Financial assets**	**906 448**	**949 153**	**964 133**	**958 913**	**1 002 530**	**1 052 389**	**1 048 446**	**1 115 612**
73	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
74	Currency and deposits	54 810	46 155	39 413	50 396	48 912	64 060	70 873	76 269
75	Debt securities	35 168	36 204	46 287	38 860	48 767	44 035	38 623	39 954
76	Loans	116 139	123 407	99 626	94 296	86 177	85 002	84 233	84 786
77	Equity and investment fund shares/units	444 045	474 617	500 515	488 514	527 822	550 619	543 732	606 250
78	Insurance pension and standardised guarantees	5 760	5 701	5 870	5 934	4 642	5 022	4 987	5 164
79	Financial derivatives and employee stock options	1 083	1 083	808	1 659	6 765	6 754	7 746	8 338
80	Other accounts receivable	249 443	261 986	271 614	279 254	279 444	296 898	298 252	294 852
81	**Financial liabilities**	**2 338 222**	**2 381 202**	**2 583 054**	**2 657 046**	**2 772 657**	**2 834 715**	**2 875 948**	**3 018 673**
82	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
83	Currency and deposits	40 831	39 301	37 995	39 101	37 156	38 325	40 989	45 938
84	Debt securities	1 793 621	1 806 823	1 991 329	2 038 799	2 181 273	2 222 477	2 257 977	2 393 994
85	Loans	271 321	286 857	298 313	301 729	290 722	284 290	285 141	284 316
86	Equity and investment fund shares/units	51	51	1	0	0	0	0	0
87	Insurance pension and standardised guarantees	1 459	1 879	2 321	2 581	316	316	244	241
88	Financial derivatives and employee stock options	0	0	0	785	9 694	10 389	11 020	11 661
89	Other accounts payable	230 938	246 291	253 095	274 051	253 495	278 917	280 577	282 524
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	194 941	196 907	197 039	199 936	202 466	208 620	212 148 p	216 123 p
2	Intermediate consumption	31 397	31 836	30 921	32 685	33 298	34 838	35 432 p	36 534 p
3	**Value added, gross**	**163 544**	**165 071**	**166 118**	**167 251**	**169 168**	**173 782**	**176 716 p**	**179 589 p**
4	**Value added, net**	**136 477**	**137 783**	**138 708**	**139 687**	**141 275**	**145 319**	**147 703 p**	**150 006 p**
	Generation of income account								
5	Compensation of employees, payable	134 798	135 812	136 823	137 558	139 130	142 601	145 053 p	147 050 p
6	**Operating surplus, net**	**-262**	**2**	**-86**	**179**	**65**	**615**	**457 p**	**718 p**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	168 316	173 492	175 538	184 386	188 128	199 447	207 080 p	185 470 p
8	Subsidies, payable	22 345	22 322	33 164	41 804	41 933	43 585	48 209 p	53 404 p
9	Interest, payable	46 323	41 518	39 721	37 595	35 468	34 574	35 151 p	30 611 p
10	**Balance of primary incomes, net**	**109 306**	**119 100**	**111 990**	**114 446**	**119 061**	**130 664**	**132 684 p**	**111 281 p**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	137 198	147 973	147 671	146 651	146 486	156 647	152 968 p	166 174 p
12	Social contributions, receivable	46 778	47 933	48 491	48 800	49 152	49 497	50 017 p	50 207 p
13	Actual social contributions	7 458	7 685	7 775	7 941	8 051	8 336	8 297 p	8 101 p
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	10 193	11 629	12 484	6 464	11 595	10 226	6 354 p	4 322 p
16	Social benefits other than social transfers in kind, payable	75 238	76 551	77 999	78 915	80 474	82 168	83 670 p	88 494 p
17	Social transfers in kind (via market producers), payable	18 073	19 098	19 582	19 890	24 372	24 882	23 705 p	23 826 p
18	Other current transfers, payable	107 846	111 308	107 545	103 951	110 183	106 973	107 341 p	108 843 p
19	**Disposable income, net**	**120 391**	**138 776**	**135 092**	**133 495**	**135 637**	**157 893**	**151 012 p**	**134 647 p**
	Use of disposable income account								
20	Final consumption expenditure	189 203	191 989	192 501	194 885	201 726	207 197	209 011 p	212 213 p
21	Individual consumption expenditure	85 622	86 881	88 260	89 818	95 181	97 468	97 788 p	98 845 p
22	Collective consumption expenditure	103 581	105 108	104 241	105 067	106 545	109 729	111 223 p	113 368 p
23	**Saving, gross**	**-41 745**	**-25 925**	**-29 999**	**-33 826**	**-38 196**	**-20 841**	**-28 986 p**	**-47 983 p**
24	**Saving, net**	**-68 812**	**-53 213**	**-57 409**	**-61 390**	**-66 089**	**-49 304**	**-57 999 p**	**-77 566 p**
	Capital account								
25	Capital transfers, receivable	8 714	9 255	9 552	11 140	11 375	12 390	14 638 p	16 330 p
26	Capital transfers, payable	26 622	25 533	26 022	26 856	27 219	38 465	25 712 p	25 629 p
27	Gross capital formation	27 885	26 455	25 143	26 180	28 041	27 513	28 324 p	29 050 p
28	Acquisitions less disposals of non-produced non-financial assets	171	201	39	33	56	120	45 p	106 p
29	**Net lending (+)/Net borrowing (-)**	**-87 709**	**-68 859**	**-71 651**	**-75 755**	**-82 137**	**-74 549**	**-68 429 p**	**-86 438 p**
30	***Total expenditure***	**492 639**	**492 605**	**499 001**	**507 544**	**522 258**	**537 826**	**534 838 p**	**545 788 p**
31	***Total revenue***	**404 930**	**423 746**	**427 350**	**431 789**	**440 121**	**463 277**	**466 409 p**	**459 350 p**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-84 832**	**-68 683**	**-71 191**	**-75 357**	**-84 509**	**-77 049**	**-68 740**	**-86 581**
33	**Total financial assets**	**17 986**	**6 238**	**-16 960**	**8 503**	**-11 992**	**11 876**	**9 985**	**7 546**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	1 844	-7 751	-1 909	7 145	-1 453	10 527	7 086	5 579
36	Debt securities	918	209	3 149	167	-4 607	-1 626	2 077	983
37	Loans	-3 571	7 337	-24 015	-3 515	-1 739	-1 485	-1 266	232
38	Equity and investment fund shares/units	19 017	814	-222	1 370	2 972	-2 368	497	182
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	202	83	53	11	50	-32	0	4
41	Other accounts receivable	-425	5 547	5 984	3 326	-7 214	6 860	1 591	566
42	**Financial liabilities**	**102 819**	**74 921**	**54 231**	**83 860**	**72 518**	**88 925**	**78 725**	**94 127**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	11 667	-3 698	-1 900	7 101	1 538	3 456	5 827	9 887
45	Debt securities	50 685	70 441	49 249	65 281	60 193	69 366	73 903	79 501
46	Loans	26 478	3 986	2 920	-865	248	-736	127	-1 727
47	Equity and investment fund shares/units	1	0	-50	0	0	0	0	0
48	Insurance pension and standardised guarantees	271	420	443	260	52	0	-72	-3
49	Financial derivatives and employee stock options	560	324	218	175	178	47	48	48
50	Other accounts payable	13 157	3 448	3 351	11 909	10 309	16 792	-1 107	6 422
	Financial balance sheet								
51	**Financial net worth**	**-1 355 495**	**-1 354 730**	**-1 525 967**	**-1 603 755**	**-1 706 090**	**-1 743 705**	**-1 796 452**	**-1 907 739**
52	**Financial assets**	**535 549**	**578 784**	**578 832**	**563 594**	**579 835**	**604 410**	**609 794**	**653 771**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	35 231	27 888	21 763	28 898	30 113	40 634	48 009	53 612
55	Debt securities	8 063	8 223	11 687	11 805	7 507	5 853	7 891	8 891
56	Loans	105 629	112 852	88 805	83 264	73 862	72 784	71 739	71 954
57	Equity and investment fund shares/units	281 330	312 567	336 114	315 910	343 416	353 771	348 056	386 597
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	0	11	2 378	2 337	2 340	2 344
60	Other accounts receivable	105 296	117 254	120 463	123 706	122 559	129 031	131 759	130 372
61	**Financial liabilities**	**1 891 044**	**1 933 514**	**2 104 798**	**2 167 349**	**2 285 926**	**2 348 115**	**2 406 245**	**2 561 510**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	92 391	88 628	86 695	93 798	95 583	99 002	105 189	115 051
64	Debt securities	1 614 781	1 632 663	1 798 304	1 835 699	1 964 053	2 007 759	2 061 325	2 202 535
65	Loans	60 872	69 194	72 263	71 505	63 288	62 506	62 631	60 889
66	Equity and investment fund shares/units	51	51	1	0	0	0	0	0
67	Insurance pension and standardised guarantees	1 459	1 879	2 321	2 581	316	316	244	241
68	Financial derivatives and employee stock options	0	0	0	178	4 387	4 434	4 482	4 530
69	Other accounts payable	121 490	141 098	145 215	163 588	158 298	174 099	172 375	178 265
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	161 249	166 246	169 641	169 528	169 982	174 196	176 751 p	180 705 p
2	Intermediate consumption	49 278	50 873	51 393	50 896	50 753	51 882	52 636 p	53 553 p
3	**Value added, gross**	**111 971**	**115 373**	**118 248**	**118 632**	**119 229**	**122 314**	**124 115 p**	**127 152 p**
4	**Value added, net**	**72 937**	**75 572**	**78 124**	**79 522**	**79 953**	**82 044**	**82 762 p**	**84 412 p**
	Generation of income account								
5	Compensation of employees, payable	72 632	74 987	77 707	79 106	79 666	81 508	81 576 p	82 981 p
6	**Operating surplus, net**	**894**	**1 098**	**1 093**	**1 258**	**1 209**	**1 306**	**1 360 p**	**1 252 p**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	97 829	98 863	102 094	105 914	110 766	115 030	122 538 p	126 889 p
8	Subsidies, payable	13 930	14 102	14 023	14 274	13 983	13 586	13 624 p	13 870 p
9	Interest, payable	3 275	2 923	2 324	2 104	1 657	1 216	1 308 p	1 236 p
10	**Balance of primary incomes, net**	**84 090**	**85 316**	**89 223**	**93 281**	**98 933**	**104 161**	**111 830 p**	**115 996 p**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	17 118	17 853	18 114	18 764	19 137	19 646	17 224 p	14 262 p
12	Social contributions, receivable	757	778	799	827	833	842	857 p	852 p
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	72 013	72 225	71 065	68 262	65 134	63 818	63 223 p	68 367 p
16	Social benefits other than social transfers in kind, payable	13 597	14 748	15 525	16 303	16 621	16 837	17 023 p	17 306 p
17	Social transfers in kind (via market producers), payable	9 006	8 976	9 267	9 261	9 438	9 357	9 533 p	9 508 p
18	Other current transfers, payable	22 059	22 612	22 980	23 127	23 471	23 856	24 050 p	24 737 p
19	**Disposable income, net**	**138 303**	**138 759**	**140 686**	**141 685**	**143 924**	**147 751**	**152 035 p**	**157 408 p**
	Use of disposable income account								
20	Final consumption expenditure	132 957	136 938	139 928	139 274	139 699	143 104	144 885 p	148 472 p
21	Individual consumption expenditure	59 771	61 531	63 096	63 333	63 596	65 244	65 281 p	66 784 p
22	Collective consumption expenditure	73 186	75 407	76 832	75 941	76 103	77 860	79 604 p	81 688 p
23	**Saving, gross**	**44 380**	**41 622**	**40 882**	**41 521**	**43 501**	**44 917**	**48 503 p**	**51 676 p**
24	**Saving, net**	**5 346**	**1 821**	**758**	**2 411**	**4 225**	**4 647**	**7 150 p**	**8 936 p**
	Capital account								
25	Capital transfers, receivable	10 157	10 771	11 505	10 964	9 924	9 680	10 767 p	12 208 p
26	Capital transfers, payable	7 368	7 683	8 516	8 440	7 957	8 084	8 189 p	9 116 p
27	Gross capital formation	47 997	50 426	46 264	41 879	40 416	42 693	46 152 p	53 137 p
28	Acquisitions less disposals of non-produced non-financial assets	2 842	2 792	2 452	2 268	2 013	2 181	2 264 p	2 553 p
29	**Net lending (+)/Net borrowing (-)**	**-3 670**	**-8 508**	**-4 845**	**-102**	**3 039**	**1 639**	**2 665 p**	**-922 p**
30	***Total expenditure***	**244 450**	**252 750**	**253 244**	**250 539**	**248 929**	**254 216**	**259 426 p**	**271 138 p**
31	***Total revenue***	**240 780**	**244 242**	**248 399**	**250 437**	**251 968**	**255 855**	**262 091 p**	**270 216 p**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-3 921**	**-7 754**	**-4 352**	**-567**	**3 634**	**2 364**	**3 326**	**-864**
33	**Total financial assets**	**4 631**	**-1 828**	**2 170**	**5 930**	**8 049**	**7 300**	**10 205**	**3 220**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	5 121	-2 138	-1 252	4 519	3 916	2 778	4 313	1 454
36	Debt securities	-216	-322	-76	-49	-48	0	-16	15
37	Loans	336	-20	338	316	161	-30	370	130
38	Equity and investment fund shares/units	-16	-254	68	326	164	389	-17	201
39	Insurance pension and standardised guarantees	8	-59	170	64	-162	380	-35	177
40	Financial derivatives and employee stock options	0	505	486	444	414	423	410	371
41	Other accounts receivable	-602	461	2 436	310	3 604	3 359	5 179	871
42	**Financial liabilities**	**8 552**	**5 925**	**6 522**	**6 497**	**4 415**	**4 936**	**6 879**	**4 083**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	2 196	2 054	1 577	3 087	1 070	1 230	3 722	4 054
46	Loans	5 496	4 528	3 924	4 743	2 418	-146	759	413
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	206	161	-1 084	-2 051	-106	-44	96
50	Other accounts payable	860	-863	860	-249	2 978	3 958	2 443	-479
	Financial balance sheet								
51	**Financial net worth**	**-68 111**	**-78 661**	**-82 847**	**-83 682**	**-74 030**	**-70 339**	**-65 908**	**-65 860**
52	**Financial assets**	**151 892**	**146 867**	**150 657**	**157 108**	**159 622**	**167 669**	**179 237**	**184 508**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	48 265	46 090	44 867	49 438	53 399	56 197	60 489	61 945
55	Debt securities	711	394	323	263	236	217	199	209
56	Loans	9 817	9 801	10 111	10 366	10 515	10 476	10 875	11 002
57	Equity and investment fund shares/units	48 572	45 016	46 939	47 543	49 441	50 382	51 441	53 333
58	Insurance pension and standardised guarantees	5 760	5 701	5 870	5 934	4 642	5 022	4 987	5 164
59	Financial derivatives and employee stock options	0	0	0	444	1 848	2 271	2 681	3 052
60	Other accounts receivable	38 767	39 865	42 547	43 120	39 541	43 103	48 565	49 804
61	**Financial liabilities**	**220 003**	**225 528**	**233 504**	**240 790**	**233 652**	**238 007**	**245 145**	**250 368**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	9 410	11 173	14 033	16 816	18 095	19 074	22 830	28 025
65	Loans	170 189	174 577	178 401	183 161	185 488	185 234	185 974	186 383
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	96
69	Other accounts payable	40 403	39 778	41 070	40 813	30 069	33 699	36 340	35 865
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	99 472	101 572	103 633	104 970	105 647	107 846	108 786 p	109 974 p
2	Intermediate consumption	26 578	27 046	27 250	27 788	27 758	28 327	28 724 p	29 431 p
3	**Value added, gross**	**72 894**	**74 526**	**76 383**	**77 182**	**77 889**	**79 519**	**80 062 p**	**80 543 p**
4	**Value added, net**	**65 895**	**67 371**	**69 074**	**69 738**	**70 372**	**71 913**	**72 383 p**	**72 746 p**
	Generation of income account								
5	Compensation of employees, payable	61 062	62 314	63 972	64 637	65 188	66 765	67 188 p	67 458 p
6	**Operating surplus, net**	**-166**	**-203**	**-254**	**-268**	**-247**	**-316**	**-338 p**	**-255 p**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	53 468	56 414	59 429	57 227	57 142	57 998	57 667 p	94 989 p
8	Subsidies, payable	14	13	14	16	16	15	590 p	586 p
9	Interest, payable	5 555	4 828	4 644	4 242	4 050	4 053	3 974 p	3 484 p
10	**Balance of primary incomes, net**	**51 850**	**55 131**	**58 122**	**56 318**	**56 338**	**57 194**	**56 604 p**	**94 445 p**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	105 195	106 424	108 267	112 983	114 478	118 211	142 609 p	138 015 p
12	Social contributions, receivable	339 582	350 170	359 512	363 403	368 386	379 873	373 514 p	357 035 p
13	Actual social contributions	338 679	349 249	358 563	362 434	367 390	378 835	372 431 p	355 957 p
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	19 645	20 000	19 516	19 811	22 578	24 447	24 274 p	23 763 p
16	Social benefits other than social transfers in kind, payable	319 500	329 228	335 541	340 774	345 768	350 993	358 656 p	366 816 p
17	Social transfers in kind (via market producers), payable	97 288	99 347	102 260	104 085	102 946	105 457	107 841 p	110 620 p
18	Other current transfers, payable	24 777	25 587	26 308	22 372	25 424	27 702	28 618 p	29 386 p
19	**Disposable income, net**	**171 911**	**176 834**	**183 496**	**189 292**	**190 527**	**200 964**	**209 657 p**	**217 002 p**
	Use of disposable income account								
20	Final consumption expenditure	178 119	181 563	186 221	189 241	188 787	192 858	195 693 p	199 557 p
21	Individual consumption expenditure	177 792	181 242	185 977	188 940	188 569	192 648	195 526 p	199 372 p
22	Collective consumption expenditure	327	321	244	301	218	210	167 p	185 p
23	**Saving, gross**	**791**	**2 426**	**4 584**	**7 495**	**9 257**	**15 712**	**21 643 p**	**25 242 p**
24	**Saving, net**	**-6 208**	**-4 729**	**-2 725**	**51**	**1 740**	**8 106**	**13 964 p**	**17 445 p**
	Capital account								
25	Capital transfers, receivable	-3 220	-2 891	-3 564	-3 461	-3 406	-3 291	-2 783 p	-3 361 p
26	Capital transfers, payable	511	732	-191	925	979	1 097	1 116 p	663 p
27	Gross capital formation	9 534	7 851	8 567	6 794	6 802	6 295	5 994 p	6 845 p
28	Acquisitions less disposals of non-produced non-financial assets	190	53	89	155	233	81	70 p	18 p
29	**Net lending (+)/Net borrowing (-)**	**-12 664**	**-9 101**	**-7 445**	**-3 840**	**-2 163**	**4 948**	**11 680 p**	**14 355 p**
30	***Total expenditure***	**550 404**	**562 622**	**574 200**	**577 567**	**585 004**	**596 625**	**608 666 p**	**621 196 p**
31	***Total revenue***	**537 740**	**553 521**	**566 755**	**573 727**	**582 841**	**601 573**	**620 346 p**	**635 551 p**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-12 423**	**-12 192**	**-6 617**	**-3 825**	**-1 819**	**5 426**	**11 857**	**14 237**
33	**Total financial assets**	**-2 497**	**-10 366**	**2 854**	**3 664**	**1 924**	**11 508**	**-4 426**	**8 222**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	-3 634	-1 268	-83	5 372	-3 772	4 173	-1 240	3 117
36	Debt securities	-3 692	-56	3 200	-7 351	5 518	-4 306	-5 453	164
37	Loans	34	-10	-55	-35	-9	-104	-54	216
38	Equity and investment fund shares/units	16	-7 408	-3 761	798	4 848	3 058	7 631	3 550
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	701	-776	-16	592	81	-582	800	35
41	Other accounts receivable	4 078	-849	3 569	4 288	-4 742	9 269	-6 109	1 139
42	**Financial liabilities**	**9 926**	**1 826**	**9 471**	**7 489**	**3 743**	**6 082**	**-16 283**	**-6 015**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	4 204	-2 043	3 619	4 368	6 259	4 212	-19 570	-11 210
46	Loans	3 514	2 829	4 466	-541	-5 222	-5 498	67	521
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	441	584	436	607	392	648	583	497
50	Other accounts payable	1 767	455	950	3 055	2 314	6 719	2 637	4 177
	Financial balance sheet								
51	**Financial net worth**	**-8 169**	**1 342**	**-10 107**	**-10 696**	**9 993**	**31 717**	**34 857**	**70 538**
52	**Financial assets**	**323 710**	**323 964**	**334 163**	**343 160**	**351 225**	**370 058**	**355 403**	**383 017**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	22 874	21 504	21 483	26 757	23 827	27 905	26 575	29 825
55	Debt securities	49 003	48 005	54 259	46 047	54 383	49 418	43 383	43 830
56	Loans	996	994	936	893	2 004	1 901	1 790	2 011
57	Equity and investment fund shares/units	114 143	117 034	117 462	125 061	134 965	146 465	144 235	166 320
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	1 083	1 083	808	1 204	2 539	2 146	2 724	2 941
60	Other accounts receivable	135 612	135 344	139 215	143 198	133 507	142 223	136 695	138 089
61	**Financial liabilities**	**331 879**	**322 622**	**344 270**	**353 856**	**341 232**	**338 341**	**320 546**	**312 479**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	192 039	183 405	198 974	205 539	212 484	207 097	186 671	176 410
65	Loans	40 563	43 325	47 875	47 290	42 150	36 710	36 707	37 226
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	607	5 307	5 955	6 538	7 035
69	Other accounts payable	99 276	95 892	97 421	100 420	81 291	88 578	90 629	91 807

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/79961*.
Source: Institut National de la Statistique et des Etudes Economiques (INSEE) / Banque de France via Eurostat.

FRANCE

Table II. Detailed taxes and social contribution receipts

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**969 812**	**1 004 052**	**1 023 882**	**1 044 603**	**1 060 501**	**1 104 747**	**1 132 871**	**1 145 006**
2	**Total tax receipts and actual social contributions**	**934 877**	**968 409**	**987 826**	**1 008 617**	**1 024 067**	**1 068 494**	**1 095 213**	**1 105 109**
3	**Total tax receipts**	**588 740**	**611 475**	**621 488**	**638 242**	**648 626**	**681 323**	**714 485**	**741 051**
4	**Taxes on production and imports**	**319 613**	**328 769**	**337 061**	**347 527**	**356 036**	**372 475**	**387 285**	**407 348**
5	**Taxes on products**	**228 145**	**232 553**	**238 390**	**247 885**	**254 954**	**268 959**	**280 544**	**289 646**
6	**Value added type taxes**	**142 527**	**144 490**	**148 454**	**151 680**	**154 490**	**162 011**	**167 618**	**174 355**
7	**Taxes and duties on imports, excluding VAT**	**490**	**598**	**561**	**568**	**603**	**590**	**624**	**643**
8	Import duties	481	589	552	558	593	580	614	634
9	Taxes on imports, excluding VAT and import duties	9	9	9	10	10	10	10	9
10	Levies on imported agricultural products	0	0	0	0	0	0	0	0
11	Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12	Excise duties	9	9	9	10	10	10	10	9
13	General sales taxes	0	0	0	0	0	0	0	0
14	Taxes on specific services	0	0	0	0	0	0	0	0
15	Profits of import monopolies	0	0	0	0	0	0	0	0
16	**Taxes on products, except VAT, import and export taxes**	**85 128**	**87 465**	**89 375**	**95 637**	**99 861**	**106 358**	**112 302**	**114 648**
17	Excise duties and consumption taxes	45 344	47 794	48 213	52 228	54 586	57 577	61 168	61 208
18	Stamp taxes	0	547	549	593	632	701	736	790
19	Taxes on financial and capital transactions	10 718	10 283	10 996	12 662	13 497	15 998	16 776	18 112
20	Car registration taxes	2 117	2 042	2 077	2 086	2 187	2 229	2 326	2 296
21	Taxes on entertainment	1 050	1 025	998	984	999	995	1 005	1 056
22	Taxes on lotteries, gambling and betting	3 717	3 598	3 718	3 756	3 972	4 039	4 359	4 746
23	Taxes on insurance premiums	3 589	3 623	3 716	3 798	3 827	4 503	4 274	4 408
24	Other taxes on specific services	17 613	17 673	18 161	18 613	19 241	19 408	20 576	20 643
25	General sales or turnover taxes	385	292	383	335	319	325	327	572
26	Profits of fiscal monopolies	0	0	0	0	0	0	0	0
27	Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28	Other taxes on products n.e.c.	595	588	564	582	601	583	755	817
29	**Other taxes on production**	**91 468**	**96 216**	**98 671**	**99 642**	**101 082**	**103 516**	**106 741**	**117 702**
30	Taxes on land, buildings or other structures	51 982	53 074	54 566	55 647	58 594	59 768	61 483	63 708
31	Taxes on the use of fixed assets	1 340	1 236	1 179	1 121	1 055	936	1 055	1 084
32	Total wage bill and payroll taxes	30 578	34 127	35 074	35 267	35 447	36 583	37 134	45 408
33	Taxes on international transactions	0	0	0	0	0	0	0	0
34	Business and professional licences	574	509	553	457	548	573	594	570
35	Taxes on pollution	424	447	641	594	690	616	758	1 263
36	Under-compensation of VAT (flat rate system)	406	462	367	381	373	369	397	398
37	Other taxes on production n.e.c.	6 164	6 361	6 291	6 175	4 375	4 671	5 320	5 271
38	**Current taxes on income and wealth**	**259 511**	**272 250**	**274 052**	**278 398**	**280 101**	**294 504**	**312 801**	**318 451**
39	**Taxes on income**	**233 583**	**246 222**	**246 524**	**250 690**	**252 312**	**266 024**	**290 136**	**298 822**
40	Taxes on individual or household income including holding gains	177 480	187 217	189 219	192 371	194 147	198 685	226 302	229 902
41	Taxes on individual or household income excl. holding gains	177 480	187 217	189 219	192 371	194 147	198 685	226 302	229 902
42	Taxes on individual or household holding gains	0	0	0	0	0	0	0	0
43	Taxes on income or profits of corporations including holding gains	55 913	58 736	57 081	58 068	57 880	66 935	63 541	68 517
44	Taxes on income or profits of corporations excl. holding gains	55 913	58 736	57 081	58 068	57 880	66 935	63 541	68 517
45	Taxes on holding gains of corporations	0	0	0	0	0	0	0	0
46	Other taxes on holding gains	0	0	0	0	0	0	0	0
47	Taxes on holding gains	0	0	0	0	0	0	0	0
48	Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49	Other taxes on income n.e.c.	190	269	224	251	285	404	293	403
50	**Other current taxes**	**25 928**	**26 028**	**27 528**	**27 708**	**27 789**	**28 480**	**22 665**	**19 629**
51	Current taxes on capital	22 129	22 171	23 498	24 024	23 970	24 709	19 063	16 353
52	Poll taxes	0	0	0	0	0	0	0	0
53	Expenditure taxes	0	0	0	0	0	0	0	0
54	Payments by households for licences	2 732	2 903	3 010	3 049	3 249	3 286	3 253	3 185
55	Taxes on international transactions	0	0	0	0	0	0	0	0
56	Other current taxes n.e.c.	1 067	954	1 020	635	570	485	349	91
57	**Capital taxes**	**9 616**	**10 456**	**10 375**	**12 317**	**12 489**	**14 344**	**14 399**	**15 252**
58	Taxes on capital transfers	8 987	9 521	10 300	12 167	12 315	14 231	14 312	15 150
59	Capital levies	0	0	0	0	0	0	0	0
60	Other capital taxes n.e.c.	629	935	75	150	174	113	87	102
61	**Actual social contributions**	**346 137**	**356 934**	**366 338**	**370 375**	**375 441**	**387 171**	**380 728**	**364 058**
62	Employers' actual social contributions	235 530	240 672	246 351	248 173	250 928	258 532	265 116	248 031
63	Compulsory	235 530	240 672	246 351	248 173	250 928	258 532	265 116	248 031
64	Voluntary	0	0	0	0	0	0	0	0
65	Households' actual social contributions	110 607	116 262	119 987	122 202	124 513	128 639	115 612	116 027
66	Compulsory	109 799	115 417	119 119	121 349	123 677	127 804	114 816	115 175
	of which:								
67	*Employees*	83 669	88 097	91 057	93 767	96 643	100 797	89 076	87 621
68	*Self- and non-employed persons*	26 130 e	27 320 e	28 062 e	27 582 e	27 034 e	27 007 e	25 740 e	27 554 e
69	Voluntary	808	845	868	853	836	835	796	852
70	**Imputed social contributions**	**40 980**	**41 947**	**42 464**	**42 655**	**42 930**	**43 041**	**43 660**	**44 036**
71	Capital transfers for taxes and social cont., unlikely to be collected	6 045	6 304	6 408	6 669	6 496	6 788	6 002	4 139

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**359 633**	**377 420**	**379 632**	**389 542**	**393 789**	**417 038**	**421 868**	**416 767**
2	**Total tax receipts and actual social contributions**	**322 588**	**339 606**	**341 359**	**351 295**	**355 154**	**378 774**	**382 744**	**374 997**
3	Total tax receipts	315 130	331 921	333 584	343 354	347 103	370 438	374 447	366 896
4	Taxes on production and imports	168 316	173 492	175 538	184 386	188 128	199 447	207 080	185 470
5	Taxes on products	160 658	166 176	167 620	175 570	180 501	191 956	198 892	169 227
6	Other taxes on production	7 658	7 316	7 918	8 816	7 627	7 491	8 188	16 243
7	Current taxes on income and wealth	137 198	147 973	147 671	146 651	146 486	156 647	152 968	166 174
8	Taxes on income	128 318	139 721	138 241	137 687	137 844	147 823	147 533	160 810
9	Other current taxes	8 880	8 252	9 430	8 964	8 642	8 824	5 435	5 364
10	Capital taxes	9 616	10 456	10 375	12 317	12 489	14 344	14 399	15 252
11	Actual social contributions	7 458	7 685	7 775	7 941	8 051	8 336	8 297	8 101
12	Imputed social contributions	39 320	40 248	40 716	40 859	41 101	41 161	41 720	42 106
13	Capital transfers for taxes and social cont., unlikely to be collected	2 275	2 434	2 443	2 612	2 466	2 897	2 596	336
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**115 704**	**117 494**	**121 007**	**125 505**	**130 736**	**135 518**	**140 619**	**142 003**
2	**Total tax receipts and actual social contributions**	**114 947**	**116 716**	**120 208**	**124 678**	**129 903**	**134 676**	**139 762**	**141 151**
3	Total tax receipts	114 947	116 716	120 208	124 678	129 903	134 676	139 762	141 151
4	Taxes on production and imports	97 829	98 863	102 094	105 914	110 766	115 030	122 538	126 889
5	Taxes on products	38 295	37 318	38 477	41 149	42 795	45 290	50 808	52 466
6	Other taxes on production	59 534	61 545	63 617	64 765	67 971	69 740	71 730	74 423
7	Current taxes on income and wealth	17 118	17 853	18 114	18 764	19 137	19 646	17 224	14 262
8	Taxes on income	70	77	16	20	18	18	22	25
9	Other current taxes	17 048	17 776	18 098	18 744	19 119	19 628	17 202	14 237
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	0	0	0	0	0	0	0	0
12	Imputed social contributions	757	778	799	827	833	842	857	852
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**494 475**	**509 138**	**523 243**	**529 556**	**535 976**	**552 191**	**570 384**	**586 236**
2	**Total tax receipts and actual social contributions**	**497 342**	**512 087**	**526 259**	**532 644**	**539 010**	**555 044**	**572 707**	**588 961**
3	Total tax receipts	158 663	162 838	167 696	170 210	171 620	176 209	200 276	233 004
4	Taxes on production and imports	53 468	56 414	59 429	57 227	57 142	57 998	57 667	94 989
5	Taxes on products	29 192	29 059	32 293	31 166	31 658	31 713	30 844	67 953
6	Other taxes on production	24 276	27 355	27 136	26 061	25 484	26 285	26 823	27 036
7	Current taxes on income and wealth	105 195	106 424	108 267	112 983	114 478	118 211	142 609	138 015
8	Taxes on income	105 195	106 424	108 267	112 983	114 450	118 183	142 581	137 987
9	Other current taxes	0	0	0	0	28	28	28	28
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	338 679	349 249	358 563	362 434	367 390	378 835	372 431	355 957
12	Imputed social contributions	903	921	949	969	996	1 038	1 083	1 078
13	Capital transfers for taxes and social cont., unlikely to be collected	3 770	3 870	3 965	4 057	4 030	3 891	3 406	3 803

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/53b2d*.
Source: Institut National de la Statistique et des Etudes Economiques (INSEE) via Eurostat.

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Table III. Expenditure by function

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**1 192 859**	**1 211 622**	**1 229 959**	**1 248 656**	**1 264 297**	**1 293 953 p**	**1 318 613 p**	**..**
2	General public services	145 535	145 409	141 397	138 079	136 793	137 427 p	145 465 p	..
3	Defence	37 525	37 523	36 191	38 499	41 160	40 995 p	41 385 p	..
4	Public order and safety	33 949	34 546	35 099	35 669	36 399	37 514 p	39 122 p	..
5	Economic affairs	107 888	107 019	115 486	125 596	124 723	135 054 p	135 372 p	..
6	Environment protection	21 009	21 651	21 995	22 083	21 113	21 498 p	24 051 p	..
7	Housing and community amenities	27 646	26 931	25 820	24 651	24 241	23 488 p	26 641 p	..
8	Health	167 197	170 642	176 045	177 606	181 527	186 763 p	191 199 p	..
9	Recreation, culture and religion	32 702	33 824	33 133	31 552	31 460	32 458 p	32 629 p	..
10	Education	114 641	116 295	118 005	119 736	120 823	123 860 p	120 549 p	..
11	Social protection	504 765	517 782	526 788	535 187	546 056	554 895 p	562 199 p	..
	of which:								
12	***Compensation of employees***	**268 492**	**273 113**	**278 502**	**281 301**	**283 984**	**290 805 p**	**294 179 p**	**..**
13	*General public services*	35 881	36 700	37 118	37 314	36 879	37 375 p	40 075 p	..
14	*Defence*	18 915	18 765	18 383	17 929	18 059	18 384 p	18 566 p	..
15	*Public order and safety*	25 471	26 051	26 497	26 885	27 280	28 043 p	29 229 p	..
16	*Economic affairs*	14 279	14 706	14 926	14 505	14 931	15 021 p	13 187 p	..
17	*Environment protection*	4 467	4 860	5 105	5 269	5 221	5 346 p	5 723 p	..
18	*Housing and community amenities*	6 530	6 065	6 211	6 335	6 307	6 467 p	7 605 p	..
19	*Health*	47 114	48 306	49 672	50 352	51 090	52 395 p	53 208 p	..
20	*Recreation, culture and religion*	10 517	10 594	10 904	11 025	11 343	11 701 p	11 635 p	..
21	*Education*	78 445	79 650	81 608	83 380	84 443	86 950 p	87 166 p	..
22	*Social protection*	26 872	27 415	28 078	28 308	28 432	29 125 p	27 786 p	..
23	***Gross capital formation***	**85 416**	**84 732**	**79 974**	**74 853**	**75 259**	**76 763 p**	**79 999 p**	**..**
24	*General public services*	11 575	11 495	10 703	9 695	9 738	9 896 p	10 206 p	..
25	*Defence*	6 594	6 053	5 395	6 798	8 730	7 293 p	7 287 p	..
26	*Public order and safety*	2 023	2 060	2 101	2 100	2 172	2 211 p	2 302 p	..
27	*Economic affairs*	27 008	27 516	24 853	23 765	23 143	25 264 p	26 479 p	..
28	*Environment protection*	5 359	5 248	5 244	5 029	4 684	4 965 p	5 413 p	..
29	*Housing and community amenities*	5 222	5 896	5 454	4 918	5 029	5 015 p	5 776 p	..
30	*Health*	8 463	7 308	7 675	6 324	6 144	6 100 p	6 010 p	..
31	*Recreation, culture and religion*	7 130	7 862	7 107	5 737	5 491	5 865 p	6 195 p	..
32	*Education*	8 557	8 215	8 123	7 911	7 390	7 697 p	7 859 p	..
33	*Social protection*	3 485	3 078	3 320	2 578	2 737	2 456 p	2 473 p	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**492 638**	**492 606**	**499 000**	**507 544**	**520 121**	**533 698 p**	**538 157 p**	**..**
2	General public services	152 774	152 629	149 915	143 233	137 571	136 631 p	137 056 p	..
3	Defence	37 540	37 524	36 191	38 499	41 160	40 996 p	41 388 p	..
4	Public order and safety	27 005	27 571	28 052	28 554	29 149	30 071 p	30 719 p	..
5	Economic affairs	66 924	64 331	72 277	83 442	84 542	95 236 p	94 603 p	..
6	Environment protection	2 627	3 033	2 981	3 172	3 106	3 047 p	3 075 p	..
7	Housing and community amenities	8 679	7 098	6 624	6 086	5 813	4 867 p	5 922 p	..
8	Health	5 052	5 384	5 366	5 131	8 069	8 404 p	8 479 p	..
9	Recreation, culture and religion	9 352	9 222	9 155	8 718	9 125	9 455 p	9 084 p	..
10	Education	80 885	81 439	82 648	84 125	85 565	87 933 p	90 040 p	..
11	Social protection	101 799	104 377	105 790	106 585	116 021	117 058 p	117 791 p	..
	of which:								
12	***Compensation of employees***	**134 798**	**135 812**	**136 823**	**137 558**	**139 130**	**142 573 p**	**144 984 p**	**..**
13	*General public services*	14 674	14 707	14 423	14 392	13 623	13 740 p	13 702 p	..
14	*Defence*	18 915	18 765	18 383	17 929	18 059	18 384 p	18 566 p	..
15	*Public order and safety*	20 620	21 096	21 383	21 624	21 972	22 591 p	23 092 p	..
16	*Economic affairs*	8 263	8 567	8 579	8 203	8 711	8 763 p	8 531 p	..
17	*Environment protection*	1 254	1 535	1 653	1 708	1 626	1 623 p	1 414 p	..
18	*Housing and community amenities*	995	375	385	375	369	365 p	934 p	..
19	*Health*	2 080	2 244	2 286	2 271	2 349	2 375 p	2 437 p	..
20	*Recreation, culture and religion*	1 827	1 613	1 631	1 615	1 962	2 031 p	1 774 p	..
21	*Education*	65 813	66 654	67 932	69 262	70 215	72 440 p	74 266 p	..
22	*Social protection*	358	256	168	178	242	262 p	268 p	..
23	***Gross capital formation***	**27 885**	**26 455**	**25 143**	**26 180**	**28 041**	**27 732 p**	**27 506 p**	**..**
24	*General public services*	4 086	3 629	3 495	3 387	3 131	3 474 p	3 696 p	..
25	*Defence*	6 594	6 053	5 395	6 798	8 730	7 293 p	7 287 p	..
26	*Public order and safety*	948	1 037	1 095	1 161	1 211	1 189 p	1 242 p	..
27	*Economic affairs*	12 240	12 152	11 068	10 986	11 272	11 920 p	11 487 p	..
28	*Environment protection*	305	305	494	531	521	537 p	528 p	..
29	*Housing and community amenities*	3	3	2	2	3	6 p	10 p	..
30	*Health*	1 046	1 081	1 114	1 009	1 080	1 218 p	1 211 p	..
31	*Recreation, culture and religion*	665	617	807	486	497	599 p	547 p	..
32	*Education*	1 977	1 562	1 669	1 804	1 582	1 487 p	1 472 p	..
33	*Social protection*	20	15	6	16	13	9 p	27 p	..

Table III. Expenditure by function *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**244 450**	**252 750**	**253 244**	**250 539**	**248 929**	**254 293 p**	**260 387 p**	**..**
2	General public services	46 683	47 941	48 189	47 200	47 825	47 600 p	51 926 p	..
3	Defence	0	0	0	0	0	0 p	0 p	..
4	Public order and safety	7 143	7 214	7 342	7 425	7 481	7 703 p	8 606 p	..
5	Economic affairs	47 057	48 882	48 206	47 595	46 340	48 450 p	49 010 p	..
6	Environment protection	18 727	19 079	19 416	19 298	18 438	18 976 p	21 717 p	..
7	Housing and community amenities	19 826	20 876	20 067	19 402	19 181	19 321 p	21 432 p	..
8	Health	1 784	1 820	1 809	1 775	1 752	1 847 p	2 060 p	..
9	Recreation, culture and religion	23 759	25 076	24 454	23 232	22 720	23 408 p	23 975 p	..
10	Education	35 441	36 438	37 065	37 020	36 874	37 525 p	31 901 p	..
11	Social protection	44 031	45 424	46 697	47 593	48 317	49 463 p	49 761 p	..
	of which:								
12	***Compensation of employees***	**72 632**	**74 987**	**77 707**	**79 106**	**79 666**	**81 493 p**	**82 053 p**	**..**
13	*General public services*	20 362	21 137	21 860	22 097	22 438	22 814 p	25 602 p	..
14	*Defence*	0	0	0	0	0	0 p	0 p	..
15	*Public order and safety*	4 851	4 955	5 114	5 261	5 308	5 451 p	6 138 p	..
16	*Economic affairs*	6 017	6 139	6 347	6 302	6 219	6 258 p	4 655 p	..
17	*Environment protection*	3 213	3 324	3 452	3 560	3 594	3 723 p	4 309 p	..
18	*Housing and community amenities*	5 535	5 690	5 825	5 959	5 938	6 102 p	6 671 p	..
19	*Health*	1 109	1 141	1 127	1 149	1 164	1 206 p	1 377 p	..
20	*Recreation, culture and religion*	8 690	8 982	9 273	9 410	9 381	9 670 p	9 861 p	..
21	*Education*	12 633	12 996	13 676	14 118	14 228	14 510 p	12 900 p	..
22	*Social protection*	10 222	10 623	11 032	11 249	11 395	11 759 p	10 540 p	..
23	***Gross capital formation***	**47 997**	**50 426**	**46 264**	**41 879**	**40 416**	**42 732 p**	**46 445 p**	**..**
24	*General public services*	7 424	7 749	7 070	6 209	6 535	6 358 p	6 461 p	..
25	*Defence*	0	0	0	0	0	0 p	0 p	..
26	*Public order and safety*	1 075	1 023	1 006	939	961	1 023 p	1 060 p	..
27	*Economic affairs*	14 767	15 364	13 786	12 779	11 871	13 344 p	14 991 p	..
28	*Environment protection*	5 054	4 943	4 750	4 497	4 163	4 428 p	4 886 p	..
29	*Housing and community amenities*	5 219	5 893	5 452	4 916	5 026	5 009 p	5 766 p	..
30	*Health*	177	187	217	177	172	204 p	222 p	..
31	*Recreation, culture and religion*	6 465	7 244	6 300	5 251	4 994	5 266 p	5 647 p	..
32	*Education*	6 580	6 653	6 454	6 107	5 808	6 211 p	6 387 p	..
33	*Social protection*	1 236	1 369	1 229	1 005	885	889 p	1 024 p	..
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**550 404**	**562 622**	**574 199**	**577 567**	**585 004**	**596 619 p**	**607 904 p**	**..**
2	General public services	7 259	6 575	6 308	5 899	5 622	5 639 p	5 537 p	..
3	Defence	0	0	0	0	0	0 p	0 p	..
4	Public order and safety	0	0	0	0	0	0 p	0 p	..
5	Economic affairs	0	0	0	0	0	0 p	574 p	..
6	Environment protection	0	0	0	0	0	0 p	0 p	..
7	Housing and community amenities	0	0	0	0	0	0 p	0 p	..
8	Health	160 641	163 666	169 074	170 927	174 804	179 254 p	183 443 p	..
9	Recreation, culture and religion	0	0	0	0	0	0 p	0 p	..
10	Education	0	0	0	0	0	0 p	0 p	..
11	Social protection	382 504	392 381	398 818	400 740	404 578	411 726 p	418 349 p	..
	of which:								
12	***Compensation of employees***	**61 062**	**62 314**	**63 972**	**64 637**	**65 188**	**66 739 p**	**67 142 p**	**..**
13	*General public services*	845	856	835	825	818	821 p	771 p	..
14	*Defence*	0	0	0	0	0	0 p	0 p	..
15	*Public order and safety*	0	0	0	0	0	0 p	0 p	..
16	*Economic affairs*	0	0	0	0	0	0 p	0 p	..
17	*Environment protection*	0	0	0	0	0	0 p	0 p	..
18	*Housing and community amenities*	0	0	0	0	0	0 p	0 p	..
19	*Health*	43 925	44 922	46 259	46 931	47 576	48 814 p	49 394 p	..
20	*Recreation, culture and religion*	0	0	0	0	0	0 p	0 p	..
21	*Education*	0	0	0	0	0	0 p	0 p	..
22	*Social protection*	16 292	16 536	16 878	16 881	16 794	17 104 p	16 977 p	..
23	***Gross capital formation***	**9 534**	**7 851**	**8 567**	**6 794**	**6 802**	**6 299 p**	**6 048 p**	**..**
24	*General public services*	65	117	138	99	72	64 p	49 p	..
25	*Defence*	0	0	0	0	0	0 p	0 p	..
26	*Public order and safety*	0	0	0	0	0	0 p	0 p	..
27	*Economic affairs*	0	0	0	0	0	0 p	0 p	..
28	*Environment protection*	0	0	0	0	0	0 p	0 p	..
29	*Housing and community amenities*	0	0	0	0	0	0 p	0 p	..
30	*Health*	7 240	6 039	6 344	5 138	4 891	4 678 p	4 576 p	..
31	*Recreation, culture and religion*	0	0	0	0	0	0 p	0 p	..
32	*Education*	0	0	0	0	0	0 p	0 p	..
33	*Social protection*	2 229	1 695	2 085	1 557	1 839	1 557 p	1 423 p	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/fe6dd*.
Source: Institut National de la Statistique et des Etudes Economiques (INSEE) via Eurostat.

Table I. General government account (SNA 2008, simplified presentation)

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	272 782	280 685	288 857	296 680	305 760	317 718	330 892	347 088
b	Saving, net	18 724	18 254	32 293	43 823	55 127	75 556	93 255	85 254
c	Net lending (+)/Net borrowing (-)	256	1 124	16 966	29 068	36 374	44 396	61 645	52 470
d	Total revenue	1 233 394	1 264 668	1 313 906	1 364 857	1 426 748	1 485 155	1 553 846	1 610 560
	of which:								
e	*Total tax receipts*	632 102	650 936	673 014	705 094	739 189	773 130	808 013	834 071
f	*Actual social contributions*	421 653	431 861	448 235	466 623	488 210	512 451	534 412	557 455
g	Total expenditure	1 233 138	1 263 544	1 296 940	1 335 789	1 390 374	1 440 759	1 492 201	1 558 090
	of which:								
h	*Interest*	63 477	51 469	47 139	42 206	37 277	33 722	31 078	27 465
i	*Compensation of employees*	214 746	220 474	227 508	232 991	240 702	250 074	259 615	271 535
j	*Social benefits and transfers in kind*	645 607	666 612	691 259	721 864	754 535	783 883	805 989	845 861
k	*Gross fixed capital formation*	60 803	61 255	61 397	64 765	68 621	72 893	79 837	85 611
l	Total liabilities (consolidated)	2 439 421	2 370 743	2 462 174	2 422 312	2 420 672	2 372 736	2 335 661	2 353 202
m	Financial net worth	-1 251 913	-1 244 557	-1 281 580	-1 214 966	-1 184 593	-1 101 558	-1 040 046	-952 682
n	Maastricht debt	2 225 871	2 211 421	2 213 570	2 188 404	2 171 646	2 122 248	2 073 595	2 057 166
o	Gross domestic product	2 745 310	2 811 350	2 927 430	3 026 180	3 134 740	3 259 860	3 356 410	3 449 050
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	408 501	422 504	435 963	449 664	468 272	486 137	504 285	529 021
2	Market output and output for own final use	29 679	31 163	31 596	32 580	34 119	35 141	36 794	37 926
3	Non-market output	378 822	391 341	404 367	417 084	434 153	450 996	467 491	491 095
4	Payments for non-market output	64 786	67 134	70 664	73 378	77 978	80 748	82 840	86 971
5	Non-market output, other	314 036	324 207	333 703	343 706	356 175	370 248	384 651	404 124
6	Market output and payments for non-market output (2 + 4)	94 465	98 297	102 260	105 958	112 097	115 889	119 634	124 897
7	Intermediate consumption	135 719	141 819	147 106	152 984	162 512	168 419	173 393	181 933
8	**Value added, gross**	**272 782**	**280 685**	**288 857**	**296 680**	**305 760**	**317 718**	**330 892**	**347 088**
9	Consumption of fixed capital	61 607	63 534	65 281	66 944	68 701	71 520	75 352	79 456
10	**Value added, net**	**211 175**	**217 151**	**223 576**	**229 736**	**237 059**	**246 198**	**255 540**	**267 632**
	Generation of income account								
11	Compensation of employees, payable	214 746	220 474	227 508	232 991	240 702	250 074	259 615	271 535
12	Other taxes on production, payable	264	265	264	276	308	289	330	331
13	Other subsidies on production, receivable	408	321	263	205	178	197	179	172
14	**Operating surplus, net**	**-3 427**	**-3 267**	**-3 933**	**-3 326**	**-3 773**	**-3 968**	**-4 226**	**-4 062**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	301 188	305 690	314 179	327 044	335 128	345 864	356 517	369 679
16	Subsidies, payable	25 091	25 857	26 247	27 415	26 816	26 523	29 488	30 806
17	Property income, receivable	26 184	24 012	28 221	24 642	20 912	18 697	20 750	21 957
18	Property income, payable	63 477	51 469	47 139	42 206	37 277	33 722	31 078	27 465
19	Interest, payable	63 477	51 469	47 139	42 206	37 277	33 722	31 078	27 465
20	Other property income, payable	0	0	0	0	0	0	0	0
21	**Balance of primary incomes, net**	**235 377**	**249 109**	**265 081**	**278 739**	**288 174**	**300 348**	**312 475**	**329 303**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	326 609	340 614	353 383	371 760	397 055	421 152	444 684	457 405
23	Social contributions, receivable	454 584	465 367	482 343	501 165	524 290	549 487	572 593	597 518
24	Actual social contributions	421 653	431 861	448 235	466 623	488 210	512 451	534 412	557 455
25	Imputed social contributions	32 931 e	33 506 e	34 108 e	34 542 e	36 080 e	37 036 e	38 181 e	40 063 e
26	Other current transfers, receivable	18 832	19 852	20 830	20 610	20 553	22 267	24 966	25 168
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	430 433	438 925	451 507	469 662	486 859	505 964	520 294	545 449
29	Social transfers in kind (via market producers), payable	215 174	227 687	239 752	252 202	267 676	277 919	285 695	300 412
30	Social benefits and transfers in kind (via market producers), payable	645 607	666 612	691 259	721 864	754 535	783 883	805 989	845 861
31	Other current transfers, payable	57 035	65 869	64 382	62 881	64 235	63 567	70 823	74 155
32	**Disposable income, net**	**547 934**	**570 148**	**605 748**	**639 731**	**678 978**	**723 723**	**763 601**	**789 790**
	Use of disposable income account								
33	Final consumption expenditure	529 210	551 894	573 455	595 908	623 851	648 167	670 346	704 536
34	Individual consumption expenditure	332 087	349 705	366 161	383 423	404 675	418 522	431 452	452 917
35	Collective consumption expenditure	197 123	202 189	207 294	212 485	219 176	229 645	238 894	251 619
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	**Saving, gross**	**80 331**	**81 788**	**97 574**	**110 767**	**123 828**	**147 076**	**168 607**	**164 710**
38	**Saving, net**	**18 724**	**18 254**	**32 293**	**43 823**	**55 127**	**75 556**	**93 255**	**85 254**
	Capital account								
39	Consumption of fixed capital	61 607	63 534	65 281	66 944	68 701	71 520	75 352	79 456
40	Capital transfers, receivable	11 124	10 515	12 427	13 473	16 535	11 602	14 523	13 764
41	Capital taxes	4 305	4 632	5 452	6 290	7 006	6 114	6 812	6 987
42	Other capital transfers and investment grants, receivable	6 819	5 883	6 975	7 183	9 529	5 488	7 711	6 777
43	Capital transfers, payable	32 317	31 718	34 105	32 033	37 371	44 334	44 134	41 007
44	Gross capital formation and acquisitions of non-produced assets	58 882	59 461	58 930	63 139	66 618	69 948	77 351	84 997
45	Gross capital formation	60 375	60 993	60 528	64 512	68 118	71 619	78 653	86 184
46	Gross fixed capital formation	60 803	61 255	61 397	64 765	68 621	72 893	79 837	85 611
47	Changes in inv. and acquisitions less disposals of valuables	-428	-262	-869	-253	-503	-1 274	-1 184	573
48	Acquisitions less disposals of non-produced non-financial assets	-1 493	-1 532	-1 598	-1 373	-1 500	-1 671	-1 302	-1 187
49	**Net lending (+)/Net borrowing (-)**	**256**	**1 124**	**16 966**	**29 068**	**36 374**	**44 396**	**61 645**	**52 470**
50	***Total expenditure***	**1 233 138**	**1 263 544**	**1 296 940**	**1 335 789**	**1 390 374**	**1 440 759**	**1 492 201**	**1 558 090**
51	***Total revenue***	**1 233 394**	**1 264 668**	**1 313 906**	**1 364 857**	**1 426 748**	**1 485 155**	**1 553 846**	**1 610 560**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**256**	**1 124**	**16 966**	**29 068**	**36 374**	**44 396**	**61 645**	**52 470**
53	**Total financial assets**	**73 472**	**-9 691**	**7 719**	**-8 130**	**16 431**	**25 589**	**7 829**	**32 553**
54	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55	Currency and deposits	12 924	-16 396	14 505	10 612	17 407	27 316	7 394	3 264
56	Debt securities	-9 683	-7 280	-11 000	-4 027	-501	-9 130	-2 973	6 259
57	Loans	52 372	-3 279	-4 743	-16 310	-2 880	-2 384	-5 693	-126
58	Equity and investment fund shares/units	15 257	10 454	5 656	642	1 206	6 602	10 076	11 256
59	Insurance pension and standardised guarantees	24	24	24	24	24	24	24	24
60	Financial derivatives and employee stock options	-976	1 241	1 567	745	848	949	440	587
61	Other accounts receivable	3 554	5 545	1 710	184	327	2 212	-1 439	11 289
62	**Financial liabilities**	**73 216**	**-10 815**	**-9 247**	**-37 198**	**-19 943**	**-18 807**	**-53 816**	**-19 917**
63	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
64	Currency and deposits	-688	848	1 558	2 153	1 541	-1 194	182	-239
65	Debt securities	87 140	8 959	7 774	-17 804	-11 706	-16 576	-29 793	-3 775
66	Loans	-14 691	-22 920	-20 194	-24 733	-7 314	-25 694	-24 685	-15 374
67	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
68	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
69	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
70	Other accounts payable	1 455	2 298	1 615	3 186	-2 464	24 657	480	-529
	Financial balance sheet								
71	**Financial net worth**	**-1 251 913**	**-1 244 557**	**-1 281 580**	**-1 214 966**	**-1 184 593**	**-1 101 558**	**-1 040 046**	**-952 682**
72	**Financial assets**	**1 187 508**	**1 126 186**	**1 180 594**	**1 207 346**	**1 236 079**	**1 271 178**	**1 295 615**	**1 400 520**
73	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
74	Currency and deposits	272 669	257 798	295 802	307 799	324 143	353 320	364 073	369 129
75	Debt securities	136 997	128 062	133 335	138 479	141 252	127 671	121 953	139 749
76	Loans	179 050	175 826	171 113	154 836	151 999	149 643	143 974	143 875
77	Equity and investment fund shares/units	523 053	481 238	511 165	534 272	557 527	573 855	595 517	670 866
78	Insurance pension and standardised guarantees	798	822	846	870	894	918	942	966
79	Financial derivatives and employee stock options	-28 453	-22 769	-35 269	-33 154	-46 434	-42 270	-38 345	-43 747
80	Other accounts receivable	103 394	105 209	103 602	104 244	106 698	108 041	107 501	119 682
81	**Financial liabilities**	**2 439 421**	**2 370 743**	**2 462 174**	**2 422 312**	**2 420 672**	**2 372 736**	**2 335 661**	**2 353 202**
82	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
83	Currency and deposits	9 743	10 592	12 150	14 303	15 844	14 651	14 833	14 594
84	Debt securities	1 697 395	1 647 538	1 751 196	1 722 588	1 726 709	1 680 277	1 664 157	1 695 348
85	Loans	668 270	645 025	628 548	609 500	602 972	575 716	551 737	537 042
86	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
87	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
88	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
89	Other accounts payable	64 013	67 588	70 280	75 921	75 147	102 092	104 934	106 218
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	75 059	77 592	78 288	78 631	82 874	89 426	93 095	99 739
2	Intermediate consumption	30 548	31 569	31 435	30 641	33 674	37 742	38 904	42 669
3	**Value added, gross**	**44 511**	**46 023**	**46 853**	**47 990**	**49 200**	**51 684**	**54 191**	**57 070**
4	**Value added, net**	**28 562**	**29 473**	**29 779**	**30 449**	**31 183**	**32 832**	**34 202**	**35 892**
	Generation of income account								
5	Compensation of employees, payable	28 057	28 461	28 793	29 521	30 481	32 063	33 433	35 385
6	**Operating surplus, net**	**465**	**970**	**946**	**884**	**661**	**728**	**691**	**443**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	185 416	186 816	191 092	194 704	191 361	199 799	202 470	207 258
8	Subsidies, payable	7 662	7 871	8 109	8 295	8 110	8 421	8 677	9 742
9	Interest, payable	37 560	28 555	26 201	23 405	20 278	17 900	16 849	14 845
10	**Balance of primary incomes, net**	**152 569**	**162 288**	**172 704**	**176 200**	**173 709**	**182 864**	**188 660**	**195 556**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	133 671	139 624	145 052	152 663	162 743	173 226	183 102	188 877
12	Social contributions, receivable	6 767	7 029	7 038	6 865	7 379	7 190	7 465	7 809
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	8 478	5 222	5 367	5 163	5 131	5 667	6 268	5 854
16	Social benefits other than social transfers in kind, payable	56 866	57 959	59 359	61 003	61 803	63 469	63 058	63 658
17	Social transfers in kind (via market producers), payable	276	292	281	296	220	216	224	246
18	Other current transfers, payable	182 636	181 718	180 722	186 270	193 360	196 948	206 487	212 173
19	**Disposable income, net**	**61 983**	**74 486**	**90 080**	**93 618**	**93 799**	**108 530**	**115 950**	**122 265**
	Use of disposable income account								
20	Final consumption expenditure	53 500	54 639	54 149	54 562	57 281	62 995	64 355	67 001
21	Individual consumption expenditure	5 011	5 652	5 513	5 340	5 739	6 428	6 810	6 764
22	Collective consumption expenditure	48 489	48 987	48 636	49 222	51 542	56 567	57 545	60 237
23	**Saving, gross**	**24 432**	**36 397**	**53 005**	**56 597**	**54 535**	**64 387**	**71 584**	**76 442**
24	**Saving, net**	**8 483**	**19 847**	**35 931**	**39 056**	**36 518**	**45 535**	**51 595**	**55 264**
	Capital account								
25	Capital transfers, receivable	919	799	605	1 660	3 866	1 519	2 997	1 977
26	Capital transfers, payable	19 732	19 536	20 472	21 598	24 277	34 962	28 482	29 547
27	Gross capital formation	19 682	19 015	17 696	19 104	20 396	23 091	25 271	26 178
28	Acquisitions less disposals of non-produced non-financial assets	-24	-17	-27	-28	14	21	33	22
29	**Net lending (+)/Net borrowing (-)**	**-14 039**	**-1 338**	**15 469**	**17 583**	**13 714**	**7 832**	**20 795**	**22 672**
30	***Total expenditure***	**383 035**	**375 001**	**373 081**	**380 149**	**392 654**	**414 874**	**421 496**	**434 529**
31	***Total revenue***	**368 996**	**373 663**	**388 550**	**397 732**	**406 368**	**422 706**	**442 291**	**457 201**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-14 039**	**-1 338**	**15 469**	**17 583**	**13 714**	**7 832**	**20 795**	**22 672**
33	**Total financial assets**	**29 447**	**1 960**	**11 431**	**-11 877**	**3 915**	**18 922**	**-10 416**	**-3 329**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	-10 316	-11 994	6 717	4 824	9 298	21 680	-8 608	-16 276
36	Debt securities	-6 873	-3 795	-7 484	-6 353	591	-5 443	-6 107	1 218
37	Loans	39 791	4 151	1 270	-9 888	-7 129	2 682	-3 339	363
38	Equity and investment fund shares/units	10 352	6 034	4 407	-1 742	-775	3 420	5 969	9 142
39	Insurance pension and standardised guarantees	8	8	8	8	8	8	8	8
40	Financial derivatives and employee stock options	-970	1 174	789	220	-32	56	-36	-491
41	Other accounts receivable	-2 545	6 382	5 724	1 054	1 954	-3 481	1 697	2 707
42	**Financial liabilities**	**43 486**	**3 298**	**-4 038**	**-29 460**	**-9 799**	**11 090**	**-31 211**	**-26 001**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	-688	848	1 558	2 153	1 541	-1 194	182	-239
45	Debt securities	54 044	15 787	6 190	-24 092	-10 105	-8 747	-23 478	-10 747
46	Loans	-10 371	-10 871	-11 321	-11 383	1 771	-1 242	-8 218	-13 488
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
50	Other accounts payable	501	-2 466	-465	3 862	-3 006	22 273	303	-1 527
	Financial balance sheet								
51	**Financial net worth**	**-978 222**	**-988 950**	**-1 010 492**	**-966 304**	**-958 357**	**-934 675**	**-919 296**	**-873 300**
52	**Financial assets**	**571 761**	**519 905**	**572 230**	**580 677**	**591 771**	**603 728**	**601 692**	**647 002**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	72 529	61 514	86 957	93 059	101 819	123 984	115 102	98 841
55	Debt securities	94 669	89 581	96 455	97 286	100 829	91 584	82 826	91 615
56	Loans	126 599	130 749	132 020	122 131	115 002	117 683	114 344	114 707
57	Equity and investment fund shares/units	255 832	203 591	227 046	237 633	247 110	247 622	260 572	315 678
58	Insurance pension and standardised guarantees	266	274	282	290	298	306	314	322
59	Financial derivatives and employee stock options	-27 202	-21 767	-30 725	-29 548	-36 423	-35 625	-31 337	-36 739
60	Other accounts receivable	49 068	55 963	60 195	59 826	63 136	58 174	59 871	62 578
61	**Financial liabilities**	**1 549 983**	**1 508 855**	**1 582 722**	**1 546 981**	**1 550 128**	**1 538 403**	**1 520 988**	**1 520 302**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	9 743	10 592	12 150	14 303	15 844	14 651	14 833	14 594
64	Debt securities	1 315 345	1 286 148	1 367 399	1 334 673	1 336 444	1 305 896	1 294 916	1 308 862
65	Loans	200 290	187 583	178 440	168 636	170 854	168 012	160 190	146 993
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
69	Other accounts payable	24 605	24 532	24 733	29 369	26 986	49 844	51 049	49 853
	I.3 STATE GOVERNMENT								
	Production account								
1	Output	177 129	182 875	190 005	195 293	202 021	207 127	215 732	224 506
2	Intermediate consumption	45 155	47 343	50 191	52 318	55 113	55 171	58 292	59 344
3	**Value added, gross**	**131 974**	**135 532**	**139 814**	**142 975**	**146 908**	**151 956**	**157 440**	**165 162**
4	**Value added, net**	**114 857**	**117 626**	**121 192**	**123 617**	**126 760**	**130 773**	**135 055**	**141 516**
	Generation of income account								
5	Compensation of employees, payable	115 607	118 476	122 254	124 555	127 784	132 085	136 421	142 368
6	**Operating surplus, net**	**-866**	**-968**	**-1 178**	**-1 036**	**-1 161**	**-1 428**	**-1 486**	**-988**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	100 720	103 335	107 147	115 041	125 837	126 696	133 168	140 563
8	Subsidies, payable	10 906	10 951	11 381	11 772	11 901	11 467	12 561	12 806
9	Interest, payable	21 429	18 734	16 919	15 169	13 658	12 926	11 615	10 139
10	**Balance of primary incomes, net**	**74 692**	**78 909**	**83 856**	**92 212**	**103 408**	**105 155**	**111 429**	**120 675**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	126 147	132 208	137 844	144 238	153 891	163 692	173 312	178 507
12	Social contributions, receivable	21 432	21 615	22 168	22 596	23 346	24 111	24 947	26 249
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	56 691	59 041	60 748	61 804	63 695	65 754	69 164	68 754
16	Social benefits other than social transfers in kind, payable	47 009	47 778	50 010	52 253	55 432	57 056	59 988	62 755
17	Social transfers in kind (via market producers), payable	3 918	4 717	4 264	4 529	6 569	6 334	4 829	5 248
18	Other current transfers, payable	75 450	81 361	86 107	93 237	102 578	106 748	110 073	115 820
19	**Disposable income, net**	**156 503**	**162 634**	**168 499**	**175 360**	**186 330**	**194 908**	**208 791**	**215 610**
	Use of disposable income account								
20	Final consumption expenditure	148 437	152 389	157 440	161 550	167 342	170 822	177 010	186 536
21	Individual consumption expenditure	76 243	78 811	80 559	82 903	87 888	89 132	90 065	93 931
22	Collective consumption expenditure	72 194	73 578	76 881	78 647	79 454	81 690	86 945	92 605
23	**Saving, gross**	**25 183**	**28 151**	**29 681**	**33 168**	**39 136**	**45 269**	**54 166**	**52 720**
24	**Saving, net**	**8 066**	**10 245**	**11 059**	**13 810**	**18 988**	**24 086**	**31 781**	**29 074**
	Capital account								
25	Capital transfers, receivable	14 460	13 960	16 022	16 539	17 557	16 068	17 849	18 211
26	Capital transfers, payable	23 368	23 034	23 372	22 339	24 823	22 814	34 722	27 281
27	Gross capital formation	19 745	19 871	20 427	22 765	24 215	24 598	25 262	27 652
28	Acquisitions less disposals of non-produced non-financial assets	-49	-67	-80	-22	-16	-14	-29	-4
29	**Net lending (+)/Net borrowing (-)**	**-3 421**	**-727**	**1 984**	**4 625**	**7 671**	**13 939**	**12 060**	**16 002**
30	***Total expenditure***	**362 662**	**372 325**	**384 969**	**399 019**	**422 200**	**429 309**	**453 862**	**463 552**
31	***Total revenue***	**359 241**	**371 598**	**386 953**	**403 644**	**429 871**	**443 248**	**465 922**	**479 554**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-3 421**	**-727**	**1 984**	**4 625**	**7 671**	**13 939**	**12 060**	**16 002**
33	**Total financial assets**	**20 176**	**-19 462**	**-6 649**	**-1 922**	**-9 047**	**-12 188**	**-3 250**	**24 399**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	4 458	-8 842	-51	-2 087	726	-4 843	2 169	16 606
36	Debt securities	-2 779	-3 634	-2 498	2 082	-2 713	-4 968	-855	1 893
37	Loans	12 731	-9 381	-3 259	-5 010	-1 807	-4 356	-3 280	-1 244
38	Equity and investment fund shares/units	2 397	1 552	164	180	-58	9	603	-56
39	Insurance pension and standardised guarantees	8	8	8	8	8	8	8	8
40	Financial derivatives and employee stock options	-6	67	778	525	880	716	333	990
41	Other accounts receivable	3 367	768	-1 791	2 380	-6 083	1 246	-2 228	6 202
42	**Financial liabilities**	**23 597**	**-18 735**	**-8 633**	**-6 547**	**-16 718**	**-26 127**	**-15 310**	**8 397**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	..	..	..	..	..	..	..	..
45	Debt securities	34 071	-7 159	939	6 221	-1 937	-7 636	-5 502	7 839
46	Loans	-9 237	-15 274	-9 342	-12 098	-15 453	-17 918	-9 485	128
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
50	Other accounts payable	-1 237	3 698	-230	-670	672	-573	-323	430
	Financial balance sheet								
51	**Financial net worth**	**-422 278**	**-414 729**	**-435 991**	**-429 892**	**-428 150**	**-400 819**	**-391 400**	**-378 509**
52	**Financial assets**	**278 437**	**254 908**	**246 666**	**247 814**	**237 442**	**230 991**	**226 304**	**258 650**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	75 074	66 243	66 912	65 793	66 566	61 769	67 120	84 725
55	Debt securities	34 843	30 583	30 187	34 377	31 889	25 988	25 062	27 280
56	Loans	52 977	43 596	40 337	35 328	33 521	29 165	25 884	24 641
57	Equity and investment fund shares/units	87 631	89 124	88 451	87 810	93 948	97 641	94 117	102 103
58	Insurance pension and standardised guarantees	266	274	282	290	298	306	314	322
59	Financial derivatives and employee stock options	-1 062	-689	-3 719	-3 049	-9 291	-6 207	-6 618	-6 618
60	Other accounts receivable	28 708	25 777	24 216	27 265	20 511	22 329	20 425	26 197
61	**Financial liabilities**	**700 715**	**669 637**	**682 657**	**677 706**	**665 592**	**631 810**	**617 704**	**637 159**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	..	..	..	..	..	..	..	..
64	Debt securities	385 562	364 435	386 277	390 234	392 169	376 401	372 056	390 237
65	Loans	310 419	296 713	288 145	279 945	264 670	246 631	237 403	237 872
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
69	Other accounts payable	4 734	8 489	8 235	7 527	8 753	8 778	8 245	9 050
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	126 996	131 556	136 367	142 906	149 179	154 079	159 359	167 781
2	Intermediate consumption	50 932	53 452	56 031	59 787	62 678	63 875	64 653	68 179
3	**Value added, gross**	**76 064**	**78 104**	**80 336**	**83 119**	**86 501**	**90 204**	**94 706**	**99 602**
4	**Value added, net**	**48 621**	**50 144**	**51 889**	**54 234**	**57 146**	**59 925**	**62 976**	**66 276**
	Generation of income account								
5	Compensation of employees, payable	51 969	53 651	55 767	57 501	60 489	63 280	66 476	69 856
6	**Operating surplus, net**	**-3 026**	**-3 269**	**-3 701**	**-3 174**	**-3 273**	**-3 268**	**-3 431**	**-3 517**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	15 052	15 539	15 940	17 299	17 930	19 369	20 879	21 858
8	Subsidies, payable	5 786	6 317	6 135	6 631	6 007	5 893	7 514	7 556
9	Interest, payable	4 604	4 178	3 972	3 529	3 298	2 826	2 533	2 358
10	**Balance of primary incomes, net**	**6 794**	**6 606**	**7 127**	**9 270**	**10 150**	**11 735**	**11 912**	**12 671**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	66 791	68 782	70 487	74 859	80 421	84 234	88 270	90 021
12	Social contributions, receivable	3 157	3 262	3 300	3 368	3 523	3 668	3 741	3 883
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	69 966	75 928	80 359	87 061	95 657	99 872	102 448	107 480
16	Social benefits other than social transfers in kind, payable	27 461	28 463	29 386	31 439	33 009	33 862	34 985	35 310
17	Social transfers in kind (via market producers), payable	25 462	27 078	28 369	30 748	35 100	34 717	35 300	36 479
18	Other current transfers, payable	21 255	22 413	23 691	21 654	23 135	25 015	26 164	26 866
19	**Disposable income, net**	**97 992**	**103 702**	**108 196**	**121 465**	**133 607**	**140 632**	**145 222**	**151 879**
	Use of disposable income account								
20	Final consumption expenditure	114 217	121 043	126 202	133 401	142 350	145 487	151 024	159 267
21	Individual consumption expenditure	64 082	68 366	72 019	77 312	83 947	85 031	87 941	92 398
22	Collective consumption expenditure	50 135	52 677	54 183	56 089	58 403	60 456	63 083	66 869
23	**Saving, gross**	**11 218**	**10 619**	**10 441**	**16 949**	**20 612**	**25 424**	**25 928**	**25 938**
24	**Saving, net**	**-16 225**	**-17 341**	**-18 006**	**-11 936**	**-8 743**	**-4 855**	**-5 802**	**-7 388**
	Capital account								
25	Capital transfers, receivable	11 785	12 837	12 758	13 039	13 077	13 276	19 915	16 777
26	Capital transfers, payable	5 255	6 228	7 219	5 858	6 240	5 816	7 169	7 368
27	Gross capital formation	20 149	21 203	21 367	21 768	22 695	23 123	27 197	31 437
28	Acquisitions less disposals of non-produced non-financial assets	-1 420	-1 448	-1 491	-1 323	-1 498	-1 678	-1 306	-1 205
29	**Net lending (+)/Net borrowing (-)**	**-981**	**-2 527**	**-3 896**	**3 685**	**6 252**	**11 439**	**12 783**	**5 115**
30	***Total expenditure***	**211 531**	**221 609**	**230 524**	**237 698**	**251 255**	**256 831**	**270 787**	**284 306**
31	***Total revenue***	**210 550**	**219 082**	**226 628**	**241 383**	**257 507**	**268 270**	**283 570**	**289 421**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-981**	**-2 527**	**-3 896**	**3 685**	**6 252**	**11 439**	**12 783**	**5 115**
33	**Total financial assets**	**3 961**	**1 580**	**-443**	**3 020**	**6 609**	**8 174**	**4 629**	**1 863**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	4 345	1 089	2 880	4 215	3 759	4 628	4 243	-99
36	Debt securities	152	243	-37	-273	-56	287	606	579
37	Loans	-28	431	-538	-1 011	667	1 394	-31	388
38	Equity and investment fund shares/units	1 459	2 595	575	1 863	1 324	1 101	1 526	1 640
39	Insurance pension and standardised guarantees	8	8	8	8	8	8	8	8
40	Financial derivatives and employee stock options	0	0	0	0	0	177	143	88
41	Other accounts receivable	-1 975	-2 786	-3 331	-1 782	907	579	-1 866	-741
42	**Financial liabilities**	**4 942**	**4 107**	**3 453**	**-665**	**357**	**-3 265**	**-8 154**	**-3 252**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	..	..	..	..	..	..	..	..
45	Debt securities	42	223	651	750	357	678	-36	-50
46	Loans	4 193	2 790	948	-822	1 244	-3 633	-7 702	-2 474
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
49	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
50	Other accounts payable	707	1 094	1 854	-593	-1 244	-310	-416	-728
	Financial balance sheet								
51	**Financial net worth**	**72 083**	**75 517**	**73 887**	**87 104**	**99 252**	**119 455**	**140 667**	**155 181**
52	**Financial assets**	**246 707**	**253 157**	**256 390**	**270 189**	**283 063**	**301 043**	**315 521**	**327 678**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	44 424	45 511	48 591	53 095	56 809	62 184	66 721	67 261
55	Debt securities	2 505	2 629	2 714	2 432	2 393	3 019	3 605	4 268
56	Loans	13 044	13 475	12 937	11 925	12 592	13 986	13 954	14 343
57	Equity and investment fund shares/units	173 301	182 106	188 401	199 902	206 439	215 846	226 626	237 198
58	Insurance pension and standardised guarantees	266	274	282	290	298	306	314	322
59	Financial derivatives and employee stock options	-189	-313	-825	-557	-720	-438	-390	-390
60	Other accounts receivable	13 356	9 475	4 290	3 102	5 252	6 140	4 691	4 676
61	**Financial liabilities**	**174 624**	**177 640**	**182 503**	**183 085**	**183 811**	**181 588**	**174 854**	**172 497**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	..	..	..	..	..	..	..	..
64	Debt securities	472	694	1 466	2 288	2 714	3 423	3 420	3 459
65	Loans	170 379	173 114	174 822	174 213	175 611	172 139	164 489	162 060
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
68	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
69	Other accounts payable	3 773	3 832	6 215	6 584	5 486	6 026	6 945	6 978
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	29 317	30 481	31 303	32 834	34 198	35 505	36 099	36 995
2	Intermediate consumption	9 084	9 455	9 449	10 238	11 047	11 631	11 544	11 741
3	**Value added, gross**	**20 233**	**21 026**	**21 854**	**22 596**	**23 151**	**23 874**	**24 555**	**25 254**
4	**Value added, net**	**19 135**	**19 908**	**20 716**	**21 436**	**21 970**	**22 668**	**23 307**	**23 948**
	Generation of income account								
5	Compensation of employees, payable	19 113	19 886	20 694	21 414	21 948	22 646	23 285	23 926
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	..	..	..	..	..	..	..	..
8	Subsidies, payable	737	718	622	717	798	742	736	702
9	Interest, payable	118	85	104	144	88	97	105	138
10	**Balance of primary incomes, net**	**1 322**	**1 306**	**1 394**	**1 057**	**907**	**594**	**474**	**401**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	..	..	..	..	..	..	..	..
12	Social contributions, receivable	423 228	433 461	449 837	468 336	490 042	514 518	536 440	559 577
13	Actual social contributions	421 653	431 861	448 235	466 623	488 210	512 451	534 412	557 455
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	112 365	102 696	103 751	106 989	112 568	117 702	120 622	125 456
16	Social benefits other than social transfers in kind, payable	299 097	304 725	312 752	324 967	336 615	351 577	362 263	383 726
17	Social transfers in kind (via market producers), payable	185 518	195 600	206 838	216 629	225 787	236 652	245 342	258 439
18	Other current transfers, payable	6 362	3 412	3 257	2 127	1 660	1 584	1 635	1 672
19	**Disposable income, net**	**231 456**	**229 326**	**238 973**	**249 288**	**265 242**	**279 653**	**293 638**	**300 036**
	Use of disposable income account								
20	Final consumption expenditure	213 056	223 823	235 664	246 395	256 878	268 863	277 957	291 732
21	Individual consumption expenditure	186 751	196 876	208 070	217 868	227 101	237 931	246 636	259 824
22	Collective consumption expenditure	26 305	26 947	27 594	28 527	29 777	30 932	31 321	31 908
23	**Saving, gross**	**19 498**	**6 621**	**4 447**	**4 053**	**9 545**	**11 996**	**16 929**	**9 610**
24	**Saving, net**	**18 400**	**5 503**	**3 309**	**2 893**	**8 364**	**10 790**	**15 681**	**8 304**
	Capital account								
25	Capital transfers, receivable	11	11	10	10	10	9	9	5
26	Capital transfers, payable	13	12	10	13	6	12	8	17
27	Gross capital formation	799	904	1 038	875	812	807	923	917
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
29	**Net lending (+)/Net borrowing (-)**	**18 697**	**5 716**	**3 409**	**3 175**	**8 737**	**11 186**	**16 007**	**8 681**
30	***Total expenditure***	**520 863**	**534 819**	**554 786**	**577 146**	**598 783**	**625 770**	**645 863**	**681 300**
31	***Total revenue***	**539 560**	**540 535**	**558 195**	**580 321**	**607 520**	**636 956**	**661 870**	**689 981**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**18 697**	**5 716**	**3 409**	**3 175**	**8 737**	**11 186**	**16 007**	**8 681**
33	**Total financial assets**	**20 439**	**6 356**	**3 808**	**4 360**	**9 777**	**13 835**	**16 969**	**10 594**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	14 439	3 352	4 960	3 659	3 619	5 848	9 591	3 035
36	Debt securities	832	-204	-974	1 198	1 700	1 868	4 163	3 385
37	Loans	-1 008	1 201	-1 595	12	-7	448	121	-73
38	Equity and investment fund shares/units	1 049	275	510	341	717	2 072	1 978	530
39	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	5 127	1 732	907	-850	3 748	3 599	1 116	3 717
42	**Financial liabilities**	**1 742**	**640**	**399**	**1 185**	**1 040**	**2 649**	**962**	**1 913**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	..	..	..	..	..	..	..	..
45	Debt securities	..	..	..	..	..	..	..	..
46	Loans	-162	116	143	-19	-268	-351	-118	21
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
49	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
50	Other accounts payable	1 904	524	256	1 204	1 308	3 000	1 080	1 892
	Financial balance sheet								
51	**Financial net worth**	**76 507**	**83 603**	**91 018**	**94 126**	**102 664**	**114 478**	**129 986**	**143 948**
52	**Financial assets**	**108 578**	**115 624**	**123 544**	**127 979**	**137 730**	**152 715**	**169 354**	**184 980**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	80 643	84 531	93 343	95 854	98 950	105 383	115 130	118 301
55	Debt securities	8 966	9 006	7 925	8 991	10 759	12 523	16 694	23 796
56	Loans	418	1 677	109	156	192	666	813	765
57	Equity and investment fund shares/units	6 289	6 416	7 266	8 927	10 030	12 745	14 203	15 887
58	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	12 262	13 994	14 901	14 051	17 799	21 398	22 514	26 231
61	**Financial liabilities**	**32 071**	**32 021**	**32 526**	**33 853**	**35 066**	**38 237**	**39 368**	**41 032**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	..	..	..	..	..	..	..	..
64	Debt securities	..	..	..	..	..	..	..	..
65	Loans	1 171	1 287	1 430	1 411	1 143	792	674	695
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
68	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
69	Other accounts payable	30 900	30 734	31 096	32 442	33 923	37 445	38 694	40 337

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/6b88a*.
Source: Statistisches Bundesamt (Destatis) / Bundesbank via Eurostat.

Table II. Detailed taxes and social contribution receipts

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**1 086 686**	**1 116 303**	**1 155 357**	**1 206 259**	**1 263 479**	**1 322 617**	**1 380 606**	**1 431 589**
2	**Total tax receipts and actual social contributions**	**1 053 755**	**1 082 797**	**1 121 249**	**1 171 717**	**1 227 399**	**1 285 581**	**1 342 425**	**1 391 526**
3	**Total tax receipts**	**632 102**	**650 936**	**673 014**	**705 094**	**739 189**	**773 130**	**808 013**	**834 071**
4	**Taxes on production and imports**	**301 188**	**305 690**	**314 179**	**327 044**	**335 128**	**345 864**	**356 517**	**369 679**
5	**Taxes on products**	**281 449**	**285 911**	**294 138**	**305 466**	**313 974**	**324 902**	**334 529**	**345 797**
6	**Value added type taxes**	**194 034**	**197 005**	**203 081**	**211 616**	**218 779**	**226 697**	**235 130**	**244 111**
7	**Taxes and duties on imports, excluding VAT**	**17 485**	**18 222**	**19 098**	**18 855**	**21 050**	**22 672**	**24 754**	**25 220**
8	Import duties	0	0	0	0	0	0	0	0
9	Taxes on imports, excluding VAT and import duties	17 485	18 222	19 098	18 855	21 050	22 672	24 754	25 220
10	Levies on imported agricultural products	0	0	0	0	0	0	0	0
11	Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12	Excise duties	17 485	18 222	19 098	18 855	21 050	22 672	24 754	25 220
13	General sales taxes	..	..	..	..	..	..	..	..
14	Taxes on specific services	..	..	..	..	..	..	..	..
15	Profits of import monopolies	..	..	..	..	..	..	..	..
16	**Taxes on products, except VAT, import and export taxes**	**69 930**	**70 684**	**71 959**	**74 995**	**74 145**	**75 533**	**74 645**	**76 466**
17	Excise duties and consumption taxes	47 390	46 403	46 008	46 477	43 867	43 838	41 387	40 971
18	Stamp taxes	7 389	8 395	9 339	11 248	12 408	13 139	14 083	15 789
19	Taxes on financial and capital transactions	0	0	0	0	0	0	0	0
20	Car registration taxes	..	..	..	..	..	..	..	..
21	Taxes on entertainment	617	707	762	880	985	1 048	1 071	997
22	Taxes on lotteries, gambling and betting	1 618	1 821	1 845	1 985	2 017	2 070	2 118	2 270
23	Taxes on insurance premiums	11 546	11 979	12 557	12 858	13 263	13 768	14 214	14 661
24	Other taxes on specific services	954	955	988	1 027	1 075	1 117	1 203	1 167
25	General sales or turnover taxes	284	288	284	292	280	288	288	280
26	Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27	Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28	Other taxes on products n.e.c.	132	136	176	228	250	265	281	331
29	**Other taxes on production**	**19 739**	**19 779**	**20 041**	**21 578**	**21 154**	**20 962**	**21 988**	**23 882**
30	Taxes on land, buildings or other structures	12 014	12 372	12 613	13 213	13 654	13 968	14 201	14 438
31	Taxes on the use of fixed assets	1 984	2 004	2 007	2 088	2 139	2 166	2 215	2 315
32	Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33	Taxes on international transactions	..	..	..	..	..	..	..	..
34	Business and professional licences	159	152	160	159	173	182	182	189
35	Taxes on pollution	2 184	1 958	1 939	1 773	1 483	895	1 504	2 751
36	Under-compensation of VAT (flat rate system)	320	320	320	320	320	320	320	320
37	Other taxes on production n.e.c.	3 078	2 973	3 002	4 025	3 385	3 431	3 566	3 869
38	**Current taxes on income and wealth**	**326 609**	**340 614**	**353 383**	**371 760**	**397 055**	**421 152**	**444 684**	**457 405**
39	**Taxes on income**	**312 554**	**326 254**	**338 416**	**357 046**	**382 348**	**406 441**	**429 892**	**442 245**
40	Taxes on individual or household income including holding gains	237 946	252 728	261 411	275 032	288 059	306 938	322 988	336 877
41	Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42	Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43	Taxes on income or profits of corporations including holding gains	69 284	67 188	68 858	71 466	83 439	88 985	96 596	93 586
44	Taxes on income or profits of corporations excl. holding gains	..	..	..	..	..	..	..	..
45	Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	..	..	..	..	..	..	..	..
48	Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49	Other taxes on income n.e.c.	5 324	6 338	8 147	10 548	10 850	10 518	10 308	11 782
50	**Other current taxes**	**14 055**	**14 360**	**14 967**	**14 714**	**14 707**	**14 711**	**14 792**	**15 160**
51	Current taxes on capital	-1	-1	0	0	0	0	0	0
52	Poll taxes	..	..	..	..	..	..	..	..
53	Expenditure taxes	..	..	..	..	..	..	..	..
54	Payments by households for licences	6 760	6 795	6 813	7 050	7 161	7 140	7 199	7 433
55	Taxes on international transactions	..	..	..	..	..	..	..	..
56	Other current taxes n.e.c.	7 296	7 566	8 154	7 664	7 546	7 571	7 593	7 727
57	**Capital taxes**	**4 305**	**4 632**	**5 452**	**6 290**	**7 006**	**6 114**	**6 812**	**6 987**
58	Taxes on capital transfers	4 305	4 632	5 452	6 290	7 006	6 114	6 812	6 987
59	Capital levies	..	..	..	..	..	..	..	..
60	Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
61	**Actual social contributions**	**421 653**	**431 861**	**448 235**	**466 623**	**488 210**	**512 451**	**534 412**	**557 455**
62	Employers' actual social contributions	177 261	181 782	188 877	196 679	204 574	214 141	223 593	237 673
63	Compulsory	177 261	181 782	188 877	196 679	204 574	214 141	223 593	237 673
64	Voluntary	0	0	0	0	0	0	0	0
65	Households' actual social contributions	244 392	250 079	259 358	269 944	283 636	298 310	310 819	319 782
66	Compulsory	239 049	244 727	253 633	263 876	277 161	291 241	303 377	312 504
	of which:								
67	*Employees*	167 683	171 657	178 935	186 305	196 612	206 813	216 817	220 166
68	*Self- and non-employed persons*	71 366 e	73 070 e	74 698 e	77 571 e	80 549 e	84 428 e	86 560 e	92 338 e
69	Voluntary	5 343	5 352	5 725	6 068	6 475	7 069	7 442	7 278
70	**Imputed social contributions**	**32 931**	**33 506**	**34 108**	**34 542**	**36 080**	**37 036**	**38 181**	**40 063**
71	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**325 854**	**333 469**	**343 182**	**354 232**	**361 483**	**380 215**	**393 037**	**403 944**
2	**Total tax receipts and actual social contributions**	**319 087**	**326 440**	**336 144**	**347 367**	**354 104**	**373 025**	**385 572**	**396 135**
3	Total tax receipts	319 087	326 440	336 144	347 367	354 104	373 025	385 572	396 135
4	Taxes on production and imports	185 416	186 816	191 092	194 704	191 361	199 799	202 470	207 258
5	Taxes on products	180 212	181 994	186 297	188 995	186 584	195 529	197 384	200 580
6	Other taxes on production	5 204	4 822	4 795	5 709	4 777	4 270	5 086	6 678
7	Current taxes on income and wealth	133 671	139 624	145 052	152 663	162 743	173 226	183 102	188 877
8	Taxes on income	127 212	133 138	138 557	145 945	155 930	166 444	176 271	181 821
9	Other current taxes	6 459	6 486	6 495	6 718	6 813	6 782	6 831	7 056
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	0	0	0	0	0	0	0	0
12	Imputed social contributions	6 767	7 029	7 038	6 865	7 379	7 190	7 465	7 809
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.3 STATE GOVERNMENT								
1	**Total receipts**	**252 604**	**261 790**	**272 611**	**288 165**	**310 080**	**320 613**	**338 239**	**352 306**
2	**Total tax receipts and actual social contributions**	**231 172**	**240 175**	**250 443**	**265 569**	**286 734**	**296 502**	**313 292**	**326 057**
3	Total tax receipts	231 172	240 175	250 443	265 569	286 734	296 502	313 292	326 057
4	Taxes on production and imports	100 720	103 335	107 147	115 041	125 837	126 696	133 168	140 563
5	Taxes on products	97 018	99 553	103 304	111 160	121 842	122 681	129 156	136 480
6	Other taxes on production	3 702	3 782	3 843	3 881	3 995	4 015	4 012	4 083
7	Current taxes on income and wealth	126 147	132 208	137 844	144 238	153 891	163 692	173 312	178 507
8	Taxes on income	119 417	125 197	130 268	136 930	146 713	156 500	166 110	171 177
9	Other current taxes	6 730	7 011	7 576	7 308	7 178	7 192	7 202	7 330
10	Capital taxes	4 305	4 632	5 452	6 290	7 006	6 114	6 812	6 987
11	Actual social contributions	0	0	0	0	0	0	0	0
12	Imputed social contributions	21 432	21 615	22 168	22 596	23 346	24 111	24 947	26 249
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**85 000**	**87 583**	**89 727**	**95 526**	**101 874**	**107 271**	**112 890**	**115 762**
2	**Total tax receipts and actual social contributions**	**81 843**	**84 321**	**86 427**	**92 158**	**98 351**	**103 603**	**109 149**	**111 879**
3	Total tax receipts	81 843	84 321	86 427	92 158	98 351	103 603	109 149	111 879
4	Taxes on production and imports	15 052	15 539	15 940	17 299	17 930	19 369	20 879	21 858
5	Taxes on products	4 219	4 364	4 537	5 311	5 548	6 692	7 989	8 737
6	Other taxes on production	10 833	11 175	11 403	11 988	12 382	12 677	12 890	13 121
7	Current taxes on income and wealth	66 791	68 782	70 487	74 859	80 421	84 234	88 270	90 021
8	Taxes on income	65 925	67 919	69 591	74 171	79 705	83 497	87 511	89 247
9	Other current taxes	866	863	896	688	716	737	759	774
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	0	0	0	0	0	0	0	0
12	Imputed social contributions	3 157	3 262	3 300	3 368	3 523	3 668	3 741	3 883
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**423 228**	**433 461**	**449 837**	**468 336**	**490 042**	**514 518**	**536 440**	**559 577**
2	**Total tax receipts and actual social contributions**	**421 653**	**431 861**	**448 235**	**466 623**	**488 210**	**512 451**	**534 412**	**557 455**
3	Total tax receipts	..	..	..	..	..	..	..	..
4	Taxes on production and imports	..	..	..	..	..	..	..	..
5	Taxes on products	0	0	0	0	0	0	0	0
6	Other taxes on production	0	0	0	0	0	0	0	0
7	Current taxes on income and wealth	..	..	..	..	..	..	..	..
8	Taxes on income	0	0	0	0	0	0	0	0
9	Other current taxes	0	0	0	0	0	0	0	0
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	421 653	431 861	448 235	466 623	488 210	512 451	534 412	557 455
12	Imputed social contributions	1 575	1 600	1 602	1 713	1 832	2 067	2 028	2 122
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/f8d0b*.
Source: Statistisches Bundesamt (Destatis) via Eurostat.

Table III. Expenditure by function

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**1 233 138**	**1 263 544**	**1 296 940**	**1 334 518**	**1 388 482**	**1 441 419**	**1 490 498**	..
2	General public services	184 853	183 524	184 629	180 326	181 607	187 737	189 065	..
3	Defence	30 258	29 769	28 138	29 158	30 582	33 174	35 542	..
4	Public order and safety	42 335	44 262	45 641	46 649	48 522	49 463	52 099	..
5	Economic affairs	93 789	93 012	93 796	96 332	100 794	104 508	113 065	..
6	Environment protection	15 741	16 354	16 671	16 809	17 483	19 045	19 933	..
7	Housing and community amenities	12 527	12 001	11 610	11 581	11 659	12 717	14 064	..
8	Health	188 188	198 927	209 452	217 750	225 752	233 367	242 166	..
9	Recreation, culture and religion	29 427	29 337	30 655	31 017	31 604	33 113	35 157	..
10	Education	117 102	122 448	126 197	126 900	129 949	133 370	139 393	..
11	Social protection	518 918	533 910	550 151	577 996	610 530	634 925	650 014	..
	of which:								
12	***Compensation of employees***	**214 746**	**220 474**	**227 508**	**232 992**	**240 652**	**250 020**	**259 265**	..
13	*General public services*	42 618	43 348	44 048	45 201	46 738	49 049	50 933	..
14	*Defence*	12 206	12 363	12 122	12 124	12 187	12 552	13 106	..
15	*Public order and safety*	29 204	30 005	30 932	31 464	32 736	33 325	34 797	..
16	*Economic affairs*	14 503	14 390	15 189	15 577	16 130	17 272	18 109	..
17	*Environment protection*	2 458	2 580	2 702	2 829	2 951	3 149	3 322	..
18	*Housing and community amenities*	3 825	3 976	4 180	4 315	4 422	4 650	4 889	..
19	*Health*	11 553	11 931	12 456	12 721	13 012	13 469	13 918	..
20	*Recreation, culture and religion*	9 264	9 464	9 747	9 996	10 105	10 628	11 066	..
21	*Education*	68 051	70 226	73 032	74 487	76 514	78 849	81 072	..
22	*Social protection*	21 064	22 191	23 100	24 278	25 857	27 077	28 053	..
23	***Gross capital formation***	**60 375**	**60 993**	**60 528**	**64 595**	**68 171**	**71 883**	**78 356**	..
24	*General public services*	13 869	13 376	14 915	16 742	17 663	18 403	19 733	..
25	*Defence*	6 739	5 702	4 412	5 716	6 127	6 914	9 041	..
26	*Public order and safety*	2 481	2 649	2 609	2 562	2 784	2 994	3 269	..
27	*Economic affairs*	18 174	18 605	18 676	19 540	20 445	21 705	23 207	..
28	*Environment protection*	3 210	3 402	3 332	3 267	3 564	3 869	3 753	..
29	*Housing and community amenities*	1 975	2 042	1 880	1 795	1 865	1 902	2 359	..
30	*Health*	1 301	1 349	1 471	1 405	1 468	1 558	1 709	..
31	*Recreation, culture and religion*	2 800	3 013	3 079	3 223	3 411	3 652	3 943	..
32	*Education*	8 743	9 523	8 941	8 532	8 785	8 965	9 393	..
33	*Social protection*	1 083	1 332	1 213	1 813	2 059	1 921	1 949	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**383 035**	**375 001**	**373 081**	**378 812**	**391 048**	**412 836**	**419 954**	..
2	General public services	116 855	114 304	111 466	108 150	108 865	113 763	112 638	..
3	Defence	31 504	31 181	29 632	30 864	32 061	34 753	37 239	..
4	Public order and safety	3 839	4 356	4 405	4 478	4 775	5 400	5 829	..
5	Economic affairs	33 027	33 163	32 774	35 122	36 046	39 079	39 517	..
6	Environment protection	4 330	4 459	4 506	4 565	5 052	6 053	6 163	..
7	Housing and community amenities	2 761	2 377	2 118	2 193	2 282	2 499	2 975	..
8	Health	5 405	5 567	5 687	5 834	6 025	6 309	6 514	..
9	Recreation, culture and religion	2 362	2 035	2 314	2 508	2 943	3 250	3 694	..
10	Education	8 992	10 724	10 861	11 564	12 550	13 555	14 220	..
11	Social protection	173 960	166 835	169 318	173 534	180 449	188 175	191 165	..
	of which:								
12	***Compensation of employees***	**28 057**	**28 461**	**28 793**	**29 522**	**30 458**	**32 016**	**33 372**	..
13	*General public services*	8 537	7 724	8 108	8 641	9 122	9 754	9 998	..
14	*Defence*	12 206	12 363	12 122	12 124	12 187	12 552	13 106	..
15	*Public order and safety*	2 410	2 595	2 652	2 697	2 813	2 988	3 258	..
16	*Economic affairs*	2 857	2 538	2 628	2 700	2 762	2 856	2 981	..
17	*Environment protection*	244	257	267	276	290	305	326	..
18	*Housing and community amenities*	9	9	11	12	12	13	12	..
19	*Health*	468	413	438	452	472	497	522	..
20	*Recreation, culture and religion*	222	246	244	240	258	256	275	..
21	*Education*	192	675	690	703	709	751	800	..
22	*Social protection*	912	1 641	1 633	1 677	1 833	2 044	2 094	..
23	***Gross capital formation***	**19 682**	**19 015**	**17 696**	**19 192**	**20 392**	**22 694**	**25 060**	..
24	*General public services*	4 008	4 136	4 198	4 217	4 475	4 914	5 046	..
25	*Defence*	6 739	5 702	4 412	5 716	6 127	6 914	9 041	..
26	*Public order and safety*	342	358	327	239	280	410	423	..
27	*Economic affairs*	6 243	6 428	6 355	6 618	6 879	7 605	8 088	..
28	*Environment protection*	1 414	1 434	1 441	1 393	1 532	1 723	1 328	..
29	*Housing and community amenities*	70	74	78	80	80	83	84	..
30	*Health*	590	618	637	646	666	694	713	..
31	*Recreation, culture and religion*	150	149	149	156	162	178	178	..
32	*Education*	86	79	69	77	86	98	98	..
33	*Social protection*	40	37	30	50	105	75	61	..

Table III. Expenditure by function *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.3 STATE GOVERNMENT								
1	**Total expenditure**	**362 662**	**372 325**	**384 969**	**398 364**	**421 336**	**430 600**	**452 548**	**..**
2	General public services	99 463	101 498	104 134	105 535	108 809	112 073	120 369	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	32 198	33 228	34 282	35 142	36 272	36 172	37 986	..
5	Economic affairs	40 308	39 949	41 661	40 669	43 410	44 916	50 754	..
6	Environment protection	3 096	3 259	3 543	3 588	3 665	4 298	4 653	..
7	Housing and community amenities	4 377	4 060	3 972	3 989	4 058	4 911	5 184	..
8	Health	9 324	9 252	9 150	9 567	9 837	10 094	10 789	..
9	Recreation, culture and religion	15 174	15 298	15 863	15 948	16 218	16 853	17 377	..
10	Education	90 007	93 501	96 114	98 277	99 396	102 018	105 780	..
11	Social protection	68 715	72 280	76 250	85 649	99 671	99 265	99 656	..
	of which:								
12	***Compensation of employees***	**115 607**	**118 476**	**122 254**	**124 555**	**127 784**	**132 150**	**136 196**	**..**
13	*General public services*	19 587	20 051	20 470	20 668	21 345	22 327	23 195	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	23 230	23 713	24 412	24 910	25 732	25 998	27 045	..
16	*Economic affairs*	5 027	5 366	5 832	5 987	6 214	6 897	7 199	..
17	*Environment protection*	790	844	847	891	955	1 062	1 119	..
18	*Housing and community amenities*	972	998	1 115	1 141	1 188	1 276	1 351	..
19	*Health*	572	568	563	601	653	738	815	..
20	*Recreation, culture and religion*	4 474	4 601	4 664	4 746	4 784	5 008	5 102	..
21	*Education*	59 392	60 721	62 706	63 685	64 884	66 672	68 231	..
22	*Social protection*	1 563	1 614	1 645	1 926	2 029	2 172	2 139	..
23	***Gross capital formation***	**19 745**	**19 871**	**20 427**	**22 718**	**24 291**	**25 194**	**25 076**	**..**
24	*General public services*	8 937	8 223	8 779	10 223	10 801	11 394	11 530	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	1 142	1 150	1 061	1 089	1 179	1 209	1 362	..
27	*Economic affairs*	4 784	5 120	5 582	5 776	6 124	6 337	6 213	..
28	*Environment protection*	270	291	223	256	365	403	452	..
29	*Housing and community amenities*	83	87	75	84	101	147	150	..
30	*Health*	157	144	118	163	251	305	341	..
31	*Recreation, culture and religion*	653	765	785	852	982	1 074	1 052	..
32	*Education*	3 561	3 968	3 692	3 774	3 812	3 766	3 564	..
33	*Social protection*	158	123	112	501	676	559	412	..
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**211 531**	**221 609**	**230 524**	**238 257**	**251 657**	**258 058**	**271 651**	**..**
2	General public services	36 893	39 111	42 841	43 084	43 818	44 200	46 772	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	6 811	7 243	7 534	7 615	8 195	8 478	8 909	..
5	Economic affairs	30 459	30 878	30 735	32 328	33 476	34 494	37 731	..
6	Environment protection	9 092	9 558	9 623	9 670	9 756	10 011	10 534	..
7	Housing and community amenities	7 838	8 006	7 907	7 881	8 082	8 266	9 043	..
8	Health	4 609	5 116	5 026	5 827	5 850	5 914	6 172	..
9	Recreation, culture and religion	12 909	13 094	13 543	13 647	13 566	14 231	15 365	..
10	Education	33 544	35 718	37 356	36 504	38 505	40 336	42 888	..
11	Social protection	69 376	72 885	75 959	81 701	90 409	92 128	94 237	..
	of which:								
12	***Compensation of employees***	**51 969**	**53 651**	**55 767**	**57 501**	**60 462**	**63 254**	**66 423**	**..**
13	*General public services*	14 494	15 573	15 470	15 892	16 271	16 968	17 740	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	3 564	3 697	3 868	3 857	4 191	4 339	4 494	..
16	*Economic affairs*	6 619	6 486	6 729	6 890	7 154	7 519	7 929	..
17	*Environment protection*	1 424	1 479	1 588	1 662	1 706	1 782	1 877	..
18	*Housing and community amenities*	2 844	2 969	3 054	3 162	3 222	3 361	3 526	..
19	*Health*	1 385	1 385	1 437	1 248	1 256	1 309	1 375	..
20	*Recreation, culture and religion*	4 568	4 617	4 839	5 010	5 063	5 364	5 689	..
21	*Education*	8 467	8 830	9 636	10 099	10 921	11 426	12 041	..
22	*Social protection*	8 604	8 615	9 146	9 681	10 678	11 186	11 752	..
23	***Gross capital formation***	**20 149**	**21 203**	**21 367**	**21 810**	**22 677**	**23 204**	**27 292**	**..**
24	*General public services*	924	1 017	1 938	2 302	2 387	2 095	3 157	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	997	1 141	1 221	1 234	1 325	1 375	1 484	..
27	*Economic affairs*	7 147	7 057	6 739	7 146	7 442	7 763	8 906	..
28	*Environment protection*	1 526	1 677	1 668	1 618	1 667	1 743	1 973	..
29	*Housing and community amenities*	1 822	1 881	1 727	1 631	1 684	1 672	2 125	..
30	*Health*	50	48	40	65	60	63	81	..
31	*Recreation, culture and religion*	1 997	2 099	2 145	2 215	2 267	2 400	2 713	..
32	*Education*	5 096	5 476	5 180	4 681	4 887	5 101	5 731	..
33	*Social protection*	590	807	709	918	958	992	1 122	..

Table III. Expenditure by function *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**520 863**	**534 819**	**554 786**	**577 308**	**598 954**	**625 876**	**646 054**	**..**
2	General public services	895	970	969	936	832	812	655	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	0	0	0	0	0	0	0	..
5	Economic affairs	11 434	7 251	7 033	6 668	6 651	6 461	6 495	..
6	Environment protection	0	0	0	0	0	0	0	..
7	Housing and community amenities	0	0	0	0	0	0	0	..
8	Health	170 743	181 017	191 576	198 720	206 260	213 450	221 261	..
9	Recreation, culture and religion	0	0	0	0	0	0	0	..
10	Education	0	0	0	0	0	0	0	..
11	Social protection	337 791	345 581	355 208	370 984	385 211	405 153	417 643	..
	of which:								
12	***Compensation of employees***	**19 113**	**19 886**	**20 694**	**21 414**	**21 948**	**22 600**	**23 274**	**..**
13	*General public services*	0	0	0	0	0	0	0	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	0	0	0	0	0	0	0	..
16	*Economic affairs*	0	0	0	0	0	0	0	..
17	*Environment protection*	0	0	0	0	0	0	0	..
18	*Housing and community amenities*	0	0	0	0	0	0	0	..
19	*Health*	9 128	9 565	10 018	10 420	10 631	10 925	11 206	..
20	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
21	*Education*	0	0	0	0	0	0	0	..
22	*Social protection*	9 985	10 321	10 676	10 994	11 317	11 675	12 068	..
23	***Gross capital formation***	**799**	**904**	**1 038**	**875**	**811**	**791**	**928**	**..**
24	*General public services*	0	0	0	0	0	0	0	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	0	0	0	0	0	0	0	..
27	*Economic affairs*	0	0	0	0	0	0	0	..
28	*Environment protection*	0	0	0	0	0	0	0	..
29	*Housing and community amenities*	0	0	0	0	0	0	0	..
30	*Health*	504	539	676	531	491	496	574	..
31	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
32	*Education*	0	0	0	0	0	0	0	..
33	*Social protection*	295	365	362	344	320	295	354	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/bfb05*.
Source: Statistisches Bundesamt (Destatis) via Eurostat.

GREECE

Table I. General government account (SNA 2008, simplified presentation)

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	32 064	29 178	28 827	28 339	28 123	28 200	28 452	28 512
b	Saving, net	-15 875	-7 722	-9 155	-7 384	-2 004	-1 358	-38	527
c	Net lending (+)/Net borrowing (-)	-16 951	-23 765	-6 357	-9 952	947	1 289	1 835	2 797
d	Total revenue	89 718	88 909	83 487	84 977	87 578	86 992	88 877	89 827
	of which:								
e	*Total tax receipts*	47 371	45 056	45 642	45 428	48 186	48 504	50 090	49 742
f	*Actual social contributions*	20 932	19 354	18 575	18 807	19 313	20 743	21 473	22 293
g	Total expenditure	106 669	112 674	89 844	94 929	86 631	85 703	87 042	87 030
	of which:								
h	*Interest*	10 076	7 417	7 070	6 281	5 612	5 566	6 078	5 507
i	*Compensation of employees*	24 512	21 935	21 867	21 529	21 427	21 515	21 725	21 873
j	*Social benefits and transfers in kind*	44 347	38 695	38 941	39 078	38 980	38 480	38 284	38 871
k	*Gross fixed capital formation*	4 825	6 221	6 571	6 812	6 237	8 034	5 865	4 547
l	Total liabilities (consolidated)	320 234	334 414	332 214	329 602	334 227	345 396	361 635	374 775
m	Financial net worth	-198 943	-223 573	-240 353	-253 958	-254 900	-262 389	-261 546	-270 121
n	Maastricht debt	305 085	320 498	319 629	311 729	315 012	317 481	334 721	331 072
o	Gross domestic product	188 389	179 616	177 349	176 110	174 237	177 152	179 727 p	183 413 p
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	41 647	37 764	37 652	37 208	37 326	37 517	36 941	37 005
2	Market output and output for own final use	1 195	1 304	1 311	1 446	1 313	1 362	1 482	1 494
3	Non-market output	40 452	36 460	36 341	35 762	36 013	36 155	35 459	35 511
4	Payments for non-market output	4 201	3 821	3 705	3 753	4 339	4 095	4 145	3 733
5	Non-market output, other	36 251	32 639	32 636	32 009	31 674	32 060	31 314	31 778
6	Market output and payments for non-market output (2 + 4)	5 396	5 125	5 016	5 199	5 652	5 457	5 627	5 227
7	Intermediate consumption	9 583	8 586	8 825	8 869	9 203	9 317	8 489	8 493
8	**Value added, gross**	**32 064**	**29 178**	**28 827**	**28 339**	**28 123**	**28 200**	**28 452**	**28 512**
9	Consumption of fixed capital	7 502	7 193	6 925	6 767	6 653	6 643	6 690	6 598
10	**Value added, net**	**24 562**	**21 985**	**21 902**	**21 572**	**21 470**	**21 557**	**21 762**	**21 914**
	Generation of income account								
11	Compensation of employees, payable	24 512	21 935	21 867	21 529	21 427	21 515	21 725	21 873
12	Other taxes on production, payable	50	51	35	43	43	42	37	41
13	Other subsidies on production, receivable	0	1	0	0	0	0	0	0
14	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	26 530	25 960	28 086	28 485	30 274	30 591	31 332	31 659
16	Subsidies, payable	1 511	2 104	1 754	1 739	1 802	1 701	1 554	1 832
17	Property income, receivable	1 688	1 252	963	849	1 144	1 026	811	1 223
18	Property income, payable	10 079	7 424	7 073	6 284	5 615	5 569	6 081	5 511
19	Interest, payable	10 076	7 417	7 070	6 281	5 612	5 566	6 078	5 507
20	Other property income, payable	3	7	3	3	3	3	3	4
21	**Balance of primary incomes, net**	**16 628**	**17 684**	**20 222**	**21 311**	**24 001**	**24 347**	**24 508**	**25 539**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	20 680	18 934	17 419	16 777	17 776	17 734	18 598	17 813
23	Social contributions, receivable	26 621	24 455	24 088	24 422	24 908	25 963	26 299	26 687
24	Actual social contributions	20 932	19 354	18 575	18 807	19 313	20 743	21 473	22 293
25	Imputed social contributions	5 689	5 101	5 513	5 615	5 595	5 220	4 826	4 394
26	Other current transfers, receivable	3 956	5 802	3 697	3 956	4 734	3 757	3 506	4 145
27	Current taxes on income and wealth, payable	45	25	54	43	63	71	66	44
28	Social benefits other than social transfers in kind, payable	38 838	34 306	35 160	35 076	35 139	34 383	34 463	34 607
29	Social transfers in kind (via market producers), payable	5 509	4 389	3 781	4 002	3 841	4 097	3 821	4 264
30	Social benefits and transfers in kind (via market producers), payable	44 347	38 695	38 941	39 078	38 980	38 480	38 284	38 871
31	Other current transfers, payable	3 117	3 238	2 950	2 720	2 706	2 548	3 285	2 964
32	**Disposable income, net**	**25 885**	**29 306**	**27 262**	**28 627**	**33 511**	**34 799**	**35 097**	**36 569**
	Use of disposable income account								
33	Final consumption expenditure	41 760	37 028	36 417	36 011	35 515	36 157	35 135	36 042
34	Individual consumption expenditure	19 905	17 233	15 826	15 505	15 612	15 896	15 860	16 737
35	Collective consumption expenditure	21 855	19 795	20 591	20 506	19 903	20 261	19 275	19 305
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	**Saving, gross**	**-8 373**	**-529**	**-2 230**	**-617**	**4 649**	**5 285**	**6 652**	**7 125**
38	**Saving, net**	**-15 875**	**-7 722**	**-9 155**	**-7 384**	**-2 004**	**-1 358**	**-38**	**527**
	Capital account								
39	Consumption of fixed capital	7 502	7 193	6 925	6 767	6 653	6 643	6 690	6 598
40	Capital transfers, receivable	4 847	7 380	4 218	5 289	3 090	2 464	2 704	3 073
41	Capital taxes	161	162	137	166	136	179	160	270
42	Other capital transfers and investment grants, receivable	4 686	7 218	4 081	5 123	2 954	2 285	2 544	2 803
43	Capital transfers, payable	8 469	21 979	1 199	6 383	656	1 282	2 897	2 775
44	Gross capital formation and acquisitions of non-produced assets	4 956	8 637	7 146	8 241	6 136	5 178	4 624	4 626
45	Gross capital formation	4 875	8 559	7 094	8 193	6 084	5 117	4 556	4 580
46	Gross fixed capital formation	4 825	6 221	6 571	6 812	6 237	8 034	5 865	4 547
47	Changes in inv. and acquisitions less disposals of valuables	50	2 338	523	1 381	-153	-2 917	-1 309	33
48	Acquisitions less disposals of non-produced non-financial assets	81	78	52	48	52	61	68	46
49	**Net lending (+)/Net borrowing (-)**	**-16 951**	**-23 765**	**-6 357**	**-9 952**	**947**	**1 289**	**1 835**	**2 797**
50	***Total expenditure***	**106 669**	**112 674**	**89 844**	**94 929**	**86 631**	**85 703**	**87 042**	**87 030**
51	***Total revenue***	**89 718**	**88 909**	**83 487**	**84 977**	**87 578**	**86 992**	**88 877**	**89 827**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-17 283**	**-23 576**	**-6 118**	**-9 770**	**1 110**	**976**	**1 638**	**2 674**
53	**Total financial assets**	**45 455**	**-11 244**	**-13 143**	**-15 572**	**3 906**	**1 839**	**18 631**	**1 338**
54	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55	Currency and deposits	4 314	1 431	-5 736	-3 029	5 606	3 069	19 029	461
56	Debt securities	14 256	-258	-1 991	-11 823	-56	-54	1 060	42
57	Loans	-4 992	350	-598	-481	-296	-208	-284	-126
58	Equity and investment fund shares/units	32 186	-11 627	-1 752	631	-2 582	-172	-1 514	12
59	Insurance pension and standardised guarantees	0	0	-3	0	0	-3	-3	2
60	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
61	Other accounts receivable	-309	-1 140	-3 063	-870	1 234	-793	343	946
62	**Financial liabilities**	**62 738**	**12 332**	**-7 025**	**-5 802**	**2 796**	**863**	**16 993**	**-1 336**
63	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
64	Currency and deposits	-35	34	114	-848	429	71	221	389
65	Debt securities	-47 015	-13 690	-9 458	-8 207	-4 032	-3 118	-1 145	5 448
66	Loans	107 857	30 737	5 179	1 217	7 647	6 234	20 272	-8 224
67	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
68	Insurance pension and standardised guarantees	-316	-97	-65	-16	-9	16	5	0
69	Financial derivatives and employee stock options	123	1 140	-345	282	-63	-511	-871	-757
70	Other accounts payable	2 124	-5 792	-2 450	1 770	-1 175	-1 829	-1 489	1 808
	Financial balance sheet								
71	**Financial net worth**	**-198 943**	**-223 573**	**-240 353**	**-253 958**	**-254 900**	**-262 389**	**-261 546**	**-270 121**
72	**Financial assets**	**121 291**	**110 840**	**91 860**	**75 644**	**79 328**	**83 008**	**100 090**	**104 654**
73	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
74	Currency and deposits	18 848	20 447	16 028	15 609	21 317	24 493	43 537	44 017
75	Debt securities	13 696	15 354	13 521	1 417	1 308	1 289	2 362	2 439
76	Loans	1 308	1 653	5 382	4 913	4 621	4 398	4 119	3 996
77	Equity and investment fund shares/units	64 157	51 245	37 725	35 287	32 296	33 918	30 795	33 973
78	Insurance pension and standardised guarantees	49	48	45	45	179	96	120	126
79	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
80	Other accounts receivable	23 233	22 093	19 159	18 373	19 607	18 814	19 157	20 103
81	**Financial liabilities**	**320 234**	**334 414**	**332 214**	**329 602**	**334 227**	**345 396**	**361 635**	**374 775**
82	Monetary gold and special drawing rights	912	875	933	996	998	929	950	967
83	Currency and deposits	1 055	1 088	6 374	5 546	5 987	6 008	6 245	6 582
84	Debt securities	76 758	64 508	53 247	46 796	44 238	52 136	49 246	64 485
85	Loans	211 746	241 142	247 622	250 378	258 021	263 437	283 928	275 958
86	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
87	Insurance pension and standardised guarantees	225	128	63	47	38	54	59	59
88	Financial derivatives and employee stock options	3 910	6 836	6 500	3 939	4 221	3 936	3 801	7 510
89	Other accounts payable	25 629	19 837	17 474	21 900	20 725	18 896	17 407	19 215
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	34 428	31 341	31 928	31 610	31 160	31 256	30 326	30 345
2	Intermediate consumption	7 259	6 366	6 699	6 959	6 693	6 643	5 636	5 725
3	**Value added, gross**	**27 169**	**24 975**	**25 229**	**24 651**	**24 467**	**24 613**	**24 690**	**24 620**
4	**Value added, net**	**21 362**	**18 977**	**19 393**	**19 233**	**18 837**	**18 879**	**18 981**	**19 034**
	Generation of income account								
5	Compensation of employees, payable	21 316	18 931	19 362	19 194	18 801	18 847	18 951	19 003
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	25 476	24 929	27 083	27 670	29 531	29 889	30 615	30 925
8	Subsidies, payable	1 132	1 802	1 406	1 415	1 543	1 382	1 273	1 350
9	Interest, payable	10 422	7 558	7 269	6 536	5 912	5 885	6 462	5 917
10	**Balance of primary incomes, net**	**15 472**	**16 710**	**19 306**	**20 494**	**23 138**	**23 525**	**23 570**	**24 731**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	19 637	17 916	16 441	15 790	16 722	16 654	17 504	16 704
12	Social contributions, receivable	6 552	5 854	6 253	6 359	6 329	5 290	4 893	4 452
13	Actual social contributions	866	756	742	745	735	71	68	58
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	3 374	5 222	2 941	3 191	3 846	3 319	3 155	4 236
16	Social benefits other than social transfers in kind, payable	7 322	6 729	7 817	7 442	7 490	1 722	1 903	721
17	Social transfers in kind (via market producers), payable	91	116	94	87	143	103	102	85
18	Other current transfers, payable	20 605	22 374	18 440	17 313	19 546	24 058	24 699	24 312
19	**Disposable income, net**	**17 065**	**16 577**	**18 634**	**21 046**	**22 948**	**22 952**	**22 467**	**25 059**
	Use of disposable income account								
20	Final consumption expenditure	30 057	27 288	27 920	27 403	26 595	26 813	25 713	26 079
21	Individual consumption expenditure	12 554	11 219	10 663	10 299	10 030	9 915	9 912	10 348
22	Collective consumption expenditure	17 503	16 069	17 257	17 104	16 565	16 898	15 801	15 731
23	**Saving, gross**	**-7 185**	**-4 713**	**-3 450**	**-939**	**1 983**	**1 873**	**2 463**	**4 566**
24	**Saving, net**	**-12 992**	**-10 711**	**-9 286**	**-6 357**	**-3 647**	**-3 861**	**-3 246**	**-1 020**
	Capital account								
25	Capital transfers, receivable	4 565	7 121	3 961	5 136	3 032	2 346	2 655	3 018
26	Capital transfers, payable	9 655	22 911	2 285	7 427	1 609	2 245	3 817	3 525
27	Gross capital formation	3 689	7 299	5 862	6 631	4 878	4 059	3 373	3 139
28	Acquisitions less disposals of non-produced non-financial assets	56	52	36	30	32	44	41	24
29	**Net lending (+)/Net borrowing (-)**	**-16 020**	**-27 854**	**-7 672**	**-9 891**	**-1 504**	**-2 129**	**-2 113**	**896**
30	***Total expenditure***	**81 636**	**94 211**	**69 351**	**73 106**	**66 734**	**65 076**	**66 340**	**63 863**
31	***Total revenue***	**65 616**	**66 357**	**61 679**	**63 215**	**65 230**	**62 947**	**64 227**	**64 759**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-16 211**	**-27 585**	**-7 421**	**-9 849**	**-1 466**	**-2 378**	**-2 246**	**746**
33	**Total financial assets**	**41 358**	**-11 999**	**-11 528**	**-14 848**	**2 426**	**-1 801**	**21 556**	**-757**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	3 706	51	-5 469	-2 279	4 668	-489	22 119	-924
36	Debt securities	10 720	287	-571	-11 774	-104	3	1 036	27
37	Loans	-4 908	368	-575	-421	-269	-228	-251	-112
38	Equity and investment fund shares/units	32 152	-11 802	-1 712	535	-2 583	-225	-1 591	-48
39	Insurance pension and standardised guarantees	0	0	-2	-1	-1	-2	-2	2
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	-312	-903	-3 199	-908	715	-860	245	299
42	**Financial liabilities**	**57 569**	**15 586**	**-4 107**	**-4 999**	**3 892**	**577**	**23 802**	**-1 503**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	-35	34	163	-837	535	399	677	325
45	Debt securities	-51 132	-13 370	-11 226	-7 308	-3 915	-5 597	481	3 486
46	Loans	108 269	30 731	8 434	1 726	7 738	7 281	23 911	-6 001
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	-316	-97	-65	-16	-9	16	5	0
49	Financial derivatives and employee stock options	123	1 140	-345	282	-63	-511	-871	-757
50	Other accounts payable	660	-2 852	-1 068	1 154	-393	-1 011	-401	1 444
	Financial balance sheet								
51	**Financial net worth**	**-211 341**	**-239 259**	**-256 444**	**-270 179**	**-273 449**	**-285 901**	**-288 513**	**-300 922**
52	**Financial assets**	**105 190**	**94 865**	**79 054**	**63 438**	**66 000**	**65 794**	**86 052**	**87 914**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	13 930	14 112	9 985	10 297	15 059	14 669	36 806	35 922
55	Debt securities	10 101	13 001	12 673	618	516	515	1 565	1 593
56	Loans	652	1 015	5 769	5 360	5 095	4 852	4 606	4 497
57	Equity and investment fund shares/units	62 267	49 401	36 362	33 724	31 106	32 419	29 460	31 996
58	Insurance pension and standardised guarantees	15	14	12	11	81	57	88	80
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	18 225	17 322	14 252	13 428	14 143	13 283	13 528	13 827
61	**Financial liabilities**	**316 531**	**334 124**	**335 498**	**333 617**	**339 449**	**351 695**	**374 565**	**388 836**
62	Monetary gold and special drawing rights	912	875	933	996	998	929	950	967
63	Currency and deposits	1 055	1 088	6 538	5 721	6 268	6 617	7 310	7 583
64	Debt securities	84 562	72 792	59 302	53 675	51 343	58 125	56 683	71 257
65	Loans	209 689	239 079	249 817	253 083	260 818	267 282	291 412	285 666
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	225	128	63	47	38	54	59	59
68	Financial derivatives and employee stock options	3 910	6 836	6 500	3 939	4 221	3 936	3 801	7 510
69	Other accounts payable	16 178	13 326	12 345	16 156	15 763	14 752	14 351	15 795
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	5 679	5 120	4 697	4 805	4 892	4 985	5 244	5 330
2	Intermediate consumption	1 612	1 628	1 558	1 540	1 631	1 781	1 870	1 833
3	**Value added, gross**	**4 067**	**3 492**	**3 139**	**3 265**	**3 261**	**3 204**	**3 374**	**3 497**
4	**Value added, net**	**2 418**	**2 320**	**2 083**	**1 974**	**2 270**	**2 316**	**2 412**	**2 503**
	Generation of income account								
5	Compensation of employees, payable	2 414	2 316	2 079	1 970	2 263	2 306	2 405	2 493
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	589	608	571	537	583	603	598	619
8	Subsidies, payable	0	0	0	0	0	0	0	0
9	Interest, payable	88	77	69	65	72	66	62	59
10	**Balance of primary incomes, net**	**568**	**594**	**555**	**522**	**566**	**595**	**604**	**624**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	1 022	1 008	968	978	1 046	1 070	1 085	1 099
12	Social contributions, receivable	0	0	0	0	0	0	0	0
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	3 368	3 876	3 170	3 013	3 370	3 181	3 400	2 546
16	Social benefits other than social transfers in kind, payable	821	732	785	756	755	762	782	23
17	Social transfers in kind (via market producers), payable	82	179	161	139	160	145	178	167
18	Other current transfers, payable	40	51	34	29	51	49	45	77
19	**Disposable income, net**	**4 095**	**4 692**	**3 870**	**3 718**	**4 164**	**4 020**	**4 249**	**4 156**
	Use of disposable income account								
20	Final consumption expenditure	5 150	4 664	4 266	4 318	4 396	4 458	4 715	4 812
21	Individual consumption expenditure	798	938	932	916	1 058	1 095	1 241	1 238
22	Collective consumption expenditure	4 352	3 726	3 334	3 402	3 338	3 363	3 474	3 574
23	**Saving, gross**	**594**	**1 200**	**660**	**691**	**759**	**450**	**496**	**338**
24	**Saving, net**	**-1 055**	**28**	**-396**	**-600**	**-232**	**-438**	**-466**	**-656**
	Capital account								
25	Capital transfers, receivable	1 274	992	1 116	1 347	1 014	1 284	1 410	1 235
26	Capital transfers, payable	67	168	33	35	35	32	49	36
27	Gross capital formation	1 153	1 235	1 196	1 494	1 165	1 040	1 169	1 427
28	Acquisitions less disposals of non-produced non-financial assets	30	26	16	18	20	17	27	22
29	**Net lending (+)/Net borrowing (-)**	**618**	**763**	**531**	**491**	**553**	**645**	**661**	**88**
30	***Total expenditure***	**6 316**	**6 422**	**5 942**	**6 063**	**6 174**	**6 226**	**6 610**	**6 164**
31	***Total revenue***	**6 934**	**7 185**	**6 473**	**6 554**	**6 727**	**6 871**	**7 271**	**6 252**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**522**	**695**	**515**	**517**	**598**	**577**	**688**	**65**
33	**Total financial assets**	**269**	**30**	**189**	**443**	**489**	**452**	**573**	**-36**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	49	198	156	106	502	317	464	-194
36	Debt securities	-34	-44	5	1	-5	-1	1	0
37	Loans	0	0	89	265	-85	154	136	174
38	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
39	Insurance pension and standardised guarantees	0	0	0	1	0	-1	-1	1
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	255	-124	-62	70	77	-17	-27	-17
42	**Financial liabilities**	**-252**	**-665**	**-326**	**-74**	**-109**	**-125**	**-115**	**-101**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	-126	43	-78	-91	-135	-79	-75	-78
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	-126	-708	-248	17	26	-46	-40	-23
	Financial balance sheet								
51	**Financial net worth**	**-746**	**62**	**702**	**1 282**	**1 950**	**2 478**	**3 161**	**3 238**
52	**Financial assets**	**2 625**	**2 768**	**3 082**	**3 585**	**4 143**	**4 546**	**5 113**	**5 089**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	1 807	2 108	2 392	2 558	3 059	3 381	3 845	3 651
55	Debt securities	35	0	3	5	1	0	1	1
56	Loans	312	312	401	666	581	735	871	1 045
57	Equity and investment fund shares/units	100	100	100	100	100	100	100	100
58	Insurance pension and standardised guarantees	25	26	25	26	95	39	32	46
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	346	222	160	230	307	290	263	246
61	**Financial liabilities**	**3 371**	**2 706**	**2 379**	**2 303**	**2 193**	**2 068**	**1 952**	**1 851**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	1 758	1 801	1 722	1 630	1 494	1 415	1 339	1 261
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	1 613	905	657	673	699	653	613	590
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	1 540	1 303	1 027	793	1 274	1 276	1 371	1 330
2	Intermediate consumption	712	592	568	370	879	893	983	935
3	**Value added, gross**	**828**	**711**	**459**	**423**	**395**	**383**	**388**	**395**
4	**Value added, net**	**782**	**688**	**426**	**365**	**363**	**362**	**369**	**377**
	Generation of income account								
5	Compensation of employees, payable	782	688	426	365	363	362	369	377
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	465	423	432	278	160	99	119	115
8	Subsidies, payable	379	302	348	324	259	319	281	482
9	Interest, payable	24	11	8	3	3	4	3	3
10	**Balance of primary incomes, net**	**588**	**380**	**361**	**295**	**297**	**227**	**334**	**184**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	21	10	10	9	8	10	9	10
12	Social contributions, receivable	20 069	18 601	17 835	18 063	18 579	20 673	21 406	22 235
13	Actual social contributions	20 066	18 598	17 833	18 062	18 578	20 672	21 405	22 235
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	14 873	15 950	13 186	12 526	14 480	18 883	18 756	19 466
16	Social benefits other than social transfers in kind, payable	30 695	26 845	26 558	26 878	26 894	31 899	31 778	33 863
17	Social transfers in kind (via market producers), payable	5 336	4 094	3 526	3 776	3 538	3 849	3 541	4 012
18	Other current transfers, payable	131	59	76	152	71	67	346	678
19	**Disposable income, net**	**4 725**	**8 037**	**4 758**	**3 863**	**6 399**	**7 827**	**8 381**	**7 354**
	Use of disposable income account								
20	Final consumption expenditure	6 553	5 076	4 231	4 290	4 524	4 886	4 707	5 151
21	Individual consumption expenditure	6 553	5 076	4 231	4 290	4 524	4 886	4 707	5 151
22	Collective consumption expenditure	0	0	0	0	0	0	0	0
23	**Saving, gross**	**-1 782**	**2 984**	**560**	**-369**	**1 907**	**2 962**	**3 693**	**2 221**
24	**Saving, net**	**-1 828**	**2 961**	**527**	**-427**	**1 875**	**2 941**	**3 674**	**2 203**
	Capital account								
25	Capital transfers, receivable	343	439	420	406	206	212	113	215
26	Capital transfers, payable	82	72	160	521	174	383	505	609
27	Gross capital formation	33	25	36	68	41	18	14	14
28	Acquisitions less disposals of non-produced non-financial assets	-5	0	0	0	0	0	0	0
29	**Net lending (+)/Net borrowing (-)**	**-1 549**	**3 326**	**784**	**-552**	**1 898**	**2 773**	**3 287**	**1 813**
30	***Total expenditure***	**38 169**	**32 688**	**31 706**	**32 457**	**32 222**	**37 794**	**37 820**	**40 973**
31	***Total revenue***	**36 620**	**36 014**	**32 490**	**31 905**	**34 120**	**40 567**	**41 107**	**42 786**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-1 593**	**3 314**	**788**	**-438**	**1 977**	**2 777**	**3 196**	**1 863**
33	**Total financial assets**	**-290**	**1 205**	**-465**	**8**	**1 162**	**1 998**	**2 141**	**2 242**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	559	1 182	-374	-845	543	3 569	-3 099	1 516
36	Debt securities	-547	-181	-3 194	849	170	-2 535	1 649	-1 947
37	Loans	-84	-18	3 097	-51	7	826	3 389	1 949
38	Equity and investment fund shares/units	34	175	-40	96	1	53	77	60
39	Insurance pension and standardised guarantees	0	0	-1	0	0	0	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	-252	47	47	-41	442	84	125	664
42	**Financial liabilities**	**1 304**	**-2 109**	**-1 253**	**446**	**-815**	**-779**	**-1 055**	**379**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	-286	-37	32	-144	-7	-7	-7	-8
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	1 590	-2 072	-1 285	590	-808	-772	-1 048	387
	Financial balance sheet								
51	**Financial net worth**	**13 144**	**15 624**	**15 389**	**14 939**	**16 599**	**21 034**	**23 807**	**27 563**
52	**Financial assets**	**21 281**	**21 652**	**20 164**	**20 159**	**21 004**	**24 660**	**26 378**	**30 513**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	3 111	4 226	3 816	2 930	3 480	7 052	3 952	5 445
55	Debt securities	11 365	10 637	6 899	7 673	7 896	6 763	8 232	7 618
56	Loans	344	326	3 423	3 372	3 379	4 205	7 594	9 543
57	Equity and investment fund shares/units	1 790	1 744	1 262	1 462	1 090	1 399	1 234	1 877
58	Insurance pension and standardised guarantees	10	9	8	7	2	0	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	4 662	4 709	4 756	4 715	5 157	5 241	5 366	6 030
61	**Financial liabilities**	**8 137**	**6 028**	**4 775**	**5 220**	**4 405**	**3 626**	**2 571**	**2 950**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	299	262	294	149	142	135	128	120
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	7 838	5 766	4 481	5 071	4 263	3 491	2 443	2 830

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/97dec*.
Source: Hellenic Statistical Authority (ELSTAT) via Eurostat. Central Bank of Greece.

Table II. Detailed taxes and social contribution receipts

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**73 992**	**69 511**	**69 730**	**69 850**	**73 094**	**74 467**	**76 389**	**76 429**
2	**Total tax receipts and actual social contributions**	**68 303**	**64 410**	**64 217**	**64 235**	**67 499**	**69 247**	**71 563**	**72 035**
3	**Total tax receipts**	**47 371**	**45 056**	**45 642**	**45 428**	**48 186**	**48 504**	**50 090**	**49 742**
4	**Taxes on production and imports**	**26 530**	**25 960**	**28 086**	**28 485**	**30 274**	**30 591**	**31 332**	**31 659**
5	**Taxes on products**	**23 156**	**22 113**	**22 071**	**21 953**	**23 775**	**23 942**	**25 251**	**25 676**
6	**Value added type taxes**	**13 713**	**12 593**	**12 676**	**12 885**	**14 333**	**14 642**	**15 288**	**15 390**
7	**Taxes and duties on imports, excluding VAT**	**153**	**180**	**108**	**205**	**190**	**347**	**320**	**374**
8	Import duties	0	5	5	0	0	0	7	0
9	Taxes on imports, excluding VAT and import duties	153	175	103	205	190	347	313	374
10	Levies on imported agricultural products	0	0	0	0	0	0	0	0
11	Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12	Excise duties	153	175	103	205	190	347	313	374
13	General sales taxes	0	0	0	0	0	0	0	0
14	Taxes on specific services	0	0	0	0	0	0	0	0
15	Profits of import monopolies	0	0	0	0	0	0	0	0
16	**Taxes on products, except VAT, import and export taxes**	**9 290**	**9 340**	**9 287**	**8 863**	**9 252**	**8 953**	**9 643**	**9 912**
17	Excise duties and consumption taxes	7 020	6 820	6 756	6 722	6 939	6 529	6 821	6 841
18	Stamp taxes	340	301	344	340	329	350	332	466
19	Taxes on financial and capital transactions	393	314	215	207	214	227	308	403
20	Car registration taxes	99	112	169	201	227	261	268	298
21	Taxes on entertainment	5	6	4	3	0	0	0	0
22	Taxes on lotteries, gambling and betting	82	100	42	6	4	3	4	5
23	Taxes on insurance premiums	352	316	304	313	408	373	424	442
24	Other taxes on specific services	426	755	794	778	885	973	1 247	1 328
25	General sales or turnover taxes	489	507	555	192	115	101	97	84
26	Profits of fiscal monopolies	0	0	0	0	0	0	0	0
27	Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28	Other taxes on products n.e.c.	84	109	104	101	131	136	142	45
29	**Other taxes on production**	**3 374**	**3 847**	**6 015**	**6 532**	**6 499**	**6 649**	**6 081**	**5 983**
30	Taxes on land, buildings or other structures	806	785	3 001	3 318	3 480	3 491	3 438	3 110
31	Taxes on the use of fixed assets	7	8	9	6	5	3	4	3
32	Total wage bill and payroll taxes	0	0	0	0	0	0	0	0
33	Taxes on international transactions	0	0	0	0	0	0	0	0
34	Business and professional licences	645	808	812	984	945	874	865	910
35	Taxes on pollution	650	1 243	1 274	1 222	1 203	1 489	1 141	1 227
36	Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37	Other taxes on production n.e.c.	1 266	1 003	919	1 002	866	792	633	733
38	**Current taxes on income and wealth**	**20 680**	**18 934**	**17 419**	**16 777**	**17 776**	**17 734**	**18 598**	**17 813**
39	**Taxes on income**	**16 229**	**14 015**	**15 212**	**14 586**	**15 634**	**15 603**	**16 468**	**15 642**
40	Taxes on individual or household income including holding gains	13 242	10 698	10 536	10 047	10 320	11 149	11 427	10 855
41	Taxes on individual or household income excl. holding gains	13 242	10 698	10 536	10 047	10 320	11 149	11 427	10 855
42	Taxes on individual or household holding gains	0	0	0	0	0	0	0	0
43	Taxes on income or profits of corporations including holding gains	2 088	2 071	3 349	3 800	4 388	3 510	3 998	4 071
44	Taxes on income or profits of corporations excl. holding gains	2 088	2 071	3 349	3 800	4 388	3 510	3 998	4 071
45	Taxes on holding gains of corporations	0	0	0	0	0	0	0	0
46	Other taxes on holding gains	0	0	0	0	0	0	0	0
47	Taxes on holding gains	0	0	0	0	0	0	0	0
48	Taxes on winnings from lottery or gambling	72	82	78	108	84	79	123	146
49	Other taxes on income n.e.c.	827	1 164	1 249	631	842	865	920	570
50	**Other current taxes**	**4 451**	**4 919**	**2 207**	**2 191**	**2 142**	**2 131**	**2 130**	**2 171**
51	Current taxes on capital	3 187	2 872	1 307	1 327	1 316	1 305	1 308	1 326
52	Poll taxes	0	0	0	0	0	0	0	0
53	Expenditure taxes	0	0	0	0	0	0	0	0
54	Payments by households for licences	978	783	771	804	810	817	813	819
55	Taxes on international transactions	0	0	0	0	0	0	0	0
56	Other current taxes n.e.c.	286	1 264	129	60	16	9	9	26
57	**Capital taxes**	**161**	**162**	**137**	**166**	**136**	**179**	**160**	**270**
58	Taxes on capital transfers	92	99	111	134	115	154	135	244
59	Capital levies	43	46	25	30	20	25	24	24
60	Other capital taxes n.e.c.	26	17	1	2	1	0	1	2
61	**Actual social contributions**	**20 932**	**19 354**	**18 575**	**18 807**	**19 313**	**20 743**	**21 473**	**22 293**
62	Employers' actual social contributions	9 270	8 473	7 985	7 712	7 716	8 543	9 586	10 213
63	Compulsory	9 270	8 473	7 985	7 712	7 716	8 543	9 586	10 213
64	Voluntary	0	0	0	0	0	0	0	0
65	Households' actual social contributions	11 662	10 881	10 590	11 095	11 597	12 200	11 887	12 080
66	Compulsory	11 662	10 881	10 590	11 095	11 597	12 200	11 887	12 080
	of which:								
67	*Employees*	11 662	10 881	10 590	11 095	11 597	12 200	11 887	12 080
68	*Self- and non-employed persons*	..	..	..	..	..	..	..	..
69	Voluntary	0	0	0	0	0	0	0	0
70	**Imputed social contributions**	**5 689**	**5 101**	**5 513**	**5 615**	**5 595**	**5 220**	**4 826**	**4 394**
71	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**51 783**	**48 815**	**49 889**	**49 955**	**52 698**	**51 987**	**53 148**	**52 327**
2	**Total tax receipts and actual social contributions**	**46 097**	**43 717**	**44 378**	**44 341**	**47 104**	**46 768**	**48 323**	**47 933**
3	Total tax receipts	45 231	42 961	43 636	43 596	46 369	46 697	48 255	47 875
4	Taxes on production and imports	25 476	24 929	27 083	27 670	29 531	29 889	30 615	30 925
5	Taxes on products	22 603	21 592	21 561	21 609	23 529	23 745	25 040	25 463
6	Other taxes on production	2 873	3 337	5 522	6 061	6 002	6 144	5 575	5 462
7	Current taxes on income and wealth	19 637	17 916	16 441	15 790	16 722	16 654	17 504	16 704
8	Taxes on income	16 208	14 005	15 202	14 577	15 626	15 593	16 459	15 632
9	Other current taxes	3 429	3 911	1 239	1 213	1 096	1 061	1 045	1 072
10	Capital taxes	118	116	112	136	116	154	136	246
11	Actual social contributions	866	756	742	745	735	71	68	58
12	Imputed social contributions	5 686	5 098	5 511	5 614	5 594	5 219	4 825	4 394
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**1 654**	**1 662**	**1 564**	**1 545**	**1 649**	**1 698**	**1 707**	**1 742**
2	**Total tax receipts and actual social contributions**	**1 654**	**1 662**	**1 564**	**1 545**	**1 649**	**1 698**	**1 707**	**1 742**
3	Total tax receipts	1 654	1 662	1 564	1 545	1 649	1 698	1 707	1 742
4	Taxes on production and imports	589	608	571	537	583	603	598	619
5	Taxes on products	105	117	99	82	94	101	96	102
6	Other taxes on production	484	491	472	455	489	502	502	517
7	Current taxes on income and wealth	1 022	1 008	968	978	1 046	1 070	1 085	1 099
8	Taxes on income	0	0	0	0	0	0	0	0
9	Other current taxes	1 022	1 008	968	978	1 046	1 070	1 085	1 099
10	Capital taxes	43	46	25	30	20	25	24	24
11	Actual social contributions	0	0	0	0	0	0	0	0
12	Imputed social contributions	0	0	0	0	0	0	0	0
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**20 555**	**19 034**	**18 277**	**18 350**	**18 747**	**20 782**	**21 534**	**22 360**
2	**Total tax receipts and actual social contributions**	**20 552**	**19 031**	**18 275**	**18 349**	**18 746**	**20 781**	**21 533**	**22 360**
3	Total tax receipts	486	433	442	287	168	109	128	125
4	Taxes on production and imports	465	423	432	278	160	99	119	115
5	Taxes on products	448	404	411	262	152	96	115	111
6	Other taxes on production	17	19	21	16	8	3	4	4
7	Current taxes on income and wealth	21	10	10	9	8	10	9	10
8	Taxes on income	21	10	10	9	8	10	9	10
9	Other current taxes	0	0	0	0	0	0	0	0
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	20 066	18 598	17 833	18 062	18 578	20 672	21 405	22 235
12	Imputed social contributions	3	3	2	1	1	1	1	0
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/fb68a*.
Source: Hellenic Statistical Authority (ELSTAT) via Eurostat.

GREECE

Table III. Expenditure by function

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**106 669**	**112 674**	**89 815**	**94 936**	**86 480**	**85 492**	**86 746**	**..**
2	General public services	20 988	17 794	17 847	17 784	15 691	15 215	15 332	..
3	Defence	4 610	3 879	4 757	4 443	3 706	4 486	3 751	..
4	Public order and safety	3 539	3 372	3 763	3 694	3 792	3 801	3 806	..
5	Economic affairs	13 821	30 029	7 049	13 168	7 325	6 554	8 065	..
6	Environment protection	2 092	3 058	2 621	2 598	2 551	2 405	2 397	..
7	Housing and community amenities	..	..	..	..	..	..	..	..
8	Health	11 177	9 457	8 400	8 363	8 775	9 381	9 220	..
9	Recreation, culture and religion	1 210	1 118	1 155	1 234	1 256	1 351	1 464	..
10	Education	8 632	8 086	7 674	7 313	6 950	6 869	7 184	..
11	Social protection	40 169	35 353	36 059	35 922	36 065	35 096	35 145	..
	of which:								
12	***Compensation of employees***	**24 512**	**21 935**	**21 865**	**21 529**	**21 424**	**21 514**	**21 720**	**..**
13	*General public services*	4 836	4 264	4 018	4 491	4 041	3 982	3 902	..
14	*Defence*	3 307	2 898	3 186	2 936	2 946	2 955	2 993	..
15	*Public order and safety*	3 249	3 099	3 602	3 480	3 566	3 582	3 584	..
16	*Economic affairs*	989	829	856	855	931	931	904	..
17	*Environment protection*	555	509	369	347	404	414	425	..
18	*Housing and community amenities*	111	61	58	56	60	62	64	..
19	*Health*	3 116	2 747	2 573	2 492	2 588	2 700	2 841	..
20	*Recreation, culture and religion*	700	614	606	670	733	764	790	..
21	*Education*	7 025	6 369	6 138	5 750	5 706	5 668	5 753	..
22	*Social protection*	624	545	459	452	449	456	464	..
23	***Gross capital formation***	**4 875**	**8 559**	**7 093**	**8 193**	**5 953**	**4 934**	**4 250**	**..**
24	*General public services*	746	798	797	1 245	755	504	725	..
25	*Defence*	270	210	964	777	48	802	44	..
26	*Public order and safety*	35	54	94	1	2	1	2	..
27	*Economic affairs*	2 073	5 400	3 013	4 014	3 835	2 487	2 012	..
28	*Environment protection*	509	708	683	615	322	219	329	..
29	*Housing and community amenities*	156	185	303	231	133	95	136	..
30	*Health*	91	96	85	163	109	136	166	..
31	*Recreation, culture and religion*	152	180	231	237	141	129	207	..
32	*Education*	788	862	846	805	548	529	595	..
33	*Social protection*	55	66	77	105	60	32	34	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**81 636**	**94 211**	**69 322**	**73 113**	**66 607**	**64 898**	**66 077**	**..**
2	General public services	38 274	36 446	33 313	32 910	32 552	36 934	37 362	..
3	Defence	4 610	3 879	4 757	4 443	3 706	4 486	3 751	..
4	Public order and safety	3 491	3 328	3 752	3 686	3 776	3 783	3 788	..
5	Economic affairs	12 221	28 572	5 367	10 770	5 567	4 598	5 622	..
6	Environment protection	1 116	2 031	1 728	1 656	1 572	1 388	1 340	..
7	Housing and community amenities	..	..	..	..	..	..	..	..
8	Health	5 175	4 681	4 427	4 366	4 456	4 649	4 729	..
9	Recreation, culture and religion	786	671	583	593	551	595	633	..
10	Education	8 147	7 494	7 252	7 025	6 614	6 555	6 787	..
11	Social protection	7 647	6 985	8 026	7 569	7 779	1 891	2 013	..
	of which:								
12	***Compensation of employees***	**21 316**	**18 931**	**19 360**	**19 194**	**18 801**	**18 847**	**18 951**	**..**
13	*General public services*	3 894	3 407	3 149	3 659	3 041	2 980	2 865	..
14	*Defence*	3 307	2 898	3 186	2 936	2 946	2 955	2 993	..
15	*Public order and safety*	3 203	3 057	3 591	3 472	3 550	3 564	3 566	..
16	*Economic affairs*	802	655	663	672	717	715	684	..
17	*Environment protection*	0	0	0	0	25	26	27	..
18	*Housing and community amenities*	44	0	0	0	0	0	0	..
19	*Health*	2 823	2 465	2 498	2 459	2 555	2 663	2 801	..
20	*Recreation, culture and religion*	455	373	314	330	352	360	365	..
21	*Education*	6 750	6 049	5 931	5 641	5 593	5 556	5 622	..
22	*Social protection*	38	27	28	25	22	28	28	..
23	***Gross capital formation***	**3 689**	**7 299**	**5 861**	**6 631**	**4 752**	**3 882**	**3 083**	**..**
24	*General public services*	524	610	782	1 225	739	485	694	..
25	*Defence*	270	210	964	777	48	802	44	..
26	*Public order and safety*	35	54	94	1	2	1	2	..
27	*Economic affairs*	1 367	4 654	2 225	2 923	2 965	1 718	1 165	..
28	*Environment protection*	378	525	585	478	228	125	228	..
29	*Housing and community amenities*	115	124	117	95	34	19	52	..
30	*Health*	91	96	85	163	109	136	166	..
31	*Recreation, culture and religion*	106	128	127	133	64	60	121	..
32	*Education*	785	859	841	802	543	524	592	..
33	*Social protection*	18	39	41	34	20	12	19	..

Table III. Expenditure by function *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**6 316**	**6 422**	**5 942**	**6 063**	**6 151**	**6 197**	**6 557**	..
2	General public services	2 126	1 968	1 668	1 562	1 627	1 673	1 681	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	48	44	11	8	16	18	18	..
5	Economic affairs	1 024	1 040	1 111	1 407	1 262	1 187	1 303	..
6	Environment protection	976	1 027	893	942	979	1 017	1 057	..
7	Housing and community amenities	..	..	..	..	..	..	..	..
8	Health	0	0	0	0	0	0	0	..
9	Recreation, culture and religion	424	447	572	641	705	756	831	..
10	Education	485	592	422	288	336	314	397	..
11	Social protection	971	900	892	893	891	917	940	..
	of which:								
12	***Compensation of employees***	**2 414**	**2 316**	**2 079**	**1 970**	**2 260**	**2 305**	**2 400**	..
13	*General public services*	942	857	869	832	1 000	1 002	1 037	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	46	42	11	8	16	18	18	..
16	*Economic affairs*	187	174	193	183	214	216	220	..
17	*Environment protection*	555	509	369	347	379	388	398	..
18	*Housing and community amenities*	67	61	58	56	60	62	64	..
19	*Health*	0	0	0	0	0	0	0	..
20	*Recreation, culture and religion*	245	241	292	340	381	404	425	..
21	*Education*	275	320	207	109	113	112	131	..
22	*Social protection*	97	112	80	95	97	103	107	..
23	***Gross capital formation***	**1 153**	**1 235**	**1 196**	**1 494**	**1 161**	**1 035**	**1 155**	..
24	*General public services*	222	188	15	20	16	19	31	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	0	0	0	0	0	0	0	..
27	*Economic affairs*	706	746	788	1 091	870	769	847	..
28	*Environment protection*	131	183	98	137	94	94	101	..
29	*Housing and community amenities*	41	61	186	136	99	76	84	..
30	*Health*	0	0	0	0	0	0	0	..
31	*Recreation, culture and religion*	46	52	104	104	77	69	86	..
32	*Education*	3	3	5	3	5	5	3	..
33	*Social protection*	4	2	0	3	0	3	3	..
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**38 169**	**32 688**	**31 706**	**32 457**	**32 221**	**37 793**	**37 841**	..
2	General public services	40	27	21	9	11	4	18	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	0	0	0	0	0	0	0	..
5	Economic affairs	576	417	571	991	496	769	1 140	..
6	Environment protection	0	0	0	0	0	0	0	..
7	Housing and community amenities	..	..	..	..	..	..	..	..
8	Health	6 002	4 776	3 973	3 997	4 319	4 732	4 491	..
9	Recreation, culture and religion	0	0	0	0	0	0	0	..
10	Education	0	0	0	0	0	0	0	..
11	Social protection	31 551	27 468	27 141	27 460	27 395	32 288	32 192	..
	of which:								
12	***Compensation of employees***	**782**	**688**	**426**	**365**	**363**	**362**	**369**	..
13	*General public services*	0	0	0	0	0	0	0	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	0	0	0	0	0	0	0	..
16	*Economic affairs*	0	0	0	0	0	0	0	..
17	*Environment protection*	0	0	0	0	0	0	0	..
18	*Housing and community amenities*	0	0	0	0	0	0	0	..
19	*Health*	293	282	75	33	33	37	40	..
20	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
21	*Education*	0	0	0	0	0	0	0	..
22	*Social protection*	489	406	351	332	330	325	329	..
23	***Gross capital formation***	**33**	**25**	**36**	**68**	**40**	**17**	**12**	..
24	*General public services*	0	0	0	0	0	0	0	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	0	0	0	0	0	0	0	..
27	*Economic affairs*	0	0	0	0	0	0	0	..
28	*Environment protection*	0	0	0	0	0	0	0	..
29	*Housing and community amenities*	0	0	0	0	0	0	0	..
30	*Health*	0	0	0	0	0	0	0	..
31	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
32	*Education*	0	0	0	0	0	0	0	..
33	*Social protection*	33	25	36	68	40	17	12	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/2a18e*.
Source: Hellenic Statistical Authority (ELSTAT) via Eurostat.

Table I. General government account (SNA 2008, simplified presentation)

Million HUF

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	3 925 239	4 121 769	4 489 587	4 810 821	5 155 663	5 570 297	6 023 712	6 483 076
b	Saving, net	-813 530	-904 353	-594 450	-3 620	-120 819	-96 718	304 082	362 897
c	Net lending (+)/Net borrowing (-)	-673 987	-788 385	-910 278	-700 702	-650 578	-953 888	-917 296	-985 046
d	Total revenue	13 567 951	14 406 342	15 507 106	16 914 669	16 293 141	17 288 360	18 991 656	20 678 545
	of which:								
e	*Total tax receipts*	7 320 605	7 615 338	8 249 257	8 894 586	9 157 403	9 832 549	10 700 659	11 689 401
f	*Actual social contributions*	3 940 768	4 040 167	4 315 366	4 601 055	4 958 859	4 999 582	5 228 645	5 561 179
g	Total expenditure	14 241 938	15 194 728	16 417 385	17 615 370	16 943 721	18 242 248	19 908 952	21 663 592
	of which:								
h	*Interest*	1 319 578	1 368 755	1 300 104	1 202 902	1 117 923	1 040 240	1 020 374	1 058 971
i	*Compensation of employees*	2 863 604	3 066 082	3 380 318	3 631 920	3 894 294	4 215 612	4 523 137	4 811 202
j	*Social benefits and transfers in kind*	4 995 638	5 127 317	5 146 022	5 110 720	5 189 162	5 331 808	5 537 249	5 802 091
k	*Gross fixed capital formation*	1 071 355	1 320 473	1 746 144	2 278 533	1 142 605	1 763 006	2 506 547	2 881 381
l	Total liabilities (consolidated)	28 662 124	29 749 630	33 100 368	34 609 514	35 786 417	36 559 844	37 538 660	39 575 503
m	Financial net worth	-20 216 357	-21 374 407	-23 201 422	-23 078 121	-23 422 801	-24 242 215	-24 186 120	-25 402 275
n	Maastricht debt	22 662 231	23 431 201	25 109 361	26 489 814	27 100 847	28 311 913	29 962 641	31 077 506
o	Gross domestic product	28 920 370	30 290 920	32 742 178	34 937 313	36 167 453	39 233 430	43 347 041	47 513 912 p
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	6 051 900	6 373 877	7 001 160	7 543 805	7 861 987	8 675 613	9 448 322	10 337 370
2	Market output and output for own final use	116 639	141 173	151 645	190 126	151 111	171 142	205 745	228 904
3	Non-market output	5 935 261	6 232 704	6 849 515	7 353 679	7 710 876	8 504 471	9 242 577	10 108 466
4	Payments for non-market output	797 484	920 490	944 692	1 095 227	1 140 876	1 249 875	1 371 823	1 455 520
5	Non-market output, other	5 137 777	5 312 214	5 904 823	6 258 453	6 570 001	7 254 596	7 870 754	8 652 946
6	Market output and payments for non-market output (2 + 4)	914 123	1 061 663	1 096 337	1 285 353	1 291 987	1 421 017	1 577 568	1 684 424
7	Intermediate consumption	2 126 661	2 252 108	2 511 573	2 732 984	2 706 324	3 105 316	3 424 610	3 854 294
8	**Value added, gross**	**3 925 239**	**4 121 769**	**4 489 587**	**4 810 821**	**5 155 663**	**5 570 297**	**6 023 712**	**6 483 076**
9	Consumption of fixed capital	1 055 785	1 075 421	1 129 669	1 197 578	1 276 762	1 361 164	1 498 528	1 668 036
10	**Value added, net**	**2 869 454**	**3 046 348**	**3 359 918**	**3 613 243**	**3 878 901**	**4 209 133**	**4 525 184**	**4 815 040**
	Generation of income account								
11	Compensation of employees, payable	2 863 604	3 066 082	3 380 318	3 631 920	3 894 294	4 215 612	4 523 137	4 811 202
12	Other taxes on production, payable	17 450	17 402	17 730	20 350	25 592	29 202	32 772	34 458
13	Other subsidies on production, receivable	11 904	37 028	38 200	39 026	40 985	35 680	30 725	30 620
14	**Operating surplus, net**	**304**	**-108**	**70**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	5 366 133	5 629 253	6 048 024	6 507 211	6 526 492	7 009 288	7 827 376	8 522 771
16	Subsidies, payable	655 943	635 089	640 923	668 104	732 666	734 896	637 035	705 266
17	Property income, receivable	312 543	232 045	224 600	164 123	173 676	160 242	196 364	193 553
18	Property income, payable	1 319 578	1 368 755	1 300 104	1 202 902	1 117 923	1 040 241	1 020 399	1 058 971
19	Interest, payable	1 319 578	1 368 755	1 300 104	1 202 902	1 117 923	1 040 240	1 020 374	1 058 971
20	Other property income, payable	0	0	0	0	0	1	25	0
21	**Balance of primary incomes, net**	**3 703 459**	**3 857 346**	**4 331 667**	**4 800 328**	**4 849 580**	**5 394 393**	**6 366 306**	**6 952 087**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	1 946 962	1 978 897	2 191 687	2 376 176	2 616 913	2 804 826	2 856 929	3 146 646
23	Social contributions, receivable	3 961 432	4 061 836	4 339 852	4 629 838	4 973 684	5 018 200	5 251 295	5 582 978
24	Actual social contributions	3 940 768	4 040 167	4 315 366	4 601 055	4 958 860	4 999 582	5 228 645	5 561 179
25	Imputed social contributions	..	..	..	..	..	..	..	..
26	Other current transfers, receivable	461 635	617 361	608 232	551 093	454 895	450 781	668 189	665 253
27	Current taxes on income and wealth, payable	3 763	3 734	3 542	3 601	3 181	2 005	1 874	2 954
28	Social benefits other than social transfers in kind, payable	4 346 852	4 453 223	4 491 711	4 476 171	4 531 911	4 673 455	4 890 413	5 120 842
29	Social transfers in kind (via market producers), payable	648 786	674 094	654 311	634 549	657 251	658 352	646 836	681 249
30	Social benefits and transfers in kind (via market producers), payable	4 995 638	5 127 317	5 146 022	5 110 720	5 189 162	5 331 808	5 537 249	5 802 091
31	Other current transfers, payable	749 840	976 528	1 011 501	988 282	1 253 548	1 176 509	1 428 760	1 526 075
32	**Disposable income, net**	**4 973 033**	**5 081 955**	**5 964 684**	**6 889 382**	**7 106 431**	**7 816 231**	**8 821 672**	**9 697 092**
	Use of disposable income account								
33	Final consumption expenditure	5 786 563	5 986 308	6 559 134	6 893 003	7 227 250	7 912 949	8 517 590	9 334 195
34	Individual consumption expenditure	2 959 181	2 962 214	3 212 845	3 468 312	3 643 842	3 970 885	4 310 056	4 600 375
35	Collective consumption expenditure	2 827 382	3 024 094	3 346 289	3 424 691	3 583 408	3 942 063	4 207 534	4 733 820
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..	..
37	**Saving, gross**	**242 255**	**171 068**	**535 219**	**1 193 958**	**1 155 943**	**1 264 446**	**1 802 610**	**2 030 933**
38	**Saving, net**	**-813 530**	**-904 353**	**-594 450**	**-3 620**	**-120 819**	**-96 718**	**304 082**	**362 897**
	Capital account								
39	Consumption of fixed capital	1 055 785	1 075 421	1 129 669	1 197 578	1 276 762	1 361 164	1 498 528	1 668 036
40	Capital transfers, receivable	593 219	788 259	960 175	1 361 849	214 510	388 326	583 210	852 301
41	Capital taxes	7 510	7 188	9 546	11 199	13 997	18 436	16 355	19 984
42	Other capital transfers and investment grants, receivable	585 709	781 071	950 629	1 350 650	200 513	369 890	566 855	832 317
43	Capital transfers, payable	431 143	439 469	598 024	964 709	966 852	919 800	745 424	932 634
44	Gross capital formation and acquisitions of non-produced assets	1 078 318	1 308 244	1 807 648	2 291 800	1 054 178	1 686 860	2 557 692	2 935 646
45	Gross capital formation	1 073 521	1 297 588	1 786 467	2 283 668	1 159 674	1 815 382	2 551 569	2 917 933
46	Gross fixed capital formation	1 071 355	1 320 473	1 746 144	2 278 533	1 142 605	1 763 006	2 506 547	2 881 381
47	Changes in inv. and acquisitions less disposals of valuables	2 166	-22 885	40 323	5 135	17 069	52 376	45 022	36 552
48	Acquisitions less disposals of non-produced non-financial assets	4 797	10 656	21 181	8 133	-105 496	-128 522	6 123	17 713
49	**Net lending (+)/Net borrowing (-)**	**-673 987**	**-788 385**	**-910 278**	**-700 702**	**-650 578**	**-953 888**	**-917 296**	**-985 046**
50	***Total expenditure***	**14 241 938**	**15 194 728**	**16 417 385**	**17 615 370**	**16 943 721**	**18 242 248**	**19 908 952**	**21 663 592**
51	***Total revenue***	**13 567 951**	**14 406 342**	**15 507 106**	**16 914 669**	**16 293 141**	**17 288 360**	**18 991 656**	**20 678 545**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million HUF

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-737 999**	**-759 140**	**-923 192**	**-613 464**	**-608 314**	**-946 350**	**-916 214**	**-972 218**
53	**Total financial assets**	**-297 625**	**-147 308**	**383 783**	**396 829**	**267 220**	**101 375**	**458 794**	**8 756**
54	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55	Currency and deposits	77 469	-385 403	184 175	-272 194	702 247	-203 583	429 750	-288 037
56	Debt securities	47 783	54 491	-113 752	-556	-33 089	-3 179	-9 719	-24 984
57	Loans	-60 164	86 556	187 862	289 623	112 540	126 623	28 247	85 855
58	Equity and investment fund shares/units	-212 375	-98 895	115 889	111 897	-35 744	37 351	-36 298	181 065
59	Insurance pension and standardised guarantees	190	-410	-74	-46	-136	-38	222	1 442
60	Financial derivatives and employee stock options	-130 418	-115 472	-99 951	-273 927	-131 515	-162 561	-92 393	-182 437
61	Other accounts receivable	-20 110	311 825	109 634	542 032	-347 083	306 762	138 985	235 852
62	**Financial liabilities**	**440 374**	**611 832**	**1 306 975**	**1 010 293**	**875 534**	**1 047 725**	**1 375 008**	**980 974**
63	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
64	Currency and deposits	10 951	34 430	-3 100	97 864	16 986	-29 518	23 172	43 356
65	Debt securities	1 467 142	1 650 180	1 953 505	779 086	989 843	1 509 909	1 234 523	611 967
66	Loans	-1 023 713	-1 139 581	-798 952	381 881	-410 572	-370 775	30 125	247 494
67	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
68	Insurance pension and standardised guarantees	-3 214	-6 963	-1 765	-522	-921	-91	-279	77 016
69	Financial derivatives and employee stock options	-18 620	-35 241	-67 399	-22 191	-29 880	-58 561	-3 577	-7 904
70	Other accounts payable	7 828	109 007	224 686	-225 825	310 078	-3 239	91 044	9 045
	Financial balance sheet								
71	**Financial net worth**	**-20 216 357**	**-21 374 407**	**-23 201 422**	**-23 078 121**	**-23 422 801**	**-24 242 215**	**-24 186 120**	**-25 402 275**
72	**Financial assets**	**8 445 767**	**8 375 223**	**9 898 946**	**11 531 393**	**12 363 616**	**12 317 629**	**13 352 540**	**14 173 228**
73	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
74	Currency and deposits	2 000 063	1 643 886	1 869 779	1 606 804	2 323 857	2 152 802	2 609 519	2 342 163
75	Debt securities	117 551	180 311	69 095	74 250	42 031	40 190	32 028	4 385
76	Loans	338 267	428 229	642 283	918 567	1 024 931	1 130 033	1 192 594	1 299 167
77	Equity and investment fund shares/units	4 144 939	4 175 252	4 819 513	5 449 996	5 788 155	6 154 858	6 389 663	7 044 089
78	Insurance pension and standardised guarantees	2 076	1 666	1 592	1 546	1 410	1 372	1 594	3 036
79	Financial derivatives and employee stock options	397 203	170 777	601 481	1 044 791	1 050 548	395 476	544 142	659 140
80	Other accounts receivable	1 445 668	1 775 102	1 895 203	2 435 439	2 132 684	2 442 898	2 583 000	2 821 248
81	**Financial liabilities**	**28 662 124**	**29 749 630**	**33 100 368**	**34 609 514**	**35 786 417**	**36 559 844**	**37 538 660**	**39 575 503**
82	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
83	Currency and deposits	34 249	68 600	66 175	164 762	180 806	148 116	176 361	221 414
84	Debt securities	18 171 666	20 083 360	23 922 322	25 203 536	26 430 176	27 635 813	28 410 019	30 023 776
85	Loans	5 411 292	4 326 620	3 773 337	4 157 743	3 723 832	3 343 309	3 435 591	3 735 061
86	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
87	Insurance pension and standardised guarantees	29 664	22 701	20 936	20 414	19 493	19 402	19 123	96 139
88	Financial derivatives and employee stock options	125 010	248 431	89 922	57 247	69 326	43 412	32 792	22 142
89	Other accounts payable	4 890 243	4 999 918	5 227 676	5 005 812	5 362 784	5 369 792	5 464 774	5 476 971
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	3 781 916	4 548 191	5 044 493	5 490 800	5 755 939	6 390 087	6 908 966	7 527 031
2	Intermediate consumption	1 437 203	1 614 393	1 835 975	2 040 547	2 037 800	2 334 579	2 511 040	2 794 914
3	**Value added, gross**	**2 344 713**	**2 933 798**	**3 208 518**	**3 450 253**	**3 718 139**	**4 055 509**	**4 397 926**	**4 732 117**
4	**Value added, net**	**1 748 859**	**2 322 142**	**2 552 566**	**2 745 860**	**2 964 763**	**3 255 503**	**3 519 383**	**3 742 247**
	Generation of income account								
5	Compensation of employees, payable	1 742 032	2 327 703	2 551 915	2 746 440	2 962 587	3 250 009	3 510 178	3 731 806
6	**Operating surplus, net**	**171**	**-138**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	4 623 991	4 897 195	5 288 820	5 660 759	5 647 106	6 075 214	6 803 912	7 441 733
8	Subsidies, payable	356 314	403 972	417 302	437 397	488 870	538 480	516 383	583 719
9	Interest, payable	1 280 363	1 347 296	1 296 763	1 198 465	1 118 597	1 043 985	1 019 309	1 064 421
10	**Balance of primary incomes, net**	**3 252 143**	**3 344 664**	**3 780 063**	**4 170 857**	**4 202 991**	**4 641 744**	**5 443 541**	**5 977 636**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	1 900 734	1 944 022	2 156 462	2 338 540	2 577 039	2 762 426	2 812 693	3 100 302
12	Social contributions, receivable	206 392	146 399	178 208	174 533	255 866	367 871	217 627	304 036
13	Actual social contributions	188 706	126 400	155 609	148 044	244 440	353 194	199 663	286 910
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	915 431	1 319 604	1 415 272	1 269 311	1 292 156	1 412 909	1 688 784	1 716 791
16	Social benefits other than social transfers in kind, payable	1 012 250	958 615	892 749	870 636	851 646	849 389	859 418	895 698
17	Social transfers in kind (via market producers), payable	101 849	100 835	107 993	106 931	101 328	101 681	76 274	74 828
18	Other current transfers, payable	2 539 202	2 688 113	2 680 989	2 269 124	2 411 117	2 563 174	2 757 342	2 786 246
19	**Disposable income, net**	**2 719 966**	**3 104 692**	**3 953 009**	**4 809 951**	**5 062 161**	**5 770 579**	**6 544 311**	**7 414 056**
	Use of disposable income account								
20	Final consumption expenditure	3 217 676	3 854 558	4 293 928	4 575 015	4 825 738	5 344 990	5 780 591	6 320 651
21	Individual consumption expenditure	1 230 231	1 672 308	1 949 008	2 179 523	2 288 558	2 547 863	2 710 057	2 850 819
22	Collective consumption expenditure	1 987 445	2 182 250	2 344 920	2 395 492	2 537 181	2 797 127	3 070 534	3 469 832
23	**Saving, gross**	**98 144**	**-138 210**	**315 033**	**939 330**	**989 799**	**1 225 595**	**1 642 263**	**2 083 275**
24	**Saving, net**	**-497 710**	**-749 866**	**-340 919**	**234 937**	**236 423**	**425 589**	**763 720**	**1 093 405**
	Capital account								
25	Capital transfers, receivable	384 959	449 199	533 538	930 135	194 190	370 457	438 412	609 898
26	Capital transfers, payable	581 060	1 178 088	1 076 427	1 144 682	1 120 211	1 218 431	1 145 712	1 355 853
27	Gross capital formation	705 535	799 747	1 155 975	1 478 466	888 951	1 445 915	1 945 882	2 122 592
28	Acquisitions less disposals of non-produced non-financial assets	6 110	9 725	10 839	7 461	-107 247	-129 749	5 521	20 463
29	**Net lending (+)/Net borrowing (-)**	**-809 602**	**-1 676 570**	**-1 394 671**	**-761 144**	**-717 927**	**-938 546**	**-1 016 440**	**-805 735**
30	***Total expenditure***	**9 774 959**	**11 444 833**	**12 044 458**	**12 320 143**	**11 898 211**	**13 241 842**	**14 375 689**	**15 461 458**
31	***Total revenue***	**8 965 357**	**9 768 262**	**10 649 786**	**11 558 998**	**11 180 284**	**12 303 296**	**13 359 249**	**14 655 724**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million HUF

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-870 837**	**-1 658 919**	**-1 365 757**	**-689 027**	**-689 994**	**-931 240**	**-1 050 929**	**-827 156**
33	**Total financial assets**	**-324 377**	**-421 645**	**350 438**	**384 031**	**407 983**	**326 822**	**706 751**	**6 757**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	60 462	-474 242	117 184	-303 924	609 406	-450 691	575 044	-316 815
36	Debt securities	47 395	54 288	-114 167	11	-32 276	-2 103	-9 994	-23 654
37	Loans	-46 256	-25 295	204 369	319 202	191 231	183 570	-24 540	218 643
38	Equity and investment fund shares/units	-217 180	-108 816	157 911	112 965	-31 288	25 651	-32 387	171 434
39	Insurance pension and standardised guarantees	95	-205	-37	-23	-68	-19	111	721
40	Financial derivatives and employee stock options	-130 418	-115 472	-99 951	-273 927	-131 515	-162 561	-92 401	-182 437
41	Other accounts receivable	-38 475	248 097	85 129	529 727	-197 507	732 975	290 918	138 865
42	**Financial liabilities**	**546 460**	**1 237 274**	**1 716 195**	**1 073 058**	**1 097 977**	**1 258 062**	**1 757 680**	**833 913**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	5 898	22 063	-1 735	95 314	119 523	132 087	446 641	-21 979
45	Debt securities	1 506 510	1 975 365	2 114 111	791 965	1 112 256	1 633 931	1 255 732	619 017
46	Loans	-974 559	-845 215	-530 891	373 082	-415 315	-407 077	-36 069	178 475
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	-3 214	-6 963	-1 765	-522	-921	-91	-279	77 016
49	Financial derivatives and employee stock options	-18 620	-35 241	-67 399	-22 191	-29 880	-58 561	-3 568	-7 904
50	Other accounts payable	30 445	127 265	203 874	-164 590	312 314	-42 227	95 223	-10 712
	Financial balance sheet								
51	**Financial net worth**	**-20 514 855**	**-22 566 666**	**-24 888 549**	**-24 902 324**	**-25 347 454**	**-26 222 492**	**-26 368 893**	**-27 450 342**
52	**Financial assets**	**6 859 859**	**6 514 759**	**7 941 220**	**9 490 501**	**10 443 857**	**10 553 099**	**11 767 358**	**12 575 105**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	1 589 254	1 143 479	1 301 104	1 006 827	1 629 202	1 200 738	1 800 685	1 504 370
55	Debt securities	115 189	177 524	65 712	71 289	39 637	38 836	30 493	4 034
56	Loans	413 957	392 068	622 629	928 492	1 113 547	1 275 596	1 285 370	1 524 731
57	Equity and investment fund shares/units	3 288 691	3 309 822	3 933 659	4 494 563	4 818 518	5 113 643	5 285 954	5 920 431
58	Insurance pension and standardised guarantees	1 038	833	796	773	705	686	797	1 518
59	Financial derivatives and employee stock options	397 203	170 777	601 481	1 044 791	1 050 548	395 476	544 142	659 140
60	Other accounts receivable	1 054 527	1 320 256	1 415 839	1 943 766	1 791 700	2 528 124	2 819 917	2 960 881
61	**Financial liabilities**	**27 374 714**	**29 081 425**	**32 829 769**	**34 392 825**	**35 791 311**	**36 775 591**	**38 136 251**	**40 025 447**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	65 422	87 406	86 346	182 383	300 964	429 879	881 593	861 311
64	Debt securities	17 699 295	19 932 788	23 926 881	25 220 536	26 568 810	27 898 617	28 693 962	30 315 405
65	Loans	4 815 724	4 022 429	3 731 072	4 098 263	3 659 527	3 243 080	3 268 688	3 498 433
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	29 664	22 701	20 936	20 414	19 493	19 402	19 123	96 139
68	Financial derivatives and employee stock options	125 010	248 431	89 922	57 247	69 326	43 412	32 792	21 631
69	Other accounts payable	4 639 599	4 767 670	4 974 612	4 813 982	5 173 191	5 141 201	5 240 093	5 232 528
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	2 235 456	1 782 455	1 913 070	2 010 876	2 061 931	2 246 805	2 508 116	2 774 200
2	Intermediate consumption	673 883	612 719	649 985	668 150	642 068	746 103	891 451	1 033 173
3	**Value added, gross**	**1 561 573**	**1 169 736**	**1 263 085**	**1 342 726**	**1 419 863**	**1 500 702**	**1 616 665**	**1 741 027**
4	**Value added, net**	**1 106 515**	**710 684**	**793 985**	**854 115**	**901 009**	**944 010**	**1 001 276**	**1 067 557**
	Generation of income account								
5	Compensation of employees, payable	1 107 611	724 869	815 102	872 318	918 677	956 077	1 008 472	1 074 197
6	**Operating surplus, net**	**133**	**30**	**70**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	642 767	639 612	662 900	732 523	765 316	803 303	879 147	959 503
8	Subsidies, payable	72 177	76 750	87 863	90 433	89 687	78 210	16 434	17 329
9	Interest, payable	39 980	22 543	4 086	4 960	2 190	3 463	1 065	2 349
10	**Balance of primary incomes, net**	**579 721**	**574 726**	**591 057**	**655 817**	**686 627**	**740 084**	**882 666**	**957 134**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	46 188	34 857	35 221	37 634	39 862	42 400	44 236	46 339
12	Social contributions, receivable	2 936	1 630	1 842	2 217	3 326	3 874	4 665	4 638
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	1 416 956	994 326	1 013 503	1 003 617	956 408	977 890	1 010 392	1 084 113
16	Social benefits other than social transfers in kind, payable	146 456	112 948	127 622	56 730	45 709	40 297	39 539	39 651
17	Social transfers in kind (via market producers), payable	13 126	19 073	10 741	9 603	694	738	728	702
18	Other current transfers, payable	124 302	130 219	119 394	123 108	125 489	144 132	160 457	186 395
19	**Disposable income, net**	**1 774 562**	**1 361 907**	**1 394 323**	**1 519 376**	**1 514 972**	**1 579 622**	**1 741 663**	**1 865 989**
	Use of disposable income account								
20	Final consumption expenditure	2 001 063	1 534 886	1 686 594	1 758 411	1 802 756	1 973 789	2 136 338	2 372 159
21	Individual consumption expenditure	1 195 139	735 720	728 260	770 774	800 055	867 089	1 030 165	1 143 837
22	Collective consumption expenditure	805 924	799 166	958 334	987 637	1 002 701	1 106 700	1 106 173	1 228 322
23	**Saving, gross**	**228 557**	**286 073**	**176 829**	**249 575**	**231 070**	**162 525**	**220 714**	**167 300**
24	**Saving, net**	**-226 501**	**-172 979**	**-292 271**	**-239 036**	**-287 784**	**-394 167**	**-394 675**	**-506 170**
	Capital account								
25	Capital transfers, receivable	387 493	1 035 794	1 000 873	692 162	201 848	316 129	479 098	642 665
26	Capital transfers, payable	111 139	73 921	96 358	80 478	58 253	89 322	71 531	61 037
27	Gross capital formation	366 524	495 619	629 148	803 044	269 736	367 563	605 147	794 363
28	Acquisitions less disposals of non-produced non-financial assets	-1 313	931	10 342	672	1 751	1 230	602	-2 750
29	**Net lending (+)/Net borrowing (-)**	**139 700**	**751 396**	**441 854**	**57 545**	**103 178**	**20 539**	**22 532**	**-42 685**
30	***Total expenditure***	**2 661 938**	**2 274 281**	**2 554 272**	**2 713 342**	**2 158 575**	**2 432 298**	**2 801 429**	**3 212 902**
31	***Total revenue***	**2 801 638**	**3 025 677**	**2 996 126**	**2 770 888**	**2 261 752**	**2 452 837**	**2 823 961**	**3 170 217**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million HUF

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**140 163**	**763 406**	**404 654**	**71 473**	**117 724**	**11 561**	**56 971**	**-7 554**
33	**Total financial assets**	**25 722**	**124 621**	**2 399**	**18 646**	**294 825**	**576 017**	**325 225**	**37 980**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	20 465	77 973	62 910	24 446	181 144	413 525	278 197	-13 243
36	Debt securities	-2 995	2 746	-3 461	11 997	121 200	120 252	21 302	5 490
37	Loans	13 556	124	-11 634	-3 621	-1 989	579	-2 838	1 746
38	Equity and investment fund shares/units	4 805	9 921	-42 022	-1 068	-4 456	11 700	-3 911	9 631
39	Insurance pension and standardised guarantees	95	-205	-37	-23	-68	-19	111	721
40	Financial derivatives and employee stock options	0	0	0	0	0	0	8	0
41	Other accounts receivable	-10 204	34 062	-3 357	-13 085	-1 006	29 980	32 356	33 635
42	**Financial liabilities**	**-114 441**	**-638 785**	**-402 255**	**-52 827**	**177 101**	**564 456**	**268 254**	**45 534**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	..	..	..	..	..	..	..	..
45	Debt securities	-42 751	-322 642	-164 482	-315	-400	-2 694	-182	-230
46	Loans	-49 154	-294 355	-268 072	8 799	23 459	52 065	71 461	76 404
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
49	Financial derivatives and employee stock options	0	0	0	0	0	0	-9	0
50	Other accounts payable	-22 536	-21 788	30 299	-61 311	154 042	515 085	196 984	-30 640
	Financial balance sheet								
51	**Financial net worth**	**102 342**	**859 730**	**1 316 687**	**1 449 673**	**1 586 167**	**1 668 458**	**1 793 210**	**1 796 012**
52	**Financial assets**	**1 393 139**	**1 518 362**	**1 585 528**	**1 674 422**	**1 988 089**	**2 631 807**	**3 025 519**	**3 075 226**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	436 486	515 218	579 405	603 423	786 404	1 210 226	1 490 487	1 477 425
55	Debt securities	13 999	17 350	14 920	26 942	147 600	265 375	286 461	292 882
56	Loans	49 036	49 160	37 526	33 905	31 916	32 495	29 657	31 403
57	Equity and investment fund shares/units	856 248	865 430	885 854	955 433	969 637	1 041 215	1 103 709	1 123 658
58	Insurance pension and standardised guarantees	1 038	833	796	773	705	686	797	1 518
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	36 332	70 371	67 027	53 946	51 827	81 810	114 408	148 340
61	**Financial liabilities**	**1 290 797**	**658 632**	**268 841**	**224 749**	**401 922**	**963 349**	**1 232 309**	**1 279 214**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	..	..	..	..	..	..	..	..
64	Debt securities	484 008	165 135	6 978	6 981	6 572	1 217	983	902
65	Loans	595 568	304 202	42 265	59 480	83 021	134 708	206 649	283 759
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	511
69	Other accounts payable	211 221	189 295	219 598	158 288	312 329	827 424	1 024 677	994 042
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	34 528	43 231	43 597	42 130	44 117	38 721	31 240	36 139
2	Intermediate consumption	15 575	24 996	25 613	24 287	26 456	24 634	22 119	26 207
3	**Value added, gross**	**18 953**	**18 235**	**17 984**	**17 842**	**17 661**	**14 087**	**9 121**	**9 932**
4	**Value added, net**	**14 080**	**13 522**	**13 367**	**13 268**	**13 129**	**9 621**	**4 525**	**5 236**
	Generation of income account								
5	Compensation of employees, payable	13 961	13 510	13 301	13 161	13 031	9 526	4 487	5 199
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	99 375	92 446	96 304	113 928	114 071	130 771	144 317	121 535
8	Subsidies, payable	227 452	154 367	135 758	140 274	154 109	118 206	104 218	104 218
9	Interest, payable	328	131	0	0	0	0	0	0
10	**Balance of primary incomes, net**	**-128 405**	**-62 044**	**-39 454**	**-26 346**	**-40 038**	**12 565**	**40 099**	**17 317**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	40	18	4	2	12	0	0	5
12	Social contributions, receivable	3 752 104	3 913 807	4 159 802	4 453 088	4 714 491	4 646 455	5 029 003	5 274 304
13	Actual social contributions	3 752 062	3 913 767	4 159 757	4 453 011	4 714 419	4 646 388	5 028 982	5 274 269
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	724 868	1 016 475	921 297	593 005	441 769	649 720	613 043	492 002
16	Social benefits other than social transfers in kind, payable	3 188 146	3 381 660	3 471 339	3 548 805	3 634 556	3 783 770	3 991 456	4 185 493
17	Social transfers in kind (via market producers), payable	533 811	554 186	535 577	518 015	555 229	555 933	569 834	605 719
18	Other current transfers, payable	681 956	871 240	952 958	910 887	952 377	1 058 941	1 154 991	1 181 087
19	**Disposable income, net**	**478 505**	**615 356**	**617 353**	**560 057**	**529 300**	**466 030**	**535 698**	**417 048**
	Use of disposable income account								
20	Final consumption expenditure	567 824	596 864	578 612	559 577	598 756	594 170	600 661	641 385
21	Individual consumption expenditure	533 811	554 186	535 577	518 015	555 229	555 933	569 834	605 719
22	Collective consumption expenditure	34 013	42 678	43 035	41 562	43 526	38 236	30 827	35 666
23	**Saving, gross**	**-84 446**	**23 205**	**43 358**	**5 054**	**-64 924**	**-123 674**	**-60 367**	**-219 641**
24	**Saving, net**	**-89 319**	**18 492**	**38 741**	**480**	**-69 456**	**-128 140**	**-64 963**	**-224 337**
	Capital account								
25	Capital transfers, receivable	86 308	117 563	525	3	30 083	89 693	137 519	83 994
26	Capital transfers, payable	4 485	1 757	0	0	0	0	0	0
27	Gross capital formation	1 462	2 222	1 344	2 158	987	1 904	540	979
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	-4	0	0
29	**Net lending (+)/Net borrowing (-)**	**-4 085**	**136 789**	**42 539**	**2 899**	**-35 828**	**-35 881**	**76 612**	**-136 626**
30	***Total expenditure***	**4 667 295**	**5 004 170**	**5 136 002**	**5 157 697**	**5 336 847**	**5 553 007**	**5 847 683**	**6 108 939**
31	***Total revenue***	**4 663 210**	**5 140 959**	**5 178 540**	**5 160 596**	**5 301 019**	**5 517 126**	**5 924 295**	**5 972 313**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million HUF

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-7 325**	**136 373**	**37 911**	**4 090**	**-36 044**	**-26 671**	**77 744**	**-137 508**
33	**Total financial assets**	**20 048**	**28 124**	**33 306**	**30 058**	**23 581**	**14 782**	**15 262**	**-9 331**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	-8 511	-1 501	5 446	4 734	14 234	-4 812	-22	-23 314
36	Debt securities	0	0	0	0	0	0	0	0
37	Loans	-10	-41	-2	-66	-49	-36	-98	-14
38	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
39	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
40	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
41	Other accounts receivable	28 569	29 666	27 862	25 390	9 396	19 630	15 382	13 997
42	**Financial liabilities**	**27 373**	**-108 249**	**-4 605**	**25 968**	**59 625**	**41 453**	**-62 482**	**128 177**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	..	..	..	..	..	..	..	..
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	27 454	-111 779	4 882	25 892	57 937	41 727	-60 990	127 135
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
49	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
50	Other accounts payable	-81	3 530	-9 487	76	1 688	-274	-1 492	1 042
	Financial balance sheet								
51	**Financial net worth**	**196 156**	**332 529**	**370 440**	**374 530**	**338 486**	**311 819**	**389 563**	**252 055**
52	**Financial assets**	**360 653**	**388 777**	**422 083**	**452 141**	**475 722**	**490 508**	**505 770**	**496 439**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	5 496	3 995	9 441	14 175	28 409	23 601	23 579	265
55	Debt securities	0	0	0	0	0	0	0	0
56	Loans	348	307	305	239	190	154	56	42
57	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
58	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
59	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
60	Other accounts receivable	354 809	384 475	412 337	437 727	447 123	466 753	482 135	496 132
61	**Financial liabilities**	**164 497**	**56 248**	**51 643**	**77 611**	**137 236**	**178 689**	**116 207**	**244 384**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	..	..	..	..	..	..	..	..
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	125 074	13 295	18 177	44 069	102 006	143 733	82 743	209 878
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
68	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
69	Other accounts payable	39 423	42 953	33 466	33 542	35 230	34 956	33 464	34 506

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/66ddb*.
Source: Hungarian Central Statistical Office via Eurostat. Hungarian Central Bank.

Table II. Detailed taxes and social contribution receipts

Million HUF

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**11 282 037**	**11 677 174**	**12 589 109**	**13 524 424**	**14 131 086**	**14 850 749**	**15 951 954**	**17 272 379**
2	**Total tax receipts and actual social contributions**	**11 261 373**	**11 655 505**	**12 564 623**	**13 495 641**	**14 116 262**	**14 832 131**	**15 929 304**	**17 250 580**
3	**Total tax receipts**	**7 320 605**	**7 615 338**	**8 249 257**	**8 894 586**	**9 157 403**	**9 832 549**	**10 700 659**	**11 689 401**
4	**Taxes on production and imports**	**5 366 133**	**5 629 253**	**6 048 024**	**6 507 211**	**6 526 493**	**7 009 287**	**7 827 375**	**8 522 771**
5	**Taxes on products**	**4 841 093**	**5 001 465**	**5 382 680**	**5 790 796**	**5 835 817**	**6 241 202**	**6 988 960**	**7 547 747**
6	**Value added type taxes**	**2 627 571**	**2 693 555**	**3 011 162**	**3 309 540**	**3 299 838**	**3 626 566**	**4 129 537**	**4 526 757**
7	**Taxes and duties on imports, excluding VAT**	**35**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
8	Import duties	..	..	..	..	..	..	..	..
9	Taxes on imports, excluding VAT and import duties	35	..	..	..	..	..	..	..
10	Levies on imported agricultural products	..	..	..	..	..	..	..	..
11	Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12	Excise duties	35	..	..	..	..	..	..	..
13	General sales taxes	..	..	..	..	..	..	..	..
14	Taxes on specific services	..	..	..	..	..	..	..	..
15	Profits of import monopolies	..	..	..	..	..	..	..	..
16	**Taxes on products, except VAT, import and export taxes**	**2 213 487**	**2 307 910**	**2 371 518**	**2 481 256**	**2 535 979**	**2 614 636**	**2 859 423**	**3 020 990**
17	Excise duties and consumption taxes	994 776	963 301	995 543	1 077 465	1 111 633	1 113 593	1 223 997	1 258 616
18	Stamp taxes	..	..	..	..	..	..	..	..
19	Taxes on financial and capital transactions	79 869	64 708	81 879	93 389	113 564	129 831	147 562	168 708
20	Car registration taxes	13 671	15 608	18 810	21 410	23 647	25 021	25 353	25 088
21	Taxes on entertainment	207	105	4 228	5 802	13 182	4 823	14 055	6 451
22	Taxes on lotteries, gambling and betting	61 452	41 316	45 830	44 972	33 126	38 065	39 265	39 656
23	Taxes on insurance premiums	25 927	51 401	52 649	57 802	65 746	73 633	83 811	92 909
24	Other taxes on specific services	18 322	346 136	340 172	271 255	263 504	281 982	323 832	342 448
25	General sales or turnover taxes	967 448	772 315	780 558	840 425	854 813	886 156	965 438	1 054 358
26	Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27	Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28	Other taxes on products n.e.c.	51 815	53 020	51 849	68 736	56 764	61 532	36 110	32 756
29	**Other taxes on production**	**525 040**	**627 788**	**665 344**	**716 415**	**690 676**	**768 085**	**838 415**	**975 024**
30	Taxes on land, buildings or other structures	113 871	177 074	178 179	186 997	194 673	202 198	203 696	206 198
31	Taxes on the use of fixed assets	80 781	72 490	71 889	73 264	73 710	76 865	81 168	84 862
32	Total wage bill and payroll taxes	156 381	206 403	221 277	241 721	270 323	340 146	410 183	494 982
33	Taxes on international transactions	..	..	..	..	..	..	..	..
34	Business and professional licences	164 290	154 392	171 961	181 845	113 681	115 638	103 654	102 727
35	Taxes on pollution	7 603	17 318	20 477	23 432	30 895	24 912	32 273	78 112
36	Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37	Other taxes on production n.e.c.	2 114	111	1 561	9 156	7 394	8 326	7 441	8 143
38	**Current taxes on income and wealth**	**1 946 962**	**1 978 897**	**2 191 687**	**2 376 176**	**2 616 913**	**2 804 826**	**2 856 929**	**3 146 646**
39	**Taxes on income**	**1 880 924**	**1 905 475**	**2 120 234**	**2 299 758**	**2 538 148**	**2 725 628**	**2 773 471**	**3 059 407**
40	Taxes on individual or household income including holding gains	1 513 186	1 501 244	1 598 030	1 698 455	1 720 725	1 951 872	2 201 574	2 445 576
41	Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42	Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43	Taxes on income or profits of corporations including holding gains	362 088	350 153	487 241	559 679	771 188	720 626	512 240	562 271
44	Taxes on income or profits of corporations excl. holding gains	..	..	..	..	..	..	..	..
45	Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	..	..	..	..	..	..	..	..
48	Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49	Other taxes on income n.e.c.	5 650	54 078	34 963	41 624	46 235	53 130	59 657	51 560
50	**Other current taxes**	**66 038**	**73 422**	**71 453**	**76 418**	**78 765**	**79 198**	**83 458**	**87 239**
51	Current taxes on capital	..	..	..	227	743	816	534	453
52	Poll taxes	..	..	..	..	..	..	..	..
53	Expenditure taxes	..	..	..	..	..	..	..	..
54	Payments by households for licences	44 526	50 732	48 505	51 536	51 622	49 988	52 999	55 447
55	Taxes on international transactions	..	..	..	..	..	..	..	..
56	Other current taxes n.e.c.	21 512	22 690	22 948	24 655	26 400	28 394	29 925	31 339
57	**Capital taxes**	**7 510**	**7 188**	**9 546**	**11 199**	**13 997**	**18 436**	**16 355**	**19 984**
58	Taxes on capital transfers	5 654	5 307	6 179	7 373	8 278	9 393	8 519	11 429
59	Capital levies	1 856	1 881	3 367	3 826	5 719	9 043	7 836	8 555
60	Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
61	**Actual social contributions**	**3 940 768**	**4 040 167**	**4 315 366**	**4 601 055**	**4 958 859**	**4 999 582**	**5 228 645**	**5 561 179**
62	Employers' actual social contributions	2 350 362	2 383 945	2 590 549	2 763 007	2 987 424	2 764 442	2 729 014	2 822 380
63	Compulsory	2 350 362	2 383 945	2 590 549	2 763 007	2 987 424	2 764 442	2 729 014	2 822 380
64	Voluntary	..	..	..	..	..	..	..	..
65	Households' actual social contributions	1 590 406	1 656 222	1 724 817	1 838 048	1 971 435	2 235 140	2 499 631	2 738 799
66	Compulsory	1 588 816	1 654 719	1 723 433	1 836 867	1 970 200	2 233 977	2 498 541	2 737 816
	of which:								
67	*Employees*	1 459 104	1 583 675	1 659 428	1 767 267	1 899 267	2 163 857	2 427 420	2 671 800
68	*Self- and non-employed persons*	129 712	71 044	64 005	69 600	70 933	70 120	71 121	66 016
69	Voluntary	1 590	1 503	1 384	1 181	1 235	1 163	1 090	983
70	**Imputed social contributions**	**20 664**	**21 669**	**24 486**	**28 783**	**14 824**	**18 618**	**22 650**	**21 799**
71	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million HUF

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**6 737 868**	**6 994 804**	**7 633 026**	**8 184 815**	**8 493 740**	**9 223 673**	**9 850 305**	**10 865 832**
2	**Total tax receipts and actual social contributions**	**6 720 182 e**	**6 974 805 e**	**7 610 427 e**	**8 158 326 e**	**8 482 314 e**	**9 208 996 e**	**9 832 341 e**	**10 848 706 e**
3	Total tax receipts	6 531 476	6 848 405	7 454 818	8 010 282	8 237 874	8 855 802	9 632 678	10 561 796
4	Taxes on production and imports	4 623 991	4 897 195	5 288 820	5 660 760	5 647 107	6 075 212	6 803 911	7 441 734
5	Taxes on products	4 272 766	4 417 698	4 773 000	5 102 771	5 121 395	5 484 456	6 144 480	6 648 084
6	Other taxes on production	351 225	479 497	515 820	557 989	525 712	590 756	659 431	793 650
7	Current taxes on income and wealth	1 900 734	1 944 022	2 156 462	2 338 540	2 577 039	2 762 427	2 812 693	3 100 302
8	Taxes on income	1 880 816	1 905 389	2 120 188	2 299 697	2 538 085	2 725 587	2 773 438	3 059 375
9	Other current taxes	19 918	38 633	36 274	38 843	38 954	36 840	39 255	40 927
10	Capital taxes	6 751	7 188	9 536	10 982	13 728	18 163	16 074	19 760
11	Actual social contributions	188 706 e	126 400 e	155 609 e	148 044 e	244 440 e	353 194 e	199 663 e	286 910 e
12	Imputed social contributions	17 686	19 999	22 599	26 489	11 426	14 677	17 964	17 126
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**692 650**	**676 099**	**699 973**	**772 591**	**808 772**	**849 849**	**928 329**	**1 010 704**
2	**Total tax receipts and actual social contributions**	**689 714**	**674 469**	**698 131**	**770 374**	**805 446**	**845 975**	**923 664**	**1 006 066**
3	Total tax receipts	689 714	674 469	698 131	770 374	805 446	845 975	923 664	1 006 066
4	Taxes on production and imports	642 767	639 612	662 900	732 523	765 315	803 303	879 147	959 503
5	Taxes on products	481 751	500 868	523 125	584 380	608 982	638 731	711 276	788 308
6	Other taxes on production	161 016	138 744	139 775	148 143	156 333	164 572	167 871	171 195
7	Current taxes on income and wealth	46 188	34 857	35 221	37 634	39 862	42 399	44 236	46 339
8	Taxes on income	68	68	42	59	51	41	33	27
9	Other current taxes	46 120	34 789	35 179	37 575	39 811	42 358	44 203	46 312
10	Capital taxes	759	..	10	217	269	273	281	224
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	2 936	1 630	1 842	2 217	3 326	3 874	4 665	4 638
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**3 851 519**	**4 006 271**	**4 256 110**	**4 567 018**	**4 828 574**	**4 777 227**	**5 173 320**	**5 395 843**
2	**Total tax receipts and actual social contributions**	**3 851 477**	**4 006 231**	**4 256 065**	**4 566 941**	**4 828 502**	**4 777 160**	**5 173 299**	**5 395 808**
3	Total tax receipts	99 415	92 464	96 308	113 930	114 083	130 772	144 317	121 539
4	Taxes on production and imports	99 375	92 446	96 304	113 928	114 071	130 772	144 317	121 534
5	Taxes on products	86 576	82 899	86 555	103 645	105 440	118 015	133 204	111 355
6	Other taxes on production	12 799	9 547	9 749	10 283	8 631	12 757	11 113	10 179
7	Current taxes on income and wealth	40	18	4	2	12	0	0	5
8	Taxes on income	40	18	4	2	12	0	0	5
9	Other current taxes	..	..	..	..	..	..	..	..
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	3 752 062	3 913 767	4 159 757	4 453 011	4 714 419	4 646 388	5 028 982	5 274 269
12	Imputed social contributions	42	40	45	77	72	67	21	35
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/df56a*.
Source: Hungarian Central Statistical Office via Eurostat.

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Table III. Expenditure by function

Million HUF

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**14 241 938**	**15 194 728**	**16 417 171**	**17 615 372**	**16 943 718**	**18 241 988**	**19 917 195**	..
2	General public services	2 762 288	3 088 414	3 209 555	3 128 956	2 956 438	3 082 256	3 559 350	..
3	Defence	210 002	203 890	191 920	234 332	281 716	422 080	402 071	..
4	Public order and safety	554 491	612 462	615 347	697 476	821 415	899 059	960 503	..
5	Economic affairs	2 074 515	2 309 027	2 774 571	3 324 024	2 638 412	2 865 830	3 265 453	..
6	Environment protection	199 477	275 234	379 295	415 829	179 381	171 081	188 293	..
7	Housing and community amenities	246 372	229 251	292 737	361 006	242 120	283 546	299 705	..
8	Health	1 474 729	1 520 343	1 571 941	1 799 222	1 707 419	1 839 696	2 016 662	..
9	Recreation, culture and religion	557 733	547 982	658 900	741 529	1 179 554	1 312 014	1 361 281	..
10	Education	1 355 237	1 429 665	1 705 156	1 817 770	1 795 961	1 987 182	2 183 983	..
11	Social protection	4 807 094	4 978 460	5 017 749	5 095 228	5 141 302	5 379 244	5 679 894	..
	of which:								
12	***Compensation of employees***	**2 863 604**	**3 066 082**	**3 380 318**	**3 631 920**	**3 894 294**	**4 215 611**	**4 496 634**	..
13	*General public services*	578 775	594 870	628 314	663 412	700 181	791 335	851 756	..
14	*Defence*	100 070	98 924	95 471	105 287	132 084	140 765	149 639	..
15	*Public order and safety*	423 408	451 449	457 847	500 355	587 986	635 235	652 770	..
16	*Economic affairs*	270 973	327 386	397 109	447 149	462 816	469 261	462 880	..
17	*Environment protection*	18 594	19 442	17 847	16 025	16 207	17 293	17 538	..
18	*Housing and community amenities*	18 186	20 547	23 443	23 326	22 547	25 746	31 308	..
19	*Health*	426 204	470 577	488 564	509 010	545 533	612 517	695 489	..
20	*Recreation, culture and religion*	125 021	132 291	145 434	157 260	161 728	175 762	191 792	..
21	*Education*	728 484	753 653	898 159	966 291	1 016 551	1 063 829	1 135 272	..
22	*Social protection*	173 889	196 943	228 130	243 805	248 661	283 868	308 190	..
23	***Gross capital formation***	**1 073 521**	**1 297 588**	**1 786 467**	**2 283 668**	**1 159 673**	**1 814 857**	**2 532 010**	..
24	*General public services*	196 722	276 740	280 442	385 434	303 716	384 002	484 025	..
25	*Defence*	17 795	15 962	17 057	23 345	48 685	113 570	110 769	..
26	*Public order and safety*	23 148	41 752	32 603	54 013	49 490	70 516	117 084	..
27	*Economic affairs*	397 295	504 851	806 684	880 449	435 555	732 972	1 073 648	..
28	*Environment protection*	108 228	185 585	228 274	295 429	37 434	48 631	77 219	..
29	*Housing and community amenities*	9 162	13 356	44 517	121 115	8 086	8 642	10 361	..
30	*Health*	71 390	54 968	89 762	181 549	33 096	58 570	91 280	..
31	*Recreation, culture and religion*	129 930	82 135	109 709	119 433	141 271	202 173	279 540	..
32	*Education*	105 171	89 328	119 279	160 592	73 753	158 290	250 386	..
33	*Social protection*	14 680	32 911	58 140	62 309	28 587	37 491	37 698	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**9 774 959**	**11 444 833**	**12 044 243**	**12 320 145**	**11 898 210**	**13 241 586**	**14 477 475**	..
2	General public services	2 871 757	3 580 683	3 486 546	2 738 839	2 710 214	2 848 389	3 288 849	..
3	Defence	210 001	203 889	191 758	234 155	281 624	423 265	402 203	..
4	Public order and safety	545 142	601 266	606 263	684 328	808 575	884 327	945 132	..
5	Economic affairs	1 716 372	1 942 826	2 393 148	2 999 379	2 290 708	2 516 945	2 879 141	..
6	Environment protection	95 803	99 117	150 217	235 001	147 045	104 164	110 099	..
7	Housing and community amenities	109 215	69 676	90 801	89 885	144 731	245 358	252 636	..
8	Health	1 297 106	1 799 977	1 814 333	1 725 989	1 456 928	1 579 419	1 829 665	..
9	Recreation, culture and religion	408 559	407 224	483 833	556 181	1 032 756	1 124 237	1 127 099	..
10	Education	934 585	1 265 718	1 554 461	1 663 017	1 663 126	1 870 060	2 071 909	..
11	Social protection	1 586 419	1 474 457	1 272 883	1 393 371	1 362 503	1 645 422	1 570 742	..
	of which:								
12	***Compensation of employees***	**1 742 032**	**2 327 703**	**2 551 915**	**2 746 441**	**2 962 586**	**3 250 008**	**3 503 763**	..
13	*General public services*	355 211	399 939	384 095	424 329	455 173	528 260	576 661	..
14	*Defence*	100 070	98 924	95 423	105 249	132 057	140 734	149 615	..
15	*Public order and safety*	417 443	444 925	450 486	492 438	579 405	625 532	641 940	..
16	*Economic affairs*	201 849	232 892	276 422	292 128	293 305	317 130	339 289	..
17	*Environment protection*	16 818	18 103	16 625	14 903	15 197	15 302	15 672	..
18	*Housing and community amenities*	226	184	93	105	139	217	535	..
19	*Health*	313 327	412 489	439 150	458 845	491 738	555 958	633 990	..
20	*Recreation, culture and religion*	81 909	76 690	83 398	91 809	94 985	98 159	106 095	..
21	*Education*	199 453	555 650	701 611	754 090	792 369	840 003	900 878	..
22	*Social protection*	55 726	87 907	104 612	112 545	108 218	128 713	139 088	..
23	***Gross capital formation***	**705 535**	**799 747**	**1 155 975**	**1 478 466**	**888 951**	**1 445 390**	**1 948 943**	..
24	*General public services*	104 933	136 404	129 859	194 622	207 246	269 614	297 307	..
25	*Defence*	17 795	15 962	17 057	23 345	48 685	113 570	110 769	..
26	*Public order and safety*	22 150	40 627	31 136	52 550	48 719	69 298	116 053	..
27	*Economic affairs*	321 681	424 498	705 552	784 552	366 727	637 474	941 317	..
28	*Environment protection*	12 083	10 311	9 244	17 511	8 649	9 626	10 353	..
29	*Housing and community amenities*	26	0	0	0	0	0	639	..
30	*Health*	59 360	48 092	78 626	171 721	28 089	49 152	74 970	..
31	*Recreation, culture and religion*	88 649	45 295	61 318	66 312	109 187	149 328	186 331	..
32	*Education*	74 403	56 707	78 681	119 630	50 151	121 144	197 123	..
33	*Social protection*	4 455	21 851	44 502	48 223	21 498	26 184	14 081	..

Table III. Expenditure by function *(cont.)*

Million HUF

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**2 661 938**	**2 274 281**	**2 554 272**	**2 713 343**	**2 158 573**	**2 432 296**	**2 685 154**	..
2	General public services	559 581	527 447	631 845	646 354	548 329	633 986	727 773	..
3	Defence	1	1	171	184	95	115	48	..
4	Public order and safety	10 725	11 949	13 344	14 168	14 069	15 924	16 960	..
5	Economic affairs	307 829	363 402	442 948	467 425	434 444	464 511	489 900	..
6	Environment protection	122 951	201 965	243 638	302 654	44 186	96 288	90 785	..
7	Housing and community amenities	150 900	169 668	206 799	280 193	155 410	173 129	192 425	..
8	Health	216 490	103 158	88 503	90 962	89 904	100 913	118 516	..
9	Recreation, culture and religion	174 117	196 416	228 474	242 360	227 389	279 017	325 442	..
10	Education	762 433	375 216	366 991	398 013	393 420	392 222	414 921	..
11	Social protection	356 911	325 059	331 559	271 030	251 327	276 191	308 384	..
	of which:								
12	***Compensation of employees***	**1 107 611**	**724 869**	**815 102**	**872 318**	**918 677**	**956 077**	**988 384**	..
13	*General public services*	223 564	194 931	244 219	239 083	245 008	263 075	275 095	..
14	*Defence*	0	0	48	38	27	31	24	..
15	*Public order and safety*	5 965	6 524	7 361	7 917	8 581	9 703	10 830	..
16	*Economic affairs*	69 124	94 494	120 687	155 021	169 511	152 131	123 591	..
17	*Environment protection*	1 776	1 339	1 222	1 122	1 010	1 991	1 866	..
18	*Housing and community amenities*	17 960	20 363	23 350	23 221	22 408	25 529	30 773	..
19	*Health*	107 432	52 954	44 360	45 164	48 452	52 653	59 614	..
20	*Recreation, culture and religion*	43 112	55 601	62 036	65 451	66 743	77 603	85 697	..
21	*Education*	529 031	198 003	196 548	212 201	224 182	223 826	234 394	..
22	*Social protection*	109 647	100 660	115 271	123 100	132 755	149 535	166 500	..
23	***Gross capital formation***	**366 524**	**495 619**	**629 148**	**803 044**	**269 735**	**367 563**	**582 527**	..
24	*General public services*	91 789	140 336	150 583	190 812	96 470	114 388	186 718	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	998	1 125	1 467	1 463	771	1 218	1 031	..
27	*Economic affairs*	75 614	80 353	101 132	95 897	68 828	95 498	132 331	..
28	*Environment protection*	96 145	175 274	219 030	277 918	28 785	39 005	66 866	..
29	*Housing and community amenities*	9 136	13 356	44 517	121 115	8 086	8 642	9 722	..
30	*Health*	11 460	6 032	10 625	9 008	4 602	8 637	16 083	..
31	*Recreation, culture and religion*	41 281	36 840	48 391	53 121	32 084	52 845	93 209	..
32	*Education*	30 768	32 621	40 598	40 962	23 602	37 146	53 263	..
33	*Social protection*	9 333	9 682	12 805	12 748	6 507	10 184	23 304	..
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**4 667 295**	**5 004 170**	**5 136 002**	**5 157 697**	**5 336 847**	**5 553 006**	**5 847 524**	..
2	General public services	328	131	0	0	0	0	0	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	0	0	0	0	0	0	0	..
5	Economic affairs	227 452	154 367	135 758	140 274	154 109	118 206	104 059	..
6	Environment protection	0	0	0	0	0	0	0	..
7	Housing and community amenities	0	0	0	0	0	0	0	..
8	Health	1 232 309	1 442 656	1 499 984	1 440 630	1 519 851	1 626 255	1 736 243	..
9	Recreation, culture and religion	0	0	0	0	0	0	0	..
10	Education	0	0	0	0	0	0	0	..
11	Social protection	3 207 206	3 407 016	3 500 260	3 576 793	3 662 887	3 808 545	4 007 222	..
	of which:								
12	***Compensation of employees***	**13 961**	**13 510**	**13 301**	**13 161**	**13 031**	**9 526**	**4 487**	..
13	*General public services*	0	0	0	0	0	0	0	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	0	0	0	0	0	0	0	..
16	*Economic affairs*	0	0	0	0	0	0	0	..
17	*Environment protection*	0	0	0	0	0	0	0	..
18	*Housing and community amenities*	0	0	0	0	0	0	0	..
19	*Health*	5 445	5 134	5 054	5 001	5 343	3 906	1 885	..
20	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
21	*Education*	0	0	0	0	0	0	0	..
22	*Social protection*	8 516	8 376	8 247	8 160	7 688	5 620	2 602	..
23	***Gross capital formation***	**1 462**	**2 222**	**1 344**	**2 158**	**987**	**1 904**	**540**	..
24	*General public services*	0	0	0	0	0	0	0	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	0	0	0	0	0	0	0	..
27	*Economic affairs*	0	0	0	0	0	0	0	..
28	*Environment protection*	0	0	0	0	0	0	0	..
29	*Housing and community amenities*	0	0	0	0	0	0	0	..
30	*Health*	570	844	511	820	405	781	227	..
31	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
32	*Education*	0	0	0	0	0	0	0	..
33	*Social protection*	892	1 378	833	1 338	582	1 123	313	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/f417e*.
Source: Hungarian Central Statistical Office via Eurostat.

Table I. General government account (SNA 2008, simplified presentation)

Million ISK

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	297 920	313 495	333 000	366 496	392 546	428 023	462 245	497 603
b	Saving, net	-37 963	-11 225	57 190	24 624	77 279	85 009	77 271	-696
c	Net lending (+)/Net borrowing (-)	-43 968	-19 890	11 414	-4 496	322 942	25 622	26 155	-46 318
d	Total revenue	834 497	883 269	964 564	997 701	1 483 977	1 200 738	1 275 333	1 276 399
	of which:								
e	*Total tax receipts*	561 567	606 243	700 831	732 295	1 177 834	891 316	938 617	964 524
f	*Actual social contributions*	64 882	69 899	73 432	79 707	85 370	89 649	98 230	97 423
g	Total expenditure	878 465	903 159	953 150	1 002 197	1 161 035	1 175 116	1 249 178	1 322 717
	of which:								
h	*Interest*	167 267	161 839	144 114	158 853	154 515	152 977	142 598	132 938
i	*Compensation of employees*	246 031	260 977	280 678	312 071	337 899	372 933	402 610	432 278
j	*Social benefits and transfers in kind*	134 950	133 645	139 441	141 699	147 736	171 364	188 490	222 318
k	*Gross fixed capital formation*	47 890	61 756	62 575	65 593	66 430	81 018	117 963	109 584
l	Total liabilities (non consolidated)	2 210 997	2 187 926	2 286 199	2 213 134	2 135 115	2 026 317 |	2 025 455	2 402 491
m	Financial net worth	-945 519	-965 440	-971 141	-1 048 213	-816 454	-485 906 |	-440 646	-720 768
n	Maastricht debt	..	..	..	..	..	..	..	..
o	Gross domestic product	1 845 160	1 970 146	2 086 360	2 310 848	2 512 055	2 642 423	2 835 889	3 019 377
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	516 948	541 394	569 027	614 807	653 281	707 578	769 452	827 928
2	Market output and output for own final use	0	0	0	0	0	0	0	0
3	Non-market output	516 948	541 394	569 027	614 807	653 281	707 578	769 452	827 928
4	Payments for non-market output	60 157	61 662	65 715	73 437	75 264	81 571	82 203	82 779
5	Non-market output, other	456 791	479 733	503 311	541 371	578 018	626 007	687 249	745 149
6	Market output and payments for non-market output (2 + 4)	60 157	61 662	65 715	73 437	75 264	81 571	82 203	82 779
7	Intermediate consumption	219 028	227 899	236 027	248 312	260 736	279 555	307 208	330 325
8	**Value added, gross**	**297 920**	**313 495**	**333 000**	**366 496**	**392 546**	**428 023**	**462 245**	**497 603**
9	Consumption of fixed capital	51 889	52 518	52 321	54 424	54 647	55 090	59 635	65 325
10	**Value added, net**	**246 031**	**260 977**	**280 678**	**312 071**	**337 899**	**372 933**	**402 610**	**432 278**
	Generation of income account								
11	Compensation of employees, payable	246 031	260 977	280 678	312 071	337 899	372 933	402 610	432 278
12	Other taxes on production, payable	0	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	254 720	266 948	314 270	334 926	346 955	388 765	407 527	414 602
16	Subsidies, payable	27 082	27 408	25 689	26 014	29 674	30 817	33 318	35 202
17	Property income, receivable	134 789	130 220	111 969	98 951	130 211	116 166	126 025	110 062
18	Property income, payable	167 267	161 839	144 114	158 853	154 515	152 977	142 598	132 938
19	Interest, payable	167 267	161 839	144 114	158 853	154 515	152 977	142 598	132 938
20	Other property income, payable	0	0	0	0	0	0	0	0
21	**Balance of primary incomes, net**	**195 161**	**207 921**	**256 436**	**249 009**	**292 977**	**321 137**	**357 636**	**356 524**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	304 704	336 624	383 817	394 089	442 567	497 755	525 916	544 631
23	Social contributions, receivable	64 882	69 899	73 432	79 707	85 370	89 649	98 230	97 423
24	Actual social contributions	64 882	69 899	73 432	79 707	85 370	89 649	98 230	97 423
25	Imputed social contributions	..	..	..	..	..	..	..	..
26	Other current transfers, receivable	12 906	13 410	12 367	13 050	15 084	16 609	18 400	19 482
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	134 950	133 645	139 441	141 699	147 736	171 364	188 490	222 318
29	Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
30	Social benefits and transfers in kind (via market producers), payable	134 950	133 645	139 441	141 699	147 736	171 364	188 490	222 318
31	Other current transfers, payable	23 874	25 702	26 110	28 162	32 965	42 772	47 173	51 289
32	**Disposable income, net**	**418 828**	**468 507**	**560 502**	**565 995**	**655 297**	**711 016**	**764 520**	**744 453**
	Use of disposable income account								
33	Final consumption expenditure	456 791	479 733	503 311	541 371	578 018	626 007	687 249	745 149
34	Individual consumption expenditure	274 114	293 137	315 353	343 271	375 183	404 872	442 585	482 477
35	Collective consumption expenditure	182 677	186 596	187 958	198 099	202 835	221 135	244 664	262 673
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	**Saving, gross**	**13 927**	**41 293**	**109 511**	**79 048**	**131 926**	**140 099**	**136 906**	**64 628**
38	**Saving, net**	**-37 963**	**-11 225**	**57 190**	**24 624**	**77 279**	**85 009**	**77 271**	**-696**
	Capital account								
39	Consumption of fixed capital	51 889	52 518	52 321	54 424	54 647	55 090	59 635	65 325
40	Capital transfers, receivable	2 339	4 507	2 993	3 541	388 527	10 223	17 032	7 420
41	Capital taxes	2 143	2 671	2 743	3 280	388 313	4 796	5 173	5 291
42	Other capital transfers and investment grants, receivable	196	1 836	250	261	214	5 427	11 858	2 129
43	Capital transfers, payable	12 344	3 933	38 516	21 492	131 080	43 681	9 819	8 783
44	Gross capital formation and acquisitions of non-produced assets	47 890	61 756	62 575	65 593	66 430	81 018	117 963	109 584
45	Gross capital formation	47 890	61 756	62 575	65 593	66 430	81 018	117 963	109 584
46	Gross fixed capital formation	47 890	61 756	62 575	65 593	66 430	81 018	117 963	109 584
47	Changes in inv. and acquisitions less disposals of valuables	0	0	0	0	0	0	0	0
48	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
49	**Net lending (+)/Net borrowing (-)**	**-43 968**	**-19 890**	**11 414**	**-4 496**	**322 942**	**25 622**	**26 155**	**-46 318**
50	***Total expenditure***	**878 465**	**903 159**	**953 150**	**1 002 197**	**1 161 035**	**1 175 116**	**1 249 178**	**1 322 717**
51	***Total revenue***	**834 497**	**883 269**	**964 564**	**997 701**	**1 483 977**	**1 200 738**	**1 275 333**	**1 276 399**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million ISK

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-67 671**	**-36 985**	**36 471**	**-43 629**	**322 232**	**27 294 |**	**64 061**	**-97 616**
53	**Total financial assets**	**-79 713**	**-42 777**	**88 383**	**-201 756**	**176 156**	**-168 597 |**	**-899**	**56 871**
54	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55	Currency and deposits	-76 997	-53 012	88 185	-114 839	-78 220	-84 139 |	32 663	55 806
56	Debt securities	-92	131	2 637	105	-148	-4 037 |	-5 069	1 246
57	Loans	7 286	5 625	636	-44 223	36 834	-53 775 |	-19 827	12 354
58	Equity and investment fund shares/units	2 700	39 698	-1 095	182	174 080	-19 386 |	-29 677	-46 925
59	Insurance pension and standardised guarantees	0	0	0	0	0	0 |	0	0
60	Financial derivatives and employee stock options	0	0	0	0	0	0 |	-1	0
61	Other accounts receivable	-12 610	-35 219	-1 980	-42 981	43 610	-7 260 |	21 012	34 390
62	**Financial liabilities**	**-12 042**	**-5 792**	**51 912**	**-158 127**	**-146 076**	**-195 891 |**	**-64 960**	**154 487**
63	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
64	Currency and deposits	0	0	0	0	0	0 |	0	0
65	Debt securities	43 760	-3 901	33 257	9 829	-47 767	-91 629 |	-133 460	-845
66	Loans	-57 017	-18 255	-27 288	-155 685	-136 732	-117 678 |	-12 488	77 539
67	Equity and investment fund shares/units	0	0	0	0	0	0 |	0	0
68	Insurance pension and standardised guarantees	4 587	4 389	4 219	3 575	3 529	5 235 |	4 756	7 497
69	Financial derivatives and employee stock options	0	0	0	0	0	0 |	0	0
70	Other accounts payable	-3 372	11 975	41 724	-15 846	34 894	8 181 |	76 232	70 296
	Financial balance sheet								
71	**Financial net worth**	**-945 519**	**-965 440**	**-971 141**	**-1 048 213**	**-816 454**	**-485 906 |**	**-440 646**	**-720 768**
72	**Financial assets**	**1 265 478**	**1 222 486**	**1 315 058**	**1 164 921**	**1 318 661**	**1 540 411 |**	**1 584 809**	**1 681 723**
73	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
74	Currency and deposits	511 199	426 345	533 293	416 485	301 712	214 149 |	246 118	300 955
75	Debt securities	2 973	3 322	1 974	1 004	1 649	4 979 |	7 887	9 023
76	Loans	191 097	194 670	196 335	152 148	188 738	134 201 |	107 401	107 027
77	Equity and investment fund shares/units	361 606	400 939	385 223	384 506	536 749	898 569 |	943 504	1 016 638
78	Insurance pension and standardised guarantees	0	0	0	0	0	610 |	0	0
79	Financial derivatives and employee stock options	0	0	0	0	0	0 |	0	0
80	Other accounts receivable	198 603	197 210	198 233	210 778	289 813	287 903 |	279 899	248 080
81	**Financial liabilities**	**2 210 997**	**2 187 926**	**2 286 199**	**2 213 134**	**2 135 115**	**2 026 317 |**	**2 025 455**	**2 402 491**
82	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
83	Currency and deposits	0	0	0	0	0	0 |	0	0
84	Debt securities	839 575	842 604	877 939	978 388	936 061	846 763 |	775 884	775 039
85	Loans	807 626	763 090	756 748	514 780	341 946	294 107 |	267 990	529 862
86	Equity and investment fund shares/units	0	0	0	0	0	0 |	0	0
87	Insurance pension and standardised guarantees	438 557	457 269	490 080	580 199	693 702	709 963 |	744 554	820 042
88	Financial derivatives and employee stock options	0	0	0	0	0	0 |	0	0
89	Other accounts payable	125 239	124 963	161 432	139 767	163 406	175 484 |	237 027	277 548
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	269 409	276 462	283 827	305 494	325 696	354 203	382 708	412 395
2	Intermediate consumption	108 361	107 154	107 136	112 541	117 846	127 024	137 708	147 372
3	**Value added, gross**	**161 048**	**169 308**	**176 691**	**192 954**	**207 850**	**227 179**	**245 000**	**265 023**
4	**Value added, net**	**123 189**	**130 991**	**138 518**	**153 246**	**167 980**	**186 985**	**201 490**	**217 362**
	Generation of income account								
5	Compensation of employees, payable	123 189	130 991	138 518	153 246	167 980	186 985	201 490	217 362
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	225 041	234 521	280 652	297 408	302 737	338 960	353 244	355 164
8	Subsidies, payable	24 851	25 336	24 667	24 976	28 830	29 771	32 026	34 024
9	Interest, payable	159 192	154 643	136 556	149 810	142 690	141 660	130 960	120 302
10	**Balance of primary incomes, net**	**165 184**	**173 641**	**221 863**	**213 931**	**250 222**	**271 222**	**304 782**	**297 250**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	169 586	189 478	227 595	223 631	253 806	288 286	295 100	303 229
12	Social contributions, receivable	64 882	69 899	73 432	79 707	85 370	89 649	98 230	97 423
13	Actual social contributions	64 882	69 899	73 432	79 707	85 370	89 649	98 230	97 423
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	19 277	20 344	19 481	20 416	23 076	24 948	28 333	30 419
16	Social benefits other than social transfers in kind, payable	23 506	20 370	18 799	17 950	15 216	19 524	19 984	21 885
17	Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18	Other current transfers, payable	198 293	212 022	214 679	228 532	257 021	280 455	314 030	356 169
19	**Disposable income, net**	**197 130**	**220 971**	**308 893**	**291 202**	**340 236**	**374 127**	**392 431**	**350 268**
	Use of disposable income account								
20	Final consumption expenditure	236 638	243 120	247 937	265 441	284 126	307 716	338 023	367 623
21	Individual consumption expenditure	106 992	113 693	120 056	131 960	147 293	162 190	176 833	193 114
22	Collective consumption expenditure	129 647	129 427	127 881	133 481	136 833	145 526	161 190	174 509
23	**Saving, gross**	**-1 650**	**16 169**	**99 129**	**65 469**	**95 980**	**106 605**	**97 918**	**30 306**
24	**Saving, net**	**-39 508**	**-22 148**	**60 956**	**25 761**	**56 110**	**66 411**	**54 408**	**-17 355**
	Capital account								
25	Capital transfers, receivable	2 833	5 003	3 509	4 067	389 055	10 388	17 191	7 582
26	Capital transfers, payable	13 159	4 224	40 433	22 693	132 819	11 759	11 168	8 700
27	Gross capital formation	28 038	38 817	37 005	42 809	42 173	46 481	66 830	61 512
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
29	**Net lending (+)/Net borrowing (-)**	**-40 013**	**-21 869**	**25 201**	**4 035**	**310 044**	**58 752**	**37 111**	**-32 324**
30	***Total expenditure***	**678 590**	**693 557**	**717 792**	**752 556**	**904 576**	**843 658**	**914 197**	**967 327**
31	***Total revenue***	**638 576**	**671 687**	**742 993**	**756 591**	**1 214 620**	**902 410**	**951 308**	**935 002**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million ISK

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-58 498**	**-33 502**	**18 849**	**-5 947**	**301 651**	**35 261 |**	**72 936**	**-71 656**
33	**Total financial assets**	**-77 301**	**-44 329**	**65 008**	**-182 558**	**142 424**	**-185 551 |**	**-17 048**	**53 337**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	-70 619	-47 155	89 908	-113 361	-86 590	-82 575 |	29 253	53 513
36	Debt securities	-357	0	2 550	0	0	-4 346 |	-4 649	0
37	Loans	4 580	4 091	5 159	-43 466	38 076	-66 348 |	-33 319	13 366
38	Equity and investment fund shares/units	3 045	38 944	353	853	173 781	-24 282 |	-32 520	-45 006
39	Insurance pension and standardised guarantees	0	0	0	0	0	0 |	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0 |	-1	0
41	Other accounts receivable	-13 950	-40 209	-32 962	-26 584	17 157	-8 000 |	24 188	31 464
42	**Financial liabilities**	**-18 803**	**-10 827**	**46 159**	**-176 611**	**-159 227**	**-220 812 |**	**-89 984**	**124 993**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	0	0	0	0	0	0 |	0	0
45	Debt securities	43 760	-3 901	33 257	9 829	-47 767	-93 955 |	-129 695	-7 983
46	Loans	-53 317	-13 282	-22 514	-164 880	-133 090	-120 046 |	-8 094	73 387
47	Equity and investment fund shares/units	0	0	0	0	0	0 |	0	0
48	Insurance pension and standardised guarantees	2 606	2 400	2 235	2 109	1 967	3 638 |	3 143	5 868
49	Financial derivatives and employee stock options	0	0	0	0	0	0 |	0	0
50	Other accounts payable	-11 852	3 956	33 181	-23 669	19 663	-10 449 |	44 662	53 721
	Financial balance sheet								
51	**Financial net worth**	**-845 830**	**-876 584**	**-867 970**	**-920 753**	**-700 986**	**-343 090 |**	**-295 588**	**-565 297**
52	**Financial assets**	**1 111 403**	**1 062 140**	**1 166 005**	**1 010 023**	**1 139 867**	**1 323 391 |**	**1 361 487**	**1 443 494**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	483 049	404 052	512 723	397 393	274 250	187 314 |	216 566	270 080
55	Debt securities	0	0	0	0	0	0 |	0	0
56	Loans	161 076	163 461	168 291	123 886	162 351	95 700 |	61 587	62 116
57	Equity and investment fund shares/units	326 471	365 050	350 782	350 736	502 680	857 632 |	906 811	980 187
58	Insurance pension and standardised guarantees	0	0	0	0	0	0 |	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0 |	0	0
60	Other accounts receivable	140 807	129 577	134 209	138 008	200 586	182 745 |	176 523	131 111
61	**Financial liabilities**	**1 957 233**	**1 938 724**	**2 033 975**	**1 930 776**	**1 840 853**	**1 666 481 |**	**1 657 075**	**2 008 791**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	0	0	0	0	0	0 |	0	0
64	Debt securities	839 575	842 604	877 939	891 976	848 088	753 495 |	679 316	671 333
65	Loans	665 412	620 657	619 466	453 082	284 499	197 940 |	190 501	451 493
66	Equity and investment fund shares/units	0	0	0	0	0	0 |	0	0
67	Insurance pension and standardised guarantees	388 472	407 734	435 659	508 476	611 361	619 151 |	646 881	721 809
68	Financial derivatives and employee stock options	0	0	0	0	0	0 |	0	0
69	Other accounts payable	63 774	67 729	100 911	77 242	96 905	95 895 |	140 377	164 156
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	197 563	212 935	229 258	248 681	261 042	282 974	311 237	332 585
2	Intermediate consumption	78 427	87 622	93 105	97 478	101 410	109 313	122 518	130 387
3	**Value added, gross**	**119 137**	**125 314**	**136 153**	**151 202**	**159 632**	**173 661**	**188 720**	**202 198**
4	**Value added, net**	**105 106**	**111 113**	**122 005**	**136 486**	**144 855**	**158 765**	**172 594**	**184 534**
	Generation of income account								
5	Compensation of employees, payable	105 106	111 113	122 005	136 486	144 855	158 765	172 594	184 534
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	29 679	32 427	33 618	37 518	44 217	49 805	54 284	59 438
8	Subsidies, payable	1 820	1 824	799	907	666	641	897	1 059
9	Interest, payable	8 061	7 173	7 505	8 950	11 778	11 251	11 635	11 778
10	**Balance of primary incomes, net**	**30 055**	**34 243**	**34 492**	**34 922**	**42 368**	**49 545**	**53 202**	**60 209**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	135 118	147 146	156 222	170 458	188 761	209 470	230 816	241 402
12	Social contributions, receivable	0	0	0	0	0	0	0	0
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	22 517	25 515	25 750	27 262	30 952	27 530	29 373	30 604
16	Social benefits other than social transfers in kind, payable	11 632	12 365	13 729	13 850	13 001	7 191	7 954	9 122
17	Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18	Other current transfers, payable	2 968	3 270	3 607	3 556	4 685	12 656	12 997	14 548
19	**Disposable income, net**	**173 089**	**191 269**	**199 128**	**215 237**	**244 395**	**266 699**	**292 441**	**308 545**
	Use of disposable income account								
20	Final consumption expenditure	172 153	186 665	201 498	217 529	229 562	249 586	275 725	296 468
21	Individual consumption expenditure	120 943	131 368	143 337	154 935	165 847	176 452	195 462	211 859
22	Collective consumption expenditure	51 210	55 297	58 161	62 594	63 715	73 135	80 263	84 609
23	**Saving, gross**	**14 966**	**18 805**	**11 777**	**12 424**	**29 610**	**32 009**	**32 841**	**29 741**
24	**Saving, net**	**936**	**4 604**	**-2 371**	**-2 292**	**14 833**	**17 113**	**16 716**	**12 077**
	Capital account								
25	Capital transfers, receivable	2 448	2 341	3 668	3 083	3 820	3 181	4 218	3 148
26	Capital transfers, payable	2 070	2 263	2 267	2 407	2 610	35 314	3 018	3 385
27	Gross capital formation	19 818	22 895	25 543	22 757	24 235	34 479	51 093	47 988
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
29	**Net lending (+)/Net borrowing (-)**	**-4 474**	**-4 012**	**-12 364**	**-9 657**	**6 585**	**-34 603**	**-17 052**	**-18 483**
30	***Total expenditure***	**229 902**	**248 524**	**268 560**	**286 391**	**303 242**	**369 609**	**382 704**	**402 800**
31	***Total revenue***	**225 429**	**244 512**	**256 196**	**276 734**	**309 826**	**335 006**	**365 653**	**384 317**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million ISK

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-10 801**	**-7 157**	**-16 280**	**-13 235**	**1 475**	**-98 |**	**-11 056**	**-18 165**
33	**Total financial assets**	**-3 175**	**65**	**-11 009**	**3 609**	**11 589**	**26 395 |**	**15 630**	**1 084**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	-5 601	-4 876	-2 957	-1 949	6 685	-1 564 |	3 410	2 293
36	Debt securities	265	131	87	105	-148	294 |	-414	1 247
37	Loans	2 706	1 534	-4 523	-757	-1 242	12 573 |	13 492	-1 012
38	Equity and investment fund shares/units	-345	754	-1 448	-671	299	4 896 |	2 843	-1 919
39	Insurance pension and standardised guarantees	0	0	0	0	0	0 |	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0 |	0	0
41	Other accounts receivable	-200	2 522	-2 168	6 881	5 995	10 196 |	-3 701	475
42	**Financial liabilities**	**7 626**	**7 222**	**5 271**	**16 844**	**10 114**	**26 493 |**	**26 686**	**19 249**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	0	0	0	0	0	0 |	0	0
45	Debt securities	0	0	0	0	0	2 326 |	-3 765	7 138
46	Loans	-3 700	-4 973	-4 774	9 195	-3 642	2 368 |	-4 202	4 152
47	Equity and investment fund shares/units	0	0	0	0	0	0 |	0	0
48	Insurance pension and standardised guarantees	1 981	1 989	1 984	1 466	1 562	1 597 |	1 613	1 629
49	Financial derivatives and employee stock options	0	0	0	0	0	0 |	0	0
50	Other accounts payable	9 345	10 206	8 061	6 183	12 194	20 202 |	33 040	6 330
	Financial balance sheet								
51	**Financial net worth**	**-117 370**	**-115 060**	**-128 697**	**-153 688**	**-150 817**	**-189 176 |**	**-172 307**	**-184 577**
52	**Financial assets**	**127 025**	**126 960**	**115 863**	**119 367**	**131 104**	**159 991 |**	**170 573**	**173 334**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	26 768	21 892	18 935	16 986	23 671	19 455 |	28 370	30 663
55	Debt securities	2 954	3 300	1 942	967	1 600	4 915 |	7 824	8 962
56	Loans	30 021	31 209	28 044	28 262	26 387	38 501 |	45 814	44 911
57	Equity and investment fund shares/units	35 135	35 889	34 441	33 770	34 069	40 937 |	36 693	36 451
58	Insurance pension and standardised guarantees	0	0	0	0	0	610 |	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0 |	0	0
60	Other accounts receivable	32 147	34 670	32 501	39 382	45 377	55 573 |	51 872	52 347
61	**Financial liabilities**	**244 395**	**242 020**	**244 560**	**273 055**	**281 921**	**349 167 |**	**342 880**	**357 911**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	0	0	0	0	0	0 |	0	0
64	Debt securities	0	0	0	86 412	87 973	93 268 |	96 568	103 706
65	Loans	142 214	142 433	137 282	61 698	57 447	96 167 |	77 489	78 369
66	Equity and investment fund shares/units	0	0	0	0	0	0 |	0	0
67	Insurance pension and standardised guarantees	50 085	49 535	54 421	71 723	82 341	90 812 |	97 673	98 233
68	Financial derivatives and employee stock options	0	0	0	0	0	0 |	0	0
69	Other accounts payable	52 096	50 052	52 857	53 222	54 160	68 920 |	71 150	77 603
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	49 976	51 997	55 942	60 632	66 543	70 401	75 507	82 948
2	Intermediate consumption	32 240	33 124	35 786	38 293	41 479	43 218	46 982	52 566
3	**Value added, gross**	**17 736**	**18 873**	**20 156**	**22 340**	**25 064**	**27 183**	**28 525**	**30 382**
4	**Value added, net**	**17 736**	**18 873**	**20 156**	**22 340**	**25 064**	**27 183**	**28 525**	**30 382**
	Generation of income account								
5	Compensation of employees, payable	17 736	18 873	20 156	22 340	25 064	27 183	28 525	30 382
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8	Subsidies, payable	410	248	223	131	177	404	395	119
9	Interest, payable	14	23	53	93	47	67	4	857
10	**Balance of primary incomes, net**	**-79**	**37**	**82**	**157**	**387**	**370**	**-349**	**-936**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12	Social contributions, receivable	0	0	0	0	0	0	0	0
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	155 182	164 203	165 855	175 966	197 182	221 783	249 120	287 544
16	Social benefits other than social transfers in kind, payable	99 813	100 910	106 913	109 900	119 519	144 649	160 552	191 311
17	Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18	Other current transfers, payable	6 682	7 063	6 543	6 667	7 385	7 314	8 572	9 656
19	**Disposable income, net**	**48 609**	**56 267**	**52 481**	**59 556**	**70 665**	**70 190**	**79 647**	**85 640**
	Use of disposable income account								
20	Final consumption expenditure	47 999	49 948	53 876	58 400	64 330	68 705	73 501	81 058
21	Individual consumption expenditure	46 179	48 076	51 960	56 376	62 042	66 230	70 290	77 504
22	Collective consumption expenditure	1 821	1 872	1 916	2 024	2 287	2 474	3 211	3 554
23	**Saving, gross**	**610**	**6 319**	**-1 395**	**1 155**	**6 336**	**1 485**	**6 146**	**4 582**
24	**Saving, net**	**610**	**6 319**	**-1 395**	**1 155**	**6 336**	**1 485**	**6 146**	**4 582**
	Capital account								
25	Capital transfers, receivable	270	270	280	270	270	70	1	159
26	Capital transfers, payable	327	553	280	271	270	25	11	167
27	Gross capital formation	34	44	27	28	22	57	41	84
28	Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	..	..
29	**Net lending (+)/Net borrowing (-)**	**519**	**5 992**	**-1 422**	**1 127**	**6 314**	**1 473**	**6 095**	**4 490**
30	***Total expenditure***	**157 255**	**160 838**	**169 981**	**177 722**	**193 962**	**222 917**	**245 081**	**285 143**
31	***Total revenue***	**157 774**	**166 830**	**168 559**	**178 849**	**200 276**	**224 390**	**251 176**	**289 633**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million ISK

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**1 628**	**3 674**	**33 902**	**-24 447**	**19 106**	**-7 869 |**	**2 181**	**-7 795**
33	**Total financial assets**	**763**	**1 487**	**34 384**	**-22 807**	**22 143**	**-9 441 |**	**519**	**2 450**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	-777	-981	1 234	471	1 685	0 |	0	0
36	Debt securities	0	0	0	0	0	15 |	-6	-1
37	Loans	0	0	0	0	0	0 |	0	0
38	Equity and investment fund shares/units	0	0	0	0	0	0 |	0	0
39	Insurance pension and standardised guarantees	0	0	0	0	0	0 |	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0 |	0	0
41	Other accounts receivable	1 540	2 468	33 150	-23 278	20 458	-9 456 |	525	2 451
42	**Financial liabilities**	**-865**	**-2 187**	**482**	**1 640**	**3 037**	**-1 572 |**	**-1 662**	**10 245**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	0	0	0	0	0	0 |	0	0
45	Debt securities	0	0	0	0	0	0 |	0	0
46	Loans	0	0	0	0	0	0 |	-192	0
47	Equity and investment fund shares/units	0	0	0	0	0	0 |	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0 |	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0 |	0	0
50	Other accounts payable	-865	-2 187	482	1 640	3 037	-1 572 |	-1 470	10 245
	Financial balance sheet								
51	**Financial net worth**	**17 681**	**26 204**	**25 526**	**26 228**	**35 349**	**46 360 |**	**27 249**	**29 106**
52	**Financial assets**	**27 050**	**33 386**	**33 190**	**35 531**	**47 690**	**57 029 |**	**52 749**	**64 895**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	1 382	401	1 635	2 106	3 791	7 380 |	1 182	212
55	Debt securities	19	22	32	37	49	64 |	63	61
56	Loans	0	0	0	0	0	0 |	0	0
57	Equity and investment fund shares/units	0	0	0	0	0	0 |	0	0
58	Insurance pension and standardised guarantees	0	0	0	0	0	0 |	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0 |	0	0
60	Other accounts receivable	25 649	32 963	31 523	33 388	43 850	49 585 |	51 504	64 622
61	**Financial liabilities**	**9 369**	**7 182**	**7 664**	**9 303**	**12 341**	**10 669 |**	**25 500**	**35 789**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	0	0	0	0	0	0 |	0	0
64	Debt securities	0	0	0	0	0	0 |	0	0
65	Loans	0	0	0	0	0	0 |	0	0
66	Equity and investment fund shares/units	0	0	0	0	0	0 |	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0 |	0	0
68	Financial derivatives and employee stock options	0	0	0	0	0	0 |	0	0
69	Other accounts payable	9 369	7 182	7 664	9 303	12 341	10 669 |	25 500	35 789

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/59786*.

Financial accounts and Financial balance sheets are non-consolidated.

Source: Statistics Iceland via Eurostat.

Table II. Detailed taxes and social contribution receipts

Million ISK

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**626 450**	**676 142**	**774 263**	**812 002**	**1 263 204**	**980 965**	**1 036 846**	**1 061 948**
2	**Total tax receipts and actual social contributions**	**626 450**	**676 142**	**774 263**	**812 002**	**1 263 204**	**980 965**	**1 036 846**	**1 061 948**
3	**Total tax receipts**	**561 567**	**606 243**	**700 831**	**732 295**	**1 177 834**	**891 316**	**938 617**	**964 524**
4	**Taxes on production and imports**	**254 720**	**266 948**	**314 270**	**334 926**	**346 955**	**388 765**	**407 527**	**414 602**
5	**Taxes on products**	**209 806**	**216 780**	**229 773**	**251 841**	**279 188**	**312 914**	**326 856**	**322 469**
6	**Value added type taxes**	**142 814**	**149 828**	**160 871**	**183 674**	**205 435**	**233 951**	**244 624**	**243 285**
7	**Taxes and duties on imports, excluding VAT**	**7 682**	**5 815**	**6 058**	**4 989**	**5 087**	**3 912**	**4 118**	**3 430**
8	Import duties	7 682	5 815	6 058	4 989	5 087	3 912	4 118	3 430
9	Taxes on imports, excluding VAT and import duties	0	0	0	0	0	0	0	0
10	Levies on imported agricultural products	0	0	0	0	0	0	0	0
11	Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12	Excise duties	0	0	0	0	0	0	0	0
13	General sales taxes	0	0	0	0	0	0	0	0
14	Taxes on specific services	0	0	0	0	0	0	0	0
15	Profits of import monopolies	0	0	0	0	0	0	0	0
16	**Taxes on products, except VAT, import and export taxes**	**59 310**	**61 137**	**62 844**	**63 179**	**68 667**	**75 051**	**78 114**	**75 755**
17	Excise duties and consumption taxes	37 734	37 923	39 222	37 707	39 472	43 871	45 245	41 539
18	Stamp taxes	16 145	17 207	18 265	19 176	22 215	23 846	24 279	25 294
19	Taxes on financial and capital transactions	5 231	5 724	5 074	5 969	6 563	6 738	7 229	7 612
20	Car registration taxes	0	0	0	0	0	0	0	0
21	Taxes on entertainment	0	0	0	0	0	0	0	0
22	Taxes on lotteries, gambling and betting	0	0	0	0	0	0	0	0
23	Taxes on insurance premiums	0	0	0	0	0	0	0	0
24	Other taxes on specific services	0	0	0	0	0	0	0	0
25	General sales or turnover taxes	0	0	0	0	0	0	0	0
26	Profits of fiscal monopolies	0	0	0	0	0	0	0	0
27	Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28	Other taxes on products n.e.c.	200	284	282	327	416	595	1 361	1 310
29	**Other taxes on production**	**44 914**	**50 168**	**84 497**	**83 085**	**67 766**	**75 851**	**80 671**	**92 133**
30	Taxes on land, buildings or other structures	32 382	35 358	36 521	40 620	47 539	53 733	57 436	63 554
31	Taxes on the use of fixed assets	1 076	1 121	1 139	1 200	1 365	1 763	1 887	1 992
32	Total wage bill and payroll taxes	5 402	6 534	6 994	6 638	7 375	7 946	8 542	9 124
33	Taxes on international transactions	0	0	0	0	0	0	0	0
34	Business and professional licences	982	1 156	1 292	1 336	1 518	1 370	1 585	1 445
35	Taxes on pollution	0	0	0	0	0	0	0	3 576
36	Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37	Other taxes on production n.e.c.	5 072	5 999	38 551	33 291	9 969	11 039	11 222	12 442
38	**Current taxes on income and wealth**	**304 704**	**336 624**	**383 817**	**394 089**	**442 567**	**497 755**	**525 916**	**544 631**
39	**Taxes on income**	**283 238**	**315 577**	**360 474**	**380 979**	**429 545**	**483 996**	**511 724**	**530 162**
40	Taxes on individual or household income including holding gains	246 334	273 466	288 208	316 098	362 016	401 634	433 785	458 268
41	Taxes on individual or household income excl. holding gains	234 475	258 623	270 583	297 979	337 457	374 437	412 430	435 321
42	Taxes on individual or household holding gains	11 859	14 843	17 625	18 119	24 559	27 197	21 356	22 947
43	Taxes on income or profits of corporations including holding gains	34 517	40 849	67 458	52 926	62 527	80 908	67 875	63 252
44	Taxes on income or profits of corporations excl. holding gains	33 980	40 479	66 803	52 544	62 152	79 993	67 724	62 972
45	Taxes on holding gains of corporations	537	370	655	382	374	915	151	279
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	12 397	15 213	18 280	18 502	24 933	28 112	21 507	23 227
48	Taxes on winnings from lottery or gambling	0	0	..	..	..	..	..	..
49	Other taxes on income n.e.c.	2 387	1 262	4 808	11 955	5 002	1 454	10 063	8 641
50	**Other current taxes**	**21 465**	**21 048**	**23 343**	**13 110**	**13 022**	**13 759**	**14 193**	**14 469**
51	Current taxes on capital	9 396	8 886	10 751	657	359	346	100	10
52	Poll taxes	5 610	5 766	6 052	5 887	5 822	6 117	6 605	6 966
53	Expenditure taxes	0	0	0	0	0	0	0	0
54	Payments by households for licences	6 460	6 396	6 540	6 566	6 841	7 296	7 487	7 494
55	Taxes on international transactions	0	0	0	0	0	0	0	0
56	Other current taxes n.e.c.	0	0	0	0	0	0	0	0
57	**Capital taxes**	**2 143**	**2 671**	**2 743**	**3 280**	**388 313**	**4 796**	**5 173**	**5 291**
58	Taxes on capital transfers	2 143	2 671	2 743	3 280	4 104	4 796	5 173	5 291
59	Capital levies	0	0	0	0	384 209	0	0	0
60	Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
61	**Actual social contributions**	**64 882**	**69 899**	**73 432**	**79 707**	**85 370**	**89 649**	**98 230**	**97 423**
62	Employers' actual social contributions	63 244	68 178	71 626	77 820	83 411	87 616	96 002	95 246
63	Compulsory	63 244	68 178	71 626	77 820	83 411	87 616	96 002	95 246
64	Voluntary	0	0	0	0	0	0	0	0
65	Households' actual social contributions	1 638	1 721	1 806	1 887	1 959	2 033	2 228	2 177
66	Compulsory	1 638	1 721	1 806	1 887	1 959	2 033	2 228	2 177
	of which:								
67	*Employees*	0	0	0	0	0	0	0	0
68	*Self- and non-employed persons*	..	..	..	..	..	..	..	..
69	Voluntary	..	..	..	..	..	..	..	..
70	**Imputed social contributions**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
71	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million ISK

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**461 653**	**496 569**	**584 423**	**604 026**	**1 030 225**	**721 691**	**751 747**	**761 108**
2	**Total tax receipts and actual social contributions**	**461 653**	**496 569**	**584 423**	**604 026**	**1 030 225**	**721 691**	**751 747**	**761 108**
3	Total tax receipts	396 770	426 670	510 990	524 319	944 855	632 042	653 517	663 685
4	Taxes on production and imports	225 041	234 521	280 652	297 408	302 737	338 960	353 244	355 164
5	Taxes on products	209 806	216 780	229 773	251 841	279 188	312 914	326 856	322 469
6	Other taxes on production	15 234	17 741	50 878	45 567	23 549	26 046	26 387	32 695
7	Current taxes on income and wealth	169 586	189 478	227 595	223 631	253 806	288 286	295 100	303 229
8	Taxes on income	148 125	168 441	204 260	210 536	240 827	274 572	280 954	288 811
9	Other current taxes	21 461	21 037	23 335	13 095	12 978	13 714	14 146	14 418
10	Capital taxes	2 143	2 671	2 743	3 280	388 313	4 796	5 173	5 291
11	Actual social contributions	64 882	69 899	73 432	79 707	85 370	89 649	98 230	97 423
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**164 797**	**179 573**	**189 840**	**207 976**	**232 979**	**259 275**	**285 100**	**300 840**
2	**Total tax receipts and actual social contributions**	**164 797**	**179 573**	**189 840**	**207 976**	**232 979**	**259 275**	**285 100**	**300 840**
3	Total tax receipts	164 797	179 573	189 840	207 976	232 979	259 275	285 100	300 840
4	Taxes on production and imports	29 679	32 427	33 618	37 518	44 217	49 805	54 284	59 438
5	Taxes on products	0	0	0	0	0	0	0	0
6	Other taxes on production	29 679	32 427	33 618	37 518	44 217	49 805	54 284	59 438
7	Current taxes on income and wealth	135 118	147 146	156 222	170 458	188 761	209 470	230 816	241 402
8	Taxes on income	135 114	147 136	156 214	170 443	188 718	209 425	230 769	241 350
9	Other current taxes	4	10	8	15	44	45	47	51
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	0	0	0	0	0	0	0	0
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2	**Total tax receipts and actual social contributions**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3	Total tax receipts	0	0	0	0	0	0	0	0
4	Taxes on production and imports	0	0	0	0	0	0	0	0
5	Taxes on products	0	0	0	0	0	0	0	0
6	Other taxes on production	0	0	0	0	0	0	0	0
7	Current taxes on income and wealth	0	0	0	0	0	0	0	0
8	Taxes on income	0	0	0	0	0	0	0	0
9	Other current taxes	0	0	0	0	0	0	0	0
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	0	0	0	0	0	0	0	0
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/ae5a6*.
Source: Statistics Iceland via Eurostat.

Table III. Expenditure by function

Million ISK

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**807 229**	**830 530**	**908 480**	**949 126**	**1 108 713**	**1 124 113**	**1 180 566**	..
2	General public services	155 697	155 941	163 407	170 164	169 333	211 610	166 551	..
3	Defence	343	524	415	383	501	1 527	590	..
4	Public order and safety	25 152	26 728	29 891	34 109	33 208	37 981	40 149	..
5	Economic affairs	85 217	90 786	125 916	110 371	118 996	118 911	148 236	..
6	Environment protection	10 676	10 096	12 860	12 814	13 891	16 045	18 490	..
7	Housing and community amenities	19 433	11 076	7 487	10 437	11 476	13 995	15 809	..
8	Health	131 157	139 585	150 875	164 908	183 357	198 594	218 708	..
9	Recreation, culture and religion	54 997	61 249	61 250	71 310	73 037	78 173	88 244	..
10	Education	135 945	142 259	152 593	164 905	175 652	191 908	205 398	..
11	Social protection	188 612	192 285	203 787	209 726	329 260	255 370	278 391	..
	of which:								
12	***Compensation of employees***	**242 024**	**256 169**	**275 648**	**307 149**	**331 762**	**366 785**	**396 020**	..
13	*General public services*	24 300	25 779	27 394	28 602	31 482	35 435	37 589	..
14	*Defence*	81	80	82	127	142	155	239	..
15	*Public order and safety*	13 936	14 946	16 168	18 904	19 325	23 060	24 698	..
16	*Economic affairs*	14 636	15 394	14 667	15 265	16 214	17 939	19 536	..
17	*Environment protection*	2 240	2 415	2 633	3 005	3 200	3 832	4 165	..
18	*Housing and community amenities*	1 561	1 796	1 972	2 072	2 305	2 451	2 661	..
19	*Health*	64 201	69 730	75 440	84 307	94 337	104 206	113 663	..
20	*Recreation, culture and religion*	15 430	16 279	17 779	20 347	20 616	21 518	23 912	..
21	*Education*	73 122	75 091	81 767	93 047	98 441	108 924	116 991	..
22	*Social protection*	32 517	34 659	37 744	41 473	45 701	49 263	52 566	..
23	***Gross capital formation***	**47 686**	**54 908**	**61 728**	**64 011**	**66 304**	**87 280**	**122 783**	..
24	*General public services*	2 633	2 837	2 941	4 738	2 306	3 268	6 567	..
25	*Defence*	0	0	0	0	1	1	12	..
26	*Public order and safety*	704	634	1 266	1 751	1 054	719	685	..
27	*Economic affairs*	15 575	21 043	23 105	21 337	27 024	41 731	61 391	..
28	*Environment protection*	1 332	1 400	1 749	1 862	1 609	2 416	2 922	..
29	*Housing and community amenities*	1 846	2 055	3 744	3 225	2 780	3 872	5 547	..
30	*Health*	3 532	3 544	4 600	4 547	5 571	6 250	10 355	..
31	*Recreation, culture and religion*	3 888	5 266	3 341	4 897	3 788	4 766	7 137	..
32	*Education*	16 822	16 939	19 313	20 034	20 883	22 495	25 557	..
33	*Social protection*	1 353	1 191	1 668	1 620	1 287	1 762	2 610	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**603 898**	**618 049**	**669 829**	**698 324**	**847 306**	**795 299**	**855 112**	..
2	General public services	143 894	147 237	153 800	159 617	157 646	160 445	148 136	..
3	Defence	343	524	415	383	501	1 527	590	..
4	Public order and safety	24 236	25 289	28 888	32 375	31 166	36 101	37 979	..
5	Economic affairs	68 979	70 665	108 091	94 050	98 594	92 785	114 168	..
6	Environment protection	5 907	6 139	6 787	7 646	8 721	10 291	11 775	..
7	Housing and community amenities	13 486	5 105	594	1 933	3 231	4 199	3 659	..
8	Health	133 321	142 874	152 981	166 363	189 854	204 843	228 677	..
9	Recreation, culture and religion	20 087	21 570	20 595	25 166	24 418	25 306	29 175	..
10	Education	56 413	58 708	60 256	66 835	70 863	75 086	76 849	..
11	Social protection	137 230	139 936	137 423	143 956	262 311	184 715	204 104	..
	of which:								
12	***Compensation of employees***	**120 473**	**127 772**	**135 141**	**150 543**	**164 061**	**183 182**	**197 539**	..
13	*General public services*	16 252	17 352	17 828	17 678	20 084	21 743	22 894	..
14	*Defence*	81	80	82	127	142	155	239	..
15	*Public order and safety*	13 371	14 346	15 522	18 183	18 442	22 187	23 708	..
16	*Economic affairs*	13 710	13 801	13 574	14 321	15 481	17 243	18 780	..
17	*Environment protection*	1 301	1 377	1 474	1 688	1 959	2 497	2 631	..
18	*Housing and community amenities*	162	176	191	199	219	232	253	..
19	*Health*	48 425	53 032	56 850	63 813	71 236	79 588	87 087	..
20	*Recreation, culture and religion*	5 255	5 219	5 517	6 613	6 423	6 812	7 617	..
21	*Education*	20 285	20 707	22 327	25 905	27 418	29 834	31 447	..
22	*Social protection*	1 631	1 681	1 777	2 015	2 655	2 891	2 882	..
23	***Gross capital formation***	**27 920**	**32 378**	**36 746**	**41 493**	**42 163**	**53 820**	**74 898**	..
24	*General public services*	1 733	1 961	1 777	3 386	1 368	1 956	4 683	..
25	*Defence*	0	0	0	0	1	1	12	..
26	*Public order and safety*	247	161	750	1 242	663	257	107	..
27	*Economic affairs*	8 775	11 946	15 099	14 989	16 119	26 694	39 829	..
28	*Environment protection*	999	1 074	1 322	1 368	1 285	1 963	2 270	..
29	*Housing and community amenities*	0	1	1	0	13	10	4	..
30	*Health*	3 483	3 491	4 535	4 476	5 523	6 149	10 275	..
31	*Recreation, culture and religion*	806	902	-93	1 167	709	467	965	..
32	*Education*	11 826	12 802	13 281	14 801	16 416	16 260	16 609	..
33	*Social protection*	51	39	75	64	65	61	144	..

Table III. Expenditure by function *(cont.)*

Million ISK

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**232 997**	**250 923**	**271 276**	**286 952**	**306 725**	**365 215**	**372 444**	..
2	General public services	30 571	29 016	31 217	33 772	37 128	74 680	43 534	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	2 159	2 421	2 677	2 727	2 927	3 160	3 459	..
5	Economic affairs	19 386	24 515	21 961	20 506	25 364	29 464	38 278	..
6	Environment protection	4 888	4 095	6 130	5 232	5 235	5 836	6 817	..
7	Housing and community amenities	6 027	6 160	7 047	8 754	8 399	9 984	12 358	..
8	Health	1 547	1 632	1 698	1 420	1 567	1 313	1 352	..
9	Recreation, culture and religion	35 536	40 475	41 552	46 913	49 712	53 784	60 280	..
10	Education	80 157	84 175	92 978	98 763	105 422	117 455	129 244	..
11	Social protection	52 725	58 435	66 016	68 865	70 971	69 540	77 122	..
	of which:								
12	***Compensation of employees***	**103 815**	**109 524**	**120 351**	**134 266**	**142 638**	**156 420**	**169 959**	..
13	*General public services*	8 048	8 427	9 566	10 924	11 397	13 693	14 696	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	565	600	646	720	883	873	989	..
16	*Economic affairs*	926	1 593	1 094	944	732	696	756	..
17	*Environment protection*	939	1 038	1 159	1 317	1 240	1 335	1 534	..
18	*Housing and community amenities*	1 399	1 620	1 781	1 873	2 086	2 219	2 409	..
19	*Health*	1 335	1 384	1 506	1 452	1 586	1 354	1 280	..
20	*Recreation, culture and religion*	10 175	11 059	12 262	13 735	14 192	14 706	16 294	..
21	*Education*	52 837	54 384	59 440	67 142	71 023	79 090	85 543	..
22	*Social protection*	27 591	29 419	32 897	36 161	39 497	42 454	46 458	..
23	***Gross capital formation***	**19 731**	**22 486**	**24 955**	**22 490**	**24 119**	**33 403**	**47 844**	..
24	*General public services*	900	876	1 164	1 352	937	1 311	1 884	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	457	473	516	509	391	462	578	..
27	*Economic affairs*	6 801	9 097	8 006	6 348	10 906	15 037	21 562	..
28	*Environment protection*	333	326	427	495	324	453	651	..
29	*Housing and community amenities*	1 846	2 053	3 743	3 224	2 767	3 862	5 543	..
30	*Health*	38	37	49	57	40	55	80	..
31	*Recreation, culture and religion*	3 081	4 364	3 434	3 730	3 079	4 299	6 172	..
32	*Education*	4 996	4 137	6 032	5 234	4 467	6 234	8 949	..
33	*Social protection*	1 279	1 124	1 583	1 542	1 209	1 689	2 425	..
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**157 255**	**160 838**	**169 981**	**177 722**	**193 962**	**223 929**	**245 091**	..
2	General public services	18	23	53	93	47	67	4	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	0	0	0	0	0	0	0	..
5	Economic affairs	0	0	0	0	0	0	0	..
6	Environment protection	0	0	0	0	0	0	0	..
7	Housing and community amenities	0	0	0	0	0	0	0	..
8	Health	50 196	52 814	57 479	62 168	68 508	72 249	79 048	..
9	Recreation, culture and religion	0	0	0	0	0	0	0	..
10	Education	0	0	0	0	0	0	0	..
11	Social protection	107 041	108 001	112 449	115 461	125 408	151 613	166 039	..
	of which:								
12	***Compensation of employees***	**17 736**	**18 873**	**20 156**	**22 340**	**25 064**	**27 183**	**28 523**	..
13	*General public services*	0	0	0	0	0	0	0	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	0	0	0	0	0	0	0	..
16	*Economic affairs*	0	0	0	0	0	0	0	..
17	*Environment protection*	0	0	0	0	0	0	0	..
18	*Housing and community amenities*	0	0	0	0	0	0	0	..
19	*Health*	14 441	15 314	17 085	19 043	21 515	23 265	25 296	..
20	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
21	*Education*	0	0	0	0	0	0	0	..
22	*Social protection*	3 295	3 559	3 071	3 297	3 549	3 918	3 226	..
23	***Gross capital formation***	**34**	**44**	**27**	**28**	**22**	**57**	**41**	..
24	*General public services*	0	0	0	0	0	0	0	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	0	0	0	0	0	0	0	..
27	*Economic affairs*	0	0	0	0	0	0	0	..
28	*Environment protection*	0	0	0	0	0	0	0	..
29	*Housing and community amenities*	0	0	0	0	0	0	0	..
30	*Health*	12	16	17	13	8	46	0	..
31	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
32	*Education*	0	0	0	0	0	0	0	..
33	*Social protection*	23	28	11	14	14	11	41	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/6a06e*.
Source: Statistics Iceland via Eurostat.

Table I. General government account (SNA 2008, simplified presentation)

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	22 349	22 256	22 650	23 168	24 032	25 455	26 827	28 331
b	Saving, net	-12 803	-10 204	-5 676	-1 202	-215	1 174	3 835	6 224
c	Net lending (+)/Net borrowing (-)	-14 195	-11 127	-7 092	-5 175	-1 805	-957	380	1 850
d	Total revenue	60 228	62 121	66 903	71 884	74 695	77 972	84 167	89 135
	of which:								
e	*Total tax receipts*	40 940	42 519	46 507	50 750	52 814	55 714	60 549	64 625
f	*Actual social contributions*	9 138	9 359	9 894	10 524	11 021	11 661	12 707	13 772
g	Total expenditure	74 423	73 248	73 996	77 059	76 500	78 929	83 786	87 285
	of which:								
h	*Interest*	7 298	7 760	7 589	6 939	6 264	5 941	5 318	4 457
i	*Compensation of employees*	18 896	18 745	18 948	19 207	19 786	20 902	21 908	23 009
j	*Social benefits and transfers in kind*	29 709	28 767	28 335	28 689	28 753	29 484	30 502	31 646
k	*Gross fixed capital formation*	3 568	3 613	4 279	4 680	5 190	5 279	6 431	8 081
l	Total liabilities (consolidated)	231 205	239 658	238 870	235 706	233 031	230 064	245 550	247 100
m	Financial net worth	-139 095	-146 217	-156 102	-152 881	-154 352	-151 188	-153 601	-156 301
n	Maastricht debt	210 036	215 352	203 378	201 622	200 621	201 249	205 881	204 198
o	Gross domestic product	175 104	179 616	195 148	262 853	270 809	300 387	326 986	356 051
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	31 069	30 563	31 566	32 632	34 013	35 795	38 148	40 844
2	Market output and output for own final use	1 003	1 018	1 082	1 152	1 258	1 383	1 498	1 642
3	Non-market output	30 065	29 545	30 484	31 480	32 755	34 412	36 649	39 202
4	Payments for non-market output	4 063	3 843	3 757	4 214	4 193	4 188	4 423	4 373
5	Non-market output, other	26 002	25 703	26 727	27 265	28 562	30 225	32 227	34 829
6	Market output and payments for non-market output (2 + 4)	5 066	4 861	4 839	5 366	5 452	5 570	5 921	6 015
7	Intermediate consumption	8 719	8 308	8 916	9 464	9 982	10 340	11 320	12 513
8	**Value added, gross**	**22 349**	**22 256**	**22 650**	**23 168**	**24 032**	**25 455**	**26 827**	**28 331**
9	Consumption of fixed capital	3 090	3 142	3 287	3 479	3 691	3 906	4 163	4 462
10	**Value added, net**	**19 259**	**19 114**	**19 363**	**19 688**	**20 340**	**21 550**	**22 664**	**23 869**
	Generation of income account								
11	Compensation of employees, payable	18 896	18 745	18 948	19 207	19 786	20 902	21 908	23 009
12	Other taxes on production, payable	0	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	**Operating surplus, net**	**363**	**368**	**415**	**481**	**554**	**648**	**756**	**860**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	18 363	19 312	21 260	22 486	23 471	24 649	25 744	27 467
16	Subsidies, payable	1 920	1 925	1 853	1 788	1 768	1 857	1 948	1 709
17	Property income, receivable	3 069	3 277	3 076	2 720	1 826	1 779	1 527	1 581
18	Property income, payable	7 298	7 760	7 589	6 939	6 264	5 941	5 318	4 457
19	Interest, payable	7 298	7 760	7 589	6 939	6 264	5 941	5 318	4 457
20	Other property income, payable	0	0	0	0	0	0	0	0
21	**Balance of primary incomes, net**	**12 577**	**13 273**	**15 309**	**16 961**	**17 819**	**19 279**	**20 761**	**23 743**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	22 292	22 929	24 889	27 863	28 932	30 616	34 287	36 627
23	Social contributions, receivable	10 600	11 029	11 809	12 322	13 156	13 908	14 951	15 847
24	Actual social contributions	9 138	9 359	9 894	10 524	11 021	11 661	12 707	13 772
25	Imputed social contributions	1 462 e	1 669 e	1 914 e	1 797 e	2 134 e	2 247 e	2 244 e	2 074 e
26	Other current transfers, receivable	254	150	266	416	447	557	646	513
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	24 315	23 622	23 058	23 095	22 829	23 032	23 371	24 168
29	Social transfers in kind (via market producers), payable	5 395	5 145	5 277	5 594	5 925	6 453	7 131	7 477
30	Social benefits and transfers in kind (via market producers), payable	29 709	28 767	28 335	28 689	28 753	29 484	30 502	31 646
31	Other current transfers, payable	2 814	3 114	2 887	2 809	3 253	3 476	4 080	4 031
32	**Disposable income, net**	**18 594**	**20 644**	**26 328**	**31 657**	**34 271**	**37 852**	**43 193**	**48 530**
	Use of disposable income account								
33	Final consumption expenditure	31 397	30 848	32 004	32 859	34 486	36 677	39 358	42 306
34	Individual consumption expenditure	20 930	20 811	21 538	22 177	23 287	24 870	26 688	28 687
35	Collective consumption expenditure	10 467	10 037	10 466	10 682	11 200	11 807	12 670	13 619
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	**Saving, gross**	**-9 713**	**-7 062**	**-2 390**	**2 277**	**3 477**	**5 080**	**7 999**	**10 686**
38	**Saving, net**	**-12 803**	**-10 204**	**-5 676**	**-1 202**	**-215**	**1 174**	**3 835**	**6 224**
	Capital account								
39	Consumption of fixed capital	3 090	3 142	3 287	3 479	3 691	3 906	4 163	4 462
40	Capital transfers, receivable	584	564	765	711	1 412	892	1 092	1 084
41	Capital taxes	285	278	359	401	411	448	518	531
42	Other capital transfers and investment grants, receivable	299	286	406	310	1 001	444	573	553
43	Capital transfers, payable	1 415	933	1 128	3 423	1 444	1 694	2 219	1 920
44	Gross capital formation and acquisitions of non-produced assets	3 651	3 696	4 339	4 740	5 250	5 235	6 491	8 001
45	Gross capital formation	3 651	3 696	4 339	4 740	5 250	5 339	6 491	8 141
46	Gross fixed capital formation	3 568	3 613	4 279	4 680	5 190	5 279	6 431	8 081
47	Changes in inv. and acquisitions less disposals of valuables	83	83	60	60	60	60	60	60
48	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	-105	0	-140
49	**Net lending (+)/Net borrowing (-)**	**-14 195**	**-11 127**	**-7 092**	**-5 175**	**-1 805**	**-957**	**380**	**1 850**
50	***Total expenditure***	**74 423**	**73 248**	**73 996**	**77 059**	**76 500**	**78 929**	**83 786**	**87 285**
51	***Total revenue***	**60 228**	**62 121**	**66 903**	**71 884**	**74 695**	**77 972**	**84 167**	**89 135**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-14 199**	**-11 497**	**-7 399**	**-5 799**	**-2 231**	**-1 217**	**624**	**1 390**
53	**Total financial assets**	**6 044**	**-6 025**	**-18 913**	**-8 866**	**-4 883**	**-2 165**	**17 450**	**-617**
54	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55	Currency and deposits	6 036	-1 278	-6 448	-324	-3 379	2 496	4 435	1 954
56	Debt securities	956	-604	-1 429	-5 661	-1 419	-99	-86	-153
57	Loans	-2 526	-2 268	-11 800	-1 130	-325	-784	-1 197	-2 154
58	Equity and investment fund shares/units	1 832	-1 306	-91	237	-390	-4 496	-1 247	-2 357
59	Insurance pension and standardised guarantees	0	0	0	0	1	1	0	1
60	Financial derivatives and employee stock options	-106	172	143	-1 736	-279	-426	-165	-127
61	Other accounts receivable	-148	-741	712	-252	908	1 143	15 710	2 219
62	**Financial liabilities**	**20 243**	**5 472**	**-11 514**	**-3 067**	**-2 652**	**-948**	**16 826**	**-2 007**
63	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
64	Currency and deposits	3 802	-30 707	-10 474	-247	610	285	48	572
65	Debt securities	-6 969	26 272	6 259	6 829	-3 128	4 487	1 509	-1 197
66	Loans	23 302	10 030	-8 157	-9 987	181	-6 124	528	-1 535
67	Equity and investment fund shares/units	16	27	16	37	23	46	24	38
68	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
69	Financial derivatives and employee stock options	1	-1	-1	-1	0	0	0	0
70	Other accounts payable	91	-149	843	302	-338	358	14 717	115
	Financial balance sheet								
71	**Financial net worth**	**-139 095**	**-146 217**	**-156 102**	**-152 881**	**-154 352**	**-151 188**	**-153 601**	**-156 301**
72	**Financial assets**	**92 110**	**93 441**	**82 768**	**82 825**	**78 679**	**78 876**	**91 949**	**90 799**
73	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
74	Currency and deposits	25 586	24 406	18 115	17 995	14 653	17 145	21 609	23 570
75	Debt securities	9 470	10 249	9 646	3 289	1 891	1 768	1 525	1 431
76	Loans	22 378	18 829	7 857	7 205	7 078	6 320	5 118	2 913
77	Equity and investment fund shares/units	25 026	30 760	37 886	44 897	45 548	42 617	37 010	34 644
78	Insurance pension and standardised guarantees	0	0	1	0	0	0	0	1
79	Financial derivatives and employee stock options	897	1 135	352	811	0	409	387	5
80	Other accounts receivable	8 753	8 062	8 911	8 628	9 509	10 617	26 300	28 235
81	**Financial liabilities**	**231 205**	**239 658**	**238 870**	**235 706**	**233 031**	**230 064**	**245 550**	**247 100**
82	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
83	Currency and deposits	62 099	31 356	20 918	20 713	21 315	21 600	21 648	22 220
84	Debt securities	94 161	126 146	141 988	146 321	143 057	146 545	146 998	149 782
85	Loans	62 166	71 412	64 925	56 141	56 656	50 071	50 547	49 176
86	Equity and investment fund shares/units	1 735	1 701	1 628	2 138	2 029	2 002	1 942	1 899
87	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
88	Financial derivatives and employee stock options	2 802	932	457	1 138	1 039	553	405	178
89	Other accounts payable	8 242	8 111	8 954	9 255	8 935	9 293	24 010	23 845
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	25 283	25 245	25 996	27 038	28 022	29 697	31 458	33 821
2	Intermediate consumption	6 841	6 908	7 194	7 712	8 021	8 437	9 083	10 206
3	**Value added, gross**	**18 443**	**18 338**	**18 802**	**19 327**	**20 001**	**21 259**	**22 375**	**23 615**
4	**Value added, net**	**17 162**	**17 029**	**17 207**	**17 603**	**18 144**	**19 254**	**20 172**	**21 193**
	Generation of income account								
5	Compensation of employees, payable	17 162	17 029	17 207	17 603	18 144	19 254	20 172	21 193
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	16 885	17 905	19 857	21 098	22 117	23 270	24 307	26 053
8	Subsidies, payable	1 920	1 925	1 853	1 788	1 768	1 857	1 948	1 709
9	Interest, payable	7 275	7 738	7 574	6 922	6 256	5 936	5 312	4 452
10	**Balance of primary incomes, net**	**10 758**	**11 571**	**13 536**	**15 122**	**15 959**	**17 291**	**18 605**	**21 513**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	22 292	22 929	24 889	27 863	28 932	30 616	34 287	36 627
12	Social contributions, receivable	10 234	10 700	11 464	11 987	12 812	13 558	14 580	15 486
13	Actual social contributions	8 971	9 184	9 725	10 361	10 875	11 520	12 553	13 640
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	211	124	225	374	395	503	590	459
16	Social benefits other than social transfers in kind, payable	23 536	22 966	22 692	22 730	22 527	22 721	23 023	23 820
17	Social transfers in kind (via market producers), payable	4 614	4 337	4 391	4 600	4 774	5 071	5 516	5 652
18	Other current transfers, payable	5 026	4 867	4 458	4 427	5 037	5 398	6 348	6 726
19	**Disposable income, net**	**14 934**	**17 489**	**22 964**	**28 189**	**30 534**	**33 850**	**38 692**	**43 539**
	Use of disposable income account								
20	Final consumption expenditure	26 418	26 266	26 989	27 806	29 048	31 031	33 048	35 642
21	Individual consumption expenditure	18 628	18 519	19 164	19 733	20 626	22 097	23 587	25 409
22	Collective consumption expenditure	7 790	7 747	7 825	8 074	8 422	8 934	9 461	10 233
23	**Saving, gross**	**-10 204**	**-7 469**	**-2 430**	**2 106**	**3 343**	**4 825**	**7 847**	**10 318**
24	**Saving, net**	**-11 484**	**-8 778**	**-4 025**	**382**	**1 486**	**2 820**	**5 644**	**7 896**
	Capital account								
25	Capital transfers, receivable	365	368	533	457	1 039	458	608	556
26	Capital transfers, payable	2 598	1 913	1 609	4 561	2 312	2 556	3 177	2 823
27	Gross capital formation	2 116	2 418	3 621	3 809	4 024	3 908	4 989	5 978
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	-60	0	-105	0	-140
29	**Net lending (+)/Net borrowing (-)**	**-14 552**	**-11 432**	**-7 127**	**-5 747**	**-1 954**	**-1 076**	**288**	**2 214**
30	***Total expenditure***	**71 087**	**70 100**	**70 599**	**74 093**	**72 862**	**75 033**	**79 569**	**82 419**
31	***Total revenue***	**56 536**	**58 669**	**63 472**	**68 346**	**70 908**	**73 958**	**79 857**	**84 632**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-14 264**	**-11 569**	**-7 504**	**-6 359**	**-1 703**	**-1 343**	**536**	**1 919**
33	**Total financial assets**	**5 909**	**-5 918**	**-18 337**	**-9 336**	**-4 072**	**-1 879**	**17 510**	**-257**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	5 818	-1 198	-5 908	-222	-3 218	2 625	4 501	2 049
36	Debt securities	956	-604	-1 429	-5 660	-1 421	-105	-81	-153
37	Loans	-2 329	-2 360	-11 796	-1 753	-83	-430	-1 181	-1 715
38	Equity and investment fund shares/units	1 832	-1 306	-91	236	285	-4 496	-1 247	-2 357
39	Insurance pension and standardised guarantees	-1	0	0	-1	0	0	0	1
40	Financial derivatives and employee stock options	-106	172	143	-1 736	-279	-426	-165	-127
41	Other accounts receivable	-261	-622	744	-200	644	953	15 683	2 045
42	**Financial liabilities**	**20 173**	**5 651**	**-10 833**	**-2 977**	**-2 369**	**-536**	**16 974**	**-2 176**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	3 802	-30 707	-10 475	-248	610	285	48	572
45	Debt securities	-7 016	26 329	6 719	7 128	-2 799	4 707	1 846	-1 042
46	Loans	23 321	10 107	-8 204	-9 983	122	-5 940	399	-1 776
47	Equity and investment fund shares/units	16	28	16	37	23	46	24	38
48	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
49	Financial derivatives and employee stock options	1	-1	-1	-1	0	0	-1	0
50	Other accounts payable	49	-105	1 112	90	-325	366	14 658	32
	Financial balance sheet								
51	**Financial net worth**	**-136 587**	**-143 801**	**-153 794**	**-151 138**	**-152 734**	**-149 692**	**-152 190**	**-154 362**
52	**Financial assets**	**92 958**	**94 316**	**84 217**	**83 804**	**79 779**	**80 263**	**93 396**	**92 605**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	24 198	23 034	17 282	17 264	14 069	16 690	21 220	23 276
55	Debt securities	9 470	10 249	9 646	3 289	1 891	1 763	1 525	1 431
56	Loans	25 445	21 805	10 837	9 562	9 674	9 268	8 083	6 316
57	Equity and investment fund shares/units	25 025	30 759	37 885	44 896	45 548	42 619	37 010	34 644
58	Insurance pension and standardised guarantees	0	0	1	0	0	0	0	1
59	Financial derivatives and employee stock options	897	1 135	352	811	0	409	387	5
60	Other accounts receivable	7 923	7 334	8 214	7 982	8 597	9 514	25 171	26 932
61	**Financial liabilities**	**229 545**	**238 117**	**238 011**	**234 942**	**232 513**	**229 955**	**245 586**	**246 967**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	62 099	31 356	20 918	20 713	21 315	21 600	21 648	22 220
64	Debt securities	94 309	126 352	142 653	147 286	144 352	148 060	148 848	151 788
65	Loans	61 552	70 833	64 300	55 521	55 957	49 553	49 898	48 285
66	Equity and investment fund shares/units	1 735	1 701	1 628	2 138	2 029	2 002	1 942	1 899
67	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
68	Financial derivatives and employee stock options	2 802	932	457	1 138	1 039	553	405	178
69	Other accounts payable	7 048	6 943	8 055	8 146	7 821	8 187	22 845	22 597
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	5 785	5 318	5 569	5 593	5 991	6 098	6 689	7 023
2	Intermediate consumption	1 879	1 400	1 722	1 752	1 961	1 902	2 237	2 307
3	**Value added, gross**	**3 907**	**3 918**	**3 847**	**3 841**	**4 030**	**4 196**	**4 452**	**4 716**
4	**Value added, net**	**2 097**	**2 085**	**2 156**	**2 085**	**2 196**	**2 296**	**2 492**	**2 676**
	Generation of income account								
5	Compensation of employees, payable	1 734	1 717	1 741	1 604	1 642	1 647	1 736	1 815
6	**Operating surplus, net**	**363**	**368**	**415**	**481**	**554**	**648**	**756**	**860**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	1 478	1 407	1 403	1 389	1 354	1 379	1 437	1 414
8	Subsidies, payable	0	0	0	0	0	0	0	0
9	Interest, payable	120	122	87	68	81	69	64	72
10	**Balance of primary incomes, net**	**1 819**	**1 702**	**1 773**	**1 839**	**1 860**	**1 987**	**2 155**	**2 230**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12	Social contributions, receivable	366	329	345	335	344	350	371	361
13	Actual social contributions	166	175	169	164	146	142	154	133
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	2 302	1 827	1 651	1 702	1 872	2 025	2 373	2 800
16	Social benefits other than social transfers in kind, payable	779	656	366	366	302	311	348	348
17	Social transfers in kind (via market producers), payable	781	808	886	993	1 151	1 382	1 615	1 825
18	Other current transfers, payable	48	48	40	41	35	50	50	51
19	**Disposable income, net**	**3 660**	**3 155**	**3 364**	**3 468**	**3 738**	**4 001**	**4 501**	**4 992**
	Use of disposable income account								
20	Final consumption expenditure	4 979	4 581	5 015	5 053	5 439	5 646	6 310	6 664
21	Individual consumption expenditure	2 303	2 292	2 374	2 444	2 661	2 774	3 101	3 278
22	Collective consumption expenditure	2 676	2 290	2 641	2 609	2 778	2 873	3 209	3 386
23	**Saving, gross**	**490**	**407**	**40**	**171**	**134**	**255**	**152**	**368**
24	**Saving, net**	**-1 319**	**-1 426**	**-1 651**	**-1 585**	**-1 701**	**-1 645**	**-1 809**	**-1 672**
	Capital account								
25	Capital transfers, receivable	1 576	1 328	874	1 554	1 427	1 584	1 773	1 794
26	Capital transfers, payable	174	153	161	162	185	289	331	362
27	Gross capital formation	1 536	1 278	718	931	1 226	1 432	1 502	2 164
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	60	0	0	0	0
29	**Net lending (+)/Net borrowing (-)**	**356**	**304**	**35**	**572**	**149**	**119**	**92**	**-364**
30	***Total expenditure***	**7 050**	**6 180**	**5 721**	**5 977**	**6 584**	**7 082**	**7 884**	**8 944**
31	***Total revenue***	**7 407**	**6 485**	**5 755**	**6 549**	**6 732**	**7 201**	**7 976**	**8 580**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**67**	**72**	**108**	**565**	**148**	**127**	**86**	**-528**
33	**Total financial assets**	**159**	**-158**	**-41**	**26**	**165**	**-54**	**459**	**287**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	218	-81	-540	-101	-160	-129	-66	-95
36	Debt securities	-48	58	461	300	332	226	332	157
37	Loans	-125	-16	70	-122	-273	-342	166	51
38	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	114	-119	-32	-51	266	191	27	174
42	**Financial liabilities**	**92**	**-230**	**-149**	**-539**	**17**	**-181**	**373**	**815**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	..	..	..	..	..	..	..	..
45	Debt securities	-2	0	0	0	0	0	0	0
46	Loans	52	-186	120	-751	29	-172	313	732
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	42	-44	-269	212	-12	-9	60	83
	Financial balance sheet								
51	**Financial net worth**	**-2 508**	**-2 415**	**-2 309**	**-1 746**	**-1 620**	**-1 494**	**-1 409**	**-1 940**
52	**Financial assets**	**3 886**	**3 810**	**3 767**	**3 791**	**3 967**	**3 913**	**4 370**	**4 655**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	1 388	1 372	832	731	584	455	389	294
55	Debt securities	149	206	666	965	1 295	1 520	1 850	2 006
56	Loans	1 424	1 408	1 477	1 355	1 082	740	906	957
57	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	925	824	792	740	1 006	1 198	1 225	1 398
61	**Financial liabilities**	**6 394**	**6 225**	**6 076**	**5 537**	**5 587**	**5 407**	**5 779**	**6 595**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	..	..	..	..	..	..	..	..
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	5 106	4 963	5 082	4 332	4 378	4 206	4 519	5 251
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	1 288	1 262	994	1 205	1 209	1 201	1 260	1 344

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/51824*.
Source: Central Statistics Office (CSO) of Ireland via Eurostat.

Table II. Detailed taxes and social contribution receipts

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**51 540**	**53 548**	**58 316**	**63 071**	**65 969**	**69 622**	**75 500**	**80 471**
2	**Total tax receipts and actual social contributions**	**50 078**	**51 878**	**56 402**	**61 274**	**63 835**	**67 375**	**73 256**	**78 397**
3	**Total tax receipts**	**40 940**	**42 519**	**46 507**	**50 750**	**52 814**	**55 714**	**60 549**	**64 625**
4	**Taxes on production and imports**	**18 363**	**19 312**	**21 260**	**22 486**	**23 471**	**24 649**	**25 744**	**27 467**
5	**Taxes on products**	**16 099**	**16 750**	**18 253**	**19 326**	**20 575**	**21 392**	**22 150**	**23 905**
6	**Value added type taxes**	**10 219**	**10 372**	**11 527**	**11 831**	**12 603**	**13 060**	**14 175**	**15 281**
7	**Taxes and duties on imports, excluding VAT**	**3 137**	**3 281**	**3 343**	**3 460**	**3 596**	**3 886**	**3 312**	**3 630**
8	Import duties	0	0	0	0	0	0	0	0
9	Taxes on imports, excluding VAT and import duties	3 137	3 281	3 343	3 460	3 596	3 886	3 312	3 630
10	Levies on imported agricultural products	0	0	0	0	0	0	0	0
11	Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12	Excise duties	3 137	3 281	3 343	3 460	3 596	3 886	3 312	3 630
13	General sales taxes	0	0	0	0	0	0	0	0
14	Taxes on specific services	0	0	0	0	0	0	0	0
15	Profits of import monopolies	0	0	0	0	0	0	0	0
16	**Taxes on products, except VAT, import and export taxes**	**2 742**	**3 097**	**3 382**	**4 035**	**4 377**	**4 446**	**4 664**	**4 993**
17	Excise duties and consumption taxes	829	823	836	864	897	964	847	933
18	Stamp taxes	541	262	94	89	93	56	74	79
19	Taxes on financial and capital transactions	286	408	559	746	781	799	1 060	1 125
20	Car registration taxes	384	480	606	743	852	886	909	987
21	Taxes on entertainment	20	21	20	21	21	24	23	23
22	Taxes on lotteries, gambling and betting	27	26	27	37	50	52	51	110
23	Taxes on insurance premiums	123	517	709	780	888	864	906	911
24	Other taxes on specific services	34	34	11	0	0	0	0	0
25	General sales or turnover taxes	0	0	0	0	0	0	0	0
26	Profits of fiscal monopolies	0	0	0	193	219	227	225	251
27	Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28	Other taxes on products n.e.c.	500	526	520	561	575	573	571	575
29	**Other taxes on production**	**2 264**	**2 562**	**3 008**	**3 160**	**2 896**	**3 257**	**3 593**	**3 562**
30	Taxes on land, buildings or other structures	1 478	1 692	1 846	1 817	1 771	1 809	1 870	1 841
31	Taxes on the use of fixed assets	264	284	290	281	263	255	245	241
32	Total wage bill and payroll taxes	295	314	338	357	390	431	565	774
33	Taxes on international transactions	0	0	0	0	0	0	0	0
34	Business and professional licences	45	45	44	44	44	45	45	46
35	Taxes on pollution	57	60	75	70	92	80	68	91
36	Under-compensation of VAT (flat rate system)	5	5	5	6	6	6	7	7
37	Other taxes on production n.e.c.	121	160	409	586	329	631	793	563
38	**Current taxes on income and wealth**	**22 292**	**22 929**	**24 889**	**27 863**	**28 932**	**30 616**	**34 287**	**36 627**
39	**Taxes on income**	**20 837**	**21 298**	**23 016**	**26 599**	**27 893**	**29 601**	**33 291**	**35 646**
40	Taxes on individual or household income including holding gains	16 826	16 983	18 340	19 655	20 454	21 316	22 790	24 645
41	Taxes on individual or household income excl. holding gains	16 454	16 652	17 854	19 053	19 716	20 573	21 897	23 680
42	Taxes on individual or household holding gains	372	332	485	602	738	744	893	965
43	Taxes on income or profits of corporations including holding gains	4 005	4 309	4 671	6 939	7 434	8 279	10 500	11 000
44	Taxes on income or profits of corporations excl. holding gains	3 964	4 272	4 617	6 872	7 352	8 197	10 401	10 893
45	Taxes on holding gains of corporations	41	37	54	67	82	83	99	107
46	Other taxes on holding gains	0	0	0	0	0	0	0	0
47	Taxes on holding gains	413	369	539	669	820	826	992	1 072
48	Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49	Other taxes on income n.e.c.	6	6	6	6	6	6	1	1
50	**Other current taxes**	**1 456**	**1 630**	**1 873**	**1 263**	**1 039**	**1 016**	**996**	**981**
51	Current taxes on capital	483	568	792	217	47	48	48	47
52	Poll taxes	0	0	0	0	0	0	0	0
53	Expenditure taxes	0	0	0	0	0	0	0	0
54	Payments by households for licences	963	1 049	1 061	1 026	971	947	921	907
55	Taxes on international transactions	0	0	0	0	0	0	0	0
56	Other current taxes n.e.c.	10	13	20	20	20	21	26	26
57	**Capital taxes**	**285**	**278**	**359**	**401**	**411**	**448**	**518**	**531**
58	Taxes on capital transfers	282	278	359	401	411	448	518	531
59	Capital levies	3	0	0	0	0	0	0	0
60	Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
61	**Actual social contributions**	**9 138**	**9 359**	**9 894**	**10 524**	**11 021**	**11 661**	**12 707**	**13 772**
62	Employers' actual social contributions	5 008	5 326	5 817	6 211	6 653	7 177	7 734	8 501
63	Compulsory	5 008	5 326	5 817	6 211	6 653	7 177	7 734	8 501
64	Voluntary	0	0	0	0	0	0	0	0
65	Households' actual social contributions	4 129	4 033	4 077	4 313	4 368	4 485	4 972	5 272
66	Compulsory	4 129	4 033	4 077	4 313	4 368	4 485	4 972	5 272
	of which:								
67	*Employees*	3 806	3 630	3 671	3 853	3 766	3 963	4 368	4 640
68	*Self- and non-employed persons*	324 e	403 e	406 e	460 e	603 e	522 e	605 e	632 e
69	Voluntary	0	0	0	0	0	0	0	0
70	**Imputed social contributions**	..	..	..	..	..	..	..	..
71	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**49 693**	**51 812**	**56 569**	**61 348**	**64 271**	**67 893**	**73 692**	**78 696**
2	**Total tax receipts and actual social contributions**	**48 430**	**50 296**	**54 830**	**59 722**	**62 335**	**65 854**	**71 665**	**76 850**
3	Total tax receipts	39 459	41 112	45 105	49 361	51 460	54 335	59 113	63 210
4	Taxes on production and imports	16 885	17 905	19 857	21 098	22 117	23 270	24 307	26 053
5	Taxes on products	16 099	16 750	18 253	19 326	20 575	21 392	22 150	23 905
6	Other taxes on production	786	1 155	1 605	1 772	1 542	1 878	2 157	2 148
7	Current taxes on income and wealth	22 292	22 929	24 889	27 863	28 932	30 616	34 287	36 627
8	Taxes on income	20 837	21 298	23 016	26 599	27 893	29 601	33 291	35 646
9	Other current taxes	1 456	1 630	1 873	1 263	1 039	1 016	996	981
10	Capital taxes	282	278	359	401	411	448	518	531
11	Actual social contributions	8 971	9 184	9 725	10 361	10 875	11 520	12 553	13 640
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**1 847**	**1 736**	**1 748**	**1 723**	**1 698**	**1 729**	**1 808**	**1 775**
2	**Total tax receipts and actual social contributions**	**1 648**	**1 582**	**1 572**	**1 552**	**1 500**	**1 521**	**1 590**	**1 547**
3	Total tax receipts	1 481	1 407	1 403	1 389	1 354	1 379	1 437	1 414
4	Taxes on production and imports	1 478	1 407	1 403	1 389	1 354	1 379	1 437	1 414
5	Taxes on products	0	0	0	0	0	0	0	0
6	Other taxes on production	1 478	1 407	1 403	1 389	1 354	1 379	1 437	1 414
7	Current taxes on income and wealth	0	0	0	0	0	0	0	0
8	Taxes on income	0	0	0	0	0	0	0	0
9	Other current taxes	0	0	0	0	0	0	0	0
10	Capital taxes	3	0	0	0	0	0	0	0
11	Actual social contributions	166	175	169	164	146	142	154	133
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/6e21d*.
Source: Central Statistics Office (CSO) of Ireland via Eurostat.

IRELAND

Table III. Expenditure by function

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**73 687**	**72 607**	**73 145**	**76 007**	**75 362**	**77 481**	**82 169**	**..**
2	General public services	11 237	11 480	11 381	10 675	10 168	10 062	10 015	..
3	Defence	683	683	770	803	837	825	973	..
4	Public order and safety	2 572	2 568	2 629	2 752	2 855	3 013	3 305	..
5	Economic affairs	5 494	5 412	5 792	8 077	6 560	6 514	7 541	..
6	Environment protection	1 252	1 040	1 011	1 047	1 089	1 115	1 214	..
7	Housing and community amenities	1 256	1 154	1 463	1 467	1 443	1 518	1 673	..
8	Health	13 131	13 002	13 262	13 800	14 264	15 074	16 265	..
9	Recreation, culture and religion	1 403	1 411	1 426	1 454	1 556	1 555	1 720	..
10	Education	8 633	8 531	8 437	8 665	9 060	9 563	10 351	..
11	Social protection	28 025	27 325	26 976	27 266	27 529	28 242	29 111	..
	of which:								
12	***Compensation of employees***	**18 996**	**18 595**	**18 366**	**18 952**	**19 442**	**20 681**	**22 229**	**..**
13	*General public services*	966	943	944	976	1 001	1 065	1 145	..
14	*Defence*	556	546	555	575	590	630	676	..
15	*Public order and safety*	1 823	1 786	1 795	1 856	1 905	2 030	2 179	..
16	*Economic affairs*	1 253	1 210	1 153	1 182	1 210	1 277	1 378	..
17	*Environment protection*	329	305	256	254	258	265	290	..
18	*Housing and community amenities*	281	264	218	217	221	227	249	..
19	*Health*	6 549	6 440	6 538	6 775	6 957	7 429	7 967	..
20	*Recreation, culture and religion*	465	448	429	440	450	475	513	..
21	*Education*	6 156	6 053	5 886	6 068	6 226	6 619	7 116	..
22	*Social protection*	617	600	592	610	625	664	714	..
23	***Gross capital formation***	**3 651**	**3 696**	**4 339**	**4 740**	**5 242**	**5 311**	**6 392**	**..**
24	*General public services*	420	390	440	554	505	483	614	..
25	*Defence*	10	16	83	91	104	45	133	..
26	*Public order and safety*	59	58	86	119	143	145	205	..
27	*Economic affairs*	1 447	1 554	1 545	1 562	1 716	1 708	2 143	..
28	*Environment protection*	151	131	125	160	163	178	203	..
29	*Housing and community amenities*	300	486	719	710	666	668	823	..
30	*Health*	496	393	506	599	644	668	707	..
31	*Recreation, culture and religion*	136	155	160	162	215	158	202	..
32	*Education*	493	361	493	493	619	657	703	..
33	*Social protection*	140	153	182	290	469	601	660	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**69 948**	**69 143**	**69 952**	**73 136**	**71 900**	**73 849**	**78 178**	**..**
2	General public services	11 605	12 027	11 720	11 034	10 528	10 446	10 423	..
3	Defence	688	686	774	809	841	830	979	..
4	Public order and safety	2 341	2 400	2 431	2 556	2 637	2 798	3 070	..
5	Economic affairs	4 421	5 077	5 300	8 094	6 271	6 271	7 267	..
6	Environment protection	794	549	481	515	504	534	578	..
7	Housing and community amenities	692	263	901	853	887	920	1 077	..
8	Health	13 131	13 002	13 262	13 800	14 264	15 074	16 265	..
9	Recreation, culture and religion	981	1 030	1 051	1 081	1 161	1 177	1 314	..
10	Education	8 754	8 382	8 443	8 672	9 152	9 750	10 525	..
11	Social protection	26 542	25 727	25 591	25 722	25 655	26 049	26 680	..
	of which:								
12	***Compensation of employees***	**16 849**	**16 568**	**16 819**	**17 430**	**17 899**	**19 111**	**20 497**	**..**
13	*General public services*	882	867	880	912	937	1 000	1 073	..
14	*Defence*	556	546	555	575	590	630	676	..
15	*Public order and safety*	1 719	1 691	1 716	1 779	1 826	1 950	2 092	..
16	*Economic affairs*	877	862	875	907	931	995	1 067	..
17	*Environment protection*	40	39	40	41	42	45	48	..
18	*Housing and community amenities*	46	45	45	47	48	52	55	..
19	*Health*	6 549	6 440	6 538	6 775	6 957	7 429	7 967	..
20	*Recreation, culture and religion*	326	320	325	337	346	370	396	..
21	*Education*	5 337	5 248	5 327	5 521	5 669	6 053	6 492	..
22	*Social protection*	519	510	518	537	551	588	631	..
23	***Gross capital formation***	**2 116**	**2 418**	**3 621**	**3 808**	**4 018**	**3 977**	**4 969**	**..**
24	*General public services*	375	351	388	465	434	418	550	..
25	*Defence*	10	16	83	91	104	45	133	..
26	*Public order and safety*	59	58	86	119	143	145	205	..
27	*Economic affairs*	531	1 066	1 227	1 237	1 323	1 338	1 764	..
28	*Environment protection*	89	68	76	110	94	96	122	..
29	*Housing and community amenities*	8	54	646	601	515	505	633	..
30	*Health*	496	393	506	599	644	668	707	..
31	*Recreation, culture and religion*	51	49	68	72	122	83	126	..
32	*Education*	493	361	493	493	619	657	703	..
33	*Social protection*	4	4	48	21	20	21	27	..

Table III. Expenditure by function *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**7 453**	**6 496**	**5 517**	**5 882**	**6 388**	**6 811**	**7 328**	**..**
2	General public services	370	350	318	337	344	333	346	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	242	176	206	207	220	220	240	..
5	Economic affairs	1 850	1 284	1 118	1 132	1 248	1 236	1 318	..
6	Environment protection	708	620	605	608	660	672	727	..
7	Housing and community amenities	1 066	1 035	716	816	833	898	907	..
8	Health	0	0	0	0	0	0	0	..
9	Recreation, culture and religion	431	386	380	380	400	383	411	..
10	Education	856	838	592	582	579	603	664	..
11	Social protection	1 931	1 807	1 581	1 820	2 104	2 466	2 715	..
	of which:								
12	***Compensation of employees***	**2 147**	**2 027**	**1 547**	**1 522**	**1 544**	**1 570**	**1 731**	**..**
13	*General public services*	84	76	64	63	64	65	72	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	104	95	78	77	78	80	88	..
16	*Economic affairs*	376	348	278	275	278	283	312	..
17	*Environment protection*	290	266	216	213	216	220	242	..
18	*Housing and community amenities*	235	219	173	170	173	176	194	..
19	*Health*	0	0	0	0	0	0	0	..
20	*Recreation, culture and religion*	139	128	104	103	104	106	117	..
21	*Education*	819	805	558	547	556	566	624	..
22	*Social protection*	98	90	74	73	74	75	83	..
23	***Gross capital formation***	**1 536**	**1 278**	**718**	**932**	**1 225**	**1 335**	**1 423**	**..**
24	*General public services*	45	40	53	89	71	65	65	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	0	0	0	0	0	0	0	..
27	*Economic affairs*	916	487	318	326	393	370	379	..
28	*Environment protection*	63	64	49	50	69	81	81	..
29	*Housing and community amenities*	292	432	73	109	151	163	190	..
30	*Health*	0	0	0	0	0	0	0	..
31	*Recreation, culture and religion*	85	106	92	90	92	76	76	..
32	*Education*	0	0	0	0	0	0	0	..
33	*Social protection*	136	149	134	268	449	580	633	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/60e50*.
Source: Central Statistics Office (CSO) of Ireland via Eurostat.

Table I. General government account (SNA 2008, simplified presentation)

Million ILS

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	130 207	138 069	143 709	149 848	156 253	163 662	171 668	178 020
b	Saving, net	-34 278	-31 248	-17 884	-7 618	-10 128	-7 724	-35 167	-42 682
c	Net lending (+)/Net borrowing (-)	-43 246	-43 019	-26 112	-12 390	-17 567	-13 907	-47 408	-55 438
d	Total revenue	365 118	392 029	413 300	436 915	456 116	488 174	490 007	506 272
	of which:								
e	*Total tax receipts*	247 552	271 905	287 455	304 620	317 916	346 133	342 597	354 113
f	*Actual social contributions*	50 296	53 364	56 130	59 561	63 452	66 840	70 635	74 420
g	Total expenditure	408 364	435 048	439 412	449 305	473 683	502 082	537 414	561 710
	of which:								
h	*Interest*	35 976	37 157	27 189	24 484	25 870	27 775	31 985	30 826
i	*Compensation of employees*	103 603	110 108	114 189	119 307	124 684	131 578	137 613	142 667
j	*Social benefits and transfers in kind*	86 393	91 028	93 572	97 914	103 620	113 652	120 418	129 178
k	*Gross fixed capital formation*	22 347	25 211	24 155	25 268	28 961	32 325	36 558	36 164
l	Total liabilities (consolidated)	783 650	809 094	859 450	896 413	930 035	929 458	953 755	..
m	Financial net worth	-549 725	-571 997	-606 624	-608 747	-620 331	-626 292	-651 876	..
n	Maastricht debt	..	..	..	..	..	..	..	..
o	Gross domestic product	991 640	1 056 843	1 109 327	1 166 527	1 223 668	1 269 448	1 330 143	1 406 749
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	222 127	233 649	245 493	254 122	265 954	276 409	292 224	302 130
2	Market output and output for own final use	15 635	15 697	17 473	17 409	20 072	19 919	20 596	20 246
3	Non-market output	206 492	217 952	228 020	236 712	245 882	256 490	271 627	281 884
4	Payments for non-market output	10 649	10 476	11 015	11 301	11 694	12 356	12 989	13 358
5	Non-market output, other	195 843	207 476	217 005	225 412	234 188	244 134	258 638	268 526
6	Market output and payments for non-market output (2 + 4)	26 284	26 173	28 488	28 710	31 765	32 275	33 585	33 604
7	Intermediate consumption	91 920	95 580	101 784	104 274	109 700	112 747	120 556	124 110
8	**Value added, gross**	**130 207**	**138 069**	**143 709**	**149 848**	**156 253**	**163 662**	**171 668**	**178 020**
9	Consumption of fixed capital	18 988	19 977	21 184	21 785	22 390	22 683	24 269	25 162
10	**Value added, net**	**111 219**	**118 092**	**122 525**	**128 063**	**133 863**	**140 979**	**147 399**	**152 857**
	Generation of income account								
11	Compensation of employees, payable	103 603	110 108	114 189	119 307	124 684	131 578	137 613	142 667
12	Other taxes on production, payable	7 617	7 984	8 336	8 756	9 180	9 401	9 786	10 190
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	142 425	153 551	164 416	169 166	176 142	177 188	184 543	190 188
16	Subsidies, payable	5 912	7 740	7 576	7 934	8 503	10 800	11 648	13 990
17	Property income, receivable	8 925	8 669	7 673	8 703	6 620	7 377	7 274	7 413
18	Property income, payable	35 976	37 157	27 189	24 484	25 870	27 775	31 985	30 826
19	Interest, payable	35 976	37 157	27 189	24 484	25 870	27 775	31 985	30 826
20	Other property income, payable	0	0	0	0	0	0	0	0
21	**Balance of primary incomes, net**	**109 462**	**117 323**	**137 323**	**145 451**	**148 389**	**145 991**	**148 184**	**152 785**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	101 748	114 304	118 777	130 964	137 617	164 546	153 178	158 658
23	Social contributions, receivable	59 105	62 449	65 276	68 747	72 555	76 089	79 780	83 488
24	Actual social contributions	50 296 e	53 364 e	56 130 e	57 214 e	63 452 e	66 840 e	70 635 e	74 420 e
25	Imputed social contributions	8 808 e	9 084 e	9 146 e	11 533 e	9 103 e	9 249 e	9 145 e	9 067 e
26	Other current transfers, receivable	17 327	16 177	16 776	18 476	18 582	15 721	16 522	16 514
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	56 337	58 173	59 544	61 910	64 440	71 317	74 929	79 936
29	Social transfers in kind (via market producers), payable	30 056	32 856	34 028	36 004	39 181	42 336	45 489	49 242
30	Social benefits and transfers in kind (via market producers), payable	86 393	91 028	93 572	97 914	103 620	113 652	120 418	129 178
31	Other current transfers, payable	39 683	42 997	45 457	47 930	49 461	52 285	53 776	56 423
32	**Disposable income, net**	**191 621**	**209 083**	**233 150**	**253 798**	**263 241**	**278 745**	**268 960**	**275 086**
	Use of disposable income account								
33	Final consumption expenditure	225 899	240 331	251 033	261 416	273 369	286 469	304 127	317 768
34	Individual consumption expenditure	117 063	126 298	132 384	138 431	146 647	156 574	165 973	174 987
35	Collective consumption expenditure	108 836	114 032	118 650	122 985	126 722	129 895	138 155	142 781
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	**Saving, gross**	**-15 290**	**-11 270**	**3 301**	**14 167**	**12 262**	**14 958**	**-10 898**	**-17 520**
38	**Saving, net**	**-34 278**	**-31 248**	**-17 884**	**-7 618**	**-10 128**	**-7 724**	**-35 167**	**-42 682**
	Capital account								
39	Consumption of fixed capital	18 988	19 977	21 184	21 785	22 390	22 683	24 269	25 162
40	Capital transfers, receivable	9 306	10 706	11 896	12 149	12 836	14 978	15 124	16 408
41	Capital taxes	3 380	4 050	4 263	4 490	4 158	4 398	4 876	5 267
42	Other capital transfers and investment grants, receivable	5 926	6 656	7 633	7 659	8 678	10 580	10 248	11 141
43	Capital transfers, payable	18 664	21 561	20 479	21 138	20 915	24 835	24 861	27 051
44	Gross capital formation and acquisitions of non-produced assets	18 598	20 893	20 830	17 569	21 750	19 009	26 773	27 275
45	Gross capital formation	22 347	25 211	24 155	25 268	28 961	32 325	36 558	36 164
46	Gross fixed capital formation	22 347	25 211	24 155	25 268	28 961	32 325	36 558	36 164
47	Changes in inv. and acquisitions less disposals of valuables	0	0	0	0	0	0	0	0
48	Acquisitions less disposals of non-produced non-financial assets	-3 749	-4 318	-3 325	-7 699	-7 210	-13 316	-9 786	-8 890
49	**Net lending (+)/Net borrowing (-)**	**-43 246**	**-43 019**	**-26 112**	**-12 390**	**-17 567**	**-13 907**	**-47 408**	**-55 438**
50	***Total expenditure***	**408 364**	**435 048**	**439 412**	**449 305**	**473 683**	**502 082**	**537 414**	**561 710**
51	***Total revenue***	**365 118**	**392 029**	**413 300**	**436 915**	**456 116**	**488 174**	**490 007**	**506 272**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million ILS

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-51 654**	**-38 953**	**-24 563**	**-13 348**	**-46 544**	**-20 093**	**-52 262**	**..**
53	**Total financial assets**	**-11 623**	**-2 674**	**8 040**	**25 181**	**13 648**	**-17 172**	**-1 104**	**..**
54	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
55	Currency and deposits	1 815	6 117	1 206	4 954	4 903	846	4 292	..
56	Debt securities	880	-3 562	4 549	16	-361	753	-3 162	..
57	Loans	-6 248	-4 840	-1 948	-8 124	232	-1 603	-2 503	..
58	Equity and investment fund shares/units	-157	901	1 810	3 211	2 932	107	-855	..
59	Insurance pension and standardised guarantees	-327	143	81	-74	128	170	132	..
60	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
61	Other accounts receivable	-7 585	-1 433	2 343	25 198	5 813	-17 445	992	..
62	**Financial liabilities**	**40 031**	**36 279**	**32 603**	**38 530**	**60 191**	**2 921**	**51 158**	**..**
63	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
64	Currency and deposits	-677	-157	1 463	1 164	4 011	3 704	-1 565	..
65	Debt securities	41 056	33 681	26 124	25 317	32 380	19 516	46 009	..
66	Loans	-1 643	-221	499	-4 223	370	-835	1 199	..
67	Equity and investment fund shares/units	0	0	0	0	0	0	0	..
68	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
69	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
70	Other accounts payable	1 295	2 976	4 517	16 271	23 430	-19 464	5 515	..
	Financial balance sheet								
71	**Financial net worth**	**-549 725**	**-571 997**	**-606 624**	**-608 747**	**-620 331**	**-626 292**	**-651 876**	**..**
72	**Financial assets**	**233 925**	**237 097**	**252 826**	**287 666**	**309 704**	**303 166**	**301 879**	**..**
73	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
74	Currency and deposits	40 001	45 185	47 135	52 309	56 792	55 665	60 091	..
75	Debt securities	14 251	11 094	16 670	16 748	16 672	17 627	15 245	..
76	Loans	30 801	25 961	24 037	15 942	16 170	14 553	12 045	..
77	Equity and investment fund shares/units	71 022	78 009	85 561	97 948	109 886	122 206	120 502	..
78	Insurance pension and standardised guarantees	3 539	3 682	3 763	3 689	3 817	3 986	4 119	..
79	Financial derivatives and employee stock options	..	304	371	543	48	263	22	..
80	Other accounts receivable	74 311	72 863	75 289	100 487	106 320	88 865	89 857	..
81	**Financial liabilities**	**783 650**	**809 094**	**859 450**	**896 413**	**930 035**	**929 458**	**953 755**	**..**
82	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
83	Currency and deposits	11 117	10 960	12 423	13 587	17 598	21 302	19 737	..
84	Debt securities	706 065	729 367	773 009	797 185	803 306	819 394	839 042	..
85	Loans	23 380	22 798	23 505	19 134	19 223	18 066	19 040	..
86	Equity and investment fund shares/units	0	0	0	0	0	0	0	..
87	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
88	Financial derivatives and employee stock options	..	200	6	7	11	263	22	..
89	Other accounts payable	43 089	45 769	50 506	66 500	89 896	70 433	75 914	..
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	180 221	189 473	198 981	205 570	214 856	221 621	233 809	241 327
2	Intermediate consumption	76 320	79 079	84 306	86 044	90 443	91 995	98 666	101 517
3	**Value added, gross**	**103 902**	**110 394**	**114 675**	**119 525**	**124 413**	**129 626**	**135 143**	**139 810**
4	**Value added, net**	**93 915**	**100 005**	**103 564**	**108 219**	**112 748**	**117 992**	**122 742**	**127 149**
	Generation of income account								
5	Compensation of employees, payable	87 355	93 152	96 446	100 754	104 928	110 027	114 525	118 606
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	120 750	131 051	140 938	144 322	150 645	150 716	157 034	161 662
8	Subsidies, payable	5 912	7 740	7 576	7 934	8 503	10 800	11 648	13 990
9	Interest, payable	45 103	47 461	34 275	30 204	32 841	35 760	41 938	39 375
10	**Balance of primary incomes, net**	**77 459**	**83 574**	**105 825**	**114 222**	**115 139**	**110 521**	**109 688**	**114 585**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	101 638	114 179	118 657	130 836	137 490	164 407	153 029	158 503
12	Social contributions, receivable	7 297	7 635	7 679	7 757	7 703	7 830	7 748	7 742
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	41 447	41 584	43 794	46 205	46 942	45 664	47 902	49 442
16	Social benefits other than social transfers in kind, payable	0	0	0	0	0	0	0	0
17	Social transfers in kind (via market producers), payable	20 735	22 753	23 378	24 652	27 161	29 339	31 476	33 415
18	Other current transfers, payable	83 020	87 364	90 094	95 978	105 922	112 913	120 193	126 935
19	**Disposable income, net**	**144 820**	**159 608**	**185 860**	**203 042**	**201 351**	**215 509**	**198 175**	**203 338**
	Use of disposable income account								
20	Final consumption expenditure	177 614	188 708	196 813	204 563	213 509	222 125	235 292	244 919
21	Individual consumption expenditure	87 912	94 535	98 700	103 057	108 792	115 117	121 472	127 306
22	Collective consumption expenditure	89 702	94 173	98 113	101 506	104 717	107 007	113 820	117 613
23	**Saving, gross**	**-22 808**	**-18 710**	**158**	**9 785**	**-494**	**5 019**	**-24 717**	**-28 921**
24	**Saving, net**	**-32 795**	**-29 100**	**-10 953**	**-1 521**	**-12 158**	**-6 615**	**-37 118**	**-41 582**
	Capital account								
25	Capital transfers, receivable	844	1 127	2 068	1 651	1 731	2 898	2 211	2 712
26	Capital transfers, payable	21 868	24 644	23 428	24 541	24 626	29 095	29 252	30 900
27	Gross capital formation	10 405	10 995	11 331	12 148	14 367	15 490	16 201	16 615
28	Acquisitions less disposals of non-produced non-financial assets	-3 754	-4 325	-3 331	-7 705	-7 224	-13 334	-9 806	-8 908
29	**Net lending (+)/Net borrowing (-)**	**-50 482**	**-48 898**	**-29 201**	**-17 548**	**-30 531**	**-23 334**	**-58 153**	**-64 816**
30	***Total expenditure***	**353 523**	**375 716**	**374 621**	**382 015**	**409 388**	**430 049**	**462 311**	**480 988**
31	***Total revenue***	**303 041**	**326 818**	**345 420**	**364 468**	**378 856**	**406 715**	**404 157**	**416 172**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million ILS

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-56 631**	**-43 423**	**-30 555**	**-12 631**	**-55 005**	**-28 663**	**-67 176**	**..**
33	**Total financial assets**	**-12 793**	**-2 877**	**5 302**	**31 621**	**12 990**	**-13 888**	**-5 259**	**..**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
35	Currency and deposits	2 381	7 088	-580	6 478	3 403	3 162	924	..
36	Debt securities	791	-3 545	4 629	-8	-356	699	-3 117	..
37	Loans	-6 403	-5 096	-1 782	-8 137	232	-2 053	-2 396	..
38	Equity and investment fund shares/units	-586	1 523	1 671	2 764	1 715	674	-834	..
39	Insurance pension and standardised guarantees	-197	86	49	-45	77	102	79	..
40	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
41	Other accounts receivable	-8 779	-2 933	1 316	30 569	7 920	-16 472	83	..
42	**Financial liabilities**	**43 838**	**40 546**	**35 857**	**44 251**	**67 996**	**14 775**	**61 917**	**..**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
44	Currency and deposits	-677	-157	1 463	1 164	4 011	3 704	-1 565	..
45	Debt securities	45 711	37 973	30 011	30 739	44 308	28 975	56 014	..
46	Loans	-2 152	-260	-482	-1 521	-243	86	1 244	..
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	..
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
49	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
50	Other accounts payable	956	2 990	4 865	13 870	19 919	-17 990	6 224	..
	Financial balance sheet								
51	**Financial net worth**	**-786 668**	**-815 133**	**-862 851**	**-862 300**	**-882 280**	**-906 461**	**-951 300**	**..**
52	**Financial assets**	**179 436**	**181 790**	**194 836**	**236 570**	**258 825**	**254 354**	**250 118**	**..**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
54	Currency and deposits	29 460	35 615	35 779	42 477	45 459	46 649	47 706	..
55	Debt securities	13 669	10 538	16 112	16 168	16 099	17 009	14 624	..
56	Loans	32 704	27 606	25 847	17 744	17 972	15 904	13 502	..
57	Equity and investment fund shares/units	65 065	72 051	79 604	91 991	103 582	115 245	114 818	..
58	Insurance pension and standardised guarantees	2 136	2 222	2 271	2 226	2 303	2 405	2 484	..
59	Financial derivatives and employee stock options	..	304	371	543	48	263	22	..
60	Other accounts receivable	36 402	33 454	34 853	65 422	73 361	56 879	56 962	..
61	**Financial liabilities**	**966 104**	**996 923**	**1 057 687**	**1 098 870**	**1 141 106**	**1 160 815**	**1 201 418**	**..**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
63	Currency and deposits	11 117	10 960	12 423	13 587	17 598	21 302	19 737	..
64	Debt securities	916 665	945 367	1 000 051	1 028 146	1 047 005	1 080 984	1 116 185	..
65	Loans	8 513	7 892	7 618	5 949	5 425	5 189	6 208	..
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	..
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
68	Financial derivatives and employee stock options	..	200	6	7	11	263	22	..
69	Other accounts payable	29 809	32 504	37 589	51 181	71 067	53 077	59 267	..
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	40 283	42 570	44 786	46 715	49 194	52 790	56 400	58 624
2	Intermediate consumption	14 786	15 751	16 637	17 367	18 357	19 810	20 939	21 537
3	**Value added, gross**	**25 496**	**26 819**	**28 149**	**29 348**	**30 837**	**32 980**	**35 462**	**37 087**
4	**Value added, net**	**16 580**	**17 319**	**18 169**	**18 971**	**20 218**	**22 038**	**23 706**	**24 703**
	Generation of income account								
5	Compensation of employees, payable	15 567	16 234	16 997	17 731	18 911	20 659	22 194	23 112
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	21 675	22 500	23 478	24 844	25 497	26 472	27 509	28 526
8	Subsidies, payable	0	0	0	0	0	0	0	0
9	Interest, payable	969	824	707	674	446	507	498	523
10	**Balance of primary incomes, net**	**22 097**	**22 811**	**23 895**	**25 025**	**26 023**	**27 168**	**28 235**	**29 318**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	110	125	120	128	127	139	149	155
12	Social contributions, receivable	1 512	1 450	1 467	1 429	1 399	1 419	1 397	1 325
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	16 858	18 228	19 516	20 669	22 368	24 823	27 018	28 768
16	Social benefits other than social transfers in kind, payable	0	0	0	0	0	0	0	0
17	Social transfers in kind (via market producers), payable	2 414	2 679	2 813	3 113	3 424	3 741	4 009	4 458
18	Other current transfers, payable	8 683	9 219	10 139	9 984	9 678	10 581	10 940	11 480
19	**Disposable income, net**	**31 893**	**33 395**	**34 859**	**37 267**	**40 240**	**42 968**	**45 859**	**48 086**
	Use of disposable income account								
20	Final consumption expenditure	39 755	42 594	44 656	46 777	49 360	53 092	56 817	59 301
21	Individual consumption expenditure	20 621	22 734	24 120	25 298	27 355	30 204	32 483	34 132
22	Collective consumption expenditure	19 134	19 860	20 537	21 479	22 005	22 888	24 334	25 168
23	**Saving, gross**	**1 054**	**301**	**183**	**868**	**1 499**	**818**	**798**	**1 169**
24	**Saving, net**	**-7 862**	**-9 199**	**-9 797**	**-9 510**	**-9 120**	**-10 123**	**-10 958**	**-11 215**
	Capital account								
25	Capital transfers, receivable	11 618	12 465	12 688	13 592	14 587	16 134	17 408	17 721
26	Capital transfers, payable	407	407	477	376	502	577	767	737
27	Gross capital formation	11 804	14 085	12 681	12 944	14 383	16 659	20 179	19 359
28	Acquisitions less disposals of non-produced non-financial assets	5	7	6	6	14	18	20	18
29	**Net lending (+)/Net borrowing (-)**	**456**	**-1 732**	**-294**	**1 133**	**1 187**	**-302**	**-2 760**	**-1 225**
30	***Total expenditure***	**55 649**	**60 291**	**61 628**	**63 434**	**67 021**	**73 932**	**81 057**	**82 816**
31	***Total revenue***	**56 104**	**58 559**	**61 335**	**64 567**	**68 208**	**73 630**	**78 297**	**81 591**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million ILS

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-140**	**-1 178**	**1 133**	**1 386**	**-1 893**	**-3 374**	**3 612**	**..**
33	**Total financial assets**	**205**	**-838**	**2 320**	**-1 581**	**560**	**-3 898**	**3 329**	**..**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
35	Currency and deposits	-614	-1 050	2 025	-1 535	1 522	-2 483	3 621	..
36	Debt securities	89	-18	-80	24	-4	54	-45	..
37	Loans	0	0	0	0	0	0	0	..
38	Equity and investment fund shares/units	429	-622	139	447	1 217	-567	-22	..
39	Insurance pension and standardised guarantees	-130	57	32	-29	51	68	53	..
40	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
41	Other accounts receivable	432	794	204	-488	-2 225	-970	-278	..
42	**Financial liabilities**	**346**	**340**	**1 188**	**-2 967**	**2 453**	**-524**	**-283**	**..**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
44	Currency and deposits	0	0	0	0	0	0	0	..
45	Debt securities	0	0	0	0	0	0	0	..
46	Loans	354	-217	1 147	-2 715	613	-1 371	62	..
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	..
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
49	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
50	Other accounts payable	-8	557	40	-252	1 840	847	-345	..
	Financial balance sheet								
51	**Financial net worth**	**14 883**	**14 319**	**15 394**	**16 332**	**13 564**	**11 406**	**13 810**	**..**
52	**Financial assets**	**41 065**	**40 840**	**43 103**	**41 074**	**40 760**	**38 077**	**40 199**	**..**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
54	Currency and deposits	9 680	8 630	10 655	9 120	10 642	8 159	11 780	..
55	Debt securities	582	556	558	580	573	618	621	..
56	Loans	0	0	0	0	0	0	0	..
57	Equity and investment fund shares/units	5 957	5 957	5 957	5 957	6 304	6 961	5 683	..
58	Insurance pension and standardised guarantees	1 403	1 460	1 492	1 463	1 514	1 582	1 634	..
59	Financial derivatives and employee stock options	..	0	0	0	0	0	0	..
60	Other accounts receivable	23 443	24 237	24 441	23 953	21 728	20 758	20 480	..
61	**Financial liabilities**	**26 183**	**26 521**	**27 709**	**24 742**	**27 195**	**26 671**	**26 388**	**..**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
63	Currency and deposits	0	0	0	0	0	0	0	..
64	Debt securities	0	0	0	0	0	0	0	..
65	Loans	16 805	16 587	17 735	15 020	15 633	14 262	14 324	..
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	..
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
68	Financial derivatives and employee stock options	..	0	0	0	0	0	0	..
69	Other accounts payable	9 378	9 934	9 974	9 722	11 562	12 409	12 064	..
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	1 623	1 605	1 727	1 837	1 903	1 998	2 014	2 179
2	Intermediate consumption	813	749	841	862	900	941	950	1 056
3	**Value added, gross**	**810**	**856**	**886**	**974**	**1 003**	**1 056**	**1 064**	**1 123**
4	**Value added, net**	**725**	**768**	**793**	**874**	**898**	**949**	**951**	**1 005**
	Generation of income account								
5	Compensation of employees, payable	680	722	746	822	845	893	895	949
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8	Subsidies, payable	0	0	0	0	0	0	0	0
9	Interest, payable	0	0	0	0	0	0	0	0
10	**Balance of primary incomes, net**	**9 906**	**10 938**	**7 603**	**6 204**	**7 227**	**8 302**	**10 261**	**8 882**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12	Social contributions, receivable	50 296	53 364	56 130	59 561	63 452	66 840	70 635	74 420
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	30 255	30 072	29 324	31 653	38 199	40 308	44 062	46 622
16	Social benefits other than social transfers in kind, payable	56 337	58 173	59 544	61 910	64 440	71 317	74 929	79 936
17	Social transfers in kind (via market producers), payable	6 907	7 424	7 837	8 239	8 596	9 256	10 004	11 369
18	Other current transfers, payable	19 211	20 122	21 082	22 018	22 789	23 866	25 103	26 326
19	**Disposable income, net**	**14 908**	**16 080**	**12 431**	**13 490**	**21 650**	**20 268**	**24 927**	**23 662**
	Use of disposable income account								
20	Final consumption expenditure	8 530	9 029	9 564	10 076	10 500	11 253	12 018	13 548
21	Individual consumption expenditure	8 530	9 029	9 564	10 076	10 500	11 253	12 018	13 548
22	Collective consumption expenditure	0	0	0	0	0	0	0	0
23	**Saving, gross**	**6 463**	**7 139**	**2 960**	**3 515**	**11 256**	**9 121**	**13 022**	**10 232**
24	**Saving, net**	**6 378**	**7 051**	**2 867**	**3 414**	**11 150**	**9 014**	**12 909**	**10 114**
	Capital account								
25	Capital transfers, receivable	481	635	600	722	766	826	711	602
26	Capital transfers, payable	26	31	33	36	36	43	48	42
27	Gross capital formation	138	132	144	176	210	175	178	190
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
29	**Net lending (+)/Net borrowing (-)**	**6 780**	**7 611**	**3 383**	**4 024**	**11 777**	**9 729**	**13 506**	**10 603**
30	***Total expenditure***	**84 158**	**87 398**	**90 273**	**94 116**	**97 868**	**106 547**	**112 163**	**119 924**
31	***Total revenue***	**90 938**	**95 009**	**93 656**	**98 140**	**109 645**	**116 276**	**125 669**	**130 527**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million ILS

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**5 118**	**5 648**	**4 859**	**-2 104**	**10 355**	**11 944**	**11 301**	**..**
33	**Total financial assets**	**5 256**	**5 306**	**4 455**	**511**	**11 886**	**11 014**	**10 491**	**..**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
35	Currency and deposits	48	79	-239	11	-22	167	-253	..
36	Debt securities	4 655	4 292	3 887	5 421	11 929	9 459	10 005	..
37	Loans	0	0	0	0	0	0	0	..
38	Equity and investment fund shares/units	0	0	0	0	0	0	0	..
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
40	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
41	Other accounts receivable	553	935	807	-4 922	-21	1 387	739	..
42	**Financial liabilities**	**138**	**-342**	**-404**	**2 615**	**1 531**	**-931**	**-811**	**..**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
44	Currency and deposits	0	0	0	0	0	0	0	..
45	Debt securities	0	0	0	0	0	0	0	..
46	Loans	0	0	0	0	0	0	0	..
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	..
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
49	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
50	Other accounts payable	138	-342	-404	2 615	1 531	-931	-811	..
	Financial balance sheet								
51	**Financial net worth**	**222 060**	**228 817**	**240 833**	**237 221**	**248 385**	**268 763**	**285 614**	**..**
52	**Financial assets**	**226 264**	**232 679**	**244 291**	**243 294**	**255 989**	**275 436**	**291 476**	**..**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
54	Currency and deposits	861	940	701	712	690	858	604	..
55	Debt securities	210 600	216 000	227 042	230 961	243 699	261 590	277 142	..
56	Loans	35	36	38	33	33	34	35	..
57	Equity and investment fund shares/units	0	0	0	0	0	0	0	..
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
60	Other accounts receivable	14 768	15 703	16 510	11 588	11 567	12 955	13 694	..
61	**Financial liabilities**	**4 204**	**3 862**	**3 458**	**6 073**	**7 604**	**6 673**	**5 862**	**..**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
63	Currency and deposits	0	0	0	0	0	0	0	..
64	Debt securities	0	0	0	0	0	0	0	..
65	Loans	0	0	0	0	0	0	0	..
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	..
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
68	Financial derivatives and employee stock options	..	0	0	0	0	0	0	..
69	Other accounts payable	4 204	3 862	3 458	6 073	7 604	6 673	5 862	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/e3f41*.

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Source: Israel Central Bureau of Statistics.

Table II. Detailed taxes and social contribution receipts

Million ILS

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**306 657**	**334 354**	**352 731**	**373 367**	**390 471**	**422 222**	**422 378**	**437 601**
2	**Total tax receipts and actual social contributions**	**297 849**	**325 270**	**343 585**	**364 181**	**381 368**	**412 973**	**413 233**	**428 533**
3	**Total tax receipts**	**247 552**	**271 905**	**287 455**	**304 620**	**317 916**	**346 133**	**342 597**	**354 113**
4	**Taxes on production and imports**	**142 425**	**153 551**	**164 416**	**169 166**	**176 142**	**177 188**	**184 543**	**190 188**
5	**Taxes on products**	**107 156**	**116 335**	**125 577**	**128 277**	**134 422**	**133 293**	**138 931**	**143 066**
6	**Value added type taxes**	**72 777**	**81 524**	**87 812**	**90 824**	**91 999**	**94 531**	**99 442**	**102 463**
7	**Taxes and duties on imports, excluding VAT**	**17 628**	**17 674**	**20 270**	**19 361**	**23 843**	**19 160**	**20 266**	**20 807**
8	Import duties	2 543	2 298	2 776	2 870	3 289	3 010	2 785	3 016
9	Taxes on imports, excluding VAT and import duties	15 085	15 376	17 494	16 491	20 554	16 150	17 481	17 791
10	Levies on imported agricultural products	0	0	0	0	0	0	0	0
11	Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12	Excise duties	0	0	0	0	0	0	0	0
13	General sales taxes	15 085	15 376	17 494	16 491	20 554	16 150	17 481	17 791
14	Taxes on specific services	0	0	0	0	0	0	0	0
15	Profits of import monopolies	0	0	0	0	0	0	0	0
16	**Taxes on products, except VAT, import and export taxes**	**16 751**	**17 137**	**17 495**	**18 092**	**18 580**	**19 602**	**19 223**	**19 796**
17	Excise duties and consumption taxes	16 446	16 687	17 101	17 642	18 267	19 312	18 895	19 509
18	Stamp taxes	0	-7	0	0	0	0	0	0
19	Taxes on financial and capital transactions	0	0	0	0	0	0	0	0
20	Car registration taxes	0	0	0	0	0	0	0	0
21	Taxes on entertainment	0	0	0	0	0	0	0	0
22	Taxes on lotteries, gambling and betting	0	0	0	0	0	0	0	0
23	Taxes on insurance premiums	0	0	0	0	0	0	0	0
24	Other taxes on specific services	0	0	0	0	0	0	0	0
25	General sales or turnover taxes	305	457	394	450	313	290	328	287
26	Profits of fiscal monopolies	0	0	0	0	0	0	0	0
27	Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28	Other taxes on products n.e.c.	0	0	0	0	0	0	0	0
29	**Other taxes on production**	**35 269**	**37 217**	**38 839**	**40 890**	**41 720**	**43 895**	**45 612**	**47 122**
30	Taxes on land, buildings or other structures	20 752	21 499	22 441	23 702	24 327	25 212	26 142	27 105
31	Taxes on the use of fixed assets	844	957	1 014	1 060	1 132	1 208	1 199	1 223
32	Total wage bill and payroll taxes	11 910	12 780	13 250	13 770	14 070	15 196	15 828	16 168
33	Taxes on international transactions	0	0	0	0	0	0	0	0
34	Business and professional licences	980	1 060	1 132	1 186	1 188	1 281	1 392	1 446
35	Taxes on pollution	0	0	0	0	0	0	0	0
36	Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37	Other taxes on production n.e.c.	783	921	1 002	1 172	1 003	999	1 051	1 180
38	**Current taxes on income and wealth**	**101 748**	**114 304**	**118 776**	**130 964**	**137 617**	**164 546**	**153 178**	**158 658**
39	**Taxes on income**	**90 474**	**101 481**	**105 354**	**113 966**	**120 497**	**146 949**	**135 001**	**140 453**
40	Taxes on individual or household income including holding gains	53 265	57 311	63 117	70 885	75 604	85 411	84 922	89 493
41	Taxes on individual or household income excl. holding gains	53 265	57 311	63 117	70 885	75 604	85 411	84 922	89 493
42	Taxes on individual or household holding gains	0	0	0	0	0	0	0	0
43	Taxes on income or profits of corporations including holding gains	27 054	36 639	34 967	34 676	37 767	41 909	42 932	43 291
44	Taxes on income or profits of corporations excl. holding gains	27 054	36 639	34 967	34 676	37 767	41 909	42 932	43 291
45	Taxes on holding gains of corporations	0	0	0	0	0	0	0	0
46	Other taxes on holding gains	0	0	0	0	0	0	0	0
47	Taxes on holding gains	0	0	0	0	0	0	0	0
48	Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49	Other taxes on income n.e.c.	10 155	7 531	7 270	8 405	7 126	19 629	7 147	7 669
50	**Other current taxes**	**11 274**	**12 823**	**13 422**	**16 998**	**17 120**	**17 597**	**18 177**	**18 205**
51	Current taxes on capital	0	0	0	0	0	0	0	0
52	Poll taxes	0	0	0	0	0	0	0	0
53	Expenditure taxes	0	0	0	0	0	0	0	0
54	Payments by households for licences	5 446	5 734	5 734	6 449	6 431	6 342	6 865	6 804
55	Taxes on international transactions	0	0	0	0	0	0	0	0
56	Other current taxes n.e.c.	5 828	7 089	7 688	10 549	10 689	11 255	11 312	11 401
57	**Capital taxes**	**3 380**	**4 050**	**4 263**	**4 490**	**4 158**	**4 398**	**4 876**	**5 267**
58	Taxes on capital transfers	0	0	0	0	0	0	0	0
59	Capital levies	3 380	4 050	4 263	4 490	4 158	4 398	4 876	5 267
60	Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
61	**Actual social contributions**	**50 296**	**53 364**	**56 130**	**59 561**	**63 452**	**66 840**	**70 635**	**74 420**
62	Employers' actual social contributions	13 313	15 026	16 163	17 247	19 453	20 612	21 753	23 105
63	Compulsory	13 313	15 026	16 163	17 247	19 453	20 612	21 753	23 105
64	Voluntary	0	0	0	0	0	0	0	0
65	Households' actual social contributions	36 983	38 338	39 967	42 314	43 999	46 229	48 882	51 316
66	Compulsory	36 983	38 338	39 967	42 314	43 999	46 229	48 882	51 316
	of which:								
67	*Employees*	30 483	31 537	32 791	34 692	35 914	37 898	39 963	41 852
68	*Self- and non-employed persons*	6 500	6 802	7 176	7 622	8 085	8 330	8 920	9 464
69	Voluntary	0	0	0	0	0	0	0	0
70	**Imputed social contributions**	**8 808**	**9 084**	**9 146**	**9 186**	**9 103**	**9 249**	**9 145**	**9 067**
71	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million ILS

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**229 684**	**252 865**	**267 273**	**282 914**	**295 838**	**322 953**	**317 811**	**327 907**
2	**Total tax receipts and actual social contributions**	**222 387**	**245 230**	**259 594**	**275 158**	**288 134**	**315 124**	**310 063**	**320 165**
3	Total tax receipts	222 387	245 230	259 594	275 158	288 134	315 124	310 063	320 165
4	Taxes on production and imports	120 750	131 051	140 938	144 322	150 645	150 716	157 034	161 662
5	Taxes on products	107 156	116 335	125 577	128 277	134 422	133 293	138 931	143 066
6	Other taxes on production	13 594	14 717	15 361	16 046	16 223	17 423	18 103	18 596
7	Current taxes on income and wealth	101 638	114 179	118 656	130 836	137 490	164 407	153 029	158 503
8	Taxes on income	90 474	101 481	105 354	113 966	120 497	146 949	135 001	140 453
9	Other current taxes	11 164	12 698	13 302	16 870	16 993	17 458	18 028	18 050
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	0	0	0	0	0	0	0	0
12	Imputed social contributions	7 297	7 635	7 679	7 757	7 703	7 830	7 748	7 742
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**26 677**	**28 125**	**29 328**	**30 891**	**31 181**	**32 428**	**33 931**	**35 273**
2	**Total tax receipts and actual social contributions**	**25 165**	**26 675**	**27 861**	**29 462**	**29 782**	**31 009**	**32 534**	**33 948**
3	Total tax receipts	25 165	26 675	27 861	29 462	29 782	31 009	32 534	33 948
4	Taxes on production and imports	21 675	22 500	23 478	24 844	25 497	26 472	27 509	28 526
5	Taxes on products	0	0	0	0	0	0	0	0
6	Other taxes on production	21 675	22 500	23 478	24 844	25 497	26 472	27 509	28 526
7	Current taxes on income and wealth	110	125	120	128	127	139	149	155
8	Taxes on income	0	0	0	0	0	0	0	0
9	Other current taxes	110	125	120	128	127	139	149	155
10	Capital taxes	3 380	4 050	4 263	4 490	4 158	4 398	4 876	5 267
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**50 296**	**53 364**	**56 130**	**59 561**	**63 452**	**66 840**	**70 635**	**74 420**
2	**Total tax receipts and actual social contributions**	**50 296**	**53 364**	**56 130**	**59 561**	**63 452**	**66 841**	**70 635**	**74 421**
3	Total tax receipts	0	0	0	0	0	0	0	0
4	Taxes on production and imports	0	0	0	0	0	0	0	0
5	Taxes on products	0	0	0	0	0	0	0	0
6	Other taxes on production	0	0	0	0	0	0	0	0
7	Current taxes on income and wealth	0	0	0	0	0	0	0	0
8	Taxes on income	0	0	0	0	0	0	0	0
9	Other current taxes	0	0	0	0	0	0	0	0
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	50 296	53 364	56 130	59 561	63 452	66 841	70 635	74 421
12	Imputed social contributions	0	0	0	0	0	0	0	0
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/37f6e*.

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Source: Israel Central Bureau of Statistics.

Table III. Expenditure by function

Million ILS

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**412 854**	**435 048**	**439 414**	**449 305**	**473 683**	**502 082**	**537 414**	**561 710**
2	General public services	61 315	60 041	49 968	48 166	51 377	53 060	59 159	59 387
3	Defence	60 722	63 436	67 237	68 810	70 996	69 938	74 290	75 057
4	Public order and safety	15 904	16 612	17 603	18 314	19 206	20 932	22 157	22 944
5	Economic affairs	25 368	30 123	30 223	28 577	28 821	33 402	37 339	40 846
6	Environment protection	5 801	6 147	6 377	6 650	6 779	6 974	7 259	7 582
7	Housing and community amenities	2 661	1 164	1 228	-648	1 884	-520	2 706	2 944
8	Health	50 409	53 566	56 850	59 339	63 809	67 707	71 864	76 383
9	Recreation, culture and religion	14 386	15 555	15 774	16 374	17 297	20 014	21 067	21 725
10	Education	67 823	73 860	76 873	80 014	84 232	89 893	94 499	98 044
11	Social protection	108 466	114 544	117 280	123 708	129 282	140 681	147 074	156 798
	of which:								
12	***Compensation of employees***	**103 565**	**110 108**	**114 189**	**119 306**	**124 683**	**131 578**	**137 613**	**142 667**
13	*General public services*	8 392	9 075	9 732	9 970	10 293	10 446	10 937	11 505
14	*Defence*	23 237	24 320	24 857	25 738	26 523	27 265	28 230	28 436
15	*Public order and safety*	9 745	10 531	10 880	11 356	12 102	13 244	14 140	14 716
16	*Economic affairs*	1 711	1 812	1 874	1 916	2 001	2 072	2 141	2 191
17	*Environment protection*	1 352	1 426	1 453	1 515	1 539	1 559	1 620	1 643
18	*Housing and community amenities*	972	1 031	1 069	1 178	1 247	1 357	1 433	1 479
19	*Health*	9 914	10 652	11 186	11 626	12 369	12 961	13 397	14 048
20	*Recreation, culture and religion*	4 412	4 506	4 676	4 900	5 221	5 571	6 021	6 352
21	*Education*	40 646	43 347	44 961	47 360	49 587	52 811	55 217	57 474
22	*Social protection*	3 184	3 408	3 501	3 748	3 802	4 293	4 476	4 821
23	***Gross capital formation***	**21 391**	**25 211**	**24 155**	**25 268**	**28 961**	**32 325**	**36 558**	**36 164**
24	*General public services*	1 233	2 184	1 976	2 008	2 678	2 557	2 630	2 538
25	*Defence*	153	95	124	449	83	66	79	92
26	*Public order and safety*	1 177	981	1 269	1 220	1 139	1 117	1 224	1 199
27	*Economic affairs*	4 626	5 037	4 446	5 071	5 318	6 964	8 468	8 166
28	*Environment protection*	660	917	786	962	927	850	867	1 038
29	*Housing and community amenities*	1 260	562	915	427	2 250	3 383	3 942	3 495
30	*Health*	831	983	1 036	965	1 056	1 192	1 168	1 399
31	*Recreation, culture and religion*	1 763	2 871	2 333	2 050	2 381	2 723	3 195	3 046
32	*Education*	9 513	11 356	11 348	11 964	12 354	12 926	14 237	14 231
33	*Social protection*	174	225	-76	152	775	545	749	959
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**356 350**	**375 716**	**374 620**	**382 015**	**409 387**	**430 049**	**462 311**	**480 988**
2	General public services	65 640	67 184	54 361	51 134	55 677	58 926	67 165	66 117
3	Defence	60 491	63 169	66 934	68 489	70 678	69 601	73 911	74 676
4	Public order and safety	15 160	16 274	17 301	17 990	18 890	20 636	21 801	22 644
5	Economic affairs	23 503	26 838	27 079	26 019	25 846	29 592	32 202	35 118
6	Environment protection	1 175	1 067	1 017	800	907	872	963	1 063
7	Housing and community amenities	-66	-1 283	-881	-2 841	-550	-3 149	-207	33
8	Health	47 700	50 672	53 762	56 149	63 443	67 317	71 364	76 017
9	Recreation, culture and religion	9 306	9 185	9 892	10 473	10 943	12 926	13 139	13 871
10	Education	61 266	67 001	69 471	72 423	75 755	80 744	83 812	88 132
11	Social protection	72 176	75 610	75 684	81 380	87 797	92 585	98 161	103 317
	of which:								
12	***Compensation of employees***	**87 265**	**93 152**	**96 446**	**100 753**	**104 928**	**110 027**	**114 525**	**118 606**
13	*General public services*	5 968	6 469	7 046	7 192	7 414	7 393	7 760	8 238
14	*Defence*	23 143	24 218	24 745	25 605	26 379	27 105	28 054	28 255
15	*Public order and safety*	9 195	10 420	10 775	11 233	11 969	13 092	13 976	14 547
16	*Economic affairs*	1 424	1 516	1 566	1 612	1 692	1 739	1 805	1 845
17	*Environment protection*	123	131	136	141	151	154	155	168
18	*Housing and community amenities*	356	381	401	475	516	550	580	603
19	*Health*	9 791	10 525	11 054	11 490	12 231	12 815	13 244	13 890
20	*Recreation, culture and religion*	2 858	2 926	3 081	3 272	3 548	3 817	4 192	4 464
21	*Education*	33 192	35 253	36 315	38 314	39 599	41 643	42 961	44 580
22	*Social protection*	1 215	1 312	1 327	1 418	1 427	1 718	1 799	2 017
23	***Gross capital formation***	**9 946**	**10 995**	**11 331**	**12 148**	**14 367**	**15 490**	**16 201**	**16 615**
24	*General public services*	863	1 292	1 144	1 227	1 708	1 581	1 601	1 435
25	*Defence*	119	54	74	393	33	16	16	32
26	*Public order and safety*	1 020	864	1 123	1 058	997	973	1 045	1 028
27	*Economic affairs*	1 100	1 229	944	1 754	1 675	2 365	2 636	2 463
28	*Environment protection*	12	85	109	101	136	68	71	45
29	*Housing and community amenities*	-201	-969	-336	-876	623	1 383	1 451	1 241
30	*Health*	818	951	1 007	939	1 014	1 160	1 121	1 367
31	*Recreation, culture and religion*	257	230	240	142	173	175	173	210
32	*Education*	6 089	7 370	7 457	7 655	7 727	7 720	7 875	8 503
33	*Social protection*	-130	-112	-430	-246	281	49	212	292

Table III. Expenditure by function *(cont.)*

Million ILS

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**55 449**	**60 291**	**61 628**	**63 434**	**67 021**	**73 932**	**81 057**	**82 816**
2	General public services	7 163	8 022	8 277	8 020	8 264	8 540	8 952	9 248
3	Defence	288	312	351	377	383	402	442	451
4	Public order and safety	1 141	598	740	715	690	659	606	597
5	Economic affairs	4 596	4 836	4 599	4 353	4 782	5 779	7 146	7 049
6	Environment protection	4 703	5 194	5 457	5 951	5 965	6 231	6 467	6 730
7	Housing and community amenities	2 936	2 951	2 730	2 857	3 201	3 638	4 237	4 052
8	Health	180	205	204	204	219	233	268	265
9	Recreation, culture and religion	6 356	7 594	7 080	7 161	7 742	8 625	9 461	9 477
10	Education	18 586	20 562	21 730	22 794	24 556	27 497	30 412	31 039
11	Social protection	9 499	10 016	10 458	11 002	11 219	12 329	13 066	13 907
	of which:								
12	***Compensation of employees***	**15 599**	**16 234**	**16 997**	**17 731**	**18 911**	**20 659**	**22 194**	**23 112**
13	*General public services*	2 424	2 607	2 686	2 778	2 880	3 053	3 178	3 267
14	*Defence*	94	101	111	132	143	160	176	181
15	*Public order and safety*	550	110	104	123	133	152	165	169
16	*Economic affairs*	287	297	308	304	309	333	337	346
17	*Environment protection*	1 229	1 295	1 317	1 374	1 388	1 405	1 466	1 475
18	*Housing and community amenities*	617	650	668	702	731	806	852	876
19	*Health*	73	77	80	80	82	90	98	103
20	*Recreation, culture and religion*	1 554	1 580	1 595	1 628	1 673	1 755	1 830	1 888
21	*Education*	7 454	8 093	8 646	9 046	9 987	11 168	12 256	12 895
22	*Social protection*	1 318	1 424	1 481	1 563	1 585	1 737	1 838	1 910
23	***Gross capital formation***	**11 307**	**14 085**	**12 681**	**12 944**	**14 383**	**16 659**	**20 179**	**19 359**
24	*General public services*	370	892	832	781	971	976	1 029	1 104
25	*Defence*	35	41	51	56	50	51	63	60
26	*Public order and safety*	158	117	146	162	142	144	179	171
27	*Economic affairs*	3 526	3 808	3 502	3 316	3 643	4 599	5 832	5 704
28	*Environment protection*	647	832	676	860	791	782	795	993
29	*Housing and community amenities*	1 461	1 531	1 250	1 303	1 627	2 000	2 491	2 254
30	*Health*	13	33	29	26	41	32	47	32
31	*Recreation, culture and religion*	1 506	2 640	2 093	1 909	2 208	2 548	3 022	2 836
32	*Education*	3 424	3 986	3 891	4 309	4 627	5 207	6 362	5 728
33	*Social protection*	166	205	210	222	284	321	359	477
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**84 166**	**87 398**	**90 273**	**94 116**	**97 868**	**106 547**	**112 163**	**119 924**
2	General public services	0	0	0	0	0	0	0	0
3	Defence	0	0	0	0	0	0	0	0
4	Public order and safety	0	0	0	0	0	0	0	0
5	Economic affairs	0	0	0	0	0	0	0	0
6	Environment protection	0	0	0	0	0	0	0	0
7	Housing and community amenities	0	0	0	0	0	0	0	0
8	Health	21 538	22 580	23 702	24 734	25 557	26 804	28 102	29 361
9	Recreation, culture and religion	0	0	0	0	0	0	0	0
10	Education	187	191	201	197	247	246	247	254
11	Social protection	62 441	64 628	66 370	69 184	72 063	79 497	83 814	90 309
	of which:								
12	***Compensation of employees***	**701**	**722**	**746**	**822**	**845**	**893**	**895**	**949**
13	*General public services*	0	0	0	0	0	0	0	0
14	*Defence*	0	0	0	0	0	0	0	0
15	*Public order and safety*	0	0	0	0	0	0	0	0
16	*Economic affairs*	0	0	0	0	0	0	0	0
17	*Environment protection*	0	0	0	0	0	0	0	0
18	*Housing and community amenities*	0	0	0	0	0	0	0	0
19	*Health*	50	50	53	55	55	55	55	55
20	*Recreation, culture and religion*	0	0	0	0	0	0	0	0
21	*Education*	0	0	0	0	0	0	0	0
22	*Social protection*	651	672	693	767	790	838	840	894
23	***Gross capital formation***	**138**	**132**	**144**	**176**	**210**	**175**	**178**	**190**
24	*General public services*	0	0	0	0	0	0	0	0
25	*Defence*	0	0	0	0	0	0	0	0
26	*Public order and safety*	0	0	0	0	0	0	0	0
27	*Economic affairs*	0	0	0	0	0	0	0	0
28	*Environment protection*	0	0	0	0	0	0	0	0
29	*Housing and community amenities*	0	0	0	0	0	0	0	0
30	*Health*	0	0	0	0	0	0	0	0
31	*Recreation, culture and religion*	0	0	0	0	0	0	0	0
32	*Education*	0	0	0	0	0	0	0	0
33	*Social protection*	138	132	144	176	210	175	178	190

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/4c72d*.

The statistical data for Israel are supplied by and under the responsibility of the relevant Israeli authorities. The use of such data by the OECD is without prejudice to the status of the Golan Heights, East Jerusalem and Israeli settlements in the West Bank under the terms of international law.

Source: Israel Central Bureau of Statistics.

Table I. General government account (SNA 2008, simplified presentation)

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	225 614	224 402	222 916	221 693	224 422	225 679	231 465	232 507
b	Saving, net	-37 704	-46 069	-44 484	-32 320	-40 387	-30 776	-33 244	-20 060
c	Net lending (+)/Net borrowing (-)	-47 844	-46 032	-48 080	-42 248	-40 765	-42 336	-38 997	-28 650
d	Total revenue	773 920	775 689	779 545	790 679	791 500	804 471	818 174	841 930
	of which:								
e	*Total tax receipts*	487 374	484 373	486 602	490 346	495 502	501 142	504 617	516 633
f	*Actual social contributions*	211 705	211 145	210 340	215 070	216 622	221 393	230 397	237 752
g	Total expenditure	821 764	821 721	827 625	832 927	832 265	846 807	857 171	870 580
	of which:								
h	*Interest*	83 834	77 887	74 540	68 093	66 388	65 457	64 594	60 386
i	*Compensation of employees*	167 978	166 780	165 228	163 919	166 387	167 221	172 631	173 054
j	*Social benefits and transfers in kind*	355 027	363 438	371 325	376 862	380 806	386 525	394 612	407 060
k	*Gross fixed capital formation*	42 862	40 525	37 800	39 764	39 022	38 276	37 716	41 156
l	Total liabilities (consolidated)	2 233 241	2 337 754	2 573 296	2 628 368	2 650 174	2 663 176	2 621 701	2 794 090
m	Financial net worth	-1 793 552	-1 877 235	-2 089 112	-2 148 401	-2 152 895	-2 159 366	-2 109 112	-2 271 524
n	Maastricht debt	2 054 703	2 136 176	2 202 947	2 239 359	2 285 631	2 329 358	2 380 947	2 409 904
o	Gross domestic product	1 624 359	1 612 751	1 627 406	1 655 355	1 695 787	1 736 593	1 771 063	1 789 747
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	316 530	316 302	314 712	314 487	320 857	324 481	332 259	334 014
2	Market output and output for own final use	24 414	26 928	27 004	27 118	28 794	28 947	30 112	30 742
3	Non-market output	292 116	289 374	287 708	287 369	292 063	295 534	302 147	303 272
4	Payments for non-market output	13 645	13 401	14 053	14 973	13 849	13 653	13 792	14 079
5	Non-market output, other	278 471	275 973	273 655	272 396	278 214	281 881	288 355	289 193
6	Market output and payments for non-market output (2 + 4)	38 059	40 329	41 057	42 091	42 643	42 600	43 904	44 821
7	Intermediate consumption	90 916	91 900	91 796	92 794	96 435	98 802	100 794	101 507
8	**Value added, gross**	**225 614**	**224 402**	**222 916**	**221 693**	**224 422**	**225 679**	**231 465**	**232 507**
9	Consumption of fixed capital	47 770	47 794	48 048	48 084	48 187	48 629	48 723	49 294
10	**Value added, net**	**177 844**	**176 608**	**174 868**	**173 609**	**176 235**	**177 050**	**182 742**	**183 213**
	Generation of income account								
11	Compensation of employees, payable	167 978	166 780	165 228	163 919	166 387	167 221	172 631	173 054
12	Other taxes on production, payable	9 866	9 828	9 640	9 690	9 848	9 829	10 111	10 159
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	246 052	239 153	247 844	246 553	242 534	248 508	254 406	258 112
16	Subsidies, payable	24 634	26 889	29 481	27 582	29 295	26 601	27 338	27 810
17	Property income, receivable	9 347	11 141	12 224	11 469	11 768	11 873	13 589	17 455
18	Property income, payable	83 881	77 916	74 568	68 122	66 416	65 563	64 697	60 651
19	Interest, payable	83 834	77 887	74 540	68 093	66 388	65 457	64 594	60 386
20	Other property income, payable	47	29	28	29	28	106	103	265
21	**Balance of primary incomes, net**	**146 884**	**145 489**	**156 019**	**162 318**	**158 591**	**168 217**	**175 960**	**187 106**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	239 794	241 066	237 175	242 579	247 608	250 309	248 638	257 284
23	Social contributions, receivable	215 867	215 369	214 410	219 130	220 627	225 565	234 452	241 952
24	Actual social contributions	211 705	211 145	210 340	215 070	216 622	221 393	230 397	237 752
25	Imputed social contributions	4 162 e	4 224 e	4 070 e	4 060 e	4 005 e	4 172 e	4 055 e	4 200 e
26	Other current transfers, receivable	19 972	19 527	19 991	19 528	19 266	19 005	19 146	18 330
27	Current taxes on income and wealth, payable	1 051	994	1 427	1 164	1 145	1 181	1 131	1 247
28	Social benefits other than social transfers in kind, payable	311 744	319 970	327 001	332 914	336 370	341 404	348 474	361 203
29	Social transfers in kind (via market producers), payable	43 283	43 468	44 324	43 948	44 436	45 121	46 138	45 857
30	Social benefits and transfers in kind (via market producers), payable	355 027	363 438	371 325	376 862	380 806	386 525	394 612	407 060
31	Other current transfers, payable	25 672	27 115	25 672	25 453	26 314	24 285	27 342	27 232
32	**Disposable income, net**	**284 050**	**273 372**	**273 495**	**284 024**	**282 263**	**296 226**	**301 249**	**314 990**
	Use of disposable income account								
33	Final consumption expenditure	321 754	319 441	317 979	316 344	322 650	327 002	334 493	335 050
34	Individual consumption expenditure	183 337	182 295	183 881	184 100	185 988	188 461	192 921	194 117
35	Collective consumption expenditure	138 417	137 146	134 098	132 244	136 662	138 541	141 572	140 933
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	**Saving, gross**	**10 066**	**1 725**	**3 564**	**15 764**	**7 800**	**17 853**	**15 479**	**29 234**
38	**Saving, net**	**-37 704**	**-46 069**	**-44 484**	**-32 320**	**-40 387**	**-30 776**	**-33 244**	**-20 060**
	Capital account								
39	Consumption of fixed capital	47 770	47 794	48 048	48 084	48 187	48 629	48 723	49 294
40	Capital transfers, receivable	4 829	9 104	6 844	9 329	7 054	6 611	4 039	3 976
41	Capital taxes	1 528	4 154	1 583	1 214	5 360	2 325	1 573	1 237
42	Other capital transfers and investment grants, receivable	3 301	4 950	5 261	8 115	1 694	4 286	2 466	2 739
43	Capital transfers, payable	19 628	15 905	19 963	26 800	16 010	27 804	20 203	20 013
44	Gross capital formation and acquisitions of non-produced assets	43 111	40 956	38 525	40 541	39 609	38 996	38 312	41 847
45	Gross capital formation	42 816	40 574	37 925	40 036	39 276	38 584	37 981	41 296
46	Gross fixed capital formation	42 862	40 525	37 800	39 764	39 022	38 276	37 716	41 156
47	Changes in inv. and acquisitions less disposals of valuables	-46	49	125	272	254	308	265	140
48	Acquisitions less disposals of non-produced non-financial assets	295	382	600	505	333	412	331	551
49	**Net lending (+)/Net borrowing (-)**	**-47 844**	**-46 032**	**-48 080**	**-42 248**	**-40 765**	**-42 336**	**-38 997**	**-28 650**
50	***Total expenditure***	**821 764**	**821 721**	**827 625**	**832 927**	**832 265**	**846 807**	**857 171**	**870 580**
51	***Total revenue***	**773 920**	**775 689**	**779 545**	**790 679**	**791 500**	**804 471**	**818 174**	**841 930**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-49 028**	**-51 084**	**-46 821**	**-42 395**	**-38 691**	**-42 404**	**-39 629**	**-29 719**
53	**Total financial assets**	**31 840**	**21 984**	**23 242**	**-9 349**	**14 243**	**10 238**	**10 011**	**7 736**
54	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55	Currency and deposits	1 563	746	8 890	-9 465	11 020	-11 517	5 919	-94
56	Debt securities	2 707	566	865	125	-2 611	476	490	2 514
57	Loans	25 256	9 931	2 929	-2 151	-2 359	7 555	-1 878	-783
58	Equity and investment fund shares/units	-1 718	7 800	677	-2 954	5 084	10 538	2 905	3 008
59	Insurance pension and standardised guarantees	-125	-34	-16	-29	40	-97	-30	9
60	Financial derivatives and employee stock options	3 876	2 714	3 621	3 204	4 388	3 672	3 038	2 797
61	Other accounts receivable	280	261	6 275	1 922	-1 318	-389	-433	286
62	**Financial liabilities**	**80 870**	**73 069**	**70 065**	**33 046**	**52 934**	**52 643**	**49 638**	**37 457**
63	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
64	Currency and deposits	6 070	-2 335	14 134	5 486	-4 848	-568	5 235	-10 313
65	Debt securities	50 823	83 017	65 044	32 983	54 826	41 846	45 744	49 807
66	Loans	27 088	94	-6 753	-167	883	5 322	-4 295	-8 147
67	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
68	Insurance pension and standardised guarantees	314	532	609	818	1 162	2 925	1 294	839
69	Financial derivatives and employee stock options	-1 689	-800	-1 829	-3 562	-4 074	-1 688	-1 679	0
70	Other accounts payable	-1 736	-7 439	-1 139	-2 512	4 985	4 806	3 339	5 271
	Financial balance sheet								
71	**Financial net worth**	**-1 793 552**	**-1 877 235**	**-2 089 112**	**-2 148 401**	**-2 152 895**	**-2 159 366**	**-2 109 112**	**-2 271 524**
72	**Financial assets**	**439 688**	**460 518**	**484 183**	**479 967**	**497 279**	**503 809**	**512 590**	**522 567**
73	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
74	Currency and deposits	77 257	77 340	86 830	77 573	88 791	77 485	87 030	84 954
75	Debt securities	26 919	27 079	27 850	28 036	26 738	28 246	28 068	31 080
76	Loans	97 890	109 747	112 312	110 307	107 992	115 573	113 691	112 900
77	Equity and investment fund shares/units	124 038	132 541	137 121	142 087	153 070	162 319	164 142	173 679
78	Insurance pension and standardised guarantees	1 357	1 323	1 308	1 278	1 318	1 206	1 111	1 119
79	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
80	Other accounts receivable	112 227	112 488	118 764	120 686	119 369	118 980	118 548	118 834
81	**Financial liabilities**	**2 233 241**	**2 337 754**	**2 573 296**	**2 628 368**	**2 650 174**	**2 663 176**	**2 621 701**	**2 794 090**
82	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
83	Currency and deposits	220 502	218 166	232 300	237 786	232 938	232 370	237 605	227 292
84	Debt securities	1 701 593	1 820 295	2 037 156	2 096 812	2 118 805	2 125 038	2 080 230	2 259 220
85	Loans	188 802	189 369	182 675	182 923	184 001	189 341	185 158	177 012
86	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
87	Insurance pension and standardised guarantees	1 844	2 376	2 985	3 803	4 965	7 890	9 184	10 023
88	Financial derivatives and employee stock options	34 265	28 752	40 522	31 899	29 334	23 599	21 246	26 995
89	Other accounts payable	86 235	78 796	77 657	75 145	80 131	84 938	88 278	93 548
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	139 712	140 879	140 098	141 552	145 816	148 742	153 303	152 744
2	Intermediate consumption	20 081	21 196	20 830	22 612	23 212	24 238	24 733	24 712
3	**Value added, gross**	**119 631**	**119 683**	**119 268**	**118 940**	**122 604**	**124 504**	**128 570**	**128 032**
4	**Value added, net**	**100 569**	**100 687**	**100 337**	**100 066**	**103 299**	**104 860**	**109 195**	**108 402**
	Generation of income account								
5	Compensation of employees, payable	95 447	95 510	95 227	94 916	97 953	99 468	103 539	102 734
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	184 840	180 951	187 376	188 220	195 141	198 798	202 321	205 869
8	Subsidies, payable	13 623	15 215	17 164	15 541	17 821	16 001	15 925	16 776
9	Interest, payable	80 645	75 123	72 241	66 656	64 982	64 051	63 562	59 542
10	**Balance of primary incomes, net**	**96 769**	**98 239**	**106 823**	**114 167**	**120 742**	**127 424**	**133 019**	**142 989**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	218 862	220 323	215 306	220 093	224 708	227 611	225 514	234 375
12	Social contributions, receivable	2 338	2 451	2 382	2 341	2 378	2 445	2 354	2 462
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	19 443	19 459	20 334	22 127	25 598	24 949	25 825	23 057
16	Social benefits other than social transfers in kind, payable	4 288	4 557	10 453	13 976	14 460	14 874	15 582	15 143
17	Social transfers in kind (via market producers), payable	644	589	1 218	1 448	1 984	2 788	3 180	2 171
18	Other current transfers, payable	243 111	244 829	245 344	249 871	261 742	255 112	257 058	261 461
19	**Disposable income, net**	**89 923**	**90 977**	**88 789**	**94 785**	**97 140**	**112 357**	**113 992**	**126 176**
	Use of disposable income account								
20	Final consumption expenditure	130 771	131 143	130 194	131 132	135 182	139 058	143 348	141 669
21	Individual consumption expenditure	50 840	50 975	52 284	52 799	53 410	55 675	57 812	56 763
22	Collective consumption expenditure	79 931	80 168	77 910	78 333	81 772	83 383	85 536	84 906
23	**Saving, gross**	**-21 786**	**-21 170**	**-22 474**	**-17 473**	**-18 737**	**-7 057**	**-9 981**	**4 137**
24	**Saving, net**	**-40 848**	**-40 166**	**-41 405**	**-36 347**	**-38 042**	**-26 701**	**-29 356**	**-15 493**
	Capital account								
25	Capital transfers, receivable	3 519	6 322	3 472	5 525	6 627	5 333	2 945	2 906
26	Capital transfers, payable	22 029	19 734	19 587	24 716	17 706	29 586	21 470	21 386
27	Gross capital formation	15 674	14 400	14 786	14 852	16 879	17 107	16 604	18 002
28	Acquisitions less disposals of non-produced non-financial assets	198	153	163	33	62	17	19	23
29	**Net lending (+)/Net borrowing (-)**	**-56 168**	**-49 135**	**-53 538**	**-51 549**	**-46 757**	**-48 434**	**-45 129**	**-32 368**
30	***Total expenditure***	**500 969**	**496 602**	**502 389**	**509 877**	**522 253**	**528 764**	**527 453**	**527 928**
31	***Total revenue***	**444 801**	**447 467**	**448 851**	**458 328**	**475 496**	**480 330**	**482 324**	**495 560**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-57 499**	**-49 432**	**-54 260**	**-51 185**	**-44 928**	**-49 103**	**-45 884**	**-33 780**
33	**Total financial assets**	**25 128**	**35 613**	**29 237**	**-12 284**	**10 114**	**4 329**	**4 220**	**3 821**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	54	2 936	8 248	-9 636	9 659	-10 500	5 577	-1 143
36	Debt securities	273	78	20	364	152	113	427	270
37	Loans	24 401	22 092	13 311	-38	-1 211	7 360	-2 175	-1 699
38	Equity and investment fund shares/units	-2 147	7 472	-366	-6 553	-892	5 520	-52	1 032
39	Insurance pension and standardised guarantees	-2	-3	-2	-3	4	-9	-3	1
40	Financial derivatives and employee stock options	3 681	2 828	3 354	3 005	4 139	3 407	2 770	2 551
41	Other accounts receivable	-1 133	211	4 671	577	-1 737	-1 561	-2 323	2 810
42	**Financial liabilities**	**82 627**	**85 045**	**83 497**	**38 901**	**55 042**	**53 432**	**50 105**	**37 601**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	6 070	-2 335	14 134	5 486	-4 848	-568	5 235	-10 313
45	Debt securities	52 369	85 867	66 234	35 459	57 484	42 770	48 182	49 757
46	Loans	27 673	4 834	226	2 484	2 615	7 250	-3 944	-6 123
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	314	532	609	818	1 162	2 925	1 294	839
49	Financial derivatives and employee stock options	-1 689	-800	-1 829	-3 562	-4 074	-1 688	-1 679	0
50	Other accounts payable	-2 110	-3 052	4 123	-1 783	2 703	2 744	1 017	3 441
	Financial balance sheet								
51	**Financial net worth**	**-1 739 829**	**-1 821 742**	**-2 042 571**	**-2 108 966**	**-2 119 490**	**-2 132 328**	**-2 090 689**	**-2 255 039**
52	**Financial assets**	**316 613**	**350 431**	**379 178**	**372 131**	**384 883**	**385 736**	**385 887**	**394 772**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	46 451	49 607	58 121	48 681	58 537	48 247	54 378	53 021
55	Debt securities	1 079	1 366	1 251	1 676	2 609	3 683	3 542	5 118
56	Loans	97 386	119 504	132 278	132 313	131 119	138 499	136 316	134 609
57	Equity and investment fund shares/units	104 072	112 123	115 028	116 385	121 276	125 537	124 245	131 806
58	Insurance pension and standardised guarantees	132	128	127	124	128	117	77	78
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	67 492	67 703	72 374	72 951	71 214	69 653	67 329	70 140
61	**Financial liabilities**	**2 056 441**	**2 172 173**	**2 421 750**	**2 481 097**	**2 504 373**	**2 518 064**	**2 476 577**	**2 649 811**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	220 502	218 166	232 300	237 786	232 938	232 370	237 605	227 292
64	Debt securities	1 688 463	1 809 391	2 028 355	2 089 177	2 113 230	2 120 198	2 077 354	2 256 967
65	Loans	96 618	101 458	101 706	104 193	106 964	114 213	110 269	104 146
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	1 844	2 376	2 985	3 803	4 965	7 890	9 184	10 023
68	Financial derivatives and employee stock options	32 918	27 737	39 236	30 754	28 188	22 559	20 315	26 090
69	Other accounts payable	16 096	13 044	17 168	15 385	18 089	20 833	21 849	25 292
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	169 838	168 740	168 537	166 833	169 047	169 849	173 169	175 195
2	Intermediate consumption	68 264	68 271	68 999	68 153	71 265	72 643	74 234	74 914
3	**Value added, gross**	**101 574**	**100 469**	**99 538**	**98 680**	**97 782**	**97 206**	**98 935**	**100 281**
4	**Value added, net**	**73 809**	**72 606**	**71 352**	**70 405**	**69 836**	**69 159**	**70 540**	**71 563**
	Generation of income account								
5	Compensation of employees, payable	69 242	68 125	66 987	66 028	65 496	64 878	66 241	67 243
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	61 212	58 202	60 468	58 333	47 393	49 710	52 085	52 243
8	Subsidies, payable	10 537	11 073	11 800	11 515	10 870	9 990	10 286	9 660
9	Interest, payable	4 027	3 511	3 504	2 919	2 790	2 751	2 274	1 976
10	**Balance of primary incomes, net**	**49 378**	**46 568**	**48 277**	**47 042**	**36 999**	**39 982**	**42 686**	**44 051**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	20 932	20 743	21 869	22 486	22 900	22 698	23 124	22 909
12	Social contributions, receivable	1 230	1 225	1 194	1 237	1 133	1 200	1 209	1 231
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	124 887	117 488	118 459	124 387	134 103	130 254	132 115	131 158
16	Social benefits other than social transfers in kind, payable	2 994	2 920	3 488	3 589	3 803	3 913	4 148	4 229
17	Social transfers in kind (via market producers), payable	42 308	42 529	42 763	42 118	42 176	42 256	42 865	43 589
18	Other current transfers, payable	7 720	8 280	8 043	11 641	13 417	14 183	15 110	13 763
19	**Disposable income, net**	**185 313**	**174 394**	**177 805**	**179 484**	**177 440**	**175 463**	**179 312**	**180 758**
	Use of disposable income account								
20	Final consumption expenditure	184 409	181 975	181 963	179 294	181 754	182 553	185 805	187 787
21	Individual consumption expenditure	126 003	125 060	125 834	125 430	126 935	127 474	129 862	131 867
22	Collective consumption expenditure	58 406	56 915	56 129	53 864	54 819	55 079	55 943	55 920
23	**Saving, gross**	**28 669**	**20 282**	**24 028**	**28 465**	**23 632**	**20 957**	**21 902**	**21 689**
24	**Saving, net**	**904**	**-7 581**	**-4 158**	**190**	**-4 314**	**-7 090**	**-6 493**	**-7 029**
	Capital account								
25	Capital transfers, receivable	10 485	13 134	8 873	9 677	7 115	6 816	6 782	7 057
26	Capital transfers, payable	6 774	6 523	5 877	6 267	4 954	3 756	4 513	4 614
27	Gross capital formation	27 117	25 933	22 993	24 780	22 048	20 985	20 974	22 866
28	Acquisitions less disposals of non-produced non-financial assets	86	209	422	420	249	372	289	508
29	**Net lending (+)/Net borrowing (-)**	**5 177**	**751**	**3 609**	**6 675**	**3 496**	**2 660**	**2 908**	**758**
30	***Total expenditure***	**244 066**	**242 304**	**239 725**	**242 264**	**241 889**	**240 645**	**245 855**	**248 339**
31	***Total revenue***	**249 243**	**243 055**	**243 334**	**248 939**	**245 385**	**243 305**	**248 763**	**249 097**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**3 653**	**-2 403**	**5 786**	**5 660**	**3 461**	**2 260**	**2 891**	**1 957**
33	**Total financial assets**	**-16**	**147**	**2 808**	**-1 752**	**-327**	**-360**	**1 795**	**-773**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	-262	-909	-538	317	1 060	-328	911	303
36	Debt securities	6	516	12	-2 965	-472	-30	98	307
37	Loans	-260	245	1 248	151	-809	-307	-320	-64
38	Equity and investment fund shares/units	175	251	238	-43	234	-227	-358	-383
39	Insurance pension and standardised guarantees	-123	-30	-14	-26	35	-86	-27	8
40	Financial derivatives and employee stock options	195	-114	267	199	249	265	268	246
41	Other accounts receivable	252	188	1 594	615	-623	352	1 223	-1 190
42	**Financial liabilities**	**-3 669**	**2 550**	**-2 978**	**-7 411**	**-3 788**	**-2 620**	**-1 096**	**-2 730**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	-1 285	-829	-1 008	-4 802	-2 223	-990	-1 188	-1 078
46	Loans	-1 560	8 200	4 801	-882	-2 317	-3 290	-1 535	-3 340
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	-824	-4 821	-6 771	-1 727	752	1 660	1 628	1 688
	Financial balance sheet								
51	**Financial net worth**	**-121 170**	**-125 138**	**-118 686**	**-114 638**	**-111 253**	**-109 156**	**-103 439**	**-104 177**
52	**Financial assets**	**75 132**	**74 780**	**78 573**	**76 702**	**76 730**	**76 119**	**80 744**	**77 250**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	19 594	18 221	18 017	18 345	19 408	19 081	23 064	21 598
55	Debt securities	7 066	5 443	5 570	2 585	2 646	2 667	2 632	2 235
56	Loans	9 099	11 243	12 664	12 889	12 107	11 805	11 490	11 426
57	Equity and investment fund shares/units	17 904	18 244	19 114	19 086	19 361	19 104	18 903	18 520
58	Insurance pension and standardised guarantees	1 196	1 166	1 152	1 126	1 161	1 062	1 034	1 041
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	20 273	20 462	22 056	22 671	22 047	22 399	23 621	22 430
61	**Financial liabilities**	**196 302**	**199 918**	**197 259**	**191 340**	**187 983**	**185 274**	**184 182**	**181 428**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	22 800	22 901	21 902	18 321	16 492	15 502	14 314	13 237
65	Loans	108 731	117 398	122 236	121 767	119 488	116 216	114 793	111 453
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	1 347	1 015	1 287	1 146	1 146	1 040	930	906
69	Other accounts payable	63 424	58 604	51 834	50 107	50 857	52 517	54 145	55 832
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	6 980	6 683	6 077	6 102	5 994	5 890	5 787	6 075
2	Intermediate consumption	2 571	2 433	1 967	2 029	1 958	1 921	1 827	1 881
3	**Value added, gross**	**4 409**	**4 250**	**4 110**	**4 073**	**4 036**	**3 969**	**3 960**	**4 194**
4	**Value added, net**	**3 466**	**3 315**	**3 179**	**3 138**	**3 100**	**3 031**	**3 007**	**3 248**
	Generation of income account								
5	Compensation of employees, payable	3 289	3 145	3 014	2 975	2 938	2 875	2 851	3 077
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	..	..	..	..	..	..	..	..
8	Subsidies, payable	474	601	517	526	604	610	1 127	1 374
9	Interest, payable	97	111	64	49	48	46	48	79
10	**Balance of primary incomes, net**	**737**	**682**	**919**	**1 109**	**850**	**811**	**255**	**66**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	..	..	..	..	..	..	..	..
12	Social contributions, receivable	212 299	211 693	210 834	215 552	217 116	221 920	230 889	238 259
13	Actual social contributions	211 607	211 054	210 250	214 975	216 558	221 335	230 333	237 689
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	106 835	114 729	115 050	114 426	114 640	114 576	111 416	116 744
16	Social benefits other than social transfers in kind, payable	304 462	312 493	313 060	315 349	318 107	322 617	328 744	341 831
17	Social transfers in kind (via market producers), payable	331	350	343	382	276	77	93	97
18	Other current transfers, payable	6 034	6 155	6 137	5 353	6 230	5 764	5 384	4 637
19	**Disposable income, net**	**8 814**	**8 001**	**6 901**	**9 755**	**7 683**	**8 406**	**7 945**	**8 056**
	Use of disposable income account								
20	Final consumption expenditure	6 574	6 323	5 822	5 918	5 714	5 391	5 340	5 594
21	Individual consumption expenditure	6 494	6 260	5 763	5 871	5 643	5 312	5 247	5 487
22	Collective consumption expenditure	80	63	59	47	71	79	93	107
23	**Saving, gross**	**3 183**	**2 613**	**2 010**	**4 772**	**2 905**	**3 953**	**3 558**	**3 408**
24	**Saving, net**	**2 240**	**1 678**	**1 079**	**3 837**	**1 969**	**3 015**	**2 605**	**2 462**
	Capital account								
25	Capital transfers, receivable	0	0	0	510	0	0	92	0
26	Capital transfers, payable	0	0	0	2 200	38	0	0	0
27	Gross capital formation	25	241	146	404	349	492	403	428
28	Acquisitions less disposals of non-produced non-financial assets	11	20	15	52	22	23	23	20
29	**Net lending (+)/Net borrowing (-)**	**3 147**	**2 352**	**1 849**	**2 626**	**2 496**	**3 438**	**3 224**	**2 960**
30	***Total expenditure***	**318 032**	**326 174**	**326 133**	**330 112**	**331 318**	**335 101**	**341 143**	**354 140**
31	***Total revenue***	**321 179**	**328 526**	**327 982**	**332 738**	**333 814**	**338 539**	**344 367**	**357 100**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**4 818**	**751**	**1 653**	**3 131**	**2 776**	**4 438**	**3 365**	**2 105**
33	**Total financial assets**	**6 028**	**1 682**	**3 323**	**3 859**	**4 340**	**4 847**	**4 385**	**4 668**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	1 771	-1 281	1 180	-146	300	-688	-569	746
36	Debt securities	2 689	1 992	1 015	399	-1 854	326	1 215	810
37	Loans	154	544	205	-595	-892	-873	-575	-364
38	Equity and investment fund shares/units	254	77	805	3 642	5 742	5 246	3 315	2 359
39	Insurance pension and standardised guarantees	0	-1	0	-1	1	-2	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	1 160	351	118	559	1 044	839	1 000	1 117
42	**Financial liabilities**	**1 209**	**931**	**1 670**	**727**	**1 564**	**409**	**1 020**	**2 563**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	14	9	55	-100	32	-12	-8	-28
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	1 195	922	1 615	827	1 532	421	1 028	2 591
	Financial balance sheet								
51	**Financial net worth**	**67 446**	**69 644**	**72 145**	**75 203**	**77 848**	**82 118**	**85 016**	**87 692**
52	**Financial assets**	**74 310**	**77 439**	**81 611**	**85 397**	**89 607**	**94 286**	**98 204**	**103 444**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	11 211	9 512	10 691	10 546	10 846	10 157	9 588	10 334
55	Debt securities	28 444	32 267	34 130	34 460	32 400	32 558	33 331	34 712
56	Loans	8 101	8 645	8 850	8 255	7 363	6 490	5 915	5 551
57	Equity and investment fund shares/units	2 062	2 174	2 979	6 616	12 433	17 679	20 994	23 353
58	Insurance pension and standardised guarantees	30	29	29	28	29	27	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	24 462	24 813	24 932	25 492	26 536	27 376	28 376	29 494
61	**Financial liabilities**	**6 864**	**7 795**	**9 466**	**10 194**	**11 759**	**12 169**	**13 188**	**15 752**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	149	158	213	113	146	134	126	98
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	6 715	7 637	9 253	10 081	11 613	12 035	13 062	15 654

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/6a711*.
Source: Istituto Centrale di Statistica (ISTAT) via Eurostat. Banca d 'Italia.

Table II. Detailed taxes and social contribution receipts

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**703 241**	**699 742**	**701 012**	**709 476**	**716 129**	**726 707**	**739 069**	**758 585**
2	**Total tax receipts and actual social contributions**	**699 079**	**695 518**	**696 942**	**705 416**	**712 124**	**722 535**	**735 014**	**754 385**
3	**Total tax receipts**	**487 374**	**484 373**	**486 602**	**490 346**	**495 502**	**501 142**	**504 617**	**516 633**
4	**Taxes on production and imports**	**246 052**	**239 153**	**247 844**	**246 553**	**242 534**	**248 508**	**254 406**	**258 112**
5	**Taxes on products**	**183 929**	**181 184**	**187 569**	**188 610**	**195 993**	**199 573**	**202 466**	**206 137**
6	**Value added type taxes**	**95 768**	**93 571**	**96 567**	**100 345**	**102 086**	**107 576**	**109 333**	**111 494**
7	**Taxes and duties on imports, excluding VAT**	**54**	**67**	**59**	**90**	**17**	**19**	**20**	**17**
8	Import duties	..	..	..	..	..	..	..	..
9	Taxes on imports, excluding VAT and import duties	54	67	59	90	17	19	20	17
10	Levies on imported agricultural products	..	..	..	..	..	..	..	..
11	Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12	Excise duties	54	67	59	90	17	19	20	17
13	General sales taxes	..	..	..	..	..	..	..	..
14	Taxes on specific services	..	..	..	..	..	..	..	..
15	Profits of import monopolies	..	..	..	..	..	..	..	..
16	**Taxes on products, except VAT, import and export taxes**	**88 107**	**87 546**	**90 943**	**88 175**	**93 890**	**91 978**	**93 113**	**94 626**
17	Excise duties and consumption taxes	46 175	45 061	47 995	45 478	48 580	46 945	46 411	46 751
18	Stamp taxes	24 130	24 972	25 649	25 009	25 515	25 223	25 851	25 409
19	Taxes on financial and capital transactions	0	260	401	480	400	432	429	354
20	Car registration taxes	1 328	1 336	1 345	1 495	1 666	1 801	1 873	1 856
21	Taxes on entertainment	235	172	178	152	212	167	148	156
22	Taxes on lotteries, gambling and betting	7 819	7 377	7 754	7 840	9 652	9 363	9 493	10 680
23	Taxes on insurance premiums	5 705	5 733	5 322	5 250	5 397	5 399	6 045	6 531
24	Other taxes on specific services	2 711	2 631	2 296	2 470	2 467	2 647	2 862	2 888
25	General sales or turnover taxes	..	..	..	..	..	..	..	..
26	Profits of fiscal monopolies	4	4	3	1	1	1	1	1
27	Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28	Other taxes on products n.e.c.	0	0	0	0	0	0	0	0
29	**Other taxes on production**	**62 123**	**57 969**	**60 275**	**57 943**	**46 541**	**48 935**	**51 940**	**51 975**
30	Taxes on land, buildings or other structures	22 880	19 704	24 222	24 588	20 849	20 943	21 018	21 052
31	Taxes on the use of fixed assets	1 267	1 143	1 204	1 301	1 357	1 356	1 426	1 374
32	Total wage bill and payroll taxes	0	0	0	0	0	0	0	0
33	Taxes on international transactions	..	..	..	..	..	..	..	..
34	Business and professional licences	2 493	2 533	2 256	1 778	1 713	1 575	1 610	1 567
35	Taxes on pollution	392	781	826	938	761	963	1 852	1 698
36	Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37	Other taxes on production n.e.c.	35 091	33 808	31 767	29 338	21 861	24 098	26 034	26 284
38	**Current taxes on income and wealth**	**239 794**	**241 066**	**237 175**	**242 579**	**247 608**	**250 309**	**248 638**	**257 284**
39	**Taxes on income**	**231 043**	**233 498**	**229 275**	**234 284**	**237 228**	**239 894**	**237 804**	**247 259**
40	Taxes on individual or household income including holding gains	191 871	191 740	193 490	200 167	200 469	203 179	204 087	211 549
41	Taxes on individual or household income excl. holding gains	189 356	189 430	189 537	196 518	197 105	200 883	202 711	208 465
42	Taxes on individual or household holding gains	2 515	2 310	3 953	3 649	3 364	2 296	1 376	3 084
43	Taxes on income or profits of corporations including holding gains	37 781	40 422	35 162	33 428	36 046	35 995	32 848	34 708
44	Taxes on income or profits of corporations excl. holding gains	37 781	40 422	35 162	33 428	36 046	35 995	32 848	34 708
45	Taxes on holding gains of corporations	0	0	0	0	0	0	0	0
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	2 515	2 310	3 953	3 649	3 364	2 296	1 376	3 084
48	Taxes on winnings from lottery or gambling	511	501	484	581	622	648	816	962
49	Other taxes on income n.e.c.	880	835	139	108	91	72	53	40
50	**Other current taxes**	**8 751**	**7 568**	**7 900**	**8 295**	**10 380**	**10 415**	**10 834**	**10 025**
51	Current taxes on capital	1 086	1 066	987	977	3 069	2 887	2 861	2 824
52	Poll taxes	..	..	..	..	..	..	..	..
53	Expenditure taxes	..	..	..	..	..	..	..	..
54	Payments by households for licences	4 805	4 613	4 841	5 077	5 232	5 189	5 415	5 300
55	Taxes on international transactions	..	..	..	..	..	..	..	..
56	Other current taxes n.e.c.	2 860	1 889	2 072	2 241	2 079	2 339	2 558	1 901
57	**Capital taxes**	**1 528**	**4 154**	**1 583**	**1 214**	**5 360**	**2 325**	**1 573**	**1 237**
58	Taxes on capital transfers	592	622	623	674	736	815	820	798
59	Capital levies	778	2 547	829	231	396	355	311	226
60	Other capital taxes n.e.c.	158	985	131	309	4 228	1 155	442	213
61	**Actual social contributions**	**211 705**	**211 145**	**210 340**	**215 070**	**216 622**	**221 393**	**230 397**	**237 752**
62	Employers' actual social contributions	143 362	141 663	141 188	143 304	144 018	147 334	153 945	158 708
63	Compulsory	143 324	141 629	141 151	143 273	143 989	147 308	153 908	158 671
64	Voluntary	38	34	37	31	29	26	37	37
65	Households' actual social contributions	68 343	69 482	69 152	71 766	72 604	74 059	76 452	79 044
66	Compulsory	67 571	68 803	68 493	71 071	71 876	73 316	75 718	78 373
	of which:								
67	*Employees*	36 687	39 255	38 590	39 778	39 991	40 889	42 735	44 162
68	*Self- and non-employed persons*	30 884	29 548	29 903	31 293	31 885	32 427	32 983	34 211
69	Voluntary	772	679	659	695	728	743	734	671
70	**Imputed social contributions**	**4 162**	**4 224**	**4 070**	**4 060**	**4 005**	**4 172**	**4 055**	**4 200**
71	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**407 564**	**407 879**	**406 647**	**411 868**	**427 517**	**431 100**	**431 682**	**443 867**
2	**Total tax receipts and actual social contributions**	**405 226**	**405 428**	**404 265**	**409 527**	**425 139**	**428 655**	**429 328**	**441 405**
3	Total tax receipts	405 226	405 428	404 265	409 527	425 139	428 655	429 328	441 405
4	Taxes on production and imports	184 840	180 951	187 376	188 220	195 141	198 798	202 321	205 869
5	Taxes on products	173 995	173 619	180 618	181 665	188 606	192 006	194 581	198 162
6	Other taxes on production	10 845	7 332	6 758	6 555	6 535	6 792	7 740	7 707
7	Current taxes on income and wealth	218 862	220 323	215 306	220 093	224 708	227 611	225 514	234 375
8	Taxes on income	216 479	218 695	213 963	218 668	220 828	223 314	221 467	230 565
9	Other current taxes	2 383	1 628	1 343	1 425	3 880	4 297	4 047	3 810
10	Capital taxes	1 524	4 154	1 583	1 214	5 290	2 246	1 493	1 161
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	2 286	2 403	2 335	2 288	2 322	2 398	2 300	2 409
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**83 378**	**80 170**	**83 531**	**82 056**	**71 496**	**73 687**	**76 498**	**76 459**
2	**Total tax receipts and actual social contributions**	**82 148**	**78 945**	**82 337**	**80 819**	**70 363**	**72 487**	**75 289**	**75 228**
3	Total tax receipts	82 148	78 945	82 337	80 819	70 363	72 487	75 289	75 228
4	Taxes on production and imports	61 212	58 202	60 468	58 333	47 393	49 710	52 085	52 243
5	Taxes on products	9 934	7 565	6 951	6 945	7 387	7 567	7 885	7 975
6	Other taxes on production	51 278	50 637	53 517	51 388	40 006	42 143	44 200	44 268
7	Current taxes on income and wealth	20 932	20 743	21 869	22 486	22 900	22 698	23 124	22 909
8	Taxes on income	14 564	14 803	15 312	15 616	16 400	16 580	16 337	16 694
9	Other current taxes	6 368	5 940	6 557	6 870	6 500	6 118	6 787	6 215
10	Capital taxes	4	0	0	0	70	79	80	76
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	1 184	1 182	1 151	1 195	1 125	1 189	1 199	1 221
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**212 299**	**211 693**	**210 834**	**215 552**	**217 116**	**221 920**	**230 889**	**238 259**
2	**Total tax receipts and actual social contributions**	**211 607**	**211 054**	**210 250**	**214 975**	**216 558**	**221 335**	**230 333**	**237 689**
3	Total tax receipts	..	..	..	..	..	..	..	..
4	Taxes on production and imports	..	..	..	..	..	..	..	..
5	Taxes on products	..	..	..	..	..	..	..	..
6	Other taxes on production	..	..	..	..	..	..	..	..
7	Current taxes on income and wealth	..	..	..	..	..	..	..	..
8	Taxes on income	..	..	..	..	..	..	..	..
9	Other current taxes	..	..	..	..	..	..	..	..
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	211 607	211 054	210 250	214 975	216 558	221 335	230 333	237 689
12	Imputed social contributions	692	639	584	577	558	585	556	570
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/fbb39*.
Source: Istituto Centrale di Statistica (ISTAT) via Eurostat.

Table III. Expenditure by function

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**821 764**	**821 721**	**827 625**	**832 927**	**830 749**	**845 054**	**854 602**	..
2	General public services	160 714	154 706	153 704	142 265	139 382	139 633	138 674	..
3	Defence	20 837	19 732	19 342	19 710	21 980	22 284	22 117	..
4	Public order and safety	30 412	30 502	30 148	30 654	30 740	31 381	32 483	..
5	Economic affairs	64 376	63 986	65 523	70 791	65 880	70 874	67 292	..
6	Environment protection	13 962	14 897	14 643	14 936	14 794	14 604	14 808	..
7	Housing and community amenities	11 120	9 234	8 245	8 326	7 719	7 648	8 185	..
8	Health	115 527	114 796	115 948	116 401	117 332	118 745	120 911	..
9	Recreation, culture and religion	9 932	10 758	10 648	11 409	13 027	12 971	13 446	..
10	Education	65 888	65 912	65 734	66 179	66 108	67 602	69 830	..
11	Social protection	328 997	337 198	343 690	352 256	353 787	359 312	366 857	..
	of which:								
12	***Compensation of employees***	**167 978**	**166 780**	**165 228**	**163 919**	**166 038**	**166 810**	**172 362**	..
13	*General public services*	25 692	25 286	24 735	23 875	24 124	24 149	24 881	..
14	*Defence*	14 222	13 935	13 572	13 659	14 254	14 583	15 088	..
15	*Public order and safety*	23 294	23 462	23 302	23 611	23 665	23 773	24 854	..
16	*Economic affairs*	7 196	7 242	7 117	7 099	6 905	6 901	7 080	..
17	*Environment protection*	1 695	1 643	1 606	1 583	1 595	1 481	1 530	..
18	*Housing and community amenities*	1 483	1 403	1 378	1 303	1 154	1 128	1 145	..
19	*Health*	37 535	37 051	36 803	36 302	36 053	36 046	36 975	..
20	*Recreation, culture and religion*	2 066	2 050	2 065	2 125	2 941	2 868	2 909	..
21	*Education*	49 709	49 861	50 019	49 679	50 665	51 392	53 361	..
22	*Social protection*	5 086	4 847	4 631	4 683	4 682	4 489	4 539	..
23	***Gross capital formation***	**42 816**	**40 574**	**37 925**	**40 036**	**38 732**	**37 866**	**37 820**	..
24	*General public services*	8 052	8 105	8 634	8 147	7 511	7 378	7 493	..
25	*Defence*	3 793	3 314	3 388	3 690	5 349	4 966	4 249	..
26	*Public order and safety*	1 202	1 026	897	806	808	841	888	..
27	*Economic affairs*	15 117	14 574	13 255	14 828	13 689	13 528	13 959	..
28	*Environment protection*	2 653	2 234	1 896	2 064	1 745	1 509	1 636	..
29	*Housing and community amenities*	3 854	2 869	2 128	2 272	2 081	1 696	1 637	..
30	*Health*	3 767	3 920	3 595	3 781	3 368	3 664	3 449	..
31	*Recreation, culture and religion*	1 435	1 381	1 368	1 254	1 304	1 398	1 588	..
32	*Education*	2 588	2 623	2 403	2 524	2 282	2 145	2 173	..
33	*Social protection*	355	528	361	670	595	741	748	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**496 509**	**497 815**	**502 848**	**511 624**	**522 063**	**527 162**	**525 158**	..
2	General public services	186 043	173 436	156 272	163 041	159 741	157 082	140 806	..
3	Defence	20 837	19 732	19 343	19 713	22 000	22 308	22 188	..
4	Public order and safety	26 580	26 589	26 582	26 997	27 219	27 747	28 786	..
5	Economic affairs	50 521	54 670	55 958	62 346	59 058	73 163	65 990	..
6	Environment protection	1 718	1 466	1 313	1 194	1 553	1 543	1 242	..
7	Housing and community amenities	5 566	4 666	2 474	1 829	2 264	2 413	2 536	..
8	Health	49 635	52 617	62 336	55 779	66 022	62 694	80 510	..
9	Recreation, culture and religion	5 844	6 740	6 964	7 145	9 027	9 174	9 501	..
10	Education	53 073	52 980	58 087	57 878	58 347	59 786	62 512	..
11	Social protection	96 693	104 919	113 519	115 702	116 832	111 252	111 088	..
	of which:								
12	***Compensation of employees***	**95 447**	**95 510**	**95 227**	**94 916**	**97 751**	**99 239**	**103 439**	..
13	*General public services*	10 468	10 383	10 331	10 018	10 333	10 507	11 026	..
14	*Defence*	14 222	13 935	13 572	13 659	14 254	14 583	15 088	..
15	*Public order and safety*	20 837	21 011	20 927	21 238	21 288	21 427	22 461	..
16	*Economic affairs*	3 612	3 646	3 572	3 562	3 548	3 571	3 723	..
17	*Environment protection*	484	431	434	425	428	312	344	..
18	*Housing and community amenities*	44	53	50	42	37	38	38	..
19	*Health*	996	1 021	992	783	793	861	945	..
20	*Recreation, culture and religion*	946	911	958	981	1 830	1 784	1 818	..
21	*Education*	43 716	44 044	44 333	44 015	45 061	45 951	47 794	..
22	*Social protection*	122	75	58	193	179	205	202	..
23	***Gross capital formation***	**15 674**	**14 400**	**14 786**	**14 852**	**16 531**	**16 615**	**16 275**	..
24	*General public services*	1 623	1 624	1 841	1 891	1 707	1 792	1 672	..
25	*Defence*	3 793	3 314	3 388	3 690	5 349	4 966	4 249	..
26	*Public order and safety*	805	692	664	506	548	603	651	..
27	*Economic affairs*	6 657	6 543	6 418	7 138	7 019	7 273	7 575	..
28	*Environment protection*	515	370	377	326	293	219	301	..
29	*Housing and community amenities*	1 201	509	452	217	227	228	173	..
30	*Health*	422	442	404	416	386	539	454	..
31	*Recreation, culture and religion*	263	354	579	146	408	519	704	..
32	*Education*	370	506	605	463	562	450	469	..
33	*Social protection*	25	46	58	59	32	26	27	..

Table III. Expenditure by function *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**244 410**	**242 735**	**240 285**	**242 264**	**241 278**	**239 827**	**244 398**	..
2	General public services	42 848	41 350	41 654	42 004	43 006	42 802	43 592	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	4 044	3 979	3 653	3 676	3 615	3 661	3 716	..
5	Economic affairs	30 591	30 415	29 383	29 523	27 673	25 442	26 284	..
6	Environment protection	12 618	13 738	13 542	13 904	13 831	13 716	13 899	..
7	Housing and community amenities	8 050	7 939	7 022	7 249	6 864	6 796	6 781	..
8	Health	113 110	112 135	113 275	114 102	115 253	116 509	118 578	..
9	Recreation, culture and religion	4 584	4 519	4 116	4 487	4 314	4 293	4 374	..
10	Education	16 401	16 325	15 423	15 425	14 768	14 693	15 053	..
11	Social protection	12 164	12 335	12 217	11 894	11 954	11 915	12 121	..
	of which:								
12	***Compensation of employees***	**69 242**	**68 125**	**66 987**	**66 028**	**65 349**	**64 696**	**66 020**	..
13	*General public services*	15 224	14 903	14 404	13 857	13 791	13 642	13 855	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	2 457	2 451	2 375	2 373	2 377	2 346	2 393	..
16	*Economic affairs*	3 584	3 596	3 545	3 537	3 357	3 330	3 357	..
17	*Environment protection*	1 211	1 212	1 172	1 158	1 167	1 169	1 186	..
18	*Housing and community amenities*	1 439	1 350	1 328	1 261	1 117	1 090	1 107	..
19	*Health*	36 426	35 906	35 683	35 386	35 207	35 101	35 948	..
20	*Recreation, culture and religion*	1 120	1 139	1 107	1 144	1 111	1 084	1 091	..
21	*Education*	5 993	5 817	5 686	5 664	5 604	5 441	5 567	..
22	*Social protection*	1 788	1 751	1 687	1 648	1 618	1 493	1 516	..
23	***Gross capital formation***	**27 117**	**25 933**	**22 993**	**24 780**	**21 852**	**20 759**	**21 048**	..
24	*General public services*	6 429	6 481	6 793	6 256	5 804	5 586	5 821	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	397	334	233	300	260	238	237	..
27	*Economic affairs*	8 460	8 031	6 837	7 690	6 670	6 255	6 384	..
28	*Environment protection*	2 138	1 864	1 519	1 738	1 452	1 290	1 335	..
29	*Housing and community amenities*	2 653	2 360	1 676	2 055	1 854	1 468	1 464	..
30	*Health*	3 345	3 472	3 188	3 353	2 974	3 113	2 982	..
31	*Recreation, culture and religion*	1 172	1 027	789	1 108	896	879	884	..
32	*Education*	2 218	2 117	1 798	2 061	1 720	1 695	1 704	..
33	*Social protection*	305	247	160	219	222	235	237	..
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**318 032**	**326 174**	**326 133**	**330 112**	**331 318**	**335 101**	**341 381**	..
2	General public services	107	111	64	36	58	56	105	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	0	0	0	0	0	0	0	..
5	Economic affairs	474	601	517	526	604	610	604	..
6	Environment protection	0	0	0	0	0	0	0	..
7	Housing and community amenities	0	0	0	0	0	0	0	..
8	Health	766	895	896	817	975	910	1 055	..
9	Recreation, culture and religion	0	0	0	0	0	0	0	..
10	Education	618	417	571	635	648	604	506	..
11	Social protection	316 067	324 150	324 085	328 098	329 033	332 921	339 111	..
	of which:								
12	***Compensation of employees***	**3 289**	**3 145**	**3 014**	**2 975**	**2 938**	**2 875**	**2 903**	..
13	*General public services*	0	0	0	0	0	0	0	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	0	0	0	0	0	0	0	..
16	*Economic affairs*	0	0	0	0	0	0	0	..
17	*Environment protection*	0	0	0	0	0	0	0	..
18	*Housing and community amenities*	0	0	0	0	0	0	0	..
19	*Health*	113	124	128	133	53	84	82	..
20	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
21	*Education*	0	0	0	0	0	0	0	..
22	*Social protection*	3 176	3 021	2 886	2 842	2 885	2 791	2 821	..
23	***Gross capital formation***	**25**	**241**	**146**	**404**	**349**	**492**	**497**	..
24	*General public services*	0	0	0	0	0	0	0	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	0	0	0	0	0	0	0	..
27	*Economic affairs*	0	0	0	0	0	0	0	..
28	*Environment protection*	0	0	0	0	0	0	0	..
29	*Housing and community amenities*	0	0	0	0	0	0	0	..
30	*Health*	0	6	3	12	8	12	13	..
31	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
32	*Education*	0	0	0	0	0	0	0	..
33	*Social protection*	25	235	143	392	341	480	484	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/57914*.
Source: Istituto Centrale di Statistica (ISTAT) via Eurostat.

JAPAN

Table I. General government account (SNA 2008, simplified presentation)

Billion JPY

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	46 278	45 784	46 981	47 328	47 491	47 623	48 035	..
b	Saving, net	-37 046	-32 116	-23 894	-18 958	-19 557	-14 471	-9 796	..
c	Net lending (+)/Net borrowing (-)	-41 094	-38 452	-27 662	-18 894	-18 530	-15 861	-12 484	..
d	Total revenue	159 927	166 654	178 932	190 080	191 901	195 057	199 946	..
	of which:								
e	*Total tax receipts*	82 610	87 774	95 995	100 020	99 404	103 510	106 116	..
f	*Actual social contributions*	58 088 e	59 803 e	62 252 e	64 465 e	66 622 e	68 616 e	70 588 e	..
g	Total expenditure	201 022	205 105	206 594	208 973	210 432	210 918	212 430	..
	of which:								
h	*Interest*	9 882	9 920	9 911	9 710	9 506	9 071	8 648	..
i	*Compensation of employees*	29 136	28 536	29 095	29 264	29 562	29 445	29 556	..
j	*Social benefits and transfers in kind*	107 990	109 589	110 368	112 669	114 617	115 750	117 047	..
k	*Gross fixed capital formation*	17 826	19 495	20 254	19 848	19 552	20 111	20 570	..
l	Total liabilities (consolidated)	1 039 881	1 067 767	1 131 787	1 185 172	1 193 844	1 213 878	1 240 339	..
m	Financial net worth	-594 173	-593 980	-598 746	-672 756	-664 059	-667 655	-679 382	..
n	Maastricht debt	..	..	..	..	..	..	..	..
o	Gross domestic product	494 957	503 176	513 876	531 320	535 537	545 897	547 126	554 038 e
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	65 197	65 492	66 859	67 445	67 742	67 601	68 044	..
2	Market output and output for own final use	7 614 e	7 711 e	7 996 e	8 228 e	8 232 e	8 251 e	8 266 e	..
3	Non-market output	57 583	57 781	58 863	59 218	59 510	59 350	59 778	..
4	Payments for non-market output	..	..	..	..	..	..	..	..
5	Non-market output, other	57 583	57 781	58 863	59 218	59 510	59 350	59 778	..
6	Market output and payments for non-market output (2 + 4)	7 614	7 711	7 996	8 228	8 232	8 251	8 266	..
7	Intermediate consumption	18 918	19 708	19 878	20 118	20 252	19 978	20 009	..
8	**Value added, gross**	**46 278**	**45 784**	**46 981**	**47 328**	**47 491**	**47 623**	**48 035**	**..**
9	Consumption of fixed capital	17 020	17 125	17 752	17 922	17 783	18 031	18 343	..
10	**Value added, net**	**29 258**	**28 660**	**29 230**	**29 406**	**29 708**	**29 593**	**29 693**	**..**
	Generation of income account								
11	Compensation of employees, payable	29 136	28 536	29 095	29 264	29 562	29 445	29 556	..
12	Other taxes on production, payable	122	124	135	141	146	147	137	..
13	Other subsidies on production, receivable	..	..	..	..	..	..	..	..
14	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**..**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	36 105	36 568	41 010	44 826	45 191	45 510	45 917	..
16	Subsidies, payable	3 172	3 439	3 273	3 293	3 257	2 995	2 999	..
17	Property income, receivable	6 224	7 069	7 688	8 059	7 416	8 139	8 592	..
18	Property income, payable	10 191	10 225	10 244	10 050	9 841	9 404	8 981	..
19	Interest, payable	9 882	9 920	9 911	9 710	9 506	9 071	8 648	..
20	Other property income, payable	309	305	333	340	335	332	333	..
21	**Balance of primary incomes, net**	**28 967**	**29 973**	**35 181**	**39 541**	**39 509**	**41 250**	**42 529**	**..**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	44 235	48 277	51 406	52 779	51 964	54 788	57 051	..
23	Social contributions, receivable	60 934	62 323	64 414	66 512	68 778	70 616	72 655	..
24	Actual social contributions	57 842 e	59 415 e	61 723 e	63 903 e	66 224 e	68 207 e	70 266 e	..
25	Imputed social contributions	3 093 e	2 908 e	2 691 e	2 610 e	2 554 e	2 410 e	2 389 e	..
26	Other current transfers, receivable	1 232	1 399	1 468	1 789	2 106	2 011	2 644	..
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	..
28	Social benefits other than social transfers in kind, payable	65 332	65 901	65 670	66 589	67 552	67 993	68 490	..
29	Social transfers in kind (via market producers), payable	42 658	43 688	44 699	46 079	47 065	47 757	48 557	..
30	Social benefits and transfers in kind (via market producers), payable	107 990	109 589	110 368	112 669	114 617	115 750	117 047	..
31	Other current transfers, payable	6 842	6 718	7 131	7 694	7 786	8 035	7 850	..
32	**Disposable income, net**	**63 195**	**69 353**	**79 668**	**86 339**	**87 018**	**92 636**	**98 540**	**..**
	Use of disposable income account								
33	Final consumption expenditure	100 241	101 469	103 562	105 297	106 575	107 107	108 335	..
34	Individual consumption expenditure	60 054	60 945	62 362	63 828	64 849	65 506	66 431	..
35	Collective consumption expenditure	40 187	40 524	41 200	41 469	41 726	41 601	41 904	..
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..	..
37	**Saving, gross**	**-20 026**	**-14 992**	**-6 143**	**-1 036**	**-1 774**	**3 560**	**8 547**	**..**
38	**Saving, net**	**-37 046**	**-32 116**	**-23 894**	**-18 958**	**-19 557**	**-14 471**	**-9 796**	**..**
	Capital account								
39	Consumption of fixed capital	17 020	17 125	17 752	17 922	17 783	18 031	18 343	..
40	Capital transfers, receivable	3 583	3 308	4 951	7 887	8 215	5 742	4 820	..
41	Capital taxes	1 523	1 475	1 759	1 791	2 130	2 187	2 330	..
42	Other capital transfers and investment grants, receivable	2 060	1 833	3 192	6 096	6 085	3 555	2 490	..
43	Capital transfers, payable	5 399	5 932	4 859	4 788	4 416	4 168	4 241	..
44	Gross capital formation and acquisitions of non-produced assets	19 252	20 836	21 611	20 956	20 555	20 995	21 610	..
45	Gross capital formation	17 889	19 484	20 331	19 902	19 538	20 134	20 616	..
46	Gross fixed capital formation	17 826	19 495	20 254	19 848	19 552	20 111	20 570	..
47	Changes in inv. and acquisitions less disposals of valuables	63	-11	76	54	-14	23	47	..
48	Acquisitions less disposals of non-produced non-financial assets	1 362	1 351	1 281	1 054	1 017	861	994	..
49	**Net lending (+)/Net borrowing (-)**	**-41 094**	**-38 452**	**-27 662**	**-18 894**	**-18 530**	**-15 861**	**-12 484**	**..**
50	***Total expenditure***	**201 022**	**205 105**	**206 594**	**208 973**	**210 432**	**210 918**	**212 430**	**..**
51	***Total revenue***	**159 927**	**166 654**	**178 932**	**190 080**	**191 901**	**195 057**	**199 946**	**..**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Billion JPY

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-38 653**	**-33 247**	**-28 307**	**-15 053**	**-13 294**	**-10 729**	**-12 492**	..
53	**Total financial assets**	**-5 999**	**-1 180**	**21 668**	**2 801**	**12 013**	**8 401**	**3 800**	..
54	Monetary gold and special drawing rights	11	13	0	-103	165	-5	-7	..
55	Currency and deposits	2 432	-1 915	7 811	19 339	8 445	-3 674	-6 881	..
56	Debt securities	155	-2 775	-4 081	-3 859	-679	293	218	..
57	Loans	56	-684	4 634	-15 125	-63	-861	3 188	..
58	Equity and investment fund shares/units	-2 943	-860	4 112	2 871	1 070	-1 535	-141	..
59	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
60	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
61	Other accounts receivable	-5 710	5 042	9 192	-322	3 076	14 184	7 422	..
62	**Financial liabilities**	**32 654**	**32 068**	**49 975**	**17 854**	**25 308**	**19 130**	**16 292**	..
63	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
64	Currency and deposits	84	101	141	139	166	176	189	..
65	Debt securities	32 937	31 147	46 455	19 971	27 328	22 481	20 832	..
66	Loans	-69	332	-676	-1 598	-2 554	-2 334	-4 774	..
67	Equity and investment fund shares/units	-5	-5	-1	-27	-19	0	0	..
68	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
69	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
70	Other accounts payable	-294	493	4 056	-630	387	-1 193	45	..
	Financial balance sheet								
71	**Financial net worth**	**-594 173**	**-593 980**	**-598 746**	**-672 756**	**-664 059**	**-667 655**	**-679 382**	..
72	**Financial assets**	**445 708**	**473 787**	**533 042**	**512 416**	**529 785**	**546 223**	**560 957**	..
73	Monetary gold and special drawing rights	1 995	2 225	2 323	2 117	2 207	2 240	2 229	..
74	Currency and deposits	84 470	82 791	90 890	109 244	117 558	113 273	106 907	..
75	Debt securities	36 622	33 438	29 419	25 828	23 307	23 503	23 804	..
76	Loans	30 784	30 491	35 983	20 414	20 360	19 170	22 625	..
77	Equity and investment fund shares/units	126 539	137 478	153 389	146 021	154 263	160 090	157 713	..
78	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
79	Financial derivatives and employee stock options	461	47	55	6	0	0	11	..
80	Other accounts receivable	164 837	187 317	220 984	208 786	212 090	227 947	247 668	..
81	**Financial liabilities**	**1 039 881**	**1 067 767**	**1 131 787**	**1 185 172**	**1 193 844**	**1 213 878**	**1 240 339**	..
82	Monetary gold and special drawing rights	1 732	1 956	2 037	1 946	1 864	1 897	1 889	..
83	Currency and deposits	8 748	8 848	8 989	9 128	9 294	9 470	9 659	..
84	Debt securities	844 735	871 511	931 940	987 394	998 314	1 021 618	1 052 714	..
85	Loans	162 911	163 243	162 567	160 969	158 414	156 081	151 306	..
86	Equity and investment fund shares/units	239	199	195	166	147	158	126	..
87	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
88	Financial derivatives and employee stock options	54	43	38	177	32	68	16	..
89	Other accounts payable	21 463	21 967	26 022	25 392	25 780	24 586	24 630	..
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	17 545	18 572	18 898	18 609	18 641	18 441	18 461	..
2	Intermediate consumption	5 926	6 597	6 707	6 462	6 457	6 148	6 092	..
3	**Value added, gross**	**11 619**	**11 974**	**12 191**	**12 147**	**12 185**	**12 294**	**12 369**	..
4	**Value added, net**	**5 803**	**5 751**	**6 228**	**6 316**	**6 348**	**6 388**	**6 440**	..
	Generation of income account								
5	Compensation of employees, payable	5 726	5 671	6 148	6 233	6 273	6 300	6 364	..
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	..
	Allocation of primary income account								
7	Taxes on production and imports, receivable	19 405	20 078	24 971	26 396	26 111	26 330	26 492	..
8	Subsidies, payable	1 329	1 206	1 172	1 218	980	940	958	..
9	Interest, payable	7 948	8 085	8 162	8 198	8 091	7 778	7 629	..
10	**Balance of primary incomes, net**	**12 548**	**13 439**	**18 278**	**19 694**	**19 451**	**20 073**	**20 652**	..
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	27 015	30 480	32 084	32 332	31 546	34 841	36 315	..
12	Social contributions, receivable	543	527	505	515	502	490	496	..
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	543 e	527 e	505 e	515 e	502 e	490 e	496 e	..
15	Other current transfers, receivable	1 014	971	1 092	1 518	1 710	1 715	1 796	..
16	Social benefits other than social transfers in kind, payable	1 205	1 122	1 017	969	889	845	825	..
17	Social transfers in kind (via market producers), payable	91	90	89	87	85	86	87	..
18	Other current transfers, payable	54 429	54 896	56 343	56 883	56 980	56 481	56 769	..
19	**Disposable income, net**	**-14 514**	**-10 601**	**-5 401**	**-3 793**	**-4 660**	**-207**	**1 665**	..
	Use of disposable income account								
20	Final consumption expenditure	14 781	15 725	15 882	15 498	15 728	15 470	15 469	..
21	Individual consumption expenditure	1 640	1 869	1 888	1 776	1 729	1 647	1 715	..
22	Collective consumption expenditure	13 141	13 857	13 993	13 722	13 999	13 823	13 754	..
23	**Saving, gross**	**-23 479**	**-20 102**	**-15 320**	**-13 461**	**-14 551**	**-9 771**	**-7 875**	..
24	**Saving, net**	**-29 295**	**-26 326**	**-21 283**	**-19 291**	**-20 388**	**-15 677**	**-13 804**	..
	Capital account								
25	Capital transfers, receivable	3 053	3 455	2 857	3 520	3 579	3 962	3 893	..
26	Capital transfers, payable	10 042	10 249	7 630	7 232	6 904	6 848	6 507	..
27	Gross capital formation	6 103	7 073	6 607	6 305	6 215	6 728	6 812	..
28	Acquisitions less disposals of non-produced non-financial assets	289	339	261	248	124	217	332	..
29	**Net lending (+)/Net borrowing (-)**	**-36 860**	**-34 308**	**-26 961**	**-23 725**	**-24 215**	**-19 601**	**-17 633**	..
30	***Total expenditure***	**93 273**	**95 517**	**94 329**	**94 030**	**93 195**	**92 570**	**92 566**	..
31	***Total revenue***	**56 413**	**61 209**	**67 368**	**70 305**	**68 981**	**72 969**	**74 933**	..

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Billion JPY

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-35 509**	**-31 755**	**-27 211**	**-20 947**	**-21 737**	**-17 529**	**-15 051**	..
33	**Total financial assets**	**-4 006**	**1 678**	**8 098**	**-7 858**	**452**	**-474**	**3 295**	..
34	Monetary gold and special drawing rights	11	13	0	-103	165	-5	-7	..
35	Currency and deposits	-1 677	-3 192	1 796	16 785	-1 101	-5 675	1 314	..
36	Debt securities	-14	-1	11	4	47	40	-18	..
37	Loans	1 462	432	5 235	-13 488	380	-1 192	-1 061	..
38	Equity and investment fund shares/units	-1 057	-136	351	-1 908	516	-1 158	247	..
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
41	Other accounts receivable	-2 730	4 562	705	-9 150	445	7 518	2 820	..
42	**Financial liabilities**	**31 503**	**33 433**	**35 309**	**13 089**	**22 188**	**17 056**	**18 345**	..
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
44	Currency and deposits	31	53	39	37	49	54	84	..
45	Debt securities	31 061	32 973	33 876	14 147	22 465	18 540	18 759	..
46	Loans	1 104	621	-573	-196	-408	-377	-812	..
47	Equity and investment fund shares/units	-2	-28	-95	-47	-176	-148	-10	..
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
50	Other accounts payable	-691	-186	2 062	-852	259	-1 013	324	..
	Financial balance sheet								
51	**Financial net worth**	**-702 707**	**-713 267**	**-729 826**	**-801 663**	**-809 358**	**-831 225**	**-847 857**	..
52	**Financial assets**	**217 228**	**236 056**	**268 335**	**245 727**	**243 182**	**239 238**	**251 171**	..
53	Monetary gold and special drawing rights	1 995	2 225	2 323	2 117	2 207	2 240	2 229	..
54	Currency and deposits	17 831	14 874	16 958	32 759	31 528	25 242	27 070	..
55	Debt securities	505	500	515	527	569	608	592	..
56	Loans	19 947	20 770	26 863	12 931	13 319	11 798	11 004	..
57	Equity and investment fund shares/units	55 639	62 628	69 078	60 979	62 893	62 046	63 087	..
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
59	Financial derivatives and employee stock options	461	47	55	6	0	0	11	..
60	Other accounts receivable	120 850	135 013	152 543	136 408	132 666	137 303	147 179	..
61	**Financial liabilities**	**919 935**	**949 323**	**998 161**	**1 047 390**	**1 052 540**	**1 070 463**	**1 099 028**	..
62	Monetary gold and special drawing rights	1 732	1 956	2 037	1 946	1 864	1 897	1 889	..
63	Currency and deposits	4 534	4 587	4 626	4 663	4 712	4 766	4 850	..
64	Debt securities	849 112	877 772	925 203	975 450	981 083	1 000 361	1 029 464	..
65	Loans	54 410	55 031	54 457	54 261	53 853	53 476	52 664	..
66	Equity and investment fund shares/units	818	834	638	583	427	338	266	..
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
68	Financial derivatives and employee stock options	54	43	38	177	32	68	16	..
69	Other accounts payable	9 276	9 101	11 163	10 310	10 570	9 557	9 880	..
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	46 041	45 499	46 727	47 288	47 351	47 483	47 881	..
2	Intermediate consumption	12 056	12 385	12 431	12 661	12 773	12 712	12 846	..
3	**Value added, gross**	**33 985**	**33 114**	**34 296**	**34 627**	**34 577**	**34 772**	**35 036**	..
4	**Value added, net**	**22 760**	**22 062**	**22 471**	**22 577**	**22 572**	**22 576**	**22 629**	..
	Generation of income account								
5	Compensation of employees, payable	22 719	22 020	22 417	22 522	22 514	22 521	22 574	..
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	..
	Allocation of primary income account								
7	Taxes on production and imports, receivable	16 622	16 832	17 323	19 180	19 078	19 215	19 438	..
8	Subsidies, payable	2 128	2 143	2 100	2 092	2 058	2 039	2 130	..
9	Interest, payable	1 912	1 857	1 702	1 442	1 293	1 168	931	..
10	**Balance of primary incomes, net**	**12 943**	**13 203**	**13 859**	**16 014**	**16 075**	**16 375**	**16 743**	..
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	18 064	18 810	19 735	20 144	20 537	20 833	21 538	..
12	Social contributions, receivable	2 542	2 320	2 127	2 089	2 013	1 885	1 887	..
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	2 542 e	2 320 e	2 127 e	2 089 e	2 013 e	1 885 e	1 887 e	..
15	Other current transfers, receivable	28 901	28 799	29 517	29 732	29 792	29 193	29 175	..
16	Social benefits other than social transfers in kind, payable	8 524	8 330	8 764	8 708	9 218	8 977	8 757	..
17	Social transfers in kind (via market producers), payable	2 873	2 963	3 025	3 128	3 156	3 190	3 203	..
18	Other current transfers, payable	13 124	13 201	13 541	14 624	14 642	14 946	14 593	..
19	**Disposable income, net**	**40 801**	**41 601**	**42 933**	**44 647**	**44 557**	**44 362**	**45 993**	..
	Use of disposable income account								
20	Final consumption expenditure	44 178	43 694	44 823	45 366	45 364	45 451	45 931	..
21	Individual consumption expenditure	17 175	16 857	17 447	17 634	17 591	17 737	17 785	..
22	Collective consumption expenditure	27 003	26 837	27 376	27 731	27 774	27 714	28 146	..
23	**Saving, gross**	**7 848**	**8 960**	**9 935**	**11 332**	**11 198**	**11 106**	**12 470**	..
24	**Saving, net**	**-3 376**	**-2 093**	**-1 890**	**-718**	**-807**	**-1 089**	**62**	..
	Capital account								
25	Capital transfers, receivable	7 495	8 167	6 647	6 052	5 887	5 986	5 801	..
26	Capital transfers, payable	3 094	3 249	3 452	3 384	3 414	3 376	3 102	..
27	Gross capital formation	11 598	13 046	13 567	13 218	13 326	13 520	13 882	..
28	Acquisitions less disposals of non-produced non-financial assets	1 032	1 058	938	809	822	700	1 241	..
29	**Net lending (+)/Net borrowing (-)**	**-380**	**-225**	**-1 375**	**-26**	**-477**	**-504**	**46**	..
30	***Total expenditure***	**79 297**	**80 488**	**82 216**	**82 869**	**83 496**	**83 420**	**83 533**	..
31	***Total revenue***	**78 917**	**80 263**	**80 840**	**82 843**	**83 019**	**82 916**	**83 578**	..

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Billion JPY

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**2 389**	**2 125**	**-811**	**3 331**	**2 617**	**3 983**	**1 902**	**..**
33	**Total financial assets**	**2 597**	**1 935**	**211**	**558**	**1 432**	**2 359**	**-264**	**..**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
35	Currency and deposits	2 786	624	2 689	1 815	1 665	1 347	671	..
36	Debt securities	-91	1 775	-2 395	108	32	1 244	779	..
37	Loans	69	-159	-309	-1 396	-183	385	-1 113	..
38	Equity and investment fund shares/units	-246	-167	141	147	-121	-557	-720	..
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
41	Other accounts receivable	80	-137	85	-117	39	-61	120	..
42	**Financial liabilities**	**208**	**-190**	**1 022**	**-2 773**	**-1 185**	**-1 625**	**-2 166**	**..**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
44	Currency and deposits	0	0	0	0	0	0	0	..
45	Debt securities	1 090	-233	-474	-698	694	765	355	..
46	Loans	-1 165	-246	-102	-1 409	-2 148	-2 020	-2 240	..
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	..
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
50	Other accounts payable	284	289	1 597	-665	269	-369	-281	..
	Financial balance sheet								
51	**Financial net worth**	**-93 939**	**-90 133**	**-95 842**	**-93 124**	**-89 247**	**-84 347**	**-82 262**	**..**
52	**Financial assets**	**92 286**	**95 187**	**91 177**	**92 268**	**93 761**	**96 751**	**96 860**	**..**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
54	Currency and deposits	31 718	32 343	35 031	36 847	38 511	39 858	40 529	..
55	Debt securities	5 297	7 108	4 666	4 927	4 857	6 142	6 984	..
56	Loans	9 210	9 050	8 741	7 345	7 162	7 547	6 434	..
57	Equity and investment fund shares/units	45 587	46 350	42 318	42 846	42 887	42 922	42 511	..
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
60	Other accounts receivable	473	336	421	304	343	282	402	..
61	**Financial liabilities**	**186 225**	**185 320**	**187 019**	**185 393**	**183 008**	**181 098**	**179 122**	**..**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
63	Currency and deposits	0	0	0	0	0	0	0	..
64	Debt securities	70 615	69 666	69 870	70 318	69 813	70 292	70 837	..
65	Loans	107 760	107 514	107 412	106 002	103 855	101 834	99 594	..
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	..
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
69	Other accounts payable	7 851	8 140	9 737	9 072	9 341	8 972	8 691	..
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	1 588	1 583	1 607	1 667	1 686	1 753	1 757	..
2	Intermediate consumption	952	928	882	1 006	1 027	1 056	1 089	..
3	**Value added, gross**	**635**	**655**	**726**	**661**	**659**	**697**	**668**	**..**
4	**Value added, net**	**630**	**650**	**720**	**655**	**656**	**690**	**662**	**..**
	Generation of income account								
5	Compensation of employees, payable	627	647	716	651	653	687	658	..
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**..**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	0	0	0	0	0	0	0	..
8	Subsidies, payable	0	0	0	0	0	0	0	..
9	Interest, payable	10	8	8	7	3	4	0	..
10	**Balance of primary incomes, net**	**3 056**	**4 046**	**4 461**	**4 698**	**4 042**	**5 334**	**5 187**	**..**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	..
12	Social contributions, receivable	58 099	59 817	62 265	64 476	66 632	68 626	70 598	..
13	Actual social contributions	58 088 e	59 803 e	62 252 e	64 465 e	66 622 e	68 616 e	70 588 e	..
14	Imputed social contributions	11 e	13 e	13 e	11 e	10 e	11 e	10	..
15	Other current transfers, receivable	32 947	33 387	34 149	34 814	35 088	35 188	36 472	..
16	Social benefits other than social transfers in kind, payable	55 829	56 306	56 068	57 142	57 676	58 297	58 932	..
17	Social transfers in kind (via market producers), payable	39 846	40 878	41 975	43 450	43 671	44 780	45 385	..
18	Other current transfers, payable	584	581	611	489	492	525	1 485	..
19	**Disposable income, net**	**37 690**	**40 364**	**44 195**	**46 358**	**47 595**	**50 325**	**51 840**	**..**
	Use of disposable income account								
20	Final consumption expenditure	41 400	42 428	43 549	45 085	45 325	46 499	47 108	..
21	Individual consumption expenditure	41 382	42 411	43 531	45 067	45 301	46 465	47 076	..
22	Collective consumption expenditure	18	17	18	18	24	34	32	..
23	**Saving, gross**	**-3 705**	**-2 060**	**652**	**1 279**	**2 274**	**3 834**	**4 738**	**..**
24	**Saving, net**	**-3 710**	**-2 065**	**646**	**1 272**	**2 270**	**3 826**	**4 732**	**..**
	Capital account								
25	Capital transfers, receivable	191	221	2 269	4 700	4 422	1 718	790	..
26	Capital transfers, payable	23	21	20	21	103	153	193	..
27	Gross capital formation	37	39	39	44	41	46	47	..
28	Acquisitions less disposals of non-produced non-financial assets	-16	-10	-9	-8	-3	-7	-4	..
29	**Net lending (+)/Net borrowing (-)**	**-3 558**	**-1 888**	**2 871**	**5 921**	**6 555**	**5 359**	**5 293**	**..**
30	***Total expenditure***	**97 896**	**99 401**	**100 313**	**102 807**	**103 664**	**105 545**	**107 788**	**..**
31	***Total revenue***	**94 338**	**97 512**	**103 185**	**108 728**	**110 219**	**110 904**	**113 081**	**..**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Billion JPY

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-5 533**	**-3 617**	**-285**	**2 564**	**5 825**	**2 817**	**657**	**..**
33	**Total financial assets**	**-5 475**	**-3 466**	**-11**	**3 304**	**5 643**	**3 005**	**733**	**..**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
35	Currency and deposits	1 324	653	3 327	738	7 881	654	-8 865	..
36	Debt securities	-526	-2 955	-14 749	-10 494	-4 927	-4 168	-2 261	..
37	Loans	-1 469	-944	-319	-290	-310	-164	7 050	..
38	Equity and investment fund shares/units	-1 636	-581	3 526	4 613	518	32	323	..
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
41	Other accounts receivable	-3 168	361	8 206	8 737	2 481	6 652	4 487	..
42	**Financial liabilities**	**58**	**151**	**274**	**740**	**-183**	**188**	**76**	**..**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
44	Currency and deposits	52	48	102	101	117	122	105	..
45	Debt securities	0	0	0	0	0	0	0	..
46	Loans	0	-30	-29	-41	-49	-47	-36	..
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	..
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
50	Other accounts payable	6	133	201	679	-251	114	7	..
	Financial balance sheet								
51	**Financial net worth**	**202 473**	**209 420**	**226 922**	**222 031**	**234 547**	**247 918**	**250 737**	**..**
52	**Financial assets**	**217 070**	**224 168**	**241 944**	**237 792**	**250 125**	**263 684**	**266 580**	**..**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
54	Currency and deposits	34 921	35 574	38 900	39 639	47 519	48 173	39 308	..
55	Debt securities	105 811	101 757	87 370	78 747	70 462	65 788	63 816	..
56	Loans	2 968	2 024	1 705	1 415	1 104	940	7 990	..
57	Equity and investment fund shares/units	25 891	29 135	42 436	42 612	48 764	55 302	52 255	..
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
60	Other accounts receivable	47 478	55 677	71 532	75 380	82 275	93 481	103 211	..
61	**Financial liabilities**	**14 597**	**14 748**	**15 022**	**15 761**	**15 579**	**15 767**	**15 843**	**..**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
63	Currency and deposits	4 214	4 261	4 363	4 464	4 582	4 704	4 809	..
64	Debt securities	0	0	0	0	0	0	0	..
65	Loans	2 082	2 052	2 024	1 983	1 934	1 886	1 851	..
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	..
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
69	Other accounts payable	8 301	8 434	8 635	9 314	9 063	9 177	9 184	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/db2b5*.

Source: Economic and Social Research Institute (ESRI), Cabinet Office (CAO) for Government of Japan.

Table II. Detailed taxes and social contribution receipts

Billion JPY

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**143 794**	**150 438**	**160 892**	**167 099**	**168 551**	**174 512**	**179 097**	..
2	**Total tax receipts and actual social contributions**	**140 699 e**	**147 578 e**	**158 247 e**	**164 485 e**	**166 026 e**	**172 126 e**	**176 704 e**	..
3	**Total tax receipts**	**82 610**	**87 774**	**95 995**	**100 020**	**99 404**	**103 510**	**106 116**	..
4	**Taxes on production and imports**	**36 028**	**36 911**	**42 294**	**45 576**	**45 189**	**45 545**	**45 930**	..
5	**Taxes on products**	**22 724**	**23 475**	**28 837**	**32 112**	**31 521**	**31 790**	**32 001**	..
6	**Value added type taxes**	**12 902**	**13 479**	**19 135**	**22 401**	**21 931**	**22 249**	**22 496**	..
7	**Taxes and duties on imports, excluding VAT**	**897**	**1 034**	**1 073**	**1 049**	**939**	**1 024**	**1 071**	..
8	Import duties	897	1 034	1 073	1 049	939	1 024	1 071	..
9	Taxes on imports, excluding VAT and import duties	..	..	..	..	..	..	..	..
10	Levies on imported agricultural products	..	..	..	..	..	..	..	..
11	Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12	Excise duties	..	..	..	..	..	..	..	..
13	General sales taxes	..	..	..	..	..	..	..	..
14	Taxes on specific services	..	..	..	..	..	..	..	..
15	Profits of import monopolies	..	..	..	..	..	..	..	..
16	**Taxes on products, except VAT, import and export taxes**	**8 925**	**8 961**	**8 628**	**8 663**	**8 651**	**8 517**	**8 434**	..
17	Excise duties and consumption taxes	..	..	..	..	..	..	..	..
18	Stamp taxes	..	..	..	..	..	..	..	..
19	Taxes on financial and capital transactions	..	..	..	..	..	..	..	..
20	Car registration taxes	..	..	..	..	..	..	..	..
21	Taxes on entertainment	..	..	..	..	..	..	..	..
22	Taxes on lotteries, gambling and betting	..	..	..	..	..	..	..	..
23	Taxes on insurance premiums	..	..	..	..	..	..	..	..
24	Other taxes on specific services	..	..	..	..	..	..	..	..
25	General sales or turnover taxes	..	..	..	..	..	..	..	..
26	Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27	Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28	Other taxes on products n.e.c.	..	..	..	..	..	..	..	..
29	**Other taxes on production**	**13 304**	**13 436**	**13 457**	**13 464**	**13 669**	**13 755**	**13 929**	..
30	Taxes on land, buildings or other structures	..	..	..	..	..	..	..	..
31	Taxes on the use of fixed assets	..	..	..	..	..	..	..	..
32	Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33	Taxes on international transactions	..	..	..	..	..	..	..	..
34	Business and professional licences	..	..	..	..	..	..	..	..
35	Taxes on pollution	..	..	..	..	..	..	..	..
36	Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37	Other taxes on production n.e.c.	..	..	..	..	..	..	..	..
38	**Current taxes on income and wealth**	**45 079**	**49 289**	**51 819**	**52 475**	**52 083**	**55 674**	**57 852**	..
39	**Taxes on income**	**38 782**	**42 350**	**44 138**	**44 589**	**43 888**	**47 453**	**49 090**	..
40	Taxes on individual or household income including holding gains	..	..	..	..	..	..	..	..
41	Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42	Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43	Taxes on income or profits of corporations including holding gains	..	..	..	..	..	..	..	..
44	Taxes on income or profits of corporations excl. holding gains	..	..	..	..	..	..	..	..
45	Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	..	..	..	..	..	..	..	..
48	Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49	Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
50	**Other current taxes**	**6 297**	**6 940**	**7 681**	**7 886**	**8 196**	**8 221**	**8 763**	..
51	Current taxes on capital	..	..	..	..	..	..	..	..
52	Poll taxes	..	..	..	..	..	..	..	..
53	Expenditure taxes	..	..	..	..	..	..	..	..
54	Payments by households for licences	..	..	..	..	..	..	..	..
55	Taxes on international transactions	..	..	..	..	..	..	..	..
56	Other current taxes n.e.c.	..	..	..	..	..	..	..	..
57	**Capital taxes**	**1 504**	**1 574**	**1 883**	**1 968**	**2 131**	**2 292**	**2 333**	..
58	Taxes on capital transfers	..	..	..	..	..	..	..	..
59	Capital levies	..	..	..	..	..	..	..	..
60	Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
61	**Actual social contributions**	**58 088 e**	**59 803 e**	**62 252 e**	**64 465 e**	**66 622 e**	**68 616 e**	**70 588 e**	..
62	Employers' actual social contributions	26 343	27 143	28 374	29 479	30 540	31 648	32 664	..
63	Compulsory	..	..	..	..	..	..	..	..
64	Voluntary	..	..	..	..	..	..	..	..
65	Households' actual social contributions	31 745	32 660	33 878	34 987	36 082	36 968	37 925	..
66	Compulsory	..	..	0	0	0	0	0	..
	of which:								
67	*Employees*	..	..	..	..	..	..	..	..
68	*Self- and non-employed persons*	..	..	..	..	..	..	..	..
69	Voluntary	..	..	..	..	..	..	..	..
70	**Imputed social contributions**	**3 096 e**	**2 860 e**	**2 645 e**	**2 614 e**	**2 526 e**	**2 386 e**	**2 393 e**	..
71	Capital transfers for taxes and social cont., unlikely to be collected	..	..	0	0	0	0	0	..

Table II. Detailed taxes and social contribution receipts *(cont.)*

Billion JPY

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**48 467**	**52 659**	**59 443**	**61 211**	**60 291**	**63 953**	**65 637**	**..**
2	**Total tax receipts and actual social contributions**	**47 924 e**	**52 132 e**	**58 938 e**	**60 696 e**	**59 789 e**	**63 463 e**	**65 140 e**	**..**
3	Total tax receipts	47 924	52 132	58 938	60 696	59 789	63 463	65 140	..
4	Taxes on production and imports	19 405	20 078	24 971	26 396	26 111	26 330	26 492	..
5	Taxes on products	17 607	18 244	23 244	24 652	24 329	24 581	24 712	..
6	Other taxes on production	1 799	1 834	1 727	1 744	1 782	1 749	1 781	..
7	Current taxes on income and wealth	27 015	30 480	32 084	32 332	31 546	34 841	36 315	..
8	Taxes on income	25 010	28 157	29 375	29 928	29 435	32 665	33 888	..
9	Other current taxes	2 005	2 323	2 709	2 403	2 112	2 176	2 427	..
10	Capital taxes	1 504	1 574	1 883	1 968	2 131	2 292	2 333	..
11	Actual social contributions	0 e	0 e	0 e	0 e	0 e	0 e	0 e	..
12	Imputed social contributions	543 e	527 e	505 e	515 e	502 e	490 e	496 e	..
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	..
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**37 228**	**37 962**	**39 184**	**41 413**	**41 628**	**41 933**	**42 862**	**..**
2	**Total tax receipts and actual social contributions**	**34 687 e**	**35 642 e**	**37 058 e**	**39 324 e**	**39 615 e**	**40 048 e**	**40 975 e**	**..**
3	Total tax receipts	34 687	35 642	37 058	39 324	39 615	40 048	40 975	..
4	Taxes on production and imports	16 622	16 832	17 323	19 180	19 078	19 215	19 438	..
5	Taxes on products	5 118	5 231	5 593	7 460	7 192	7 209	7 290	..
6	Other taxes on production	11 505	11 602	11 730	11 721	11 886	12 006	12 148	..
7	Current taxes on income and wealth	18 064	18 810	19 735	20 144	20 537	20 833	21 538	..
8	Taxes on income	13 771	14 193	14 763	14 661	14 453	14 788	15 202	..
9	Other current taxes	4 293	4 617	4 972	5 483	6 084	6 044	6 336	..
10	Capital taxes	0	0	0	0	0	0	0	..
11	Actual social contributions	0 e	0 e	0 e	0 e	0 e	0 e	0 e	..
12	Imputed social contributions	2 542 e	2 320 e	2 127 e	2 089 e	2 013 e	1 885 e	1 887 e	..
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	..
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**58 099**	**59 817**	**62 265**	**64 476**	**66 632**	**68 626**	**70 598**	**..**
2	**Total tax receipts and actual social contributions**	**58 088 e**	**59 803 e**	**62 252 e**	**64 465 e**	**66 622 e**	**68 616 e**	**70 588 e**	**..**
3	Total tax receipts	0	0	0	0	0	0	0	..
4	Taxes on production and imports	0	0	0	0	0	0	0	..
5	Taxes on products	0	0	0	0	0	0	0	..
6	Other taxes on production	0	0	0	0	0	0	0	..
7	Current taxes on income and wealth	0	0	0	0	0	0	0	..
8	Taxes on income	0	0	0	0	0	0	0	..
9	Other current taxes	0	0	0	0	0	0	0	..
10	Capital taxes	0	0	0	0	0	0	0	..
11	Actual social contributions	58 088 e	59 803 e	62 252 e	64 465 e	66 622 e	68 616 e	70 588 e	..
12	Imputed social contributions	11 e	13 e	13 e	11 e	10 e	11 e	10 e	..
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/880ca*.
Source: Economic and Social Research Institute (ESRI), Cabinet Office (CAO) for Government of Japan.

JAPAN

Table III. Expenditure by function

Billion JPY

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**201 405**	**205 447**	**207 025**	**209 556**	**210 083**	**211 719**	**213 090**	..
2	General public services	21 510	21 915	21 782	21 908	21 345	20 931	20 755	..
3	Defence	4 542	4 590	4 839	4 886	4 705	4 983	5 157	..
4	Public order and safety	6 301	6 385	6 706	6 744	6 687	6 635	6 799	..
5	Economic affairs	20 440	21 443	20 101	19 867	19 604	19 770	20 162	..
6	Environment protection	5 463	5 646	6 046	6 134	6 337	6 314	6 231	..
7	Housing and community amenities	3 216	3 689	3 843	3 651	3 662	3 532	3 633	..
8	Health	37 943	38 686	39 429	40 770	40 723	41 504	41 934	..
9	Recreation, culture and religion	1 696	1 778	1 941	1 973	2 027	2 079	2 130	..
10	Education	17 807	18 066	18 371	18 269	18 006	17 982	18 048	..
11	Social protection	82 489	83 250	83 966	85 355	86 987	87 989	88 241	..
	of which:								
12	***Compensation of employees***	**29 071**	**28 338**	**29 280**	**29 406**	**29 440**	**29 507**	**29 596**	..
13	*General public services*	4 721	4 508	4 578	4 593	4 478	4 450	4 390	..
14	*Defence*	1 850	1 834	1 965	1 977	1 998	2 017	2 043	..
15	*Public order and safety*	4 613	4 552	4 711	4 783	4 849	4 881	4 932	..
16	*Economic affairs*	2 195	2 145	2 216	2 264	2 253	2 255	2 271	..
17	*Environment protection*	794	764	761	752	747	742	736	..
18	*Housing and community amenities*	318	311	322	324	325	328	331	..
19	*Health*	825	823	834	842	841	862	860	..
20	*Recreation, culture and religion*	463	449	461	460	463	468	472	..
21	*Education*	11 088	10 766	11 108	11 129	11 175	11 152	11 216	..
22	*Social protection*	2 206	2 187	2 324	2 283	2 312	2 351	2 347	..
23	***Gross capital formation***	**17 738**	**20 158**	**20 213**	**19 567**	**19 583**	**20 295**	**20 741**	..
24	*General public services*	1 033	1 138	1 172	1 225	1 146	1 330	1 386	..
25	*Defence*	1 015	1 001	1 069	1 211	1 183	1 477	1 552	..
26	*Public order and safety*	643	797	928	890	771	693	745	..
27	*Economic affairs*	8 641	10 045	9 822	9 239	9 542	9 723	9 989	..
28	*Environment protection*	1 979	2 064	2 197	2 192	2 249	2 276	2 428	..
29	*Housing and community amenities*	1 189	1 354	1 383	1 326	1 378	1 476	1 504	..
30	*Health*	143	133	148	147	150	152	135	..
31	*Recreation, culture and religion*	333	411	535	549	580	608	613	..
32	*Education*	2 463	2 900	2 587	2 410	2 122	2 127	1 943	..
33	*Social protection*	300	315	372	377	463	432	448	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**93 272**	**95 517**	**94 329**	**94 030**	**93 195**	**92 570**	**92 566**	..
2	General public services	33 582	33 230	33 407	33 206	32 340	31 773	31 674	..
3	Defence	4 656	4 718	4 968	5 014	4 838	5 104	5 291	..
4	Public order and safety	1 382	1 447	1 431	1 439	1 456	1 463	1 543	..
5	Economic affairs	12 150	13 774	11 227	11 059	10 570	10 570	10 589	..
6	Environment protection	791	1 109	937	998	1 308	885	687	..
7	Housing and community amenities	2 173	3 055	3 071	3 030	2 849	2 846	2 738	..
8	Health	9 904	10 173	10 417	10 446	10 464	10 516	10 735	..
9	Recreation, culture and religion	162	165	186	182	178	216	196	..
10	Education	5 516	5 919	5 822	5 632	5 447	5 432	5 425	..
11	Social protection	22 957	21 926	22 863	23 026	23 748	23 765	23 688	..
	of which:								
12	***Compensation of employees***	**5 726**	**5 671**	**6 148**	**6 233**	**6 273**	**6 300**	**6 364**	..
13	*General public services*	969	925	1 031	1 027	1 035	1 036	1 043	..
14	*Defence*	1 850	1 834	1 965	1 977	1 998	2 017	2 043	..
15	*Public order and safety*	781	816	879	889	900	912	928	..
16	*Economic affairs*	794	779	810	862	857	853	861	..
17	*Environment protection*	20	21	25	24	30	31	26	..
18	*Housing and community amenities*	50	50	55	56	56	57	57	..
19	*Health*	114	114	122	128	128	127	131	..
20	*Recreation, culture and religion*	13	14	22	22	23	24	25	..
21	*Education*	1 052	1 036	1 154	1 162	1 157	1 155	1 161	..
22	*Social protection*	85	83	85	87	90	89	89	..
23	***Gross capital formation***	**6 103**	**7 073**	**6 607**	**6 305**	**6 215**	**6 728**	**6 812**	..
24	*General public services*	536	572	499	489	376	613	611	..
25	*Defence*	1 015	1 001	1 069	1 211	1 183	1 477	1 552	..
26	*Public order and safety*	103	154	97	101	104	103	144	..
27	*Economic affairs*	3 365	3 918	3 707	3 359	3 374	3 403	3 339	..
28	*Environment protection*	30	37	38	42	71	96	162	..
29	*Housing and community amenities*	24	22	20	18	13	15	15	..
30	*Health*	57	57	60	74	66	53	43	..
31	*Recreation, culture and religion*	52	49	55	50	48	53	56	..
32	*Education*	898	1 237	1 040	937	908	846	858	..
33	*Social protection*	23	26	22	24	73	69	33	..

Table III. Expenditure by function *(cont.)*

Billion JPY

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**79 297**	**80 488**	**82 216**	**82 869**	**83 496**	**83 420**	**83 533**	..
2	General public services	9 315	9 272	9 041	9 133	8 845	8 575	8 577	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	5 027	5 042	5 358	5 389	5 317	5 260	5 340	..
5	Economic affairs	10 973	11 775	11 573	11 455	11 684	11 850	12 331	..
6	Environment protection	5 267	5 341	5 625	5 558	5 651	5 734	5 771	..
7	Housing and community amenities	2 913	3 269	3 441	3 389	3 449	3 323	3 439	..
8	Health	9 046	9 226	9 438	9 839	9 825	9 809	9 823	..
9	Recreation, culture and religion	1 573	1 653	1 799	1 833	1 891	1 936	1 979	..
10	Education	14 683	14 537	14 950	14 978	14 817	14 862	14 878	..
11	Social protection	20 502	20 373	20 991	21 296	22 018	22 073	21 395	..
	of which:								
12	***Compensation of employees***	**22 719**	**22 020**	**22 417**	**22 522**	**22 514**	**22 521**	**22 574**	..
13	*General public services*	3 752	3 583	3 547	3 565	3 443	3 414	3 347	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	3 832	3 736	3 832	3 895	3 949	3 969	4 005	..
16	*Economic affairs*	1 401	1 366	1 406	1 401	1 397	1 403	1 410	..
17	*Environment protection*	775	743	737	728	717	712	709	..
18	*Housing and community amenities*	268	261	267	269	269	271	274	..
19	*Health*	438	431	446	452	453	463	465	..
20	*Recreation, culture and religion*	450	435	438	438	440	445	447	..
21	*Education*	10 036	9 730	9 955	9 967	10 018	9 996	10 055	..
22	*Social protection*	1 768	1 736	1 790	1 808	1 829	1 848	1 863	..
23	***Gross capital formation***	**11 598**	**13 046**	**13 567**	**13 218**	**13 326**	**13 520**	**13 882**	..
24	*General public services*	497	565	672	735	769	717	775	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	541	643	831	789	668	590	601	..
27	*Economic affairs*	5 276	6 127	6 114	5 881	6 168	6 320	6 649	..
28	*Environment protection*	1 949	2 028	2 160	2 150	2 179	2 180	2 267	..
29	*Housing and community amenities*	1 165	1 332	1 362	1 308	1 364	1 461	1 489	..
30	*Health*	80	71	87	72	80	99	90	..
31	*Recreation, culture and religion*	281	362	480	499	532	556	557	..
32	*Education*	1 565	1 664	1 547	1 473	1 214	1 281	1 085	..
33	*Social protection*	246	255	312	311	354	318	369	..
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**97 896**	**99 400**	**100 313**	**102 807**	**103 664**	**105 545**	**107 788**	..
2	General public services	24	21	22	21	25	32	36	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	0	0	0	0	0	0	0	..
5	Economic affairs	28	25	20	17	15	15	14	..
6	Environment protection	0	0	0	0	0	0	0	..
7	Housing and community amenities	0	0	0	0	0	0	0	..
8	Health	32 405	33 052	33 700	35 004	35 019	35 740	36 096	..
9	Recreation, culture and religion	0	0	0	0	0	0	0	..
10	Education	0	0	0	0	0	0	0	..
11	Social protection	65 439	66 302	66 570	67 765	68 606	69 758	71 641	..
	of which:								
12	***Compensation of employees***	**627**	**647**	**716**	**651**	**653**	**687**	**658**	..
13	*General public services*	0	0	0	0	0	0	0	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	0	0	0	0	0	0	0	..
16	*Economic affairs*	0	0	0	0	0	0	0	..
17	*Environment protection*	0	0	0	0	0	0	0	..
18	*Housing and community amenities*	0	0	0	0	0	0	0	..
19	*Health*	274	278	266	263	260	273	264	..
20	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
21	*Education*	0	0	0	0	0	0	0	..
22	*Social protection*	353	369	450	388	393	414	394	..
23	***Gross capital formation***	**37**	**39**	**39**	**44**	**41**	**46**	**47**	..
24	*General public services*	0	0	0	0	0	0	0	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	0	0	0	0	0	0	0	..
27	*Economic affairs*	0	0	0	0	0	0	0	..
28	*Environment protection*	0	0	0	0	0	0	0	..
29	*Housing and community amenities*	0	0	0	0	0	0	0	..
30	*Health*	6	6	1	1	4	1	1	..
31	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
32	*Education*	0	0	0	0	0	0	0	..
33	*Social protection*	31	34	38	43	37	46	45	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/b7394*.
Source: Economic and Social Research Institute (ESRI), Cabinet Office (CAO) for Government of Japan.

Table I. General government account (SNA 2008, simplified presentation)

Billion KRW

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	129 178	136 911	145 140	152 490	159 197	168 734	179 626	190 534
b	Saving, net	67 210	63 572	59 402	64 116	79 445	92 455	100 722	75 331
c	Net lending (+)/Net borrowing (-)	14 659	19 262	18 948	19 572	38 457	49 230	57 418	17 959
d	Total revenue	458 250	471 463	494 407	523 580	565 843	604 910	648 653	668 949
	of which:								
e	*Total tax receipts*	258 649	260 176	270 524	291 192	320 696	348 269	380 956	385 700
f	*Actual social contributions*	103 126	109 257	118 395	126 669	134 642	141 898	154 014	167 619
g	Total expenditure	443 591	452 201	475 459	504 008	527 386	555 679	591 235	650 989
	of which:								
h	*Interest*	29 826	25 623	26 585	25 225	23 726	22 085	21 676	21 533
i	*Compensation of employees*	89 274	94 946	100 774	106 134	111 005	117 244	125 111	132 807
j	*Social benefits and transfers in kind*	110 605	119 863	132 359	146 275	160 196	172 647	190 426	211 809
k	*Gross fixed capital formation*	68 015	70 689	66 572	70 564	75 771	79 777	84 213	96 729
l	Total liabilities (non consolidated)	710 493	747 516	820 350	900 921	932 926	944 214	1 001 092	1 059 556
m	Financial net worth	429 660	454 529	460 485	469 987	526 134	628 044	635 867	733 721
n	Maastricht debt	..	..	..	..	..	..	..	..
o	Gross domestic product	1 440 111	1 500 819	1 562 929	1 658 020	1 740 780	1 835 698	1 898 193	1 919 040 p
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	182 862	193 641	202 957	213 309	222 327	233 946	247 043	262 578
2	Market output and output for own final use	26 546	28 751	30 679	34 056	34 132	34 192	35 267	34 839
3	Non-market output	156 316	164 890	172 278	179 252	188 196	199 755	211 776	227 739
4	Payments for non-market output	0	0	0	0	0	0	0	0
5	Non-market output, other	156 316	164 890	172 278	179 252	188 196	199 755	211 776	227 739
6	Market output and payments for non-market output (2 + 4)	26 546	28 751	30 679	34 056	34 132	34 192	35 267	34 839
7	Intermediate consumption	53 685	56 730	57 816	60 819	63 130	65 212	67 417	72 044
8	**Value added, gross**	**129 178**	**136 911**	**145 140**	**152 490**	**159 197**	**168 734**	**179 626**	**190 534**
9	Consumption of fixed capital	39 674	41 675	43 584	45 276	47 180	50 150	52 968	56 220
10	**Value added, net**	**89 504**	**95 236**	**101 557**	**107 214**	**112 017**	**118 584**	**126 658**	**134 314**
	Generation of income account								
11	Compensation of employees, payable	89 274	94 946	100 774	106 134	111 005	117 244	125 111	132 807
12	Other taxes on production, payable	4	5	7	10	9	10	7	7
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	**Operating surplus, net**	**226**	**284**	**776**	**1 070**	**1 004**	**1 331**	**1 541**	**1 500**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	145 914	146 297	153 012	164 260	176 136	186 723	194 183	196 895
16	Subsidies, payable	5 722	5 947	6 637	7 588	8 753	9 761	12 431	12 720
17	Property income, receivable	33 210	31 011	29 868	28 395	29 050	31 308	32 266	35 026
18	Property income, payable	29 826	25 623	26 585	25 225	23 726	22 085	21 676	21 533
19	Interest, payable	29 826	25 623	26 585	25 225	23 726	22 085	21 676	21 533
20	Other property income, payable	0	0	0	0	0	0	0	0
21	**Balance of primary incomes, net**	**143 802**	**146 022**	**150 434**	**160 912**	**173 711**	**187 515**	**193 882**	**199 169**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	107 734	109 278	112 406	122 216	139 117	154 426	179 189	180 220
23	Social contributions, receivable	103 126	109 257	118 395	126 669	134 642	141 898	154 014	167 619
24	Actual social contributions	103 126	109 257	118 395	126 669	134 642	141 898	154 014	167 619
25	Imputed social contributions	0 e	0 e	0 e	0 e	0 e	0 e	0 e	0 e
26	Other current transfers, receivable	32 347	37 770	39 598	38 260	40 449	42 992	41 288	40 816
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	55 428	59 982	66 677	75 439	83 097	89 356	97 510	110 252
29	Social transfers in kind (via market producers), payable	55 177	59 881	65 682	70 836	77 100	83 291	92 916	101 557
30	Social benefits and transfers in kind (via market producers), payable	110 605	119 863	132 359	146 275	160 196	172 647	190 426	211 809
31	Other current transfers, payable	52 877	54 003	56 796	58 414	60 081	61 975	65 449	72 945
32	**Disposable income, net**	**278 703**	**288 342**	**297 361**	**314 204**	**344 741**	**375 501**	**405 414**	**404 626**
	Use of disposable income account								
33	Final consumption expenditure	211 493	224 771	237 959	250 088	265 295	283 046	304 693	329 296
34	Individual consumption expenditure	111 816	119 059	128 407	135 713	144 779	153 733	167 559	185 016
35	Collective consumption expenditure	99 677	105 712	109 553	114 375	120 517	129 313	137 134	144 279
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	**Saving, gross**	**106 884**	**105 246**	**102 985**	**109 392**	**126 625**	**142 605**	**153 690**	**131 551**
38	**Saving, net**	**67 210**	**63 572**	**59 402**	**64 116**	**79 445**	**92 455**	**100 722**	**75 331**
	Capital account								
39	Consumption of fixed capital	39 674	41 675	43 584	45 276	47 180	50 150	52 968	56 220
40	Capital transfers, receivable	9 374	9 099	10 449	9 724	12 318	13 371	12 446	13 534
41	Capital taxes	5 001	4 601	5 106	4 716	5 444	7 120	7 585	8 585
42	Other capital transfers and investment grants, receivable	4 373	4 499	5 343	5 007	6 875	6 251	4 861	4 949
43	Capital transfers, payable	23 634	14 321	18 830	20 283	20 354	19 691	19 299	23 548
44	Gross capital formation and acquisitions of non-produced assets	77 965	80 764	75 656	79 261	80 132	87 055	89 419	103 577
45	Gross capital formation	67 976	70 665	67 475	71 162	75 735	80 480	83 055	96 827
46	Gross fixed capital formation	68 015	70 689	66 572	70 564	75 771	79 777	84 213	96 729
47	Changes in inv. and acquisitions less disposals of valuables	-40	-24	902	599	-36	702	-1 158	98
48	Acquisitions less disposals of non-produced non-financial assets	9 989	10 098	8 182	8 099	4 397	6 575	6 364	6 750
49	**Net lending (+)/Net borrowing (-)**	**14 659**	**19 262**	**18 948**	**19 572**	**38 457**	**49 230**	**57 418**	**17 959**
50	***Total expenditure***	**443 591**	**452 201**	**475 459**	**504 008**	**527 386**	**555 679**	**591 235**	**650 989**
51	***Total revenue***	**458 250**	**471 463**	**494 407**	**523 580**	**565 843**	**604 910**	**648 653**	**668 949**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Billion KRW

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**13 611**	**19 280**	**18 233**	**18 624**	**38 401**	**51 284**	**59 153**	**29 464**
53	**Total financial assets**	**56 670**	**69 201**	**71 744**	**83 825**	**81 162**	**81 201**	**93 475**	**77 757**
54	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55	Currency and deposits	681	-2 393	-1 327	5 099	6 626	7 256	30 440	-7 561
56	Debt securities	16 193	14 380	20 358	9 306	10 347	22 979	13 239	-2 052
57	Loans	0	0	0	0	0	0	0	0
58	Equity and investment fund shares/units	27 970	42 772	25 704	53 500	51 429	37 399	31 267	66 715
59	Insurance pension and standardised guarantees	5	-3	9	-5	-8	-2	0	0
60	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
61	Other accounts receivable	11 821	14 446	27 000	15 925	12 768	13 570	18 530	20 655
62	**Financial liabilities**	**43 059**	**49 921**	**53 511**	**65 201**	**42 761**	**29 917**	**34 323**	**48 293**
63	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
64	Currency and deposits	5 654	7 723	8 106	11 648	6 782	5 378	2 996	4 036
65	Debt securities	43 589	43 013	34 979	50 258	31 301	23 101	19 287	50 218
66	Loans	-1 827	451	4 528	-476	515	-2 058	-4 363	-6 242
67	Equity and investment fund shares/units	72	849	1 083	2 324	2 887	1 476	7 188	1 986
68	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
69	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
70	Other accounts payable	-4 429	-2 115	4 815	1 447	1 276	2 020	9 216	-1 704
	Financial balance sheet								
71	**Financial net worth**	**429 660**	**454 529**	**460 485**	**469 987**	**526 134**	**628 044**	**635 867**	**733 721**
72	**Financial assets**	**1 140 153**	**1 202 045**	**1 280 835**	**1 370 907**	**1 459 060**	**1 572 258**	**1 636 959**	**1 793 277**
73	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
74	Currency and deposits	189 317	184 801	192 323	201 435	208 675	209 845	240 428	236 022
75	Debt securities	258 298	262 414	284 634	296 131	303 585	319 055	340 193	341 323
76	Loans	0	0	0	0	0	0	0	0
77	Equity and investment fund shares/units	381 755	428 749	449 634	503 695	554 870	641 246	636 344	762 359
78	Insurance pension and standardised guarantees	13	10	19	14	6	4	3	3
79	Financial derivatives and employee stock options	758	539	2 859	1 678	2 233	587	611	545
80	Other accounts receivable	310 012	325 532	351 367	367 955	389 692	401 522	419 380	453 025
81	**Financial liabilities**	**710 493**	**747 516**	**820 350**	**900 921**	**932 926**	**944 214**	**1 001 092**	**1 059 556**
82	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
83	Currency and deposits	25 615	33 338	41 445	53 093	59 875	65 253	68 249	72 285
84	Debt securities	546 570	576 640	631 917	696 062	716 161	720 969	762 775	822 842
85	Loans	10 778	11 228	15 751	15 275	15 790	13 733	9 370	3 129
86	Equity and investment fund shares/units	25 701	26 549	27 304	30 381	33 438	34 895	43 584	45 742
87	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
88	Financial derivatives and employee stock options	1 365	1 831	503	755	1 013	1 814	439	554
89	Other accounts payable	100 464	97 929	103 430	105 354	106 649	107 550	116 675	115 004
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	76 004	81 395	84 076	89 933	92 911	98 235	102 405	107 788
2	Intermediate consumption	28 313	30 752	29 690	31 798	32 739	33 877	34 160	35 499
3	**Value added, gross**	**47 691**	**50 643**	**54 386**	**58 136**	**60 172**	**64 358**	**68 245**	**72 289**
4	**Value added, net**	**34 370**	**36 651**	**39 739**	**42 769**	**44 169**	**47 348**	**50 264**	**53 199**
	Generation of income account								
5	Compensation of employees, payable	34 519	36 813	39 341	42 163	43 689	46 524	49 442	52 344
6	**Operating surplus, net**	**-153**	**-167**	**393**	**597**	**471**	**815**	**817**	**850**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	104 154	105 234	104 069	108 358	116 664	123 858	129 756	127 128
8	Subsidies, payable	4 147	4 256	4 536	4 440	5 488	6 373	9 465	9 529
9	Interest, payable	29 117	24 913	25 367	24 329	22 751	21 176	20 909	20 683
10	**Balance of primary incomes, net**	**84 816**	**87 255**	**85 326**	**90 102**	**97 958**	**105 842**	**110 206**	**109 157**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	93 579	94 736	97 775	105 090	121 287	135 085	157 570	157 827
12	Social contributions, receivable	2 765	3 059	3 340	3 630	3 401	3 377	3 388	3 531
13	Actual social contributions	2 765	3 059	3 340	3 630	3 401	3 377	3 388	3 531
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	25 552	27 800	29 628	30 513	31 761	34 594	34 865	34 115
16	Social benefits other than social transfers in kind, payable	7 144	6 628	6 851	8 052	11 010	11 836	11 051	11 445
17	Social transfers in kind (via market producers), payable	154	193	231	318	547	495	544	611
18	Other current transfers, payable	118 119	127 018	132 107	135 429	141 246	153 613	166 762	186 137
19	**Disposable income, net**	**81 449**	**79 203**	**77 112**	**85 855**	**102 151**	**113 448**	**128 214**	**107 048**
	Use of disposable income account								
20	Final consumption expenditure	66 801	71 480	73 479	78 286	81 095	85 888	90 030	95 931
21	Individual consumption expenditure	8 717	9 541	9 869	10 806	11 247	11 464	11 989	13 423
22	Collective consumption expenditure	58 084	61 939	63 610	67 480	69 848	74 425	78 041	82 508
23	**Saving, gross**	**27 969**	**21 716**	**18 280**	**22 935**	**37 059**	**44 570**	**56 165**	**30 207**
24	**Saving, net**	**14 648**	**7 723**	**3 633**	**7 568**	**21 056**	**27 560**	**38 184**	**11 117**
	Capital account								
25	Capital transfers, receivable	6 928	6 833	8 099	6 838	9 300	10 240	10 029	11 042
26	Capital transfers, payable	28 185	17 780	19 893	22 468	22 289	19 909	22 484	26 085
27	Gross capital formation	30 875	33 212	32 733	34 461	34 900	34 966	35 828	40 774
28	Acquisitions less disposals of non-produced non-financial assets	2 299	2 151	1 410	2 485	128	-113	570	393
29	**Net lending (+)/Net borrowing (-)**	**-26 461**	**-24 595**	**-27 657**	**-29 641**	**-10 957**	**48**	**7 313**	**-26 004**
30	***Total expenditure***	**282 874**	**283 720**	**292 165**	**305 951**	**314 795**	**328 665**	**351 220**	**383 505**
31	***Total revenue***	**256 413**	**259 126**	**264 509**	**276 310**	**303 838**	**328 713**	**358 532**	**357 502**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Billion KRW

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	..	..	..	..	..	..	..	..
33	**Total financial assets**	..	..	..	..	..	..	..	..
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	..	..	..	..	..	..	..	..
36	Debt securities	..	..	..	..	..	..	..	..
37	Loans	..	..	..	..	..	..	..	..
38	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
39	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
40	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
41	Other accounts receivable	..	..	..	..	..	..	..	..
42	**Financial liabilities**	..	..	..	..	..	..	..	..
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	..	..	..	..	..	..	..	..
45	Debt securities	..	..	..	..	..	..	..	..
46	Loans	..	..	..	..	..	..	..	..
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
49	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
50	Other accounts payable	..	..	..	..	..	..	..	..
	Financial balance sheet								
51	**Financial net worth**	..	..	..	..	..	..	..	..
52	**Financial assets**	..	..	..	..	..	..	..	..
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	..	..	..	..	..	..	..	..
55	Debt securities	..	..	..	..	..	..	..	..
56	Loans	..	..	..	..	..	..	..	..
57	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
58	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
59	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
60	Other accounts receivable	..	..	..	..	..	..	..	..
61	**Financial liabilities**	..	..	..	..	..	..	..	..
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	..	..	..	..	..	..	..	..
64	Debt securities	..	..	..	..	..	..	..	..
65	Loans	..	..	..	..	..	..	..	..
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
68	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
69	Other accounts payable	..	..	..	..	..	..	..	..
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	103 312	108 437	114 842	119 721	124 903	130 999	139 497	149 124
2	Intermediate consumption	23 637	24 050	26 051	27 507	28 574	29 509	31 242	34 422
3	**Value added, gross**	**79 675**	**84 388**	**88 791**	**92 214**	**96 328**	**101 490**	**108 254**	**114 701**
4	**Value added, net**	**53 457**	**56 847**	**60 002**	**62 458**	**65 311**	**68 518**	**73 450**	**77 764**
	Generation of income account								
5	Compensation of employees, payable	53 078	56 396	59 618	61 985	64 778	68 002	72 725	77 112
6	**Operating surplus, net**	**378**	**451**	**383**	**473**	**533**	**516**	**724**	**651**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	41 761	41 063	48 943	55 902	59 471	62 866	64 426	69 767
8	Subsidies, payable	1 575	1 691	2 101	3 148	3 266	3 388	2 966	3 191
9	Interest, payable	1 132	951	1 336	988	1 069	1 076	853	967
10	**Balance of primary incomes, net**	**41 772**	**42 244**	**48 015**	**54 195**	**57 903**	**61 268**	**63 810**	**68 698**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	14 155	14 543	14 632	17 126	17 829	19 341	21 619	22 393
12	Social contributions, receivable	1 787	2 017	2 417	2 875	2 419	2 481	2 543	2 629
13	Actual social contributions	1 787	2 017	2 417	2 875	2 419	2 481	2 543	2 629
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	95 110	105 458	109 173	110 155	119 373	135 106	144 408	160 595
16	Social benefits other than social transfers in kind, payable	13 638	16 770	19 888	23 531	25 274	26 889	30 019	36 184
17	Social transfers in kind (via market producers), payable	13 091	15 131	17 175	18 598	19 411	20 266	21 510	22 697
18	Other current transfers, payable	25 186	25 983	27 445	28 698	32 889	37 910	38 013	42 138
19	**Disposable income, net**	**113 999**	**121 508**	**126 904**	**132 122**	**139 362**	**153 397**	**164 348**	**175 992**
	Use of disposable income account								
20	Final consumption expenditure	100 926	106 560	114 032	118 095	123 881	131 166	139 946	150 752
21	Individual consumption expenditure	59 333	62 788	68 089	71 201	73 213	76 278	80 853	88 980
22	Collective consumption expenditure	41 593	43 773	45 943	46 894	50 669	54 888	59 093	61 772
23	**Saving, gross**	**39 292**	**42 489**	**41 660**	**43 783**	**46 498**	**55 202**	**59 206**	**62 178**
24	**Saving, net**	**13 074**	**14 948**	**12 871**	**14 027**	**15 481**	**22 231**	**24 402**	**25 241**
	Capital account								
25	Capital transfers, receivable	18 004	17 302	16 286	18 472	18 926	16 339	17 778	21 000
26	Capital transfers, payable	10 971	11 259	12 554	13 046	13 616	12 603	11 756	15 559
27	Gross capital formation	36 623	36 963	34 397	36 067	40 548	45 340	47 028	55 906
28	Acquisitions less disposals of non-produced non-financial assets	7 623	7 890	6 640	5 549	4 387	6 636	5 777	6 338
29	**Net lending (+)/Net borrowing (-)**	**2 079**	**3 678**	**4 356**	**7 592**	**6 873**	**6 962**	**12 425**	**5 376**
30	***Total expenditure***	**186 554**	**197 085**	**207 204**	**219 118**	**233 813**	**251 619**	**261 888**	**294 515**
31	***Total revenue***	**188 633**	**200 763**	**211 560**	**226 710**	**240 686**	**258 581**	**274 313**	**299 890**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Billion KRW

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	..	..	..	..	..	..	..	..
33	**Total financial assets**	..	..	..	..	..	..	..	..
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	..	..	..	..	..	..	..	..
36	Debt securities	..	..	..	..	..	..	..	..
37	Loans	..	..	..	..	..	..	..	..
38	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
39	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
40	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
41	Other accounts receivable	..	..	..	..	..	..	..	..
42	**Financial liabilities**	..	..	..	..	..	..	..	..
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	..	..	..	..	..	..	..	..
45	Debt securities	..	..	..	..	..	..	..	..
46	Loans	..	..	..	..	..	..	..	..
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
49	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
50	Other accounts payable	..	..	..	..	..	..	..	..
	Financial balance sheet								
51	**Financial net worth**	..	..	..	..	..	..	..	..
52	**Financial assets**	..	..	..	..	..	..	..	..
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	..	..	..	..	..	..	..	..
55	Debt securities	..	..	..	..	..	..	..	..
56	Loans	..	..	..	..	..	..	..	..
57	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
58	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
59	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
60	Other accounts receivable	..	..	..	..	..	..	..	..
61	**Financial liabilities**	..	..	..	..	..	..	..	..
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	..	..	..	..	..	..	..	..
64	Debt securities	..	..	..	..	..	..	..	..
65	Loans	..	..	..	..	..	..	..	..
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
68	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
69	Other accounts payable	..	..	..	..	..	..	..	..
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	3 547	3 809	4 039	3 654	4 514	4 713	5 142	5 666
2	Intermediate consumption	1 735	1 929	2 075	1 514	1 817	1 826	2 015	2 122
3	**Value added, gross**	**1 812**	**1 880**	**1 964**	**2 140**	**2 697**	**2 886**	**3 126**	**3 544**
4	**Value added, net**	**1 677**	**1 738**	**1 816**	**1 986**	**2 537**	**2 717**	**2 944**	**3 351**
	Generation of income account								
5	Compensation of employees, payable	1 677	1 738	1 816	1 986	2 537	2 717	2 944	3 351
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8	Subsidies, payable	0	0	0	0	0	0	0	0
9	Interest, payable	19	18	23	22	14	5	5	5
10	**Balance of primary incomes, net**	**17 215**	**16 523**	**17 093**	**16 615**	**17 849**	**20 406**	**19 866**	**21 315**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12	Social contributions, receivable	98 573	104 181	112 637	120 164	128 823	136 041	148 084	161 459
13	Actual social contributions	98 573	104 181	112 638	120 164	128 823	136 041	148 084	161 459
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	2 506	3 929	4 018	3 816	3 949	3 465	1 613	1 718
16	Social benefits other than social transfers in kind, payable	34 647	36 584	39 938	43 856	46 812	50 632	56 440	62 623
17	Social transfers in kind (via market producers), payable	41 933	44 557	48 275	51 920	57 142	62 530	70 863	78 249
18	Other current transfers, payable	392	418	465	511	581	624	270	283
19	**Disposable income, net**	**83 255**	**87 631**	**93 346**	**96 228**	**103 228**	**108 656**	**112 852**	**121 586**
	Use of disposable income account								
20	Final consumption expenditure	43 767	46 731	50 449	53 707	60 319	65 991	74 716	82 613
21	Individual consumption expenditure	43 767	46 731	50 449	53 707	60 319	65 991	74 716	82 613
22	Collective consumption expenditure	0	0	0	0	0	0	0	0
23	**Saving, gross**	**39 623**	**41 042**	**43 045**	**42 675**	**43 068**	**42 834**	**38 318**	**39 166**
24	**Saving, net**	**39 488**	**40 901**	**42 897**	**42 521**	**42 908**	**42 664**	**38 136**	**38 973**
	Capital account								
25	Capital transfers, receivable	0	0	0	0	0	0	0	0
26	Capital transfers, payable	37	317	321	356	358	388	421	412
27	Gross capital formation	477	490	345	634	287	174	200	148
28	Acquisitions less disposals of non-produced non-financial assets	67	57	132	65	-118	52	18	19
29	**Net lending (+)/Net borrowing (-)**	**39 042**	**40 178**	**42 248**	**41 620**	**42 542**	**42 220**	**37 680**	**38 587**
30	***Total expenditure***	**80 984**	**86 108**	**93 388**	**100 865**	**109 429**	**118 947**	**133 175**	**147 212**
31	***Total revenue***	**120 025**	**126 286**	**135 636**	**142 485**	**151 971**	**161 168**	**170 856**	**185 799**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Billion KRW

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	..	..	..	..	..	..	..	..
33	**Total financial assets**	..	..	..	..	..	..	..	..
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	..	..	..	..	..	..	..	..
36	Debt securities	..	..	..	..	..	..	..	..
37	Loans	..	..	..	..	..	..	..	..
38	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
39	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
40	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
41	Other accounts receivable	..	..	..	..	..	..	..	..
42	**Financial liabilities**	..	..	..	..	..	..	..	..
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	..	..	..	..	..	..	..	..
45	Debt securities	..	..	..	..	..	..	..	..
46	Loans	..	..	..	..	..	..	..	..
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
49	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
50	Other accounts payable	..	..	..	..	..	..	..	..
	Financial balance sheet								
51	**Financial net worth**	..	..	..	..	..	..	..	..
52	**Financial assets**	..	..	..	..	..	..	..	..
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	..	..	..	..	..	..	..	..
55	Debt securities	..	..	..	..	..	..	..	..
56	Loans	..	..	..	..	..	..	..	..
57	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
58	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
59	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
60	Other accounts receivable	..	..	..	..	..	..	..	..
61	**Financial liabilities**	..	..	..	..	..	..	..	..
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	..	..	..	..	..	..	..	..
64	Debt securities	..	..	..	..	..	..	..	..
65	Loans	..	..	..	..	..	..	..	..
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
68	Financial derivatives and employee stock options	..	..	..	..	..	..	..	..
69	Other accounts payable	..	..	..	..	..	..	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/64ec5*.

Financial accounts and Financial balance sheets are non-consolidated.

Source: Bank of Korea (BOK).

Table II. Detailed taxes and social contribution receipts

Billion KRW

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**361 775 e**	**369 433 e**	**388 919 e**	**417 861 e**	**455 338 e**	**490 167 e**	**534 970 e**	**553 318 e**
2	**Total tax receipts and actual social contributions**	**361 775**	**369 433**	**388 919**	**417 861**	**455 338**	**490 167**	**534 970**	**553 318**
3	**Total tax receipts**	**258 649**	**260 176**	**270 524**	**291 192**	**320 696**	**348 269**	**380 956**	**385 700**
4	**Taxes on production and imports**	**145 914**	**146 297**	**153 012**	**164 260**	**176 136**	**186 723**	**194 183**	**196 895**
5	**Taxes on products**	**128 754**	**128 587**	**133 558**	**142 969**	**154 027**	**163 211**	**168 888**	**169 355**
6	**Value added type taxes**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
7	**Taxes and duties on imports, excluding VAT**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
8	Import duties	..	..	..	..	..	..	..	..
9	Taxes on imports, excluding VAT and import duties	..	..	..	..	..	..	..	..
10	Levies on imported agricultural products	..	..	..	..	..	..	..	..
11	Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12	Excise duties	..	..	..	..	..	..	..	..
13	General sales taxes	..	..	..	..	..	..	..	..
14	Taxes on specific services	..	..	..	..	..	..	..	..
15	Profits of import monopolies	..	..	..	..	..	..	..	..
16	**Taxes on products, except VAT, import and export taxes**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
17	Excise duties and consumption taxes	..	..	..	..	..	..	..	..
18	Stamp taxes	..	..	..	..	..	..	..	..
19	Taxes on financial and capital transactions	..	..	..	..	..	..	..	..
20	Car registration taxes	..	..	..	..	..	..	..	..
21	Taxes on entertainment	..	..	..	..	..	..	..	..
22	Taxes on lotteries, gambling and betting	..	..	..	..	..	..	..	..
23	Taxes on insurance premiums	..	..	..	..	..	..	..	..
24	Other taxes on specific services	..	..	..	..	..	..	..	..
25	General sales or turnover taxes	..	..	..	..	..	..	..	..
26	Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27	Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28	Other taxes on products n.e.c.	..	..	..	..	..	..	..	..
29	**Other taxes on production**	**17 160**	**17 710**	**19 454**	**21 291**	**22 109**	**23 512**	**25 295**	**27 540**
30	Taxes on land, buildings or other structures	..	..	..	..	..	..	..	..
31	Taxes on the use of fixed assets	..	..	..	..	..	..	..	..
32	Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33	Taxes on international transactions	..	..	..	..	..	..	..	..
34	Business and professional licences	..	..	..	..	..	..	..	..
35	Taxes on pollution	..	..	..	..	..	..	..	..
36	Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37	Other taxes on production n.e.c.	..	..	..	..	..	..	..	..
38	**Current taxes on income and wealth**	**107 734**	**109 278**	**112 406**	**122 216**	**139 117**	**154 426**	**179 189**	**180 220**
39	**Taxes on income**	**92 885**	**94 057**	**97 302**	**104 691**	**120 780**	**134 653**	**157 010**	**157 331**
40	Taxes on individual or household income including holding gains	..	..	..	..	..	..	..	..
41	Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42	Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43	Taxes on income or profits of corporations including holding gains	..	..	..	..	..	..	..	..
44	Taxes on income or profits of corporations excl. holding gains	..	..	..	..	..	..	..	..
45	Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	..	..	..	..	..	..	..	..
48	Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49	Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
50	**Other current taxes**	**14 849**	**15 221**	**15 105**	**17 525**	**18 337**	**19 773**	**22 178**	**22 889**
51	Current taxes on capital	..	..	..	..	..	..	..	..
52	Poll taxes	..	..	..	..	..	..	..	..
53	Expenditure taxes	..	..	..	..	..	..	..	..
54	Payments by households for licences	..	..	..	..	..	..	..	..
55	Taxes on international transactions	..	..	..	..	..	..	..	..
56	Other current taxes n.e.c.	..	..	..	..	..	..	..	..
57	**Capital taxes**	**5 001**	**4 601**	**5 106**	**4 716**	**5 444**	**7 120**	**7 585**	**8 585**
58	Taxes on capital transfers	..	..	..	..	..	..	..	..
59	Capital levies	..	..	..	..	..	..	..	..
60	Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
61	**Actual social contributions**	**103 126**	**109 257**	**118 395**	**126 669**	**134 642**	**141 898**	**154 014**	**167 619**
62	Employers' actual social contributions	45 373	48 047	52 314	55 603	59 510	62 864	67 872	74 064
63	Compulsory	..	..	..	..	..	..	..	..
64	Voluntary	..	..	..	..	..	..	..	..
65	Households' actual social contributions	53 175	56 108	60 296	64 550	69 302	73 165	80 199	87 382
66	Compulsory	..	..	..	..	..	..	..	..
	of which:								
67	*Employees*	..	..	..	..	..	..	..	..
68	*Self- and non-employed persons*	..	..	..	..	..	..	..	..
69	Voluntary	..	..	..	..	..	..	..	..
70	**Imputed social contributions**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
71	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Table II. Detailed taxes and social contribution receipts *(cont.)*

Billion KRW

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**205 498 e**	**207 629 e**	**210 290 e**	**221 795 e**	**246 796 e**	**269 440 e**	**298 298 e**	**297 070 e**
2	**Total tax receipts and actual social contributions**	**205 498 e**	**207 629 e**	**210 290 e**	**221 795 e**	**246 796 e**	**269 440 e**	**298 298 e**	**297 070 e**
3	Total tax receipts	202 733	204 571	206 950	218 165	243 395	266 063	294 911	293 539
4	Taxes on production and imports	104 154	105 234	104 069	108 358	116 664	123 858	129 756	127 128
5	Taxes on products	..	..	..	..	..	..	..	..
6	Other taxes on production	..	..	..	..	..	..	..	..
7	Current taxes on income and wealth	93 579	94 736	97 775	105 090	121 287	135 085	157 570	157 827
8	Taxes on income	..	..	..	..	..	..	..	..
9	Other current taxes	..	..	..	..	..	..	..	..
10	Capital taxes	5 001	4 601	5 106	4 716	5 444	7 120	7 585	8 585
11	Actual social contributions	2 765 e	3 059 e	3 340 e	3 630 e	3 401 e	3 377 e	3 388 e	3 531 e
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**57 703 e**	**57 623 e**	**65 991 e**	**75 903 e**	**79 720 e**	**84 687 e**	**88 588 e**	**94 789 e**
2	**Total tax receipts and actual social contributions**	**57 703 e**	**57 623 e**	**65 991 e**	**75 903 e**	**79 720 e**	**84 687 e**	**88 588 e**	**94 789 e**
3	Total tax receipts	55 916	55 606	63 574	73 028	77 301	82 207	86 045	92 160
4	Taxes on production and imports	41 761	41 063	48 943	55 902	59 471	62 866	64 426	69 767
5	Taxes on products	..	..	..	..	..	..	..	..
6	Other taxes on production	..	..	..	..	..	..	..	..
7	Current taxes on income and wealth	14 155	14 543	14 632	17 126	17 829	19 341	21 619	22 393
8	Taxes on income	..	..	..	..	..	..	..	..
9	Other current taxes	..	..	..	..	..	..	..	..
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	1 787 e	2 017 e	2 417 e	2 875 e	2 419 e	2 481 e	2 543 e	2 629 e
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**98 573 e**	**104 181 e**	**112 638 e**	**120 164 e**	**128 823 e**	**136 041 e**	**148 084 e**	**161 459 e**
2	**Total tax receipts and actual social contributions**	**98 573 e**	**104 181 e**	**112 638 e**	**120 164 e**	**128 823 e**	**136 041 e**	**148 084 e**	**161 459 e**
3	Total tax receipts	0	0	0	0	0	0	0	0
4	Taxes on production and imports	0	0	0	0	0	0	0	0
5	Taxes on products	..	..	..	..	..	..	..	..
6	Other taxes on production	..	..	..	..	..	..	..	..
7	Current taxes on income and wealth	0	0	0	0	0	0	0	0
8	Taxes on income	..	..	..	..	..	..	..	..
9	Other current taxes	..	..	..	..	..	..	..	..
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	98 573 e	104 181 e	112 638 e	120 164 e	128 823 e	136 041 e	148 084 e	161 459 e
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/b4938*.
Source: Bank of Korea (BOK).

Table III. Expenditure by function

Billion KRW

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**443 591**	**452 202**	**475 459**	**504 008**	**527 386**	**555 679**	**591 235**	..
2	General public services	67 757	67 881	69 935	70 680	71 262	73 252	76 580	..
3	Defence	34 720	36 851	37 900	39 804	40 680	41 051	46 220	..
4	Public order and safety	16 063	17 063	17 882	19 269	21 101	21 947	22 417	..
5	Economic affairs	79 339	71 465	71 829	75 428	77 462	82 112	83 174	..
6	Environment protection	11 788	12 643	13 833	14 371	15 144	16 331	15 141	..
7	Housing and community amenities	14 966	14 699	14 525	16 080	16 606	18 165	18 679	..
8	Health	54 517	57 013	61 600	66 329	73 548	79 229	89 017	..
9	Recreation, culture and religion	10 886	11 775	11 680	12 914	14 608	15 827	18 125	..
10	Education	66 175	69 704	73 908	78 020	79 728	84 070	90 761	..
11	Social protection	87 380	93 109	102 368	111 114	117 247	123 696	131 120	..
	of which:								
12	***Compensation of employees***	**89 274**	**94 946**	**100 774**	**106 134**	**111 005**	**117 244**	**125 111**	..
13	*General public services*	23 501	25 262	26 067	27 211	28 592	30 769	33 415	..
14	*Defence*	10 930	11 635	12 262	13 011	13 278	14 163	15 958	..
15	*Public order and safety*	10 438	10 980	11 907	12 809	13 636	14 017	14 535	..
16	*Economic affairs*	4 604	4 967	5 166	5 341	5 449	5 884	6 058	..
17	*Environment protection*	787	817	892	922	999	1 077	1 124	..
18	*Housing and community amenities*	1 117	1 096	1 191	1 246	1 276	1 326	1 377	..
19	*Health*	910	966	986	1 123	1 193	1 291	1 352	..
20	*Recreation, culture and religion*	1 248	1 303	1 412	1 698	2 012	2 108	2 111	..
21	*Education*	32 271	34 289	37 107	38 751	39 934	41 655	43 710	..
22	*Social protection*	3 469	3 632	3 784	4 023	4 637	4 954	5 471	..
23	***Gross capital formation***	**67 976**	**70 665**	**67 474**	**71 162**	**75 735**	**80 480**	**83 056**	..
24	*General public services*	2 232	2 638	2 538	2 597	3 367	3 545	3 804	..
25	*Defence*	12 788	13 319	13 352	14 188	14 690	14 434	17 305	..
26	*Public order and safety*	2 120	2 860	2 456	2 669	3 678	3 684	3 649	..
27	*Economic affairs*	30 061	27 351	26 614	27 055	26 625	28 663	26 982	..
28	*Environment protection*	4 502	4 859	4 752	4 940	4 873	5 281	5 399	..
29	*Housing and community amenities*	7 688	8 917	8 213	9 408	10 367	11 130	11 818	..
30	*Health*	384	343	385	355	461	382	436	..
31	*Recreation, culture and religion*	3 740	4 127	3 360	3 554	4 475	4 736	4 111	..
32	*Education*	3 560	4 396	4 166	4 423	5 475	6 854	7 464	..
33	*Social protection*	902	1 856	1 640	1 974	1 724	1 772	2 089	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**282 874 e**	**283 720 e**	**292 165 e**	**305 951 e**	**314 795 e**	**328 665 e**	**351 220 e**	..
2	General public services	55 387	67 465	68 898	69 297	71 845	77 138	78 614	..
3	Defence	36 022	37 350	38 225	40 234	41 130	41 447	46 388	..
4	Public order and safety	15 099	15 045	15 911	17 808	18 990	19 450	19 725	..
5	Economic affairs	60 291	50 573	49 967	52 349	50 907	51 452	56 699	..
6	Environment protection	6 379	6 850	6 831	6 891	6 981	6 919	7 283	..
7	Housing and community amenities	3 146	3 124	3 863	4 970	4 466	4 083	4 719	..
8	Health	7 945	7 475	7 669	8 592	10 052	9 831	10 743	..
9	Recreation, culture and religion	7 196	6 565	6 079	6 632	7 383	7 256	7 591	..
10	Education	51 905	50 709	53 762	56 138	59 075	66 375	72 358	..
11	Social protection	39 504	38 564	40 960	43 040	43 968	44 714	47 100	..
	of which:								
12	***Compensation of employees***	**34 519**	**36 813**	**39 341**	**42 163**	**43 690**	**46 524**	**49 442**	..
13	*General public services*	4 267	4 646	4 908	5 671	5 861	6 435	6 829	..
14	*Defence*	10 851	11 552	12 175	12 921	13 184	14 065	15 851	..
15	*Public order and safety*	9 842	10 339	11 230	11 910	12 670	12 978	13 323	..
16	*Economic affairs*	4 169	4 463	4 597	4 664	4 702	5 102	5 220	..
17	*Environment protection*	279	316	349	381	390	411	433	..
18	*Housing and community amenities*	185	209	221	285	294	309	288	..
19	*Health*	323	352	362	446	484	556	563	..
20	*Recreation, culture and religion*	474	503	593	696	758	812	922	..
21	*Education*	3 434	3 697	4 091	4 328	4 460	4 860	4 962	..
22	*Social protection*	696	735	816	861	886	997	1 050	..
23	***Gross capital formation***	**30 875 e**	**33 212 e**	**32 733 e**	**34 461 e**	**34 900 e**	**34 966 e**	**35 828 e**	..
24	*General public services*	615	715	652	657	838	636	684	..
25	*Defence*	12 730	13 261	13 297	14 131	14 625	14 362	17 229	..
26	*Public order and safety*	1 434	1 053	929	922	1 346	1 339	1 278	..
27	*Economic affairs*	14 137	15 554	15 813	15 864	14 833	15 291	13 234	..
28	*Environment protection*	370	368	346	360	259	490	542	..
29	*Housing and community amenities*	59	193	468	1 111	1 069	988	1 070	..
30	*Health*	172	136	187	121	222	104	103	..
31	*Recreation, culture and religion*	855	898	438	455	832	684	619	..
32	*Education*	452	949	527	786	785	989	981	..
33	*Social protection*	53	87	75	53	91	83	88	..

Table III. Expenditure by function *(cont.)*

Billion KRW

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**186 554**	**197 085**	**207 203**	**219 118**	**233 813**	**251 619**	**261 888**	**..**
2	General public services	27 298	29 846	31 162	31 515	33 684	36 544	39 537	..
3	Defence	215	221	228	239	254	267	284	..
4	Public order and safety	2 031	3 108	2 894	3 369	3 989	4 303	4 555	..
5	Economic affairs	33 415	30 254	30 087	31 463	34 957	38 484	37 807	..
6	Environment protection	9 342	9 988	10 706	11 498	12 247	13 234	13 091	..
7	Housing and community amenities	13 725	13 749	13 276	13 817	14 796	16 584	16 821	..
8	Health	6 706	7 155	7 575	8 182	9 006	9 539	10 279	..
9	Recreation, culture and religion	7 010	7 509	7 999	8 797	9 980	11 269	11 045	..
10	Education	55 866	58 865	62 402	64 844	67 828	71 343	74 603	..
11	Social protection	30 948	36 390	40 875	45 394	47 072	50 054	53 868	..
	of which:								
12	***Compensation of employees***	**53 078**	**56 396**	**59 618**	**61 985**	**64 778**	**68 002**	**72 725**	**..**
13	*General public services*	19 235	20 616	21 159	21 540	22 731	24 335	26 586	..
14	*Defence*	80	83	87	90	95	99	107	..
15	*Public order and safety*	597	641	677	899	966	1 040	1 212	..
16	*Economic affairs*	435	504	569	677	747	781	838	..
17	*Environment protection*	508	501	543	541	610	666	690	..
18	*Housing and community amenities*	932	888	970	961	982	1 017	1 088	..
19	*Health*	586	613	624	676	709	735	790	..
20	*Recreation, culture and religion*	774	800	820	1 002	1 254	1 296	1 188	..
21	*Education*	28 837	30 592	33 016	34 423	35 473	36 795	38 749	..
22	*Social protection*	1 095	1 159	1 153	1 176	1 214	1 240	1 477	..
23	***Gross capital formation***	**36 623 e**	**36 963 e**	**34 397 e**	**36 067 e**	**40 548 e**	**45 340 e**	**47 027 e**	**..**
24	*General public services*	1 616	1 923	1 885	1 940	2 528	2 908	3 120	..
25	*Defence*	58	59	55	57	64	72	77	..
26	*Public order and safety*	686	1 807	1 527	1 747	2 333	2 345	2 371	..
27	*Economic affairs*	15 924	11 798	10 801	11 191	11 793	13 372	13 747	..
28	*Environment protection*	4 133	4 492	4 406	4 579	4 614	4 791	4 857	..
29	*Housing and community amenities*	7 629	8 723	7 745	8 297	9 298	10 142	10 748	..
30	*Health*	212	207	198	234	240	278	333	..
31	*Recreation, culture and religion*	2 885	3 229	2 922	3 099	3 643	4 052	3 492	..
32	*Education*	3 108	3 447	3 639	3 637	4 690	5 865	6 483	..
33	*Social protection*	372	1 279	1 220	1 287	1 346	1 516	1 800	..
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**80 984 e**	**86 108 e**	**93 388 e**	**100 865 e**	**109 429 e**	**118 947 e**	**133 176 e**	**..**
2	General public services	0	0	0	0	0	0	0	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	0	0	0	0	0	0	0	..
5	Economic affairs	0	0	0	0	0	0	0	..
6	Environment protection	0	0	0	0	0	0	0	..
7	Housing and community amenities	0	0	0	0	0	0	0	..
8	Health	41 120	43 592	47 265	50 710	55 695	61 050	69 237	..
9	Recreation, culture and religion	0	0	0	0	0	0	0	..
10	Education	813	965	1 010	1 210	1 446	1 480	1 626	..
11	Social protection	39 051	41 551	45 113	48 945	52 288	56 417	62 313	..
	of which:								
12	***Compensation of employees***	**1 677**	**1 738**	**1 816**	**1 986**	**2 537**	**2 717**	**2 944**	**..**
13	*General public services*	0	0	0	0	0	0	0	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	0	0	0	0	0	0	0	..
16	*Economic affairs*	0	0	0	0	0	0	0	..
17	*Environment protection*	0	0	0	0	0	0	0	..
18	*Housing and community amenities*	0	0	0	0	0	0	0	..
19	*Health*	0	0	0	0	0	0	0	..
20	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
21	*Education*	0	0	0	0	0	0	0	..
22	*Social protection*	1 677	1 738	1 816	1 986	2 537	2 717	2 944	..
23	***Gross capital formation***	**477 e**	**490 e**	**345 e**	**634 e**	**287 e**	**174 e**	**200 e**	**..**
24	*General public services*	0	0	0	0	0	0	0	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	0	0	0	0	0	0	0	..
27	*Economic affairs*	0	0	0	0	0	0	0	..
28	*Environment protection*	0	0	0	0	0	0	0	..
29	*Housing and community amenities*	0	0	0	0	0	0	0	..
30	*Health*	0	0	0	0	0	0	0	..
31	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
32	*Education*	0	0	0	0	0	0	0	..
33	*Social protection*	477	490	345	634	287	174	200	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/53d9d*.
Source: Bank of Korea (BOK).

Table I. General government account (SNA 2008, simplified presentation)

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	3 089	3 200	3 350	3 555	3 682	3 926	4 230	4 419
b	Saving, net	-520	-491	-657	-552	-262	-137	-15	-186
c	Net lending (+)/Net borrowing (-)	-309	-278	-374	-348	39	-211	-237	-174
d	Total revenue	8 192	8 487	8 822	9 145	9 518	10 229	11 234	11 522
	of which:								
e	*Total tax receipts*	4 440	4 721	4 989	5 234	5 661	6 068	6 318	6 419
f	*Actual social contributions*	1 903	1 933	1 982	2 030	2 067	2 260	2 659	2 912
g	Total expenditure	8 501	8 764	9 196	9 494	9 479	10 439	11 471	11 697
	of which:								
h	*Interest*	368	345	312	297	261	252	213	208
i	*Compensation of employees*	2 058	2 196	2 326	2 480	2 621	2 838	3 089	3 312
j	*Social benefits and transfers in kind*	2 486	2 608	2 664	2 861	3 022	3 162	3 388	3 689
k	*Gross fixed capital formation*	1 146	1 058	1 092	1 182	904	1 247	1 639	1 530
l	Total liabilities (consolidated)	10 874	10 746	12 209	11 606	12 906	12 935	13 540	14 577
m	Financial net worth	-3 519	-4 044	-4 710	-3 497	-3 416	-3 349	-3 135	-3 566
n	Maastricht debt	9 299	9 179	9 829	9 105	10 245	10 519	10 816	11 247
o	Gross domestic product	22 045	22 924	23 614	24 561	25 360	26 962	29 143	30 463
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	4 468	4 675	4 892	5 141	5 204	5 545	5 942	6 354
2	Market output and output for own final use	899	905	943	983	1 002	1 023	1 092	1 010
3	Non-market output	3 569	3 771	3 949	4 158	4 202	4 522	4 850	5 344
4	Payments for non-market output	0	0	0	0	0	0	0	0
5	Non-market output, other	3 569	3 771	3 949	4 158	4 202	4 522	4 850	5 344
6	Market output and payments for non-market output (2 + 4)	899	905	943	983	1 002	1 023	1 092	1 010
7	Intermediate consumption	1 379	1 475	1 542	1 586	1 522	1 618	1 713	1 935
8	**Value added, gross**	**3 089**	**3 200**	**3 350**	**3 555**	**3 682**	**3 926**	**4 230**	**4 419**
9	Consumption of fixed capital	1 028	1 001	1 022	1 072	1 057	1 085	1 137	1 104
10	**Value added, net**	**2 061**	**2 199**	**2 329**	**2 483**	**2 624**	**2 841**	**3 092**	**3 315**
	Generation of income account								
11	Compensation of employees, payable	2 058	2 196	2 326	2 480	2 621	2 838	3 089	3 312
12	Other taxes on production, payable	3	3	3	3	3	4	3	3
13	Other subsidies on production, receivable	..	..	..	..	..	..	..	..
14	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	2 758	2 955	3 149	3 315	3 554	3 758	4 158	4 277
16	Subsidies, payable	310	344	409	310	301	343	294	300
17	Property income, receivable	250	231	192	212	232	208	272	186
18	Property income, payable	368	345	312	297	261	252	215	209
19	Interest, payable	368	345	312	297	261	252	213	208
20	Other property income, payable	0	0	0	0	0	0	2	2
21	**Balance of primary incomes, net**	**2 330**	**2 497**	**2 620**	**2 920**	**3 225**	**3 371**	**3 921**	**3 954**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	1 678	1 760	1 834	1 912	2 099	2 301	2 150	2 130
23	Social contributions, receivable	1 948	1 992	2 054	2 111	2 154	2 356	2 767	3 060
24	Actual social contributions	1 903	1 933	1 982	2 030	2 067	2 260	2 659	2 912
25	Imputed social contributions	45 e	59 e	71 e	80 e	87 e	97 e	108 e	149 e
26	Other current transfers, receivable	271	274	271	250	266	314	365	448
27	Current taxes on income and wealth, payable	1	1	1	0	1	0	0	0
28	Social benefits other than social transfers in kind, payable	2 248	2 360	2 415	2 558	2 669	2 792	2 990	3 259
29	Social transfers in kind (via market producers), payable	238	248	249	303	353	370	398	430
30	Social benefits and transfers in kind (via market producers), payable	2 486	2 608	2 664	2 861	3 022	3 162	3 388	3 689
31	Other current transfers, payable	691	634	821	725	782	796	978	746
32	**Disposable income, net**	**3 287**	**3 527**	**3 542**	**3 910**	**4 292**	**4 754**	**5 234**	**5 588**
	Use of disposable income account								
33	Final consumption expenditure	3 807	4 018	4 199	4 461	4 555	4 892	5 249	5 774
34	Individual consumption expenditure	1 713	1 825	1 877	2 044	2 135	2 270	2 494	2 766
35	Collective consumption expenditure	2 093	2 194	2 322	2 418	2 419	2 622	2 755	3 008
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..	..
37	**Saving, gross**	**508**	**510**	**365**	**520**	**795**	**948**	**1 122**	**918**
38	**Saving, net**	**-520**	**-491**	**-657**	**-552**	**-262**	**-137**	**-15**	**-186**
	Capital account								
39	Consumption of fixed capital	1 028	1 001	1 022	1 072	1 057	1 085	1 137	1 104
40	Capital transfers, receivable	389	370	378	363	210	268	432	410
41	Capital taxes	4	5	6	7	8	9	10	11
42	Other capital transfers and investment grants, receivable	385	365	372	356	202	259	421	399
43	Capital transfers, payable	79	96	22	31	20	167	59	14
44	Gross capital formation and acquisitions of non-produced assets	1 127	1 061	1 096	1 201	947	1 260	1 732	1 488
45	Gross capital formation	1 140	1 069	1 105	1 200	953	1 279	1 746	1 500
46	Gross fixed capital formation	1 146	1 058	1 092	1 182	904	1 247	1 639	1 530
47	Changes in inv. and acquisitions less disposals of valuables	-6	11	13	18	49	32	107	-30
48	Acquisitions less disposals of non-produced non-financial assets	-13	-8	-9	0	-6	-19	-14	-12
49	**Net lending (+)/Net borrowing (-)**	**-309**	**-278**	**-374**	**-348**	**39**	**-211**	**-237**	**-174**
50	***Total expenditure***	**8 501**	**8 764**	**9 196**	**9 494**	**9 479**	**10 439**	**11 471**	**11 697**
51	***Total revenue***	**8 192**	**8 487**	**8 822**	**9 145**	**9 518**	**10 229**	**11 234**	**11 522**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-304**	**-272**	**-354**	**-343**	**31**	**-199**	**-240**	**-127**
53	**Total financial assets**	**16**	**-362**	**405**	**-1 317**	**1 242**	**6**	**498**	**317**
54	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55	Currency and deposits	496	-355	289	-1 182	977	-62	376	130
56	Debt securities	-6	60	-49	-11	26	63	-77	1
57	Loans	-131	14	-68	-97	-68	-71	-5	34
58	Equity and investment fund shares/units	-78	-24	26	-6	141	-376	51	-70
59	Insurance pension and standardised guarantees	1	1	1	1	1	1	0	2
60	Financial derivatives and employee stock options	-3	-2	-2	-95	-14	-189	-6	-7
61	Other accounts receivable	-262	-56	208	73	178	641	159	229
62	**Financial liabilities**	**320**	**-90**	**759**	**-974**	**1 211**	**205**	**738**	**444**
63	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
64	Currency and deposits	-126	-101	26	-101	50	39	-59	10
65	Debt securities	1 676	12	1 690	500	1 256	134	617	1 086
66	Loans	-1 168	-47	-1 168	-1 248	-187	-115	-227	-658
67	Equity and investment fund shares/units	0	2	1	7	1	1	0	0
68	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
69	Financial derivatives and employee stock options	-23	-10	-21	-32	-25	-33	-28	-27
70	Other accounts payable	-39	55	230	-101	115	179	436	32
	Financial balance sheet								
71	**Financial net worth**	**-3 519**	**-4 044**	**-4 710**	**-3 497**	**-3 416**	**-3 349**	**-3 135**	**-3 566**
72	**Financial assets**	**7 356**	**6 702**	**7 499**	**8 108**	**9 490**	**9 586**	**10 405**	**11 012**
73	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
74	Currency and deposits	2 008	1 655	2 002	837	1 822	1 744	2 118	2 250
75	Debt securities	7	59	18	2	30	91	16	15
76	Loans	659	530	614	508	419	339	300	327
77	Equity and investment fund shares/units	3 440	3 388	3 483	5 116	5 310	5 200	5 518	5 801
78	Insurance pension and standardised guarantees	2	3	4	5	5	6	7	9
79	Financial derivatives and employee stock options	29	1	82	310	369	58	115	163
80	Other accounts receivable	1 210	1 066	1 296	1 331	1 535	2 148	2 332	2 447
81	**Financial liabilities**	**10 874**	**10 746**	**12 209**	**11 606**	**12 906**	**12 935**	**13 540**	**14 577**
82	Monetary gold and special drawing rights	141	136	144	154	154	143	147	149
83	Currency and deposits	335	233	259	158	209	248	189	199
84	Debt securities	4 248	4 060	6 276	7 048	8 309	8 330	8 802	10 504
85	Loans	5 286	5 245	4 212	2 955	2 763	2 650	2 423	1 766
86	Equity and investment fund shares/units	60	62	54	67	70	39	38	41
87	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
88	Financial derivatives and employee stock options	77	243	137	201	202	172	156	144
89	Other accounts payable	728	767	1 127	1 023	1 200	1 352	1 785	1 775
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	2 486	2 542	2 767	2 883	2 857	3 042	3 248	3 559
2	Intermediate consumption	808	832	919	936	842	896	945	1 153
3	**Value added, gross**	**1 678**	**1 709**	**1 848**	**1 947**	**2 015**	**2 146**	**2 303**	**2 406**
4	**Value added, net**	**1 083**	**1 144**	**1 234**	**1 299**	**1 380**	**1 505**	**1 643**	**1 800**
	Generation of income account								
5	Compensation of employees, payable	1 081	1 142	1 232	1 297	1 377	1 502	1 640	1 797
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	2 597	2 788	2 963	3 124	3 350	3 548	3 951	4 068
8	Subsidies, payable	261	295	343	302	289	339	251	253
9	Interest, payable	338	311	281	269	240	225	193	190
10	**Balance of primary incomes, net**	**2 258**	**2 419**	**2 527**	**2 761**	**3 044**	**3 179**	**3 767**	**3 799**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	647	684	691	732	830	894	713	502
12	Social contributions, receivable	34	43	53	59	62	69	160	210
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	245	200	263	246	248	269	347	374
16	Social benefits other than social transfers in kind, payable	219	241	264	330	352	372	416	435
17	Social transfers in kind (via market producers), payable	158	162	172	174	218	226	250	277
18	Other current transfers, payable	1 263	1 204	1 592	1 524	1 520	1 532	1 803	1 916
19	**Disposable income, net**	**1 703**	**1 900**	**1 677**	**1 944**	**2 313**	**2 507**	**2 768**	**2 534**
	Use of disposable income account								
20	Final consumption expenditure	2 072	2 141	2 332	2 434	2 426	2 622	2 804	3 102
21	Individual consumption expenditure	692	724	754	788	732	808	903	1 053
22	Collective consumption expenditure	1 381	1 416	1 578	1 646	1 695	1 814	1 901	2 049
23	**Saving, gross**	**226**	**325**	**-40**	**158**	**521**	**525**	**623**	**38**
24	**Saving, net**	**-369**	**-241**	**-654**	**-490**	**-114**	**-115**	**-37**	**-568**
	Capital account								
25	Capital transfers, receivable	385	358	358	336	179	231	387	355
26	Capital transfers, payable	206	252	134	89	35	251	260	236
27	Gross capital formation	573	521	575	844	653	733	1 041	809
28	Acquisitions less disposals of non-produced non-financial assets	0	-2	0	9	2	0	0	-1
29	**Net lending (+)/Net borrowing (-)**	**-169**	**-88**	**-391**	**-450**	**10**	**-227**	**-291**	**-651**
30	***Total expenditure***	**4 908**	**4 961**	**5 515**	**5 778**	**5 530**	**6 079**	**6 803**	**7 069**
31	***Total revenue***	**4 739**	**4 873**	**5 124**	**5 329**	**5 540**	**5 852**	**6 512**	**6 418**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-107**	**-82**	**-403**	**-387**	**35**	**-193**	**-293**	**-561**
33	**Total financial assets**	**-36**	**-193**	**465**	**-1 286**	**1 266**	**68**	**606**	**254**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	505	-329	295	-1 198	925	-99	363	4
36	Debt securities	-6	60	-49	-11	26	63	-77	1
37	Loans	-89	128	33	-27	-54	24	169	175
38	Equity and investment fund shares/units	-93	-31	11	-4	140	-374	43	-71
39	Insurance pension and standardised guarantees	0	0	1	0	1	0	1	0
40	Financial derivatives and employee stock options	-3	-2	-2	-95	-14	-189	-6	-7
41	Other accounts receivable	-350	-19	176	49	242	643	112	151
42	**Financial liabilities**	**71**	**-110**	**868**	**-899**	**1 231**	**261**	**898**	**814**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	-258	-172	112	-18	101	169	168	379
45	Debt securities	1 676	12	1 690	500	1 256	134	617	1 086
46	Loans	-1 270	-21	-1 126	-1 245	-177	-90	-222	-638
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	-23	-10	-10	-32	-25	-33	-28	-27
50	Other accounts payable	-53	82	201	-104	76	81	364	14
	Financial balance sheet								
51	**Financial net worth**	**-3 669**	**-3 933**	**-4 034**	**-4 286**	**-4 240**	**-4 252**	**-4 132**	**-5 076**
52	**Financial assets**	**6 527**	**6 012**	**7 572**	**7 263**	**8 607**	**8 701**	**9 588**	**10 077**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	1 782	1 455	1 807	622	1 553	1 439	1 800	1 807
55	Debt securities	7	59	18	2	30	91	16	15
56	Loans	1 304	1 289	1 471	1 440	1 366	1 382	1 516	1 683
57	Equity and investment fund shares/units	2 518	2 428	3 190	3 873	4 021	3 849	4 120	4 320
58	Insurance pension and standardised guarantees	1	2	3	3	4	4	5	5
59	Financial derivatives and employee stock options	29	1	82	310	369	58	115	163
60	Other accounts receivable	885	779	1 001	1 013	1 264	1 880	2 018	2 084
61	**Financial liabilities**	**10 196**	**9 946**	**11 605**	**11 549**	**12 847**	**12 953**	**13 720**	**15 153**
62	Monetary gold and special drawing rights	141	136	144	154	154	143	147	149
63	Currency and deposits	767	594	706	687	788	957	1 126	1 504
64	Debt securities	4 248	4 060	6 276	7 048	8 309	8 330	8 802	10 504
65	Loans	4 478	4 456	3 571	2 718	2 533	2 445	2 223	1 584
66	Equity and investment fund shares/units	35	35	36	37	38	9	9	12
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	77	147	7	201	202	172	156	144
69	Other accounts payable	451	518	866	705	824	897	1 258	1 256
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	1 967	2 119	2 109	2 243	2 332	2 484	2 674	2 775
2	Intermediate consumption	567	640	619	647	677	719	764	778
3	**Value added, gross**	**1 400**	**1 479**	**1 490**	**1 596**	**1 654**	**1 766**	**1 910**	**1 997**
4	**Value added, net**	**969**	**1 045**	**1 084**	**1 173**	**1 233**	**1 322**	**1 434**	**1 500**
	Generation of income account								
5	Compensation of employees, payable	968	1 044	1 083	1 172	1 232	1 322	1 433	1 500
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	162	167	186	191	204	210	207	210
8	Subsidies, payable	50	50	66	7	12	4	43	47
9	Interest, payable	55	49	41	36	28	27	24	22
10	**Balance of primary incomes, net**	**67**	**77**	**91**	**156**	**178**	**191**	**153**	**153**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	1 031	1 076	1 143	1 180	1 269	1 407	1 437	1 628
12	Social contributions, receivable	7	11	13	16	19	22	26	29
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	596	607	649	680	720	749	819	1 086
16	Social benefits other than social transfers in kind, payable	55	45	48	44	45	52	53	55
17	Social transfers in kind (via market producers), payable	80	86	77	129	135	144	149	153
18	Other current transfers, payable	25	23	66	47	122	142	141	54
19	**Disposable income, net**	**1 620**	**1 703**	**1 783**	**1 942**	**2 019**	**2 174**	**2 240**	**2 786**
	Use of disposable income account								
20	Final consumption expenditure	1 719	1 863	1 851	2 012	2 112	2 251	2 424	2 652
21	Individual consumption expenditure	1 021	1 100	1 123	1 256	1 404	1 461	1 589	1 712
22	Collective consumption expenditure	698	763	728	756	709	791	834	941
23	**Saving, gross**	**331**	**274**	**338**	**353**	**328**	**367**	**292**	**631**
24	**Saving, net**	**-100**	**-160**	**-68**	**-70**	**-93**	**-77**	**-183**	**134**
	Capital account								
25	Capital transfers, receivable	140	161	121	79	32	109	210	248
26	Capital transfers, payable	13	5	10	21	16	24	5	13
27	Gross capital formation	566	548	530	355	299	544	704	691
28	Acquisitions less disposals of non-produced non-financial assets	-13	-6	-9	-9	-8	-19	-14	-12
29	**Net lending (+)/Net borrowing (-)**	**-96**	**-112**	**-71**	**65**	**54**	**-74**	**-191**	**187**
30	***Total expenditure***	**2 367**	**2 484**	**2 531**	**2 450**	**2 558**	**2 959**	**3 303**	**3 302**
31	***Total revenue***	**2 271**	**2 372**	**2 460**	**2 514**	**2 612**	**2 885**	**3 112**	**3 489**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-153**	**-111**	**-39**	**7**	**21**	**-97**	**-194**	**144**
33	**Total financial assets**	**-37**	**-49**	**9**	**15**	**49**	**100**	**62**	**274**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	-73	-35	-23	5	52	56	36	191
36	Debt securities	0	0	0	0	0	0	0	0
37	Loans	-1	-1	-2	-1	-1	0	0	2
38	Equity and investment fund shares/units	15	7	15	0	2	-2	7	2
39	Insurance pension and standardised guarantees	0	1	0	0	0	1	0	1
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	22	-21	18	12	-4	46	19	77
42	**Financial liabilities**	**116**	**62**	**48**	**9**	**28**	**196**	**256**	**130**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	144	87	57	66	4	71	169	124
47	Equity and investment fund shares/units	0	2	1	7	1	1	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	-11	0	0	0	0	0
50	Other accounts payable	-28	-27	1	-65	24	124	87	6
	Financial balance sheet								
51	**Financial net worth**	**-338**	**-521**	**-1 173**	**256**	**317**	**306**	**152**	**375**
52	**Financial assets**	**1 558**	**1 539**	**870**	**1 839**	**1 933**	**2 099**	**2 201**	**2 553**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	329	295	272	280	334	389	425	616
55	Debt securities	0	0	0	0	0	0	0	0
56	Loans	5	4	3	1	1	1	1	4
57	Equity and investment fund shares/units	918	956	291	1 244	1 289	1 354	1 401	1 485
58	Insurance pension and standardised guarantees	1	1	1	1	2	2	2	3
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	305	283	303	313	309	352	372	445
61	**Financial liabilities**	**1 896**	**2 060**	**2 043**	**1 583**	**1 616**	**1 793**	**2 049**	**2 177**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	1 459	1 552	1 501	1 171	1 177	1 248	1 417	1 541
66	Equity and investment fund shares/units	25	27	19	30	32	34	33	32
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	96	130	0	0	0	0	0
69	Other accounts payable	412	384	393	381	406	511	599	604
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	15	15	16	15	16	18	20	20
2	Intermediate consumption	4	4	4	3	3	4	4	4
3	**Value added, gross**	**12**	**12**	**12**	**12**	**12**	**15**	**17**	**16**
4	**Value added, net**	**10**	**10**	**11**	**11**	**11**	**14**	**15**	**15**
	Generation of income account								
5	Compensation of employees, payable	10	10	11	11	11	14	15	15
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	..	..	..	..	..	..	..	..
8	Subsidies, payable	0	0	0	0	0	0	0	0
9	Interest, payable	0	0	0	0	0	0	0	0
10	**Balance of primary incomes, net**	**5**	**2**	**1**	**2**	**2**	**1**	**1**	**2**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	..	..	..	..	..	..	..	..
12	Social contributions, receivable	1 906	1 938	1 987	2 036	2 073	2 266	2 580	2 822
13	Actual social contributions	1 903	1 933	1 982	2 030	2 067	2 260	2 573	2 812
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	37	71	220	198	186	207	196	248
16	Social benefits other than social transfers in kind, payable	1 974	2 075	2 103	2 184	2 271	2 369	2 520	2 770
17	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18	Other current transfers, payable	11	10	25	28	28	31	31	35
19	**Disposable income, net**	**-36**	**-75**	**81**	**24**	**-39**	**73**	**226**	**268**
	Use of disposable income account								
20	Final consumption expenditure	15	15	16	15	16	18	20	20
21	Individual consumption expenditure	0	1	0	0	0	1	1	1
22	Collective consumption expenditure	15	15	15	15	16	17	19	19
23	**Saving, gross**	**-50**	**-89**	**67**	**9**	**-54**	**56**	**207**	**249**
24	**Saving, net**	**-51**	**-90**	**66**	**8**	**-55**	**54**	**205**	**248**
	Capital account								
25	Capital transfers, receivable	7	12	22	28	32	37	41	43
26	Capital transfers, payable	1	1	1	1	1	0	0	1
27	Gross capital formation	1	1	1	1	1	1	2	1
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
29	**Net lending (+)/Net borrowing (-)**	**-45**	**-78**	**88**	**36**	**-25**	**91**	**246**	**290**
30	***Total expenditure***	**2 000**	**2 101**	**2 143**	**2 227**	**2 317**	**2 419**	**2 572**	**2 825**
31	***Total revenue***	**1 956**	**2 022**	**2 231**	**2 264**	**2 292**	**2 510**	**2 819**	**3 116**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-45**	**-78**	**88**	**37**	**-25**	**91**	**247**	**290**
33	**Total financial assets**	**-43**	**-76**	**105**	**56**	**-4**	**114**	**270**	**317**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	-68	-62	103	94	51	112	204	303
36	Debt securities	0	0	0	0	0	0	0	0
37	Loans	0	0	0	0	0	0	0	0
38	Equity and investment fund shares/units	0	0	0	-1	0	0	1	-1
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	26	-14	2	-37	-55	2	66	15
42	**Financial liabilities**	**2**	**2**	**17**	**19**	**20**	**23**	**24**	**27**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	0	0	0	0	0	0	0	0
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	2	2	17	19	20	23	24	27
	Financial balance sheet								
51	**Financial net worth**	**488**	**410**	**496**	**532**	**507**	**598**	**845**	**1 135**
52	**Financial assets**	**500**	**424**	**527**	**582**	**578**	**692**	**962**	**1 279**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	328	267	370	463	514	626	830	1 133
55	Debt securities	0	0	0	0	0	0	0	0
56	Loans	0	0	0	0	0	0	0	0
57	Equity and investment fund shares/units	4	4	2	0	0	0	1	0
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	168	154	155	119	64	66	132	147
61	**Financial liabilities**	**12**	**14**	**31**	**50**	**71**	**94**	**118**	**145**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	0	0	0	0	0	0	0	0
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	12	14	31	50	71	94	118	145

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/139b4*.
Source: Central Statistical Bureau of Latvia (CSB) via Eurostat.

Table II. Detailed taxes and social contribution receipts

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**6 388**	**6 712**	**7 043**	**7 344**	**7 815**	**8 424**	**9 084**	**9 479**
2	**Total tax receipts and actual social contributions**	**6 343**	**6 654**	**6 971**	**7 264**	**7 728**	**8 328**	**8 976**	**9 331**
3	**Total tax receipts**	**4 440**	**4 721**	**4 989**	**5 234**	**5 661**	**6 068**	**6 318**	**6 419**
4	**Taxes on production and imports**	**2 758**	**2 955**	**3 149**	**3 315**	**3 554**	**3 758**	**4 158**	**4 277**
5	**Taxes on products**	**2 499**	**2 696**	**2 835**	**2 998**	**3 226**	**3 415**	**3 846**	**3 964**
6	**Value added type taxes**	**1 570**	**1 690**	**1 787**	**1 876**	**2 032**	**2 164**	**2 449**	**2 632**
7	**Taxes and duties on imports, excluding VAT**	**1**	**2**	**2**	**2**	**-4**	**3**	**5**	**3**
8	Import duties	0	0	0	0	-6	-1	0	0
9	Taxes on imports, excluding VAT and import duties	1	2	2	3	2	4	5	2
10	Levies on imported agricultural products	1	2	2	3	2	4	5	2
11	Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12	Excise duties	..	..	..	..	..	..	..	..
13	General sales taxes	..	..	..	..	..	..	..	..
14	Taxes on specific services	..	..	..	..	..	..	..	..
15	Profits of import monopolies	..	..	..	..	..	..	..	..
16	**Taxes on products, except VAT, import and export taxes**	**928**	**1 004**	**1 046**	**1 120**	**1 198**	**1 248**	**1 392**	**1 329**
17	Excise duties and consumption taxes	708	733	751	796	863	913	1 041	1 068
18	Stamp taxes	..	..	..	..	..	..	..	..
19	Taxes on financial and capital transactions	40	43	49	42	40	41	42	45
20	Car registration taxes	9	10	11	11	10	0	0	..
21	Taxes on entertainment	..	..	..	..	..	..	..	..
22	Taxes on lotteries, gambling and betting	28	29	30	32	34	36	44	47
23	Taxes on insurance premiums	..	..	..	..	..	..	..	..
24	Other taxes on specific services	..	..	..	..	..	..	..	..
25	General sales or turnover taxes	122	165	183	223	237	245	249	150
26	Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27	Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28	Other taxes on products n.e.c.	20	24	22	16	13	12	16	19
29	**Other taxes on production**	**260**	**260**	**313**	**316**	**328**	**343**	**312**	**314**
30	Taxes on land, buildings or other structures	146	151	168	173	188	193	186	187
31	Taxes on the use of fixed assets	40	45	43	46	51	52	53	52
32	Total wage bill and payroll taxes	3	3	3	3	3	3	3	3
33	Taxes on international transactions	..	..	..	..	..	..	..	..
34	Business and professional licences	3	3	4	3	4	4	5	5
35	Taxes on pollution	17	19	55	58	52	62	37	45
36	Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37	Other taxes on production n.e.c.	49	39	40	33	31	29	28	21
38	**Current taxes on income and wealth**	**1 678**	**1 760**	**1 834**	**1 912**	**2 099**	**2 301**	**2 150**	**2 130**
39	**Taxes on income**	**1 612**	**1 690**	**1 761**	**1 833**	**2 011**	**2 204**	**2 049**	**2 026**
40	Taxes on individual or household income including holding gains	1 258	1 320	1 397	1 445	1 587	1 777	1 742	1 978
41	Taxes on individual or household income excl. holding gains	1 258	1 320	1 397	1 445	1 587	1 777	1 742	1 978
42	Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43	Taxes on income or profits of corporations including holding gains	354	370	364	389	424	427	308	48
44	Taxes on income or profits of corporations excl. holding gains	354	370	364	389	424	427	308	48
45	Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	..	..	..	..	..	..	..	..
48	Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49	Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
50	**Other current taxes**	**65**	**71**	**73**	**79**	**87**	**97**	**101**	**104**
51	Current taxes on capital	21	22	23	24	32	35	37	40
52	Poll taxes	..	..	..	..	..	..	..	..
53	Expenditure taxes	..	..	..	..	..	..	..	..
54	Payments by households for licences	45	49	51	55	55	61	63	65
55	Taxes on international transactions	..	..	..	..	..	..	..	..
56	Other current taxes n.e.c.	..	..	..	..	..	..	..	..
57	**Capital taxes**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**
58	Taxes on capital transfers	4	5	6	7	8	9	10	11
59	Capital levies	..	..	..	..	..	..	..	..
60	Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
61	**Actual social contributions**	**1 903**	**1 933**	**1 982**	**2 030**	**2 067**	**2 260**	**2 659**	**2 912**
62	Employers' actual social contributions	1 328	1 391	1 378	1 432	1 523	1 618	1 855	2 037
63	Compulsory	1 328	1 391	1 378	1 432	1 523	1 618	1 855	2 037
64	Voluntary	..	..	..	..	..	..	..	..
65	Households' actual social contributions	575	543	604	598	544	642	804	875
66	Compulsory	574	542	604	598	544	642	804	875
	of which:								
67	*Employees*	563	531	592	585	530	627	779	847
68	*Self- and non-employed persons*	..	..	..	..	..	..	..	..
69	Voluntary	0	0	0	0	0	0	0	0
70	**Imputed social contributions**	**45**	**59**	**71**	**80**	**87**	**97**	**108**	**149**
71	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**3 280**	**3 518**	**3 710**	**3 917**	**4 245**	**4 513**	**4 827**	**4 783**
2	**Total tax receipts and actual social contributions**	**3 246**	**3 475**	**3 657**	**3 859**	**4 183**	**4 445**	**4 752**	**4 673**
3	Total tax receipts	3 246	3 475	3 657	3 859	4 183	4 445	4 666	4 573
4	Taxes on production and imports	2 597	2 788	2 963	3 124	3 350	3 548	3 951	4 068
5	Taxes on products	2 492	2 689	2 828	2 991	3 218	3 407	3 836	3 954
6	Other taxes on production	104	99	135	133	132	141	115	114
7	Current taxes on income and wealth	647	684	691	732	830	894	713	502
8	Taxes on income	602	636	641	677	774	833	650	438
9	Other current taxes	45	49	50	55	55	61	63	65
10	Capital taxes	2	2	2	3	3	3	3	3
11	Actual social contributions	..	..	..	..	..	..	86	100
12	Imputed social contributions	34	43	53	59	62	69	75	110
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**1 200**	**1 255**	**1 342**	**1 387**	**1 492**	**1 639**	**1 670**	**1 866**
2	**Total tax receipts and actual social contributions**	**1 193**	**1 243**	**1 329**	**1 371**	**1 473**	**1 617**	**1 644**	**1 838**
3	Total tax receipts	1 193	1 243	1 329	1 371	1 473	1 617	1 644	1 838
4	Taxes on production and imports	162	167	186	191	204	210	207	210
5	Taxes on products	7	7	7	7	8	8	9	10
6	Other taxes on production	155	160	179	183	196	202	197	200
7	Current taxes on income and wealth	1 031	1 076	1 143	1 180	1 269	1 407	1 437	1 628
8	Taxes on income	1 010	1 054	1 120	1 156	1 237	1 372	1 399	1 588
9	Other current taxes	21	22	23	24	32	35	38	40
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	7	11	13	16	19	22	26	29
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**1 908**	**1 940**	**1 991**	**2 040**	**2 078**	**2 272**	**2 588**	**2 831**
2	**Total tax receipts and actual social contributions**	**1 905**	**1 936**	**1 986**	**2 035**	**2 072**	**2 266**	**2 581**	**2 820**
3	Total tax receipts	2	3	4	4	5	6	8	9
4	Taxes on production and imports	..	..	..	..	..	..	..	..
5	Taxes on products	..	..	..	..	..	..	..	..
6	Other taxes on production	..	..	..	..	..	..	..	..
7	Current taxes on income and wealth	..	..	..	..	..	..	..	..
8	Taxes on income	..	..	..	..	..	..	..	..
9	Other current taxes	..	..	..	..	..	..	..	..
10	Capital taxes	2	3	4	4	5	6	8	9
11	Actual social contributions	1 903	1 933	1 982	2 030	2 067	2 260	2 573	2 812
12	Imputed social contributions	3	4	5	5	6	6	7	10
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/8e768*.
Source: Central Statistical Bureau of Latvia (CSB) via Eurostat.

LATVIA

Table III. Expenditure by function

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**8 309**	**8 596**	**8 987**	**9 270**	**9 240**	**10 186**	**11 225**	**..**
2	General public services	1 050	1 096	1 166	1 226	1 066	1 076	1 164	..
3	Defence	197	206	211	249	411	446	616	..
4	Public order and safety	393	438	476	486	540	629	641	..
5	Economic affairs	1 311	1 297	1 320	1 263	1 204	1 496	1 586	..
6	Environment protection	159	151	160	162	135	146	169	..
7	Housing and community amenities	269	277	261	238	223	293	325	..
8	Health	851	835	898	915	935	947	1 172	..
9	Recreation, culture and religion	334	359	399	393	361	448	471	..
10	Education	1 254	1 308	1 394	1 443	1 369	1 554	1 696	..
11	Social protection	2 490	2 629	2 701	2 894	2 997	3 151	3 387	..
	of which:								
12	***Compensation of employees***	**2 005**	**2 140**	**2 268**	**2 414**	**2 545**	**2 759**	**3 005**	**..**
13	*General public services*	257	261	288	305	301	326	353	..
14	*Defence*	91	95	99	107	129	145	162	..
15	*Public order and safety*	247	283	303	313	359	402	412	..
16	*Economic affairs*	145	155	170	177	186	199	213	..
17	*Environment protection*	38	38	41	46	46	45	48	..
18	*Housing and community amenities*	44	47	50	52	54	57	62	..
19	*Health*	278	291	313	331	351	369	450	..
20	*Recreation, culture and religion*	101	112	125	134	140	150	165	..
21	*Education*	705	750	764	822	850	929	987	..
22	*Social protection*	99	109	115	127	130	137	154	..
23	***Gross capital formation***	**1 059**	**1 019**	**1 070**	**1 153**	**926**	**1 209**	**1 687**	**..**
24	*General public services*	70	64	87	142	69	71	137	..
25	*Defence*	51	58	46	71	209	226	358	..
26	*Public order and safety*	25	33	41	44	50	70	63	..
27	*Economic affairs*	322	285	254	304	252	321	479	..
28	*Environment protection*	25	31	38	34	9	18	27	..
29	*Housing and community amenities*	120	109	96	73	47	108	137	..
30	*Health*	92	77	93	98	69	51	80	..
31	*Recreation, culture and religion*	112	122	99	86	46	109	118	..
32	*Education*	213	206	286	272	154	211	256	..
33	*Social protection*	26	35	31	28	22	25	31	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**4 907**	**4 959**	**5 475**	**5 735**	**5 484**	**6 070**	**6 794**	**..**
2	General public services	944	976	1 043	1 093	942	1 015	1 108	..
3	Defence	197	206	211	249	411	446	616	..
4	Public order and safety	359	400	434	447	499	586	593	..
5	Economic affairs	1 166	1 122	1 173	1 206	1 098	1 328	1 408	..
6	Environment protection	136	137	137	148	135	108	125	..
7	Housing and community amenities	68	86	72	57	11	16	14	..
8	Health	777	754	820	844	866	872	1 094	..
9	Recreation, culture and religion	173	179	193	188	169	201	211	..
10	Education	792	781	849	897	748	871	924	..
11	Social protection	297	318	542	606	605	628	702	..
	of which:								
12	***Compensation of employees***	**1 080**	**1 141**	**1 231**	**1 296**	**1 375**	**1 499**	**1 637**	**..**
13	*General public services*	167	163	186	197	189	206	225	..
14	*Defence*	91	95	99	107	129	145	162	..
15	*Public order and safety*	221	254	273	282	327	367	374	..
16	*Economic affairs*	125	133	150	157	163	174	186	..
17	*Environment protection*	35	36	39	44	43	42	45	..
18	*Housing and community amenities*	5	5	5	3	3	3	3	..
19	*Health*	175	178	193	202	216	225	276	..
20	*Recreation, culture and religion*	44	49	57	62	63	67	74	..
21	*Education*	188	195	195	206	207	233	249	..
22	*Social protection*	28	33	35	37	36	37	42	..
23	***Gross capital formation***	**567**	**518**	**571**	**825**	**651**	**725**	**1 024**	**..**
24	*General public services*	63	58	69	135	74	64	129	..
25	*Defence*	51	58	46	71	209	226	358	..
26	*Public order and safety*	23	30	35	42	47	68	59	..
27	*Economic affairs*	181	142	142	240	179	214	288	..
28	*Environment protection*	10	19	16	20	5	9	14	..
29	*Housing and community amenities*	4	8	8	11	1	2	2	..
30	*Health*	54	38	57	76	51	38	47	..
31	*Recreation, culture and religion*	58	60	40	29	16	24	26	..
32	*Education*	116	101	154	193	67	80	98	..
33	*Social protection*	6	4	5	8	1	2	3	..

Table III. Expenditure by function *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**2 176**	**2 317**	**2 362**	**2 269**	**2 365**	**2 715**	**3 066**	..
2	General public services	190	193	195	195	196	182	192	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	34	38	41	39	41	43	47	..
5	Economic affairs	265	284	255	158	201	261	368	..
6	Environment protection	37	36	46	38	31	47	54	..
7	Housing and community amenities	252	260	243	219	213	280	316	..
8	Health	202	212	221	213	226	228	283	..
9	Recreation, culture and religion	163	185	209	209	196	260	285	..
10	Education	799	866	913	921	978	1 108	1 194	..
11	Social protection	235	242	237	277	283	306	328	..
	of which:								
12	***Compensation of employees***	**916**	**990**	**1 026**	**1 107**	**1 159**	**1 246**	**1 352**	..
13	*General public services*	90	98	102	107	112	121	128	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	26	29	30	31	32	35	37	..
16	*Economic affairs*	20	22	20	20	23	25	27	..
17	*Environment protection*	2	2	2	2	3	3	3	..
18	*Housing and community amenities*	40	42	45	49	52	54	59	..
19	*Health*	103	113	120	129	135	143	175	..
20	*Recreation, culture and religion*	57	63	68	72	77	82	90	..
21	*Education*	516	554	569	617	643	696	738	..
22	*Social protection*	61	67	70	79	83	87	96	..
23	***Gross capital formation***	**491**	**500**	**499**	**327**	**274**	**483**	**661**	..
24	*General public services*	7	5	18	8	-5	7	7	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	2	3	5	2	2	2	4	..
27	*Economic affairs*	141	143	112	65	73	107	192	..
28	*Environment protection*	15	12	23	15	4	9	13	..
29	*Housing and community amenities*	116	101	88	62	46	106	135	..
30	*Health*	38	40	36	22	17	14	33	..
31	*Recreation, culture and religion*	54	61	60	57	30	85	91	..
32	*Education*	98	105	132	79	86	131	158	..
33	*Social protection*	19	30	25	18	20	22	27	..
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**2 000**	**2 101**	**2 143**	**2 227**	**2 317**	**2 419**	**2 572**	..
2	General public services	..	..	..	..	..	..	..	..
3	Defence	..	..	..	..	..	..	..	..
4	Public order and safety	..	..	..	..	..	..	..	..
5	Economic affairs	..	..	..	..	..	..	..	..
6	Environment protection	..	..	..	..	..	..	..	..
7	Housing and community amenities	..	..	..	..	..	..	..	..
8	Health	..	..	..	..	..	..	..	..
9	Recreation, culture and religion	..	..	..	..	..	..	..	..
10	Education	..	..	..	..	..	..	..	..
11	Social protection	2 000	2 101	2 143	2 227	2 317	2 419	2 572	..
	of which:								
12	***Compensation of employees***	**10**	**10**	**11**	**11**	**11**	**14**	**15**	..
13	*General public services*	..	..	..	..	..	..	..	..
14	*Defence*	..	..	..	..	..	..	..	..
15	*Public order and safety*	..	..	..	..	..	..	..	..
16	*Economic affairs*	..	..	..	..	..	..	..	..
17	*Environment protection*	..	..	..	..	..	..	..	..
18	*Housing and community amenities*	..	..	..	..	..	..	..	..
19	*Health*	..	..	..	..	..	..	..	..
20	*Recreation, culture and religion*	..	..	..	..	..	..	..	..
21	*Education*	..	..	..	..	..	..	..	..
22	*Social protection*	10	10	11	11	11	14	15	..
23	***Gross capital formation***	**1**	**1**	**1**	**1**	**1**	**1**	**2**	..
24	*General public services*	..	..	..	..	..	..	..	..
25	*Defence*	..	..	..	..	..	..	..	..
26	*Public order and safety*	..	..	..	..	..	..	..	..
27	*Economic affairs*	..	..	..	..	..	..	..	..
28	*Environment protection*	..	..	..	..	..	..	..	..
29	*Housing and community amenities*	..	..	..	..	..	..	..	..
30	*Health*	..	..	..	..	..	..	..	..
31	*Recreation, culture and religion*	..	..	..	..	..	..	..	..
32	*Education*	..	..	..	..	..	..	..	..
33	*Social protection*	1	1	1	1	1	1	2	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/83f5f*.
Source: Central Statistical Bureau of Latvia (CSB) via Eurostat.

LITHUANIA

Table I. General government account (SNA 2008, simplified presentation)

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	4 231	4 383	4 556	4 721	4 950	5 145	5 595	6 149
b	Saving, net	-1 300	-1 010	-570	-238	33	355	303	65
c	Net lending (+)/Net borrowing (-)	-1 049	-913	-226	-101	90	192	272	131
d	Total revenue	11 023	11 524	12 467	13 004	13 385	14 212	15 666	17 029
	of which:								
e	*Total tax receipts*	5 333	5 579	5 918	6 378	6 730	7 180	7 789	9 859
f	*Actual social contributions*	3 612	3 794	4 065	4 340	4 716	5 172	5 754	4 708
g	Total expenditure	12 072	12 437	12 693	13 105	13 295	14 020	15 394	16 899
	of which:								
h	*Interest*	659	617	583	569	516	471	399	425
i	*Compensation of employees*	3 250	3 347	3 471	3 615	3 814	4 024	4 424	4 957
j	*Social benefits and transfers in kind*	4 573	4 508	4 545	4 672	4 903	5 305	6 113	6 790
k	*Gross fixed capital formation*	1 328	1 313	1 292	1 380	1 183	1 365	1 453	1 503
l	Total liabilities (consolidated)	17 112	17 103	19 237	19 920	19 791	19 871	18 502	21 738
m	Financial net worth	-8 774	-9 297	-9 055	-8 435	-8 036	-7 223	-6 684	-6 644
n	Maastricht debt	13 264	13 551	14 828	15 881	15 447	16 540	15 322	17 524
o	Gross domestic product	33 410	35 040	36 581	37 346	38 890	42 276	45 491	48 797
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	5 896	6 020	6 287	6 609	6 815	7 092	7 587	8 278
2	Market output and output for own final use	103	105	121	119	136	147	131	154
3	Non-market output	5 794	5 915	6 165	6 490	6 679	6 945	7 456	8 125
4	Payments for non-market output	547	632	666	680	711	731	768	835
5	Non-market output, other	5 247	5 283	5 500	5 810	5 968	6 214	6 688	7 290
6	Market output and payments for non-market output (2 + 4)	650	737	787	799	847	879	899	988
7	Intermediate consumption	1 666	1 637	1 731	1 887	1 865	1 948	1 992	2 129
8	**Value added, gross**	**4 231**	**4 383**	**4 556**	**4 721**	**4 950**	**5 145**	**5 595**	**6 149**
9	Consumption of fixed capital	962	1 027	1 075	1 104	1 132	1 119	1 171	1 192
10	**Value added, net**	**3 269**	**3 356**	**3 481**	**3 617**	**3 818**	**4 026**	**4 424**	**4 958**
	Generation of income account								
11	Compensation of employees, payable	3 250	3 347	3 471	3 615	3 814	4 024	4 424	4 957
12	Other taxes on production, payable	4	5	5	3	3	2	1	1
13	Other subsidies on production, receivable	..	..	..	..	..	..	..	..
14	**Operating surplus, net**	**15**	**4**	**5**	**-1**	**1**	**0**	**-1**	**0**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	3 724	3 841	4 080	4 344	4 534	4 895	5 220	5 613
16	Subsidies, payable	105	116	119	148	162	144	186	204
17	Property income, receivable	203	128	137	155	196	153	230	194
18	Property income, payable	659	617	583	569	516	471	399	425
19	Interest, payable	659	617	583	569	516	471	399	425
20	Other property income, payable	0	0	0	0	0	0	0	0
21	**Balance of primary incomes, net**	**3 179**	**3 241**	**3 520**	**3 783**	**4 053**	**4 434**	**4 864**	**5 179**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	1 608	1 736	1 837	2 032	2 194	2 283	2 567	4 244
23	Social contributions, receivable	3 725	3 893	4 174	4 456	4 844	5 300	5 892	4 868
24	Actual social contributions	3 612	3 794	4 065	4 340	4 716	5 172	5 754	4 708
25	Imputed social contributions	113 e	99 e	109 e	116 e	128 e	128 e	138 e	160 e
26	Other current transfers, receivable	478	466	460	525	457	447	504	648
27	Current taxes on income and wealth, payable	3	2	1	1	2	3	2	1
28	Social benefits other than social transfers in kind, payable	3 988	3 954	3 968	4 054	4 260	4 628	5 358	5 892
29	Social transfers in kind (via market producers), payable	585	553	578	618	643	677	755	899
30	Social benefits and transfers in kind (via market producers), payable	4 573	4 508	4 545	4 672	4 903	5 305	6 113	6 790
31	Other current transfers, payable	467	554	514	552	642	588	720	791
32	**Disposable income, net**	**4 531**	**4 826**	**5 507**	**6 190**	**6 643**	**7 245**	**7 746**	**8 254**
	Use of disposable income account								
33	Final consumption expenditure	5 832	5 836	6 078	6 428	6 611	6 890	7 443	8 189
34	Individual consumption expenditure	3 297	3 310	3 392	3 644	3 784	3 994	4 363	4 830
35	Collective consumption expenditure	2 535	2 527	2 685	2 784	2 827	2 896	3 080	3 358
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..	..
37	**Saving, gross**	**-338**	**16**	**504**	**866**	**1 165**	**1 474**	**1 474**	**1 257**
38	**Saving, net**	**-1 300**	**-1 010**	**-570**	**-238**	**33**	**355**	**303**	**65**
	Capital account								
39	Consumption of fixed capital	962	1 027	1 075	1 104	1 132	1 119	1 171	1 192
40	Capital transfers, receivable	636	722	993	691	314	255	354	474
41	Capital taxes	1	1	1	1	1	2	2	2
42	Other capital transfers and investment grants, receivable	635	721	992	690	312	254	352	472
43	Capital transfers, payable	90	447	498	275	185	171	171	142
44	Gross capital formation and acquisitions of non-produced assets	1 256	1 205	1 226	1 383	1 202	1 367	1 385	1 459
45	Gross capital formation	1 333	1 323	1 304	1 426	1 223	1 402	1 469	1 555
46	Gross fixed capital formation	1 328	1 313	1 292	1 380	1 183	1 365	1 453	1 503
47	Changes in inv. and acquisitions less disposals of valuables	5	10	12	47	40	37	16	52
48	Acquisitions less disposals of non-produced non-financial assets	-76	-118	-78	-43	-20	-36	-84	-97
49	**Net lending (+)/Net borrowing (-)**	**-1 049**	**-913**	**-226**	**-101**	**90**	**192**	**272**	**131**
50	***Total expenditure***	**12 072**	**12 437**	**12 693**	**13 105**	**13 295**	**14 020**	**15 394**	**16 899**
51	***Total revenue***	**11 023**	**11 524**	**12 467**	**13 004**	**13 385**	**14 212**	**15 666**	**17 029**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-1 031**	**-897**	**-222**	**-90**	**75**	**211**	**277**	**108**
53	**Total financial assets**	**602**	**-369**	**1 261**	**66**	**-162**	**1 070**	**-944**	**2 663**
54	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55	Currency and deposits	851	-485	1 231	-203	-474	1 250	-740	1 765
56	Debt securities	-10	0	50	-49	0	0	-1	1
57	Loans	6	5	34	43	83	94	204	292
58	Equity and investment fund shares/units	-67	-3	-1	64	68	37	41	28
59	Insurance pension and standardised guarantees	-1	0	0	0	0	0	0	0
60	Financial derivatives and employee stock options	-43	-20	-13	-393	-112	-161	-40	-54
61	Other accounts receivable	-135	135	-41	605	273	-150	-408	632
62	**Financial liabilities**	**1 633**	**527**	**1 483**	**155**	**-237**	**859**	**-1 221**	**2 555**
63	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
64	Currency and deposits	188	53	59	166	-10	-133	-146	1
65	Debt securities	1 155	-42	1 196	519	-282	1 535	-1 058	2 004
66	Loans	322	304	29	79	-174	-381	-87	205
67	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
68	Insurance pension and standardised guarantees	0	1	1	0	1	1	5	-4
69	Financial derivatives and employee stock options	-1	-1	-2	-58	-1	-66	-1	0
70	Other accounts payable	-32	213	201	-550	229	-97	67	350
	Financial balance sheet								
71	**Financial net worth**	**-8 774**	**-9 297**	**-9 055**	**-8 435**	**-8 036**	**-7 223**	**-6 684**	**-6 644**
72	**Financial assets**	**8 338**	**7 805**	**10 182**	**11 485**	**11 755**	**12 647**	**11 818**	**15 094**
73	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
74	Currency and deposits	2 031	1 516	2 741	2 532	2 053	3 303	2 563	4 328
75	Debt securities	1	1	51	2	2	2	0	2
76	Loans	87	95	130	169	252	346	550	842
77	Equity and investment fund shares/units	4 485	4 398	5 209	5 877	6 143	6 536	6 433	6 814
78	Insurance pension and standardised guarantees	1	1	1	1	2	2	2	2
79	Financial derivatives and employee stock options	125	68	365	612	741	46	264	469
80	Other accounts receivable	1 608	1 726	1 685	2 292	2 562	2 413	2 005	2 637
81	**Financial liabilities**	**17 112**	**17 103**	**19 237**	**19 920**	**19 791**	**19 871**	**18 502**	**21 738**
82	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
83	Currency and deposits	195	248	307	473	463	330	184	185
84	Debt securities	12 703	11 845	14 001	14 988	14 814	15 504	14 297	16 980
85	Loans	2 520	2 822	2 850	2 930	2 755	2 375	2 288	2 492
86	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
87	Insurance pension and standardised guarantees	20	21	21	22	22	23	28	24
88	Financial derivatives and employee stock options	11	311	0	0	0	0	0	0
89	Other accounts payable	1 662	1 856	2 057	1 507	1 736	1 639	1 706	2 055
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	3 202	3 283	3 491	3 653	3 808	3 927	4 198	4 555
2	Intermediate consumption	1 031	1 015	1 089	1 160	1 146	1 159	1 198	1 258
3	**Value added, gross**	**2 171**	**2 268**	**2 402**	**2 492**	**2 662**	**2 767**	**3 000**	**3 297**
4	**Value added, net**	**1 735**	**1 815**	**1 907**	**1 959**	**2 074**	**2 184**	**2 395**	**2 675**
	Generation of income account								
5	Compensation of employees, payable	1 718	1 809	1 900	1 958	2 071	2 183	2 395	2 675
6	**Operating surplus, net**	**15**	**4**	**5**	**-1**	**1**	**0**	**-1**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	3 593	3 738	3 966	4 220	4 408	4 774	5 097	5 482
8	Subsidies, payable	84	78	89	114	126	108	141	157
9	Interest, payable	639	602	570	565	513	470	397	424
10	**Balance of primary incomes, net**	**3 196**	**3 325**	**3 582**	**3 813**	**4 062**	**4 414**	**4 739**	**5 051**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	1 596	1 728	1 827	2 015	2 177	2 258	2 532	4 208
12	Social contributions, receivable	106	98	108	113	128	127	133	146
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	761	776	789	852	822	841	932	1 120
16	Social benefits other than social transfers in kind, payable	950	959	1 035	1 068	1 136	1 229	1 458	1 686
17	Social transfers in kind (via market producers), payable	31	3	4	4	4	5	5	5
18	Other current transfers, payable	2 241	2 344	2 268	2 453	2 638	2 724	3 127	4 965
19	**Disposable income, net**	**2 466**	**2 622**	**3 003**	**3 270**	**3 414**	**3 685**	**3 749**	**3 873**
	Use of disposable income account								
20	Final consumption expenditure	2 713	2 738	2 918	3 064	3 187	3 285	3 559	3 863
21	Individual consumption expenditure	1 065	1 104	1 140	1 231	1 269	1 334	1 464	1 555
22	Collective consumption expenditure	1 648	1 634	1 778	1 833	1 918	1 951	2 095	2 308
23	**Saving, gross**	**189**	**336**	**579**	**739**	**815**	**983**	**794**	**631**
24	**Saving, net**	**-247**	**-116**	**85**	**205**	**227**	**400**	**189**	**10**
	Capital account								
25	Capital transfers, receivable	649	738	1 007	699	326	257	361	474
26	Capital transfers, payable	569	775	615	686	445	384	4 110	494
27	Gross capital formation	729	863	854	1 014	834	981	936	954
28	Acquisitions less disposals of non-produced non-financial assets	-69	-102	-68	-39	-21	-35	-84	-89
29	**Net lending (+)/Net borrowing (-)**	**-391**	**-461**	**185**	**-222**	**-118**	**-91**	**-3 807**	**-253**
30	***Total expenditure***	**7 927**	**8 350**	**8 360**	**8 986**	**8 896**	**9 212**	**13 687**	**12 529**
31	***Total revenue***	**7 536**	**7 888**	**8 544**	**8 764**	**8 778**	**9 121**	**9 880**	**12 276**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-367**	**-438**	**186**	**-222**	**-119**	**-75**	**-3 803**	**-277**
33	**Total financial assets**	**1 300**	**30**	**1 511**	**100**	**-192**	**1 141**	**-4 966**	**2 146**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	895	-496	1 092	-288	-681	1 204	-1 094	1 224
36	Debt securities	-10	0	50	-49	0	0	-1	1
37	Loans	669	439	413	217	261	172	-3 484	291
38	Equity and investment fund shares/units	-65	-1	0	67	68	36	41	31
39	Insurance pension and standardised guarantees	-1	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	-43	-20	-13	-393	-112	-161	-40	-54
41	Other accounts receivable	-145	108	-33	547	273	-110	-388	654
42	**Financial liabilities**	**1 667**	**468**	**1 324**	**322**	**-72**	**1 216**	**-1 164**	**2 423**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	188	53	59	166	-10	-133	-146	1
45	Debt securities	1 155	-42	1 196	519	-282	1 535	-1 058	2 024
46	Loans	305	295	-30	103	-23	-10	-29	217
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	1	1	0	1	1	5	-4
49	Financial derivatives and employee stock options	-1	-1	-2	-58	-1	-66	-1	0
50	Other accounts payable	20	163	101	-408	243	-110	67	186
	Financial balance sheet								
51	**Financial net worth**	**-6 517**	**-6 460**	**-5 973**	**-5 433**	**-5 250**	**-4 995**	**-8 448**	**-8 843**
52	**Financial assets**	**9 236**	**9 227**	**11 691**	**13 079**	**13 298**	**13 991**	**9 227**	**11 935**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	1 747	1 232	2 319	2 026	1 341	2 545	1 451	2 676
55	Debt securities	1	1	51	2	2	2	0	2
56	Loans	2 561	3 003	3 416	3 629	3 890	4 062	578	869
57	Equity and investment fund shares/units	3 418	3 443	4 092	4 814	5 056	5 178	5 162	5 497
58	Insurance pension and standardised guarantees	1	1	1	1	2	2	2	2
59	Financial derivatives and employee stock options	125	68	365	612	741	46	264	469
60	Other accounts receivable	1 383	1 479	1 446	1 996	2 266	2 156	1 768	2 422
61	**Financial liabilities**	**15 753**	**15 687**	**17 663**	**18 512**	**18 548**	**18 986**	**17 675**	**20 778**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	195	248	307	474	464	331	184	185
64	Debt securities	12 703	11 845	14 001	14 988	14 814	15 504	14 297	17 000
65	Loans	1 489	1 781	1 751	1 854	1 831	1 821	1 792	2 009
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	20	21	21	22	22	23	28	24
68	Financial derivatives and employee stock options	11	311	0	0	0	0	0	0
69	Other accounts payable	1 335	1 481	1 582	1 174	1 417	1 307	1 374	1 560
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	2 605	2 640	2 699	2 850	2 900	3 055	3 288	3 627
2	Intermediate consumption	605	590	616	694	685	755	765	845
3	**Value added, gross**	**2 000**	**2 050**	**2 083**	**2 156**	**2 215**	**2 300**	**2 523**	**2 782**
4	**Value added, net**	**1 479**	**1 479**	**1 507**	**1 589**	**1 676**	**1 770**	**1 963**	**2 218**
	Generation of income account								
5	Compensation of employees, payable	1 477	1 476	1 504	1 589	1 675	1 769	1 962	2 218
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	131	103	113	125	126	121	123	131
8	Subsidies, payable	12	10	9	9	9	12	26	47
9	Interest, payable	14	12	12	5	4	1	2	2
10	**Balance of primary incomes, net**	**139**	**111**	**122**	**144**	**151**	**154**	**144**	**128**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	12	8	10	17	17	25	34	36
12	Social contributions, receivable	7	1	1	3	1	1	5	14
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	2 254	2 174	2 306	2 420	2 574	2 710	3 020	3 281
16	Social benefits other than social transfers in kind, payable	217	205	142	88	86	91	108	115
17	Social transfers in kind (via market producers), payable	123	96	96	101	94	88	102	109
18	Other current transfers, payable	75	74	75	44	98	122	155	181
19	**Disposable income, net**	**2 120**	**2 014**	**2 221**	**2 451**	**2 557**	**2 676**	**2 940**	**3 163**
	Use of disposable income account								
20	Final consumption expenditure	2 611	2 573	2 613	2 755	2 785	2 922	3 146	3 457
21	Individual consumption expenditure	1 724	1 680	1 706	1 804	1 875	1 977	2 161	2 406
22	Collective consumption expenditure	887	893	907	951	909	946	985	1 051
23	**Saving, gross**	**30**	**12**	**184**	**262**	**312**	**283**	**354**	**270**
24	**Saving, net**	**-492**	**-559**	**-392**	**-304**	**-227**	**-247**	**-206**	**-294**
	Capital account								
25	Capital transfers, receivable	487	336	305	276	269	229	275	385
26	Capital transfers, payable	7	7	12	13	8	14	20	30
27	Gross capital formation	601	453	443	407	381	417	525	593
28	Acquisitions less disposals of non-produced non-financial assets	-7	-16	-11	-4	0	-1	0	-7
29	**Net lending (+)/Net borrowing (-)**	**-84**	**-96**	**44**	**122**	**192**	**82**	**85**	**40**
30	***Total expenditure***	**3 126**	**2 910**	**2 901**	**2 947**	**3 043**	**3 270**	**3 665**	**4 133**
31	***Total revenue***	**3 042**	**2 814**	**2 946**	**3 069**	**3 235**	**3 352**	**3 749**	**4 173**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-92**	**-103**	**41**	**132**	**181**	**84**	**86**	**37**
33	**Total financial assets**	**-1**	**0**	**40**	**67**	**94**	**16**	**20**	**65**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	3	-12	58	70	57	26	0	25
36	Debt securities	0	0	0	0	0	0	0	0
37	Loans	0	1	2	-2	0	0	0	0
38	Equity and investment fund shares/units	0	-3	-2	-3	0	0	0	-3
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	-4	15	-17	2	36	-11	20	43
42	**Financial liabilities**	**91**	**103**	**0**	**-66**	**-87**	**-69**	**-66**	**28**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	66	61	63	-37	-91	-79	-59	-15
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	24	42	-64	-29	4	10	-6	43
	Financial balance sheet								
51	**Financial net worth**	**413**	**191**	**398**	**478**	**680**	**1 036**	**1 035**	**1 122**
52	**Financial assets**	**1 285**	**1 163**	**1 370**	**1 384**	**1 499**	**1 787**	**1 720**	**1 835**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	131	109	166	235	291	318	317	343
55	Debt securities	0	0	0	0	0	0	0	0
56	Loans	0	1	2	0	0	0	0	0
57	Equity and investment fund shares/units	1 062	952	1 117	1 063	1 086	1 358	1 271	1 318
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	91	102	85	86	122	111	132	175
61	**Financial liabilities**	**872**	**973**	**972**	**906**	**820**	**751**	**685**	**713**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	667	728	791	754	663	584	524	509
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	205	245	181	152	157	167	161	204
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	89	97	96	106	107	111	101	96
2	Intermediate consumption	30	32	26	33	34	33	29	25
3	**Value added, gross**	**60**	**65**	**71**	**73**	**73**	**78**	**72**	**71**
4	**Value added, net**	**55**	**62**	**67**	**69**	**68**	**72**	**67**	**64**
	Generation of income account								
5	Compensation of employees, payable	55	62	67	69	68	72	67	64
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8	Subsidies, payable	9	28	21	25	27	23	19	0
9	Interest, payable	150	168	164	149	133	111	0	0
10	**Balance of primary incomes, net**	**-157**	**-194**	**-184**	**-174**	**-160**	**-134**	**-19**	**0**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12	Social contributions, receivable	3 612	3 794	4 065	4 340	4 716	5 173	5 754	4 709
13	Actual social contributions	3 612	3 794	4 065	4 340	4 716	5 172	5 754	4 708
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	94	155	17	65	68	124	204	1 793
16	Social benefits other than social transfers in kind, payable	2 822	2 790	2 791	2 897	3 039	3 307	3 792	4 091
17	Social transfers in kind (via market producers), payable	430	455	478	513	544	584	649	785
18	Other current transfers, payable	782	774	823	865	913	971	1 090	1 192
19	**Disposable income, net**	**-54**	**190**	**284**	**469**	**672**	**885**	**1 058**	**1 219**
	Use of disposable income account								
20	Final consumption expenditure	508	525	547	609	639	683	738	869
21	Individual consumption expenditure	508	525	547	609	639	683	738	869
22	Collective consumption expenditure	0	0	0	0	0	0	0	0
23	**Saving, gross**	**-557**	**-332**	**-259**	**-135**	**38**	**208**	**325**	**356**
24	**Saving, net**	**-562**	**-335**	**-263**	**-139**	**33**	**202**	**320**	**350**
	Capital account								
25	Capital transfers, receivable	-14	-17	113	140	-14	-3	3 676	-2
26	Capital transfers, payable	0	0	302	0	0	0	0	1
27	Gross capital formation	3	6	7	6	8	4	8	9
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
29	**Net lending (+)/Net borrowing (-)**	**-574**	**-355**	**-455**	**-1**	**16**	**201**	**3 994**	**344**
30	***Total expenditure***	**4 281**	**4 315**	**4 679**	**4 556**	**4 766**	**5 106**	**5 653**	**6 167**
31	***Total revenue***	**3 707**	**3 960**	**4 224**	**4 555**	**4 781**	**5 306**	**9 647**	**6 511**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-572**	**-356**	**-449**	**0**	**14**	**202**	**3 993**	**348**
33	**Total financial assets**	**-38**	**31**	**208**	**128**	**63**	**-68**	**372**	**557**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	-47	24	81	16	149	19	354	515
36	Debt securities	0	0	0	0	0	0	0	20
37	Loans	0	0	0	0	0	0	0	0
38	Equity and investment fund shares/units	-2	0	0	0	0	0	0	0
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	11	7	127	113	-86	-87	18	22
42	**Financial liabilities**	**534**	**386**	**657**	**128**	**49**	**-270**	**-3 621**	**209**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	614	384	376	186	118	-214	-3 686	1
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	-80	3	282	-57	-69	-56	65	208
	Financial balance sheet								
51	**Financial net worth**	**-2 670**	**-3 028**	**-3 480**	**-3 480**	**-3 466**	**-3 264**	**729**	**1 077**
52	**Financial assets**	**361**	**389**	**594**	**723**	**786**	**717**	**1 090**	**1 647**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	153	176	257	272	422	441	795	1 310
55	Debt securities	0	0	0	0	0	0	0	20
56	Loans	0	0	0	0	0	0	0	0
57	Equity and investment fund shares/units	5	2	0	0	0	0	0	0
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	204	211	338	450	364	277	295	317
61	**Financial liabilities**	**3 031**	**3 417**	**4 074**	**4 202**	**4 252**	**3 982**	**360**	**570**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	2 837	3 221	3 596	3 782	3 900	3 686	0	2
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	194	196	478	421	352	295	360	568

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/037b9*.
Source: Statistical Bureau of Lithuania via Eurostat.

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Table II. Detailed taxes and social contribution receipts

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**9 044**	**9 454**	**10 076**	**10 817**	**11 560**	**12 477**	**13 672**	**14 725**
2	**Total tax receipts and actual social contributions**	**8 945**	**9 373**	**9 982**	**10 718**	**11 445**	**12 352**	**13 543**	**14 567**
3	**Total tax receipts**	**5 333**	**5 579**	**5 918**	**6 378**	**6 730**	**7 180**	**7 789**	**9 859**
4	**Taxes on production and imports**	**3 724**	**3 841**	**4 080**	**4 344**	**4 534**	**4 895**	**5 220**	**5 613**
5	**Taxes on products**	**3 529**	**3 634**	**3 853**	**4 112**	**4 322**	**4 712**	**5 037**	**5 424**
6	**Value added type taxes**	**2 521**	**2 611**	**2 764**	**2 889**	**3 028**	**3 310**	**3 522**	**3 850**
7	**Taxes and duties on imports, excluding VAT**	**25**	**25**	**18**	**13**	**11**	**14**	**18**	**22**
8	Import duties	..	..	..	..	..	..	0	0
9	Taxes on imports, excluding VAT and import duties	25	25	18	13	11	14	18	22
10	Levies on imported agricultural products	..	..	..	..	..	..	..	..
11	Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12	Excise duties	25	25	18	13	11	14	18	22
13	General sales taxes	..	..	..	..	..	..	..	..
14	Taxes on specific services	..	..	..	..	..	..	..	..
15	Profits of import monopolies	..	..	..	..	..	..	..	..
16	**Taxes on products, except VAT, import and export taxes**	**983**	**998**	**1 071**	**1 210**	**1 283**	**1 387**	**1 497**	**1 553**
17	Excise duties and consumption taxes	916	965	1 036	1 151	1 224	1 323	1 427	1 482
18	Stamp taxes	53	6	6	5	6	6	5	6
19	Taxes on financial and capital transactions	..	..	..	..	..	..	..	..
20	Car registration taxes	..	15	15	15	15	15	17	18
21	Taxes on entertainment	..	..	..	..	..	..	..	..
22	Taxes on lotteries, gambling and betting	11	12	13	15	14	16	17	19
23	Taxes on insurance premiums	..	..	..	..	..	..	..	..
24	Other taxes on specific services	2	2	1	1	1	1	1	2
25	General sales or turnover taxes	..	..	..	24	24	26	30	26
26	Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27	Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28	Other taxes on products n.e.c.	..	..	..	..	..	..	..	..
29	**Other taxes on production**	**195**	**207**	**226**	**233**	**212**	**183**	**183**	**189**
30	Taxes on land, buildings or other structures	86	88	97	108	109	102	99	105
31	Taxes on the use of fixed assets	15	16	22	17	19	19	21	20
32	Total wage bill and payroll taxes	11	12	14	16	17	..	..	..
33	Taxes on international transactions	..	..	..	..	..	..	..	..
34	Business and professional licences	51	52	55	56	33	22	12	11
35	Taxes on pollution	17	19	17	13	13	15	22	20
36	Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37	Other taxes on production n.e.c.	15	21	22	22	23	24	28	33
38	**Current taxes on income and wealth**	**1 608**	**1 736**	**1 837**	**2 032**	**2 194**	**2 283**	**2 567**	**4 244**
39	**Taxes on income**	**1 593**	**1 726**	**1 825**	**2 013**	**2 175**	**2 256**	**2 529**	**4 203**
40	Taxes on individual or household income including holding gains	1 160	1 250	1 325	1 440	1 547	1 625	1 838	3 444
41	Taxes on individual or household income excl. holding gains	1 160	1 250	1 325	1 440	1 547	1 625	1 838	3 444
42	Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43	Taxes on income or profits of corporations including holding gains	433	477	500	574	628	631	691	759
44	Taxes on income or profits of corporations excl. holding gains	433	477	500	574	628	631	691	759
45	Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	..	..	..	..	..	..	..	..
48	Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49	Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
50	**Other current taxes**	**15**	**10**	**12**	**19**	**19**	**27**	**38**	**41**
51	Current taxes on capital	7	8	10	17	17	25	36	39
52	Poll taxes	..	..	..	..	..	..	..	..
53	Expenditure taxes	..	..	..	..	..	..	..	..
54	Payments by households for licences	8	2	2	2	2	2	2	2
55	Taxes on international transactions	..	..	..	..	..	..	..	..
56	Other current taxes n.e.c.	..	..	..	..	..	..	..	..
57	**Capital taxes**	**1**	**1**	**1**	**1**	**1**	**2**	**2**	**2**
58	Taxes on capital transfers	1	1	1	1	1	2	2	2
59	Capital levies	..	..	..	..	..	..	..	..
60	Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
61	**Actual social contributions**	**3 612**	**3 794**	**4 065**	**4 340**	**4 716**	**5 172**	**5 754**	**4 708**
62	Employers' actual social contributions	2 397	2 526	2 726	2 916	3 185	3 512	3 894	359
63	Compulsory	2 397	2 526	2 726	2 916	3 185	3 512	3 894	359
64	Voluntary	..	..	..	..	..	..	..	..
65	Households' actual social contributions	1 215	1 268	1 339	1 424	1 531	1 660	1 861	4 349
66	Compulsory	1 213	1 265	1 336	1 422	1 529	1 658	1 858	4 347
	of which:								
67	*Employees*	717	763	818	873	955	1 027	1 156	3 574
68	*Self- and non-employed persons*	..	..	..	..	..	..	..	..
69	Voluntary	2	3	3	2	2	2	2	2
70	**Imputed social contributions**	**113**	**99**	**109**	**116**	**128**	**128**	**138**	**160**
71	Capital transfers for taxes and social cont., unlikely to be collected	14	17	15	18	14	3	9	2

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**5 295**	**5 564**	**5 902**	**6 348**	**6 712**	**7 159**	**7 762**	**9 836**
2	**Total tax receipts and actual social contributions**	**5 189**	**5 467**	**5 793**	**6 235**	**6 585**	**7 032**	**7 630**	**9 689**
3	Total tax receipts	5 189	5 467	5 793	6 235	6 585	7 032	7 630	9 689
4	Taxes on production and imports	3 593	3 738	3 966	4 220	4 408	4 774	5 097	5 482
5	Taxes on products	3 499	3 634	3 853	4 112	4 322	4 712	5 037	5 424
6	Other taxes on production	94	104	113	108	86	62	60	57
7	Current taxes on income and wealth	1 596	1 728	1 827	2 015	2 177	2 258	2 532	4 208
8	Taxes on income	1 593	1 726	1 825	2 013	2 175	2 256	2 529	4 203
9	Other current taxes	3	2	2	2	2	2	4	5
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	106	98	108	113	128	127	133	146
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**152**	**113**	**125**	**147**	**146**	**148**	**164**	**183**
2	**Total tax receipts and actual social contributions**	**144**	**112**	**124**	**143**	**145**	**148**	**159**	**169**
3	Total tax receipts	144	112	124	143	145	148	159	169
4	Taxes on production and imports	131	103	113	125	126	121	123	131
5	Taxes on products	30	..	..	..	..	..	..	..
6	Other taxes on production	101	103	113	125	126	121	123	131
7	Current taxes on income and wealth	12	8	10	17	17	25	34	36
8	Taxes on income	..	..	..	..	..	..	..	..
9	Other current taxes	12	8	10	17	17	25	34	36
10	Capital taxes	1	1	1	1	1	2	2	2
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	7	1	1	3	1	1	5	14
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**3 598**	**3 777**	**4 050**	**4 323**	**4 702**	**5 169**	**5 745**	**4 707**
2	**Total tax receipts and actual social contributions**	**3 612**	**3 794**	**4 065**	**4 340**	**4 716**	**5 172**	**5 754**	**4 708**
3	Total tax receipts	..	..	..	..	..	..	..	..
4	Taxes on production and imports	..	..	..	..	..	..	..	..
5	Taxes on products	..	..	..	..	..	..	..	..
6	Other taxes on production	..	..	..	..	..	..	..	..
7	Current taxes on income and wealth	..	..	..	..	..	..	..	..
8	Taxes on income	..	..	..	..	..	..	..	..
9	Other current taxes	..	..	..	..	..	..	..	..
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	3 612	3 794	4 065	4 340	4 716	5 172	5 754	4 708
12	Imputed social contributions	0	0	0	0	0	0	0	0
13	Capital transfers for taxes and social cont., unlikely to be collected	14	17	15	18	14	3	9	2

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/ccec6*.
Source: Statistical Bureau of Lithuania via Eurostat.

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Table III. Expenditure by function

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**12 072**	**12 437**	**12 693**	**13 105**	**13 295**	**14 020**	**15 412**	..
2	General public services	1 594	1 690	1 745	1 718	1 682	1 578	1 583	..
3	Defence	312	320	348	470	575	687	783	..
4	Public order and safety	588	570	604	605	570	621	623	..
5	Economic affairs	1 143	1 525	1 280	1 409	1 267	1 277	1 351	..
6	Environment protection	269	164	205	201	186	175	143	..
7	Housing and community amenities	84	88	123	119	142	179	226	..
8	Health	1 963	1 971	2 014	2 161	2 257	2 385	2 677	..
9	Recreation, culture and religion	273	286	327	351	397	454	504	..
10	Education	1 810	1 836	1 842	1 894	1 858	1 921	2 067	..
11	Social protection	4 036	3 987	4 204	4 176	4 361	4 743	5 455	..
	of which:								
12	***Compensation of employees***	**3 250**	**3 347**	**3 471**	**3 615**	**3 814**	**4 024**	**4 424**	..
13	*General public services*	315	330	350	349	359	378	411	..
14	*Defence*	210	219	226	243	293	329	370	..
15	*Public order and safety*	351	347	373	385	392	418	440	..
16	*Economic affairs*	159	181	193	215	210	203	216	..
17	*Environment protection*	25	27	28	30	30	32	32	..
18	*Housing and community amenities*	10	10	11	12	13	14	16	..
19	*Health*	688	698	723	756	816	888	1 008	..
20	*Recreation, culture and religion*	118	126	138	154	167	176	193	..
21	*Education*	1 185	1 202	1 197	1 226	1 270	1 302	1 428	..
22	*Social protection*	190	207	231	246	264	283	309	..
23	***Gross capital formation***	**1 333**	**1 323**	**1 304**	**1 426**	**1 223**	**1 402**	**1 487**	..
24	*General public services*	172	154	174	127	110	125	120	..
25	*Defence*	41	33	51	133	164	224	239	..
26	*Public order and safety*	105	102	99	88	45	79	57	..
27	*Economic affairs*	469	571	491	545	485	492	494	..
28	*Environment protection*	165	43	45	46	8	21	31	..
29	*Housing and community amenities*	16	18	25	16	27	46	73	..
30	*Health*	109	98	74	123	113	85	115	..
31	*Recreation, culture and religion*	49	50	64	68	82	110	118	..
32	*Education*	187	227	246	255	174	198	213	..
33	*Social protection*	19	26	35	26	16	22	27	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**7 927**	**8 350**	**8 360**	**8 986**	**8 896**	**9 212**	**13 706**	..
2	General public services	3 705	3 676	3 641	3 854	3 793	3 806	7 844	..
3	Defence	311	319	347	468	573	685	781	..
4	Public order and safety	473	466	509	542	545	580	579	..
5	Economic affairs	830	1 206	998	1 078	920	943	950	..
6	Environment protection	31	57	99	87	94	71	6	..
7	Housing and community amenities	2	3	22	21	12	16	25	..
8	Health	975	995	1 004	1 092	1 134	1 187	1 361	..
9	Recreation, culture and religion	153	161	184	202	235	248	256	..
10	Education	743	773	777	773	666	671	724	..
11	Social protection	704	694	780	871	924	1 005	1 179	..
	of which:								
12	***Compensation of employees***	**1 718**	**1 809**	**1 900**	**1 958**	**2 071**	**2 183**	**2 395**	..
13	*General public services*	224	233	244	233	236	243	262	..
14	*Defence*	209	218	225	241	291	327	369	..
15	*Public order and safety*	336	330	356	366	373	397	416	..
16	*Economic affairs*	143	164	175	196	191	181	192	..
17	*Environment protection*	21	23	24	25	26	27	27	..
18	*Housing and community amenities*	1	1	1	1	1	1	1	..
19	*Health*	305	328	342	359	392	436	497	..
20	*Recreation, culture and religion*	61	66	72	80	87	92	96	..
21	*Education*	334	355	355	347	353	348	394	..
22	*Social protection*	85	92	106	110	122	130	142	..
23	***Gross capital formation***	**729**	**863**	**854**	**1 014**	**834**	**981**	**954**	..
24	*General public services*	114	99	117	113	93	113	101	..
25	*Defence*	41	33	51	133	164	224	239	..
26	*Public order and safety*	23	28	33	52	44	63	42	..
27	*Economic affairs*	291	392	349	376	305	336	295	..
28	*Environment protection*	10	20	24	18	5	12	17	..
29	*Housing and community amenities*	0	0	0	0	0	0	0	..
30	*Health*	66	71	40	69	67	54	81	..
31	*Recreation, culture and religion*	26	27	32	36	51	52	49	..
32	*Education*	153	186	201	211	100	117	124	..
33	*Social protection*	5	6	6	6	6	9	6	..

Table III. Expenditure by function *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**3 126**	**2 910**	**2 901**	**2 947**	**3 043**	**3 270**	**3 665**	..
2	General public services	211	206	228	199	215	243	231	..
3	Defence	2	2	2	2	2	2	2	..
4	Public order and safety	115	104	95	63	25	42	45	..
5	Economic affairs	304	291	262	306	320	311	382	..
6	Environment protection	238	107	107	114	92	103	136	..
7	Housing and community amenities	81	85	101	98	130	164	201	..
8	Health	553	518	533	577	601	619	686	..
9	Recreation, culture and religion	120	125	143	150	162	206	248	..
10	Education	1 067	1 063	1 064	1 122	1 193	1 249	1 343	..
11	Social protection	435	411	367	315	304	332	391	..
	of which:								
12	***Compensation of employees***	**1 477**	**1 476**	**1 504**	**1 589**	**1 675**	**1 769**	**1 962**	..
13	*General public services*	92	97	106	117	123	134	148	..
14	*Defence*	1	1	1	1	1	2	2	..
15	*Public order and safety*	15	17	17	18	20	22	24	..
16	*Economic affairs*	16	17	18	19	20	22	24	..
17	*Environment protection*	4	4	4	5	4	5	5	..
18	*Housing and community amenities*	9	10	10	11	12	13	15	..
19	*Health*	377	364	373	390	417	444	503	..
20	*Recreation, culture and religion*	57	60	66	74	79	84	98	..
21	*Education*	851	847	843	880	917	955	1 034	..
22	*Social protection*	55	60	65	74	81	89	109	..
23	***Gross capital formation***	**601**	**453**	**443**	**407**	**381**	**417**	**525**	..
24	*General public services*	58	55	57	14	17	12	18	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	82	74	67	36	1	16	16	..
27	*Economic affairs*	178	179	142	169	180	155	199	..
28	*Environment protection*	155	23	21	28	3	9	15	..
29	*Housing and community amenities*	16	18	25	16	27	46	73	..
30	*Health*	42	24	31	51	43	30	30	..
31	*Recreation, culture and religion*	23	23	31	32	31	58	69	..
32	*Education*	35	41	45	44	73	81	89	..
33	*Social protection*	13	16	25	18	5	11	17	..
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**4 281**	**4 315**	**4 679**	**4 556**	**4 766**	**5 106**	**5 653**	..
2	General public services	150	168	164	149	133	111	0	..
3	Defence	..	..	..	..	..	..	..	..
4	Public order and safety	..	..	..	..	..	..	..	..
5	Economic affairs	9	28	21	25	27	23	19	..
6	Environment protection	..	..	..	..	..	..	..	..
7	Housing and community amenities	..	..	..	..	..	..	..	..
8	Health	1 225	1 238	1 309	1 393	1 472	1 566	1 749	..
9	Recreation, culture and religion	..	..	..	..	..	..	..	..
10	Education	..	..	..	..	..	..	..	..
11	Social protection	2 897	2 882	3 186	2 990	3 133	3 406	3 885	..
	of which:								
12	***Compensation of employees***	**55**	**62**	**67**	**69**	**68**	**72**	**67**	..
13	*General public services*	..	..	..	..	..	..	..	..
14	*Defence*	..	..	..	..	..	..	..	..
15	*Public order and safety*	..	..	..	..	..	..	..	..
16	*Economic affairs*	..	..	..	..	..	..	..	..
17	*Environment protection*	..	..	..	..	..	..	..	..
18	*Housing and community amenities*	..	..	..	..	..	..	..	..
19	*Health*	6	6	7	7	7	8	8	..
20	*Recreation, culture and religion*	..	..	..	..	..	..	..	..
21	*Education*	..	..	..	..	..	..	..	..
22	*Social protection*	49	56	60	62	60	64	58	..
23	***Gross capital formation***	**3**	**6**	**7**	**6**	**8**	**4**	**8**	..
24	*General public services*	..	..	..	..	..	..	..	..
25	*Defence*	..	..	..	..	..	..	..	..
26	*Public order and safety*	..	..	..	..	..	..	..	..
27	*Economic affairs*	..	..	..	..	..	..	..	..
28	*Environment protection*	..	..	..	..	..	..	..	..
29	*Housing and community amenities*	..	..	..	..	..	..	..	..
30	*Health*	2	2	3	4	3	2	4	..
31	*Recreation, culture and religion*	..	..	..	..	..	..	..	..
32	*Education*	..	..	..	..	..	..	..	..
33	*Social protection*	1	4	4	2	5	3	4	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/74e5c*.
Source: Statistical Bureau of Lithuania via Eurostat.

Table I. General government account (SNA 2008, simplified presentation)

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	5 565	5 870	6 143	6 452	6 608	7 029	7 517	7 964
b	Saving, net	1 441	1 403	1 769	1 848	2 378	2 183	3 383	3 130
c	Net lending (+)/Net borrowing (-)	235	411	685	676	1 055	740	1 841	1 543
d	Total revenue	19 705	20 671	21 727	22 492	23 494	24 671	27 202	28 353
	of which:								
e	*Total tax receipts*	12 040	12 676	13 427	13 245	14 136	15 080	17 167	17 854
f	*Actual social contributions*	4 960	5 166	5 327	5 587	5 779	6 172	6 529	6 902
g	Total expenditure	19 470	20 260	21 043	21 816	22 439	23 931	25 361	26 811
	of which:								
h	*Interest*	231	259	210	185	174	183	178	187
i	*Compensation of employees*	4 450	4 669	4 879	5 094	5 184	5 548	5 955	6 321
j	*Social benefits and transfers in kind*	8 451	9 051	9 438	9 623	9 794	10 389	10 930	11 538
k	*Gross fixed capital formation*	1 819	1 706	1 893	2 090	2 137	2 349	2 353	2 565
l	Total liabilities (consolidated)	13 106	14 058	15 279	15 897	15 313	16 854	17 328	19 033
m	Financial net worth	21 140	23 152	25 066	25 586	27 425	28 276	29 663	33 657
n	Maastricht debt	9 704	11 015	11 332	11 447	11 025	12 694	12 583	13 967
o	Gross domestic product	44 112	46 500	49 825	52 066	54 867	56 814	60 053	63 516
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	7 496	7 788	8 115	8 571	8 852	9 332	9 944	10 586
2	Market output and output for own final use	670	692	729	803	821	832	863	886
3	Non-market output	6 826	7 096	7 386	7 769	8 031	8 500	9 080	9 700
4	Payments for non-market output	655	692	771	844	914	898	939	975
5	Non-market output, other	6 171	6 404	6 615	6 925	7 117	7 603	8 141	8 725
6	Market output and payments for non-market output (2 + 4)	1 325	1 384	1 499	1 647	1 735	1 729	1 802	1 861
7	Intermediate consumption	1 931	1 918	1 972	2 119	2 244	2 303	2 427	2 622
8	**Value added, gross**	**5 565**	**5 870**	**6 143**	**6 452**	**6 608**	**7 029**	**7 517**	**7 964**
9	Consumption of fixed capital	1 030	1 087	1 143	1 196	1 252	1 327	1 403	1 479
10	**Value added, net**	**4 536**	**4 784**	**5 000**	**5 256**	**5 355**	**5 703**	**6 114**	**6 485**
	Generation of income account								
11	Compensation of employees, payable	4 450	4 669	4 879	5 094	5 184	5 548	5 955	6 321
12	Other taxes on production, payable	3	1	1	1	1	1	1	1
13	Other subsidies on production, receivable	0	5	5	6	6	7	8	9
14	**Operating surplus, net**	**82**	**118**	**125**	**167**	**176**	**160**	**165**	**173**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	5 693	6 002	6 557	5 716	6 039	6 430	6 943	7 229
16	Subsidies, payable	520	585	621	625	580	609	700	731
17	Property income, receivable	720	695	718	697	696	733	716	775
18	Property income, payable	232	259	211	186	175	183	179	187
19	Interest, payable	231	259	210	185	174	183	178	187
20	Other property income, payable	1	1	0	0	1	0	1	1
21	**Balance of primary incomes, net**	**5 744**	**5 971**	**6 568**	**5 769**	**6 156**	**6 531**	**6 946**	**7 259**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	6 276	6 602	6 797	7 455	8 011	8 540	10 134	10 511
23	Social contributions, receivable	5 530	5 771	5 970	6 256	6 484	6 921	7 304	7 716
24	Actual social contributions	4 960	5 166	5 327	5 587	5 779	6 172	6 529	6 902
25	Imputed social contributions	570 e	605 e	643 e	669 e	705 e	749 e	775 e	813 e
26	Other current transfers, receivable	65	106	80	612	413	169	172	101
27	Current taxes on income and wealth, payable	2	2	1	3	3	2	2	3
28	Social benefits other than social transfers in kind, payable	7 029	7 427	7 737	7 939	8 141	8 606	9 013	9 533
29	Social transfers in kind (via market producers), payable	1 422	1 624	1 700	1 684	1 653	1 783	1 918	2 005
30	Social benefits and transfers in kind (via market producers), payable	8 451	9 051	9 438	9 623	9 794	10 389	10 930	11 538
31	Other current transfers, payable	1 551	1 590	1 592	1 693	1 772	1 985	2 099	2 190
32	**Disposable income, net**	**9 034**	**9 432**	**10 085**	**10 457**	**11 149**	**11 568**	**13 442**	**13 860**
	Use of disposable income account								
33	Final consumption expenditure	7 593	8 028	8 316	8 609	8 770	9 386	10 059	10 730
34	Individual consumption expenditure	4 570	4 941	5 149	5 249	5 323	5 700	6 090	6 587
35	Collective consumption expenditure	3 023	3 087	3 167	3 360	3 447	3 685	3 969	4 144
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	**Saving, gross**	**2 471**	**2 490**	**2 912**	**3 043**	**3 631**	**3 509**	**4 786**	**4 609**
38	**Saving, net**	**1 441**	**1 403**	**1 769**	**1 848**	**2 378**	**2 183**	**3 383**	**3 130**
	Capital account								
39	Consumption of fixed capital	1 030	1 087	1 143	1 196	1 252	1 327	1 403	1 479
40	Capital transfers, receivable	95	106	101	105	112	142	123	152
41	Capital taxes	71	72	74	74	86	111	91	114
42	Other capital transfers and investment grants, receivable	24	34	27	30	26	31	33	38
43	Capital transfers, payable	512	439	390	395	469	545	587	568
44	Gross capital formation and acquisitions of non-produced assets	1 819	1 747	1 938	2 077	2 219	2 366	2 481	2 650
45	Gross capital formation	1 817	1 703	1 893	2 085	2 138	2 351	2 350	2 564
46	Gross fixed capital formation	1 819	1 706	1 893	2 090	2 137	2 349	2 353	2 565
47	Changes in inv. and acquisitions less disposals of valuables	-2	-3	0	-5	1	2	-2	-1
48	Acquisitions less disposals of non-produced non-financial assets	2	44	45	-9	81	15	131	86
49	**Net lending (+)/Net borrowing (-)**	**235**	**411**	**685**	**676**	**1 055**	**740**	**1 841**	**1 543**
50	***Total expenditure***	**19 470**	**20 260**	**21 043**	**21 816**	**22 439**	**23 931**	**25 361**	**26 811**
51	***Total revenue***	**19 705**	**20 671**	**21 727**	**22 492**	**23 494**	**24 671**	**27 202**	**28 353**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**189**	**452**	**653**	**714**	**970**	**794**	**1 582**	**1 006**
53	**Total financial assets**	**738**	**1 748**	**1 263**	**1 204**	**411**	**2 475**	**2 559**	**3 393**
54	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55	Currency and deposits	286	522	635	369	-798	1 782	419	2 248
56	Debt securities	604	675	87	705	351	467	20	330
57	Loans	305	62	2	-61	-21	27	110	112
58	Equity and investment fund shares/units	531	455	222	-249	862	457	1 036	605
59	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
60	Financial derivatives and employee stock options	-12	-203	143	242	31	-234	162	184
61	Other accounts receivable	-975	237	174	197	-13	-25	811	-85
62	**Financial liabilities**	**550**	**1 296**	**610**	**491**	**-559**	**1 681**	**977**	**2 387**
63	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
64	Currency and deposits	16	12	-13	11	9	9	10	10
65	Debt securities	1 014	1 068	202	2	2	1 990	4	1 533
66	Loans	485	252	135	109	-428	-333	-117	-121
67	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
68	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
69	Financial derivatives and employee stock options	-54	5	51	-25	-8	-17	1	-6
70	Other accounts payable	-910	-41	235	394	-134	31	1 078	972
	Financial balance sheet								
71	**Financial net worth**	**21 140**	**23 152**	**25 066**	**25 586**	**27 425**	**28 276**	**29 663**	**33 657**
72	**Financial assets**	**34 247**	**37 211**	**40 344**	**41 483**	**42 738**	**45 130**	**46 991**	**52 690**
73	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
74	Currency and deposits	6 482	7 004	7 639	8 008	7 209	8 992	9 411	11 659
75	Debt securities	6 940	7 300	7 964	8 717	9 205	9 292	9 254	10 108
76	Loans	1 292	1 353	1 356	1 295	1 274	1 301	1 409	1 521
77	Equity and investment fund shares/units	15 338	17 145	18 835	18 683	20 313	20 819	21 400	23 932
78	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
79	Financial derivatives and employee stock options	75	44	13	47	17	34	13	53
80	Other accounts receivable	4 120	4 364	4 537	4 733	4 720	4 693	5 503	5 417
81	**Financial liabilities**	**13 106**	**14 058**	**15 279**	**15 897**	**15 313**	**16 854**	**17 328**	**19 033**
82	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
83	Currency and deposits	262	274	261	272	282	291	301	311
84	Debt securities	5 457	6 247	7 150	7 149	7 231	9 028	8 932	10 425
85	Loans	4 441	4 693	4 829	4 938	4 510	4 177	4 060	3 939
86	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
87	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
88	Financial derivatives and employee stock options	1	6	57	32	24	7	11	5
89	Other accounts payable	2 946	2 838	2 983	3 506	3 266	3 352	4 024	4 354
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	4 893	5 087	5 311	5 696	5 888	6 171	6 624	7 090
2	Intermediate consumption	1 120	1 116	1 142	1 279	1 369	1 376	1 446	1 572
3	**Value added, gross**	**3 773**	**3 971**	**4 169**	**4 417**	**4 519**	**4 795**	**5 178**	**5 518**
4	**Value added, net**	**3 139**	**3 297**	**3 454**	**3 663**	**3 723**	**3 942**	**4 268**	**4 551**
	Generation of income account								
5	Compensation of employees, payable	3 138	3 294	3 446	3 611	3 675	3 908	4 229	4 514
6	**Operating surplus, net**	**0**	**2**	**7**	**52**	**47**	**34**	**39**	**36**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	5 642	5 953	6 497	5 657	5 979	6 367	6 868	7 159
8	Subsidies, payable	505	561	596	600	556	583	671	699
9	Interest, payable	227	258	210	185	175	183	179	186
10	**Balance of primary incomes, net**	**5 275**	**5 469**	**6 014**	**5 221**	**5 598**	**5 962**	**6 343**	**6 619**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	5 651	6 027	6 245	6 843	7 286	7 732	9 127	9 394
12	Social contributions, receivable	683	724	766	798	834	884	920	968
13	Actual social contributions	131	138	143	150	150	159	169	181
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	211	270	241	780	575	191	220	185
16	Social benefits other than social transfers in kind, payable	1 359	1 471	1 507	1 524	1 563	1 625	1 671	1 799
17	Social transfers in kind (via market producers), payable	136	150	162	185	187	202	242	258
18	Other current transfers, payable	5 883	6 204	6 395	6 549	6 694	7 143	7 609	7 991
19	**Disposable income, net**	**4 577**	**4 813**	**5 362**	**5 568**	**6 033**	**6 000**	**7 328**	**7 375**
	Use of disposable income account								
20	Final consumption expenditure	4 250	4 428	4 576	4 850	4 985	5 304	5 765	6 231
21	Individual consumption expenditure	1 936	2 037	2 126	2 229	2 287	2 421	2 633	2 963
22	Collective consumption expenditure	2 313	2 391	2 449	2 621	2 698	2 884	3 132	3 267
23	**Saving, gross**	**962**	**1 059**	**1 501**	**1 472**	**1 846**	**1 549**	**2 473**	**2 111**
24	**Saving, net**	**327**	**385**	**786**	**718**	**1 049**	**696**	**1 563**	**1 144**
	Capital account								
25	Capital transfers, receivable	102	111	113	119	145	264	251	250
26	Capital transfers, payable	712	625	584	589	663	747	790	803
27	Gross capital formation	1 188	1 018	1 162	1 341	1 321	1 390	1 358	1 485
28	Acquisitions less disposals of non-produced non-financial assets	-8	11	16	-94	49	14	47	13
29	**Net lending (+)/Net borrowing (-)**	**-829**	**-483**	**-147**	**-245**	**-43**	**-339**	**528**	**60**
30	***Total expenditure***	**14 264**	**14 711**	**15 222**	**15 771**	**16 254**	**17 173**	**18 244**	**19 321**
31	***Total revenue***	**13 434**	**14 228**	**15 074**	**15 526**	**16 211**	**16 834**	**18 772**	**19 381**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-895**	**372**	**-207**	**-254**	**-120**	**-272**	**252**	**5 722**
33	**Total financial assets**	**524**	**657**	**213**	**-104**	**-427**	**1 530**	**567**	**2 105**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	-246	382	89	-320	-650	1 521	106	1 781
36	Debt securities	-26	-63	-135	-22	75	29	28	28
37	Loans	327	90	29	-35	-2	43	121	120
38	Equity and investment fund shares/units	286	94	12	95	297	82	43	75
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	-4	0	0	-30	-4	2	4
41	Other accounts receivable	182	158	219	178	-116	-140	268	97
42	**Financial liabilities**	**1 419**	**285**	**420**	**150**	**-307**	**1 802**	**315**	**-3 617**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	16	12	-14	11	9	9	10	10
45	Debt securities	1 014	1 068	202	2	2	1 993	4	1 533
46	Loans	463	230	84	25	-372	-264	-103	-77
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0	-3	0
50	Other accounts payable	-73	-1 026	148	112	54	64	407	-5 082
	Financial balance sheet								
51	**Financial net worth**	**6 717**	**7 191**	**7 083**	**6 384**	**6 703**	**6 103**	**6 699**	**6 949**
52	**Financial assets**	**18 468**	**19 928**	**20 863**	**20 481**	**20 386**	**21 515**	**22 172**	**24 376**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	3 037	3 418	3 507	3 187	2 536	4 057	4 163	5 944
55	Debt securities	249	181	46	25	100	124	153	191
56	Loans	1 120	1 210	1 239	1 204	1 202	1 246	1 364	1 484
57	Equity and investment fund shares/units	11 275	12 166	12 899	12 716	13 314	12 995	13 130	13 299
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	1
60	Other accounts receivable	2 787	2 953	3 171	3 349	3 233	3 093	3 361	3 458
61	**Financial liabilities**	**11 751**	**12 738**	**13 779**	**14 097**	**13 683**	**15 412**	**15 473**	**17 427**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	262	274	260	272	281	290	300	310
64	Debt securities	5 457	6 247	7 150	7 149	7 231	9 031	8 935	10 429
65	Loans	3 592	3 822	3 906	3 931	3 559	3 296	3 192	3 115
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	2 441	2 394	2 464	2 745	2 612	2 796	3 045	3 574
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	1 580	1 646	1 719	1 780	1 827	1 925	2 033	2 137
2	Intermediate consumption	519	516	538	552	572	604	644	690
3	**Value added, gross**	**1 062**	**1 130**	**1 181**	**1 229**	**1 256**	**1 321**	**1 388**	**1 447**
4	**Value added, net**	**736**	**788**	**824**	**857**	**871**	**918**	**966**	**1 005**
	Generation of income account								
5	Compensation of employees, payable	754	790	828	866	880	938	996	1 041
6	**Operating surplus, net**	**-21**	**1**	**0**	**-4**	**-5**	**-16**	**-25**	**-29**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	51	50	60	59	60	62	76	70
8	Subsidies, payable	15	23	25	24	25	26	30	32
9	Interest, payable	9	4	3	3	1	0	0	0
10	**Balance of primary incomes, net**	**45**	**59**	**67**	**50**	**57**	**41**	**45**	**33**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	625	575	552	612	725	808	1 006	1 116
12	Social contributions, receivable	4	4	4	4	4	4	4	4
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	1 072	1 151	1 198	1 171	1 217	1 165	1 288	1 359
16	Social benefits other than social transfers in kind, payable	8	5	5	5	5	5	5	5
17	Social transfers in kind (via market producers), payable	20	26	27	27	29	29	31	34
18	Other current transfers, payable	226	230	225	226	229	99	112	136
19	**Disposable income, net**	**1 512**	**1 554**	**1 591**	**1 606**	**1 769**	**1 913**	**2 226**	**2 370**
	Use of disposable income account								
20	Final consumption expenditure	1 213	1 272	1 322	1 374	1 412	1 510	1 588	1 674
21	Individual consumption expenditure	503	576	605	636	663	708	751	797
22	Collective consumption expenditure	710	696	717	739	749	802	837	876
23	**Saving, gross**	**626**	**623**	**626**	**602**	**742**	**806**	**1 061**	**1 138**
24	**Saving, net**	**300**	**281**	**269**	**231**	**357**	**403**	**638**	**697**
	Capital account								
25	Capital transfers, receivable	186	197	209	190	206	221	216	237
26	Capital transfers, payable	2	11	14	20	38	52	36	17
27	Gross capital formation	572	616	648	639	740	890	925	998
28	Acquisitions less disposals of non-produced non-financial assets	10	33	29	-28	33	4	76	74
29	**Net lending (+)/Net borrowing (-)**	**228**	**160**	**143**	**160**	**137**	**81**	**239**	**286**
30	***Total expenditure***	**2 138**	**2 258**	**2 344**	**2 337**	**2 551**	**2 651**	**2 857**	**3 029**
31	***Total revenue***	**2 366**	**2 418**	**2 487**	**2 497**	**2 688**	**2 733**	**3 096**	**3 315**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**245**	**18**	**154**	**199**	**128**	**76**	**242**	**-995**
33	**Total financial assets**	**112**	**264**	**227**	**330**	**-22**	**68**	**458**	**283**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	216	207	245	365	-65	-28	251	272
36	Debt securities	0	0	0	0	6	3	0	0
37	Loans	0	0	0	0	0	0	0	0
38	Equity and investment fund shares/units	0	0	0	2	78	4	0	1
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	-104	58	-18	-37	-41	90	206	10
42	**Financial liabilities**	**-133**	**246**	**73**	**131**	**-150**	**-7**	**215**	**1 278**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	16	-1	42	55	-59	-70	-29	-73
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	-149	248	31	76	-91	63	245	1 350
	Financial balance sheet								
51	**Financial net worth**	**1 016**	**1 438**	**1 644**	**1 929**	**1 993**	**2 160**	**2 671**	**3 016**
52	**Financial assets**	**2 021**	**2 452**	**2 699**	**3 071**	**3 067**	**3 175**	**3 656**	**3 951**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	1 232	1 439	1 683	2 048	1 984	1 956	2 207	2 479
55	Debt securities	0	0	0	0	6	9	9	9
56	Loans	52	52	52	52	52	52	52	52
57	Equity and investment fund shares/units	456	482	503	547	643	686	710	724
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	281	479	461	424	382	472	678	688
61	**Financial liabilities**	**1 006**	**1 014**	**1 055**	**1 143**	**1 074**	**1 016**	**986**	**935**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	991	989	1 031	1 086	1 027	956	927	854
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	15	25	24	57	48	59	59	81
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	1 022	1 055	1 085	1 095	1 136	1 236	1 287	1 359
2	Intermediate consumption	292	286	292	289	304	322	336	360
3	**Value added, gross**	**730**	**769**	**793**	**806**	**832**	**914**	**951**	**1 000**
4	**Value added, net**	**661**	**698**	**723**	**736**	**761**	**843**	**880**	**930**
	Generation of income account								
5	Compensation of employees, payable	558	585	606	618	628	702	730	765
6	**Operating surplus, net**	**103**	**114**	**117**	**119**	**134**	**142**	**151**	**166**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8	Subsidies, payable	0	0	0	0	0	0	0	0
9	Interest, payable	2	0	0	0	0	0	0	2
10	**Balance of primary incomes, net**	**423**	**443**	**487**	**498**	**501**	**528**	**558**	**607**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12	Social contributions, receivable	4 843	5 042	5 200	5 454	5 646	6 033	6 381	6 744
13	Actual social contributions	4 829	5 028	5 185	5 437	5 628	6 013	6 360	6 722
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	3 592	3 767	3 912	3 991	4 018	4 354	4 601	4 827
16	Social benefits other than social transfers in kind, payable	5 662	5 950	6 225	6 410	6 573	6 976	7 336	7 729
17	Social transfers in kind (via market producers), payable	1 265	1 448	1 511	1 472	1 437	1 551	1 645	1 714
18	Other current transfers, payable	253	237	242	249	247	284	314	333
19	**Disposable income, net**	**2 945**	**3 065**	**3 132**	**3 283**	**3 346**	**3 655**	**3 888**	**4 115**
	Use of disposable income account								
20	Final consumption expenditure	2 131	2 328	2 418	2 385	2 374	2 572	2 706	2 826
21	Individual consumption expenditure	2 131	2 328	2 418	2 385	2 374	2 572	2 706	2 826
22	Collective consumption expenditure	0	0	0	0	0	0	0	0
23	**Saving, gross**	**883**	**807**	**784**	**968**	**1 043**	**1 154**	**1 253**	**1 359**
24	**Saving, net**	**814**	**737**	**714**	**898**	**972**	**1 083**	**1 182**	**1 289**
	Capital account								
25	Capital transfers, receivable	40	42	42	46	34	36	27	43
26	Capital transfers, payable	29	47	55	36	41	125	132	125
27	Gross capital formation	57	69	82	105	78	70	67	81
28	Acquisitions less disposals of non-produced non-financial assets	1	0	0	113	-2	-4	8	0
29	**Net lending (+)/Net borrowing (-)**	**836**	**734**	**689**	**761**	**960**	**998**	**1 074**	**1 196**
30	***Total expenditure***	**8 119**	**8 622**	**9 014**	**9 292**	**9 307**	**10 027**	**10 568**	**11 108**
31	***Total revenue***	**8 955**	**9 356**	**9 704**	**10 053**	**10 267**	**11 025**	**11 642**	**12 305**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**839**	**61**	**706**	**769**	**962**	**990**	**1 087**	**-3 721**
33	**Total financial assets**	**-215**	**911**	**833**	**965**	**761**	**1 006**	**1 621**	**1 095**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	316	-66	302	324	-83	290	62	195
36	Debt securities	630	738	222	728	270	438	-8	302
37	Loans	-36	-44	-44	-43	-37	-35	-31	-29
38	Equity and investment fund shares/units	245	361	210	-345	487	371	992	529
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	-12	-199	143	242	61	-229	160	180
41	Other accounts receivable	-1 357	121	1	60	64	171	445	-81
42	**Financial liabilities**	**-1 053**	**850**	**127**	**196**	**-200**	**16**	**533**	**4 815**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	-7	8	-7	11	-15	-18	-5	8
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	-54	5	51	-25	-8	-17	4	-6
50	Other accounts payable	-992	837	83	210	-178	50	534	4 814
	Financial balance sheet								
51	**Financial net worth**	**13 408**	**14 523**	**16 338**	**17 274**	**18 729**	**20 013**	**20 293**	**23 692**
52	**Financial assets**	**14 341**	**15 638**	**17 600**	**18 735**	**19 990**	**21 275**	**22 085**	**25 374**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	2 213	2 147	2 449	2 773	2 689	2 979	3 042	3 236
55	Debt securities	6 691	7 119	7 918	8 692	9 099	9 162	9 095	9 911
56	Loans	382	338	294	251	213	178	147	118
57	Equity and investment fund shares/units	3 607	4 497	5 433	5 421	6 356	7 138	7 560	9 909
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	75	44	13	47	17	33	13	53
60	Other accounts receivable	1 373	1 493	1 493	1 552	1 615	1 785	2 229	2 146
61	**Financial liabilities**	**933**	**1 115**	**1 262**	**1 461**	**1 261**	**1 262**	**1 792**	**1 682**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	1	1	1	1	1	1
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	121	129	122	133	118	100	95	103
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	1	6	57	32	24	7	11	5
69	Other accounts payable	811	980	1 083	1 296	1 118	1 153	1 684	1 574

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/c22d6*.

Source: Service central de la statistique et des études économiques (STATEC) via Eurostat. Central Bank of Luxembourg.

Table II. Detailed taxes and social contribution receipts

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**17 571**	**18 434**	**19 382**	**19 499**	**20 617**	**21 999**	**24 466**	**25 560**
2	**Total tax receipts and actual social contributions**	**17 001**	**17 842**	**18 755**	**18 831**	**19 914**	**21 252**	**23 697**	**24 757**
3	**Total tax receipts**	**12 040**	**12 676**	**13 427**	**13 245**	**14 136**	**15 080**	**17 167**	**17 854**
4	**Taxes on production and imports**	**5 693**	**6 002**	**6 557**	**5 716**	**6 039**	**6 430**	**6 943**	**7 229**
5	**Taxes on products**	**5 005**	**5 227**	**5 687**	**4 713**	**4 985**	**5 289**	**5 755**	**6 030**
6	**Value added type taxes**	**3 196**	**3 447**	**3 769**	**2 961**	**3 140**	**3 329**	**3 600**	**3 823**
7	**Taxes and duties on imports, excluding VAT**	**1 449**	**1 407**	**1 487**	**1 298**	**1 338**	**1 385**	**1 477**	**1 595**
8	Import duties	0	0	0	0	0	0	0	0
9	Taxes on imports, excluding VAT and import duties	1 449	1 407	1 487	1 298	1 338	1 385	1 477	1 595
10	Levies on imported agricultural products	0	0	0	0	0	0	0	0
11	Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12	Excise duties	1 449	1 407	1 487	1 298	1 338	1 385	1 477	1 595
13	General sales taxes	0	0	0	0	0	0	0	0
14	Taxes on specific services	0	0	0	0	0	0	0	0
15	Profits of import monopolies	0	0	0	0	0	0	0	0
16	**Taxes on products, except VAT, import and export taxes**	**360**	**374**	**432**	**454**	**508**	**574**	**678**	**611**
17	Excise duties and consumption taxes	81	77	77	76	76	64	79	79
18	Stamp taxes	0	0	0	0	0	0	0	0
19	Taxes on financial and capital transactions	182	203	263	277	321	394	482	407
20	Car registration taxes	8	6	9	8	8	9	9	10
21	Taxes on entertainment	2	2	2	2	2	2	1	1
22	Taxes on lotteries, gambling and betting	25	21	19	19	18	19	20	22
23	Taxes on insurance premiums	42	45	45	46	49	65	59	65
24	Other taxes on specific services	4	4	5	5	6	5	6	7
25	General sales or turnover taxes	0	0	0	0	0	0	0	0
26	Profits of fiscal monopolies	0	0	0	0	0	0	0	0
27	Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28	Other taxes on products n.e.c.	17	15	13	22	27	17	21	20
29	**Other taxes on production**	**688**	**776**	**870**	**1 002**	**1 054**	**1 141**	**1 188**	**1 200**
30	Taxes on land, buildings or other structures	30	30	31	33	33	35	35	35
31	Taxes on the use of fixed assets	25	29	29	29	28	28	28	28
32	Total wage bill and payroll taxes	0	0	0	0	0	0	0	0
33	Taxes on international transactions	0	0	0	0	0	0	0	0
34	Business and professional licences	0	0	0	0	0	0	0	0
35	Taxes on pollution	1	5	5	7	5	7	18	17
36	Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37	Other taxes on production n.e.c.	632	711	804	934	988	1 072	1 107	1 120
38	**Current taxes on income and wealth**	**6 276**	**6 602**	**6 797**	**7 455**	**8 011**	**8 540**	**10 134**	**10 511**
39	**Taxes on income**	**5 955**	**6 274**	**6 467**	**7 011**	**7 443**	**7 958**	**9 391**	**9 678**
40	Taxes on individual or household income including holding gains	3 698	4 061	4 327	4 716	4 984	5 056	5 599	5 917
41	Taxes on individual or household income excl. holding gains	3 698	4 061	4 327	4 716	4 984	5 056	5 599	5 917
42	Taxes on individual or household holding gains	0	0	0	0	0	0	0	0
43	Taxes on income or profits of corporations including holding gains	2 257	2 213	2 140	2 295	2 459	2 902	3 793	3 761
44	Taxes on income or profits of corporations excl. holding gains	2 257	2 213	2 140	2 295	2 459	2 902	3 793	3 761
45	Taxes on holding gains of corporations	0	0	0	0	0	0	0	0
46	Other taxes on holding gains	0	0	0	0	0	0	0	0
47	Taxes on holding gains	0	0	0	0	0	0	0	0
48	Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49	Other taxes on income n.e.c.	0	0	0	0	0	0	0	0
50	**Other current taxes**	**321**	**328**	**330**	**444**	**567**	**582**	**742**	**833**
51	Current taxes on capital	271	273	277	389	513	525	686	775
52	Poll taxes	0	0	0	0	0	0	0	0
53	Expenditure taxes	0	0	0	0	0	0	0	0
54	Payments by households for licences	0	0	0	0	0	0	0	0
55	Taxes on international transactions	0	0	0	0	0	0	0	0
56	Other current taxes n.e.c.	50	55	52	55	54	57	56	58
57	**Capital taxes**	**71**	**72**	**74**	**74**	**86**	**111**	**91**	**114**
58	Taxes on capital transfers	71	72	74	74	86	111	91	114
59	Capital levies	0	0	0	0	0	0	0	0
60	Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
61	**Actual social contributions**	**4 960**	**5 166**	**5 327**	**5 587**	**5 779**	**6 172**	**6 529**	**6 902**
62	Employers' actual social contributions	2 113	2 157	2 219	2 335	2 407	2 564	2 707	2 844
63	Compulsory	2 113	2 157	2 219	2 335	2 407	2 564	2 707	2 844
64	Voluntary	0	0	0	0	0	0	0	0
65	Households' actual social contributions	2 847	3 008	3 109	3 251	3 372	3 607	3 822	4 058
66	Compulsory	2 814	2 975	3 073	3 213	3 331	3 563	3 776	4 010
	of which:								
67	*Employees*	2 247	2 308	2 372	2 498	2 590	2 786	2 970	3 160
68	*Self- and non-employed persons*	567 e	667 e	701 e	715 e	741 e	778 e	806 e	851 e
69	Voluntary	33	33	36	38	41	44	46	48
70	**Imputed social contributions**	**570**	**605**	**643**	**669**	**705**	**749**	**775**	**813**
71	Capital transfers for taxes and social cont., unlikely to be collected	0	13	15	1	3	2	6	10

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**12 048**	**12 775**	**13 581**	**13 372**	**14 185**	**15 094**	**17 006**	**17 636**
2	**Total tax receipts and actual social contributions**	**11 496**	**12 189**	**12 957**	**12 723**	**13 501**	**14 368**	**16 255**	**16 849**
3	Total tax receipts	11 365	12 051	12 815	12 574	13 351	14 209	16 086	16 668
4	Taxes on production and imports	5 642	5 953	6 497	5 657	5 979	6 367	6 868	7 159
5	Taxes on products	4 985	5 207	5 658	4 688	4 958	5 261	5 714	5 995
6	Other taxes on production	658	746	838	970	1 021	1 107	1 153	1 165
7	Current taxes on income and wealth	5 651	6 027	6 245	6 843	7 286	7 732	9 127	9 394
8	Taxes on income	5 338	5 705	5 921	6 405	6 725	7 156	8 392	8 568
9	Other current taxes	313	322	323	438	561	576	736	826
10	Capital taxes	71	72	74	74	86	111	91	114
11	Actual social contributions	131	138	143	150	150	159	169	181
12	Imputed social contributions	552	587	624	648	683	726	751	787
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**679**	**629**	**617**	**675**	**789**	**875**	**1 086**	**1 190**
2	**Total tax receipts and actual social contributions**	**676**	**625**	**612**	**671**	**785**	**871**	**1 082**	**1 186**
3	Total tax receipts	676	625	612	671	785	871	1 082	1 186
4	Taxes on production and imports	51	50	60	59	60	62	76	70
5	Taxes on products	21	20	29	26	27	28	41	35
6	Other taxes on production	30	30	31	33	33	35	35	35
7	Current taxes on income and wealth	625	575	552	612	725	808	1 006	1 116
8	Taxes on income	617	569	546	606	718	802	1 000	1 110
9	Other current taxes	8	6	6	6	6	7	6	7
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	0	0	0	0	0	0	0	0
12	Imputed social contributions	4	4	4	4	4	4	4	4
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**4 843**	**5 029**	**5 185**	**5 453**	**5 643**	**6 030**	**6 375**	**6 733**
2	**Total tax receipts and actual social contributions**	**4 829**	**5 028**	**5 185**	**5 437**	**5 628**	**6 013**	**6 360**	**6 722**
3	Total tax receipts	0	0	0	0	0	0	0	0
4	Taxes on production and imports	0	0	0	0	0	0	0	0
5	Taxes on products	0	0	0	0	0	0	0	0
6	Other taxes on production	0	0	0	0	0	0	0	0
7	Current taxes on income and wealth	0	0	0	0	0	0	0	0
8	Taxes on income	0	0	0	0	0	0	0	0
9	Other current taxes	0	0	0	0	0	0	0	0
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	4 829	5 028	5 185	5 437	5 628	6 013	6 360	6 722
12	Imputed social contributions	14	14	15	17	18	20	21	22
13	Capital transfers for taxes and social cont., unlikely to be collected	0	13	15	1	3	2	6	10

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/9ec14*.
Source: Service central de la statistique et des études économiques (STATEC) via Eurostat.

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Table III. Expenditure by function

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**19 440**	**20 145**	**20 909**	**21 606**	**22 308**	**23 757**	**25 188**	..
2	General public services	2 377	2 354	2 440	2 479	2 675	2 767	3 055	..
3	Defence	167	161	150	142	193	208	289	..
4	Public order and safety	452	474	495	526	543	590	659	..
5	Economic affairs	2 144	2 400	2 653	2 823	2 967	3 150	3 152	..
6	Environment protection	500	471	452	422	400	481	523	..
7	Housing and community amenities	333	243	288	271	277	299	347	..
8	Health	2 142	2 416	2 474	2 458	2 521	2 703	2 848	..
9	Recreation, culture and religion	523	590	594	590	648	697	753	..
10	Education	2 553	2 380	2 342	2 419	2 445	2 585	2 761	..
11	Social protection	8 248	8 656	9 023	9 476	9 639	10 278	10 801	..
	of which:								
12	***Compensation of employees***	**3 997**	**4 177**	**4 338**	**4 588**	**4 670**	**4 968**	**5 352**	..
13	*General public services*	759	855	912	991	1 018	1 087	1 166	..
14	*Defence*	72	71	71	72	73	82	85	..
15	*Public order and safety*	329	352	364	385	397	426	479	..
16	*Economic affairs*	600	678	742	773	774	817	866	..
17	*Environment protection*	222	160	119	126	128	135	143	..
18	*Housing and community amenities*	71	34	34	34	34	35	36	..
19	*Health*	114	89	84	92	96	104	107	..
20	*Recreation, culture and religion*	144	187	191	202	202	210	214	..
21	*Education*	1 551	1 504	1 551	1 627	1 647	1 744	1 894	..
22	*Social protection*	135	246	269	286	301	328	360	..
23	***Gross capital formation***	**1 751**	**1 625**	**1 820**	**2 020**	**2 118**	**2 300**	**2 328**	..
24	*General public services*	309	150	252	341	320	284	383	..
25	*Defence*	42	29	21	16	62	45	102	..
26	*Public order and safety*	45	39	48	52	53	61	82	..
27	*Economic affairs*	527	576	705	773	829	951	782	..
28	*Environment protection*	88	114	122	122	147	175	192	..
29	*Housing and community amenities*	153	125	136	141	123	130	137	..
30	*Health*	69	72	52	59	64	66	62	..
31	*Recreation, culture and religion*	155	143	131	126	169	194	220	..
32	*Education*	335	280	242	256	221	251	246	..
33	*Social protection*	28	99	113	135	129	144	121	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**14 297**	**14 686**	**15 183**	**15 767**	**16 292**	**17 174**	**18 281**	..
2	General public services	2 842	2 884	2 968	3 118	3 221	3 269	3 576	..
3	Defence	167	161	150	142	193	208	289	..
4	Public order and safety	419	425	441	466	477	519	599	..
5	Economic affairs	1 872	2 108	2 362	2 512	2 633	2 786	2 746	..
6	Environment protection	213	189	154	151	110	153	168	..
7	Housing and community amenities	274	267	305	298	305	315	329	..
8	Health	289	310	285	299	347	334	357	..
9	Recreation, culture and religion	286	286	293	297	306	313	360	..
10	Education	2 157	2 139	2 097	2 161	2 196	2 294	2 474	..
11	Social protection	5 779	5 916	6 130	6 324	6 503	6 983	7 382	..
	of which:								
12	***Compensation of employees***	**3 143**	**3 266**	**3 403**	**3 611**	**3 675**	**3 908**	**4 229**	..
13	*General public services*	522	582	635	701	726	773	826	..
14	*Defence*	72	71	71	72	73	82	85	..
15	*Public order and safety*	311	322	332	351	361	387	446	..
16	*Economic affairs*	502	584	648	679	680	718	760	..
17	*Environment protection*	132	88	45	47	47	49	51	..
18	*Housing and community amenities*	8	9	9	7	7	7	7	..
19	*Health*	64	78	73	82	86	93	95	..
20	*Recreation, culture and religion*	72	73	75	78	76	76	75	..
21	*Education*	1 405	1 408	1 452	1 524	1 547	1 641	1 787	..
22	*Social protection*	55	51	62	68	73	83	97	..
23	***Gross capital formation***	**1 171**	**1 003**	**1 146**	**1 347**	**1 355**	**1 395**	**1 393**	..
24	*General public services*	245	101	185	299	251	228	311	..
25	*Defence*	42	29	21	16	62	45	102	..
26	*Public order and safety*	33	27	34	35	32	32	54	..
27	*Economic affairs*	431	456	571	637	681	775	587	..
28	*Environment protection*	10	3	7	7	5	6	5	..
29	*Housing and community amenities*	83	91	97	93	66	57	56	..
30	*Health*	69	69	50	57	64	65	61	..
31	*Recreation, culture and religion*	37	30	22	24	36	36	56	..
32	*Education*	222	191	151	168	145	142	149	..
33	*Social protection*	-1	5	8	12	14	9	12	..

Table III. Expenditure by function *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**2 191**	**2 323**	**2 407**	**2 296**	**2 551**	**2 651**	**2 849**	**..**
2	General public services	495	616	639	550	674	524	600	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	40	54	58	65	73	82	87	..
5	Economic affairs	293	328	356	344	383	435	459	..
6	Environment protection	304	303	322	286	316	349	380	..
7	Housing and community amenities	178	113	113	111	116	139	175	..
8	Health	2	21	20	15	15	17	20	..
9	Recreation, culture and religion	287	343	348	346	387	430	449	..
10	Education	489	271	279	281	272	310	305	..
11	Social protection	102	275	272	298	316	365	373	..
	of which:								
12	***Compensation of employees***	**754**	**807**	**828**	**866**	**880**	**938**	**996**	**..**
13	*General public services*	237	274	278	291	292	314	340	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	18	30	32	34	36	39	33	..
16	*Economic affairs*	98	94	94	93	94	99	105	..
17	*Environment protection*	89	72	75	79	81	86	92	..
18	*Housing and community amenities*	63	25	25	26	26	28	29	..
19	*Health*	0	11	10	10	10	11	12	..
20	*Recreation, culture and religion*	72	114	116	124	126	134	139	..
21	*Education*	146	96	100	103	101	104	108	..
22	*Social protection*	31	91	99	106	113	123	137	..
23	***Gross capital formation***	**572**	**615**	**648**	**639**	**740**	**890**	**926**	**..**
24	*General public services*	64	49	67	41	69	56	72	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	12	11	14	17	22	28	28	..
27	*Economic affairs*	96	120	133	136	149	176	195	..
28	*Environment protection*	78	110	115	115	142	168	188	..
29	*Housing and community amenities*	70	34	39	49	57	73	81	..
30	*Health*	0	3	1	2	1	0	2	..
31	*Recreation, culture and religion*	118	113	109	102	133	159	164	..
32	*Education*	113	89	92	89	76	108	97	..
33	*Social protection*	21	86	79	90	91	120	101	..
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**7 973**	**8 446**	**8 831**	**9 095**	**9 117**	**9 834**	**10 355**	**..**
2	General public services	28	28	25	7	0	0	1	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	0	0	0	0	0	0	0	..
5	Economic affairs	0	0	0	0	0	0	0	..
6	Environment protection	0	0	0	0	0	0	0	..
7	Housing and community amenities	0	0	0	0	0	0	0	..
8	Health	1 864	2 085	2 169	2 144	2 159	2 352	2 485	..
9	Recreation, culture and religion	0	0	0	0	0	0	0	..
10	Education	0	0	0	0	0	0	0	..
11	Social protection	6 081	6 333	6 636	6 943	6 958	7 482	7 868	..
	of which:								
12	***Compensation of employees***	**99**	**104**	**108**	**112**	**115**	**122**	**127**	**..**
13	*General public services*	0	0	0	0	0	0	0	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	0	0	0	0	0	0	0	..
16	*Economic affairs*	0	0	0	0	0	0	0	..
17	*Environment protection*	0	0	0	0	0	0	0	..
18	*Housing and community amenities*	0	0	0	0	0	0	0	..
19	*Health*	51	0	0	0	0	0	0	..
20	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
21	*Education*	0	0	0	0	0	0	0	..
22	*Social protection*	49	104	108	112	115	122	127	..
23	***Gross capital formation***	**9**	**7**	**26**	**33**	**23**	**15**	**9**	**..**
24	*General public services*	0	0	0	0	0	0	0	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	0	0	0	0	0	0	0	..
27	*Economic affairs*	0	0	0	0	0	0	0	..
28	*Environment protection*	0	0	0	0	0	0	0	..
29	*Housing and community amenities*	0	0	0	0	0	0	0	..
30	*Health*	0	0	0	0	0	0	0	..
31	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
32	*Education*	0	0	0	0	0	0	0	..
33	*Social protection*	9	7	26	33	23	15	9	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/a5c5e*.
Source: Service central de la statistique et des études économiques (STATEC) via Eurostat.

Table I. General government account (SNA 2008, simplified presentation)

Million MXN

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	1 436 328	1 506 845	1 601 477	1 708 098	1 772 576	1 858 848	1 961 884	2 013 973
b	Saving, net	-353 933 e	-388 291 e	-409 143 e	-679 656 e	-282 153 e	-175 677 e	-638 103 e	-1 054 128 e
c	Net lending (+)/Net borrowing (-)	-747 690	-740 106	-738 366	-959 742	-580 201	-550 142	-1 200 580	-1 056 436
d	Total revenue	3 764 349	3 889 271	4 165 804	4 277 789	4 788 705	5 173 864	5 258 782	5 478 717
	of which:								
e	*Total tax receipts*	1 857 121	1 965 631	2 249 942	2 528 285	2 877 976	3 020 145	3 230 773	3 386 266
f	*Actual social contributions*	250 392	277 355	295 758	320 050	338 384	364 829	396 438	431 678
g	Total expenditure	4 512 039	4 629 376	4 904 170	5 237 531	5 368 910	5 724 005	6 459 366	6 535 155
	of which:								
h	*Interest*	323 227	361 304	355 064	383 156	450 499	548 948	613 185	672 581
i	*Compensation of employees*	1 419 381	1 486 857	1 580 751	1 686 712	1 748 025	1 832 263	1 931 486	1 983 117
j	*Social benefits and transfers in kind*	353 203	365 573	411 444	454 684	506 074	561 215	633 426	708 163
k	*Gross fixed capital formation*	377 991	367 213	420 893	377 358	396 274	408 776	409 893	367 515
l	Total liabilities (non consolidated)	8 566 398	9 925 134	11 355 464	12 921 062	13 559 815	14 665 433	16 492 050	..
m	Financial net worth	-4 190 363	-4 891 998	-5 852 910	-7 093 766	-7 692 850	-8 291 643	-9 524 199	..
n	Maastricht debt	..	..	..	..	..	..	..	..
o	Gross domestic product	15 817 755	16 277 187	17 484 306	18 572 109	20 129 057	21 934 168	23 523 247 p	24 443 014 p
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	1 903 121	1 995 588	2 146 421	2 301 684	2 431 491	2 563 029	2 737 132	2 788 238
2	Market output and output for own final use	13 416	11 172	14 216	14 121	13 907	15 026	15 283	11 919
3	Non-market output	1 889 705	1 984 415	2 132 204	2 287 563	2 417 583	2 548 004	2 721 849	2 776 319
4	Payments for non-market output	0	0	0	0	0	0	0	..
5	Non-market output, other	1 889 705	1 984 415	2 132 204	2 287 563	2 417 583	2 548 004	2 721 849	2 776 319
6	Market output and payments for non-market output (2 + 4)	13 416	11 172	14 216	14 121	13 907	15 026	15 283	11 919
7	Intermediate consumption	466 793	488 743	544 943	593 585	658 914	704 182	775 249	774 265
8	**Value added, gross**	**1 436 328**	**1 506 845**	**1 601 477**	**1 708 098**	**1 772 576**	**1 858 848**	**1 961 884**	**2 013 973**
9	Consumption of fixed capital	7 307	8 657	6 468	6 196	6 886	6 938	7 978	7 181
10	**Value added, net**	**1 429 021**	**1 498 188**	**1 595 010**	**1 701 903**	**1 765 690**	**1 851 909**	**1 953 906**	**2 006 792**
	Generation of income account								
11	Compensation of employees, payable	1 419 381	1 486 857	1 580 751	1 686 712	1 748 025	1 832 263	1 931 486	1 983 117
12	Other taxes on production, payable	9 641	11 331	14 259	15 191	17 666	19 647	22 420	23 675
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	846 763	900 756	1 117 541	1 260 034	1 419 808	1 417 549	1 532 533	1 658 749
16	Subsidies, payable	285 812	178 771	114 961	78 600	47 092	81 759	98 648	95 654
17	Property income, receivable	957 310	903 135	814 496	468 661	582 819	843 669	615 924	524 082
18	Property income, payable	323 320	361 533	355 701	383 509	450 982	549 298	613 783	673 179
19	Interest, payable	323 227	361 304	355 064	383 156	450 499	548 948	613 185	672 581
20	Other property income, payable	92	229	637	353	484	350	598	598
21	**Balance of primary incomes, net**	**1 194 941 e**	**1 263 587 e**	**1 461 374 e**	**1 266 586 e**	**1 504 553 e**	**1 630 160 e**	**1 436 027 e**	**1 413 999 e**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	1 007 540	1 062 905	1 130 256	1 266 454	1 455 928	1 600 148	1 696 244	1 725 539
23	Social contributions, receivable	275 974	288 501	304 470	329 380	349 461	375 142	407 860	443 519
24	Actual social contributions	250 392	277 355	295 758	320 050	338 384	364 829	396 438	431 678
25	Imputed social contributions	25 582	11 146	8 712	9 330	11 077	10 312	11 423	11 841
26	Other current transfers, receivable	322 793	339 901	369 384	419 365	518 017	538 975	580 732	463 887
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	353 203	365 573	411 444	454 684	506 074	561 215	633 426	708 163
29	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
30	Social benefits and transfers in kind (via market producers), payable	353 203	365 573	411 444	454 684	506 074	561 215	633 426	708 163
31	Other current transfers, payable	912 273	993 197	1 130 978	1 219 195	1 186 456	1 210 882	1 403 692	1 616 591
32	**Disposable income, net**	**1 535 772 e**	**1 596 124 e**	**1 723 062 e**	**1 607 907 e**	**2 135 430 e**	**2 372 327 e**	**2 083 746 e**	**1 722 191 e**
	Use of disposable income account								
33	Final consumption expenditure	1 889 705	1 984 415	2 132 204	2 287 563	2 417 583	2 548 004	2 721 849	2 776 319
34	Individual consumption expenditure	917 161	999 616	1 059 730	1 143 781	1 199 742	1 267 450	1 339 398	1 393 914
35	Collective consumption expenditure	972 544	984 799	1 072 475	1 143 782	1 217 841	1 280 554	1 382 451	1 382 405
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	**Saving, gross**	**-346 627 e**	**-379 634 e**	**-402 675 e**	**-673 461 e**	**-275 267 e**	**-168 739 e**	**-630 126 e**	**-1 046 947 e**
38	**Saving, net**	**-353 933 e**	**-388 291 e**	**-409 143 e**	**-679 656 e**	**-282 153 e**	**-175 677 e**	**-638 103 e**	**-1 054 128 e**
	Capital account								
39	Consumption of fixed capital	7 307	8 657	6 468	6 196	6 886	6 938	7 978	7 181
40	Capital transfers, receivable	340 553	382 901	415 441	519 774	448 765	383 355	410 206	651 022
41	Capital taxes	2 820	1 970	2 147	1 798	2 240	2 448	1 996	1 979
42	Other capital transfers and investment grants, receivable	337 733	380 931	413 294	517 976	446 525	380 906	408 210	649 043
43	Capital transfers, payable	363 694	376 768	404 515	466 985	498 355	441 555	482 269	341 970
44	Gross capital formation and acquisitions of non-produced assets	377 923	366 603	346 618	339 071	255 347	323 204	498 393	318 542
45	Gross capital formation	382 015	364 626	422 156	376 056	397 240	409 066	411 320	371 790
46	Gross fixed capital formation	377 991	367 213	420 893	377 358	396 274	408 776	409 893	367 515
47	Changes in inv. and acquisitions less disposals of valuables	4 024	-2 587	1 263	-1 302	965	290	1 426	4 275
48	Acquisitions less disposals of non-produced non-financial assets	-4 092	1 977	-75 539	-36 985	-141 893	-85 862	87 073	-53 249
49	**Net lending (+)/Net borrowing (-)**	**-747 690**	**-740 106**	**-738 366**	**-959 742**	**-580 201**	**-550 142**	**-1 200 580**	**-1 056 436**
50	***Total expenditure***	**4 512 039**	**4 629 376**	**4 904 170**	**5 237 531**	**5 368 910**	**5 724 005**	**6 459 366**	**6 535 155**
51	***Total revenue***	**3 764 349**	**3 889 271**	**4 165 804**	**4 277 789**	**4 788 705**	**5 173 864**	**5 258 782**	**5 478 717**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million MXN

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-747 690**	**-740 104**	**-738 367**	**-959 743**	**-580 203**	**-550 143**	**-1 132 625**	**..**
53	**Total financial assets**	**603 908**	**656 805**	**463 571**	**318 629**	**32 807**	**503 839**	**550 365**	**..**
54	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
55	Currency and deposits	265 280	392 489	118 261	14 264	-186 886	266 985	92 476	..
56	Debt securities	0	0	0	0	0	0	0	..
57	Loans	-34 283	4 332	61 936	51 786	-31 052	94 385	-10 882	..
58	Equity and investment fund shares/units	230 376	221 451	317 433	248 687	192 282	115 688	488 214	..
59	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
60	Financial derivatives and employee stock options	-18 040	179	-557	92	1 443	-5 237	-781	..
61	Other accounts receivable	160 576	38 355	-33 502	3 800	57 021	32 018	-18 663	..
62	**Financial liabilities**	**1 351 598**	**1 396 909**	**1 201 937**	**1 278 372**	**613 010**	**1 053 982**	**1 682 989**	**..**
63	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
64	Currency and deposits	0	0	0	0	0	0	0	..
65	Debt securities	709 806	819 118	748 288	454 803	-36 590	419 805	479 024	..
66	Loans	96 125	64 436	38 665	28 575	25 258	8 868	23 969	..
67	Equity and investment fund shares/units	202 429	196 820	285 796	210 899	167 918	69 518	442 138	..
68	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
69	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
70	Other accounts payable	343 238	316 535	129 188	584 096	456 424	555 791	737 858	..
	Financial balance sheet								
71	**Financial net worth**	**-4 190 363**	**-4 891 998**	**-5 852 910**	**-7 093 766**	**-7 692 850**	**-8 291 643**	**-9 524 199**	**..**
72	**Financial assets**	**4 376 034**	**5 033 136**	**5 502 554**	**5 827 296**	**5 866 966**	**6 373 790**	**6 967 851**	**..**
73	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
74	Currency and deposits	1 382 218	1 774 989	1 899 094	1 919 620	1 735 390	2 002 074	2 094 585	..
75	Debt securities	0	0	0	0	0	0	0	..
76	Loans	227 723	232 054	293 990	345 776	314 724	409 109	398 227	..
77	Equity and investment fund shares/units	2 329 835	2 551 286	2 868 719	3 117 406	3 309 688	3 425 376	3 913 591	..
78	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
79	Financial derivatives and employee stock options	578	772	217	160	5 810	3 859	46 740	..
80	Other accounts receivable	435 681	474 035	440 533	444 334	501 354	533 372	514 709	..
81	**Financial liabilities**	**8 566 398**	**9 925 134**	**11 355 464**	**12 921 062**	**13 559 815**	**14 665 433**	**16 492 050**	**..**
82	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
83	Currency and deposits	0	0	0	0	0	0	0	..
84	Debt securities	5 816 765	6 593 877	7 527 495	8 204 233	8 128 910	8 620 154	9 219 582	..
85	Loans	733 675	801 945	883 672	977 537	1 067 271	1 056 336	1 103 529	..
86	Equity and investment fund shares/units	2 060 515	2 257 334	2 543 131	2 754 029	2 921 948	2 991 466	3 433 604	..
87	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
88	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
89	Other accounts payable	-44 556	271 979	401 167	985 263	1 441 687	1 997 478	2 735 336	..
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	486 749	489 497	533 578	586 784	630 757	644 958	695 394	658 583
2	Intermediate consumption	146 813	137 793	159 711	182 272	211 680	212 803	236 996	210 900
3	**Value added, gross**	**339 936**	**351 704**	**373 866**	**404 511**	**419 077**	**432 155**	**458 398**	**447 684**
4	**Value added, net**	**338 134**	**349 487**	**371 889**	**402 137**	**415 838**	**428 853**	**455 180**	**444 624**
	Generation of income account								
5	Compensation of employees, payable	334 583	345 566	367 288	396 920	410 088	422 873	448 803	438 648
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	746 644	789 318	991 316	1 120 751	1 266 972	1 251 292	1 351 841	1 474 889
8	Subsidies, payable	279 901	171 448	107 317	71 086	37 665	71 791	88 075	84 162
9	Interest, payable	299 644	338 872	331 255	355 013	418 318	508 401	558 813	623 051
10	**Balance of primary incomes, net**	**1 108 757 e**	**1 160 874 e**	**1 352 266 e**	**1 150 038 e**	**1 376 327 e**	**1 485 857 e**	**1 285 734 e**	**1 250 685 e**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	982 862	1 037 456	1 102 207	1 238 106	1 426 971	1 569 542	1 665 655	1 687 884
12	Social contributions, receivable	2 563	2 310	2 920	3 498	4 504	4 186	4 778	3 318
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	2 563	2 310	2 920	3 498	4 504	4 186	4 778	3 318
15	Other current transfers, receivable	109 627	106 218	110 759	161 733	201 253	223 679	298 778	215 056
16	Social benefits other than social transfers in kind, payable	16 849	17 931	20 224	22 659	25 664	27 034	29 780	30 627
17	Social transfers in kind (via market producers), payable	0	0	0	0	..	..	..	..
18	Other current transfers, payable	2 155 557	2 276 916	2 535 709	2 741 795	2 830 129	2 995 950	3 366 154	3 695 368
19	**Disposable income, net**	**31 403 e**	**12 011 e**	**12 219 e**	**-211 079 e**	**153 261 e**	**260 280 e**	**-140 989 e**	**-569 051 e**
	Use of disposable income account								
20	Final consumption expenditure	480 794	484 080	527 184	579 875	622 443	636 618	686 862	650 773
21	Individual consumption expenditure	150 778	156 813	161 085	174 008	183 119	185 464	192 301	194 292
22	Collective consumption expenditure	330 015	327 267	366 099	405 867	439 324	451 154	494 561	456 481
23	**Saving, gross**	**-447 588 e**	**-469 852 e**	**-512 988 e**	**-788 579 e**	**-465 943 e**	**-373 035 e**	**-824 633 e**	**-1 216 764 e**
24	**Saving, net**	**-449 390 e**	**-472 069 e**	**-514 965 e**	**-790 953 e**	**-469 182 e**	**-376 338 e**	**-827 851 e**	**-1 219 824 e**
	Capital account								
25	Capital transfers, receivable	71 756	40 881	33 727	155 514	111 942	21 444	28 960	257 030
26	Capital transfers, payable	292 908	302 592	316 329	377 730	387 821	316 823	353 468	206 478
27	Gross capital formation	122 094	106 682	133 611	102 368	113 786	96 358	85 704	68 384
28	Acquisitions less disposals of non-produced non-financial assets	-4 092	1 977	-75 539	-36 985	-141 893	-85 862	87 073	-53 249
29	**Net lending (+)/Net borrowing (-)**	**-786 742**	**-840 222**	**-853 661**	**-1 076 177**	**-713 715**	**-678 911**	**-1 321 917**	**-1 181 347**
30	***Total expenditure***	**3 647 851**	**3 703 746**	**3 900 978**	**4 218 226**	**4 299 081**	**4 572 204**	**5 261 585**	**5 310 680**
31	***Total revenue***	**2 861 109**	**2 863 524**	**3 047 316**	**3 142 049**	**3 585 366**	**3 893 293**	**3 939 668**	**4 129 333**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million MXN

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-786 742**	**-840 222**	**-853 663**	**-1 076 178**	**-713 716**	**-678 910**	**-1 281 465**	**..**
33	**Total financial assets**	**597 693**	**521 495**	**433 247**	**211 369**	**-28 103**	**445 237**	**540 205**	**..**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
35	Currency and deposits	262 257	285 310	115 344	15 551	-218 988	279 923	88 497	..
36	Debt securities	0	0	0	0	0	0	0	..
37	Loans	-35 288	-1 764	60 454	-44 136	-39 147	51 053	2 541	..
38	Equity and investment fund shares/units	228 400	222 610	317 750	247 822	193 143	116 622	487 354	..
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
40	Financial derivatives and employee stock options	-20	755	-557	92	1 443	-5 237	-781	..
41	Other accounts receivable	142 345	14 584	-59 744	-7 959	35 447	2 876	-37 406	..
42	**Financial liabilities**	**1 384 435**	**1 361 718**	**1 286 909**	**1 287 547**	**685 613**	**1 124 147**	**1 821 669**	**..**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
44	Currency and deposits	0	0	0	0	0	0	0	..
45	Debt securities	703 317	803 184	735 976	454 129	-32 637	423 537	491 682	..
46	Loans	28 689	22 633	14 677	8 731	32 104	26 605	5 933	..
47	Equity and investment fund shares/units	40 778	30 444	46 236	26 599	16 273	17 201	17 201	..
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
50	Other accounts payable	611 652	505 457	490 020	798 088	669 874	656 805	1 306 854	..
	Financial balance sheet								
51	**Financial net worth**	**-4 146 069**	**-4 948 471**	**-6 025 375**	**-7 382 982**	**-8 113 695**	**-8 839 321**	**-10 219 772**	**..**
52	**Financial assets**	**3 874 179**	**4 395 967**	**4 834 817**	**5 051 638**	**5 029 382**	**5 477 833**	**6 061 719**	**..**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
54	Currency and deposits	1 229 134	1 514 722	1 635 667	1 656 819	1 439 470	1 719 322	1 807 838	..
55	Debt securities	0	0	0	0	0	0	0	..
56	Loans	170 247	168 483	228 937	184 800	145 653	196 706	199 247	..
57	Equity and investment fund shares/units	2 324 911	2 547 521	2 865 272	3 113 093	3 306 237	3 422 859	3 910 213	..
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
59	Financial derivatives and employee stock options	2	772	217	160	5 810	3 859	46 740	..
60	Other accounts receivable	149 884	164 468	104 724	96 765	132 212	135 088	97 682	..
61	**Financial liabilities**	**8 020 247**	**9 344 438**	**10 860 192**	**12 434 620**	**13 143 077**	**14 317 154**	**16 281 491**	**..**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
63	Currency and deposits	0	0	0	0	0	0	0	..
64	Debt securities	5 732 447	6 494 269	7 416 027	8 091 746	8 017 476	8 510 747	9 121 872	..
65	Loans	367 206	393 672	451 413	525 434	622 014	628 815	657 972	..
66	Equity and investment fund shares/units	630 699	661 143	707 379	733 978	750 251	767 452	784 654	..
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
69	Other accounts payable	1 289 896	1 795 353	2 285 373	3 083 462	3 753 335	4 410 140	5 716 993	..
	I.3 STATE GOVERNMENT								
	Production account								
1	Output	956 514	1 016 097	1 098 071	1 183 262	1 236 115	1 313 863	1 391 947	1 444 698
2	Intermediate consumption	165 488	181 543	203 793	218 459	243 104	266 207	293 101	303 382
3	**Value added, gross**	**791 027**	**834 554**	**894 277**	**964 803**	**993 011**	**1 047 656**	**1 098 847**	**1 141 316**
4	**Value added, net**	**791 027**	**834 554**	**894 277**	**964 803**	**993 011**	**1 047 656**	**1 098 847**	**1 141 316**
	Generation of income account								
5	Compensation of employees, payable	787 066	829 862	887 345	957 429	983 915	1 037 118	1 086 321	1 127 411
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	74 471	80 800	95 356	103 580	113 937	123 836	133 815	135 298
8	Subsidies, payable	5 911	7 323	7 645	7 514	9 427	9 969	10 572	11 491
9	Interest, payable	23 204	21 959	23 577	25 459	31 889	40 103	52 243	47 237
10	**Balance of primary incomes, net**	**49 176**	**57 638**	**68 580**	**74 434**	**77 744**	**83 361**	**80 362**	**87 788**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	14 778	17 030	17 686	18 838	18 451	18 931	17 905	24 830
12	Social contributions, receivable	16 408	2 048	0	0	0	0	0	0
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	16 408	2 048	0	0	0	0	0	0
15	Other current transfers, receivable	1 227 825	1 301 111	1 431 099	1 518 390	1 646 240	1 762 625	1 970 587	2 064 349
16	Social benefits other than social transfers in kind, payable	18 746	4 228	3 720	4 099	2 499	5 670	4 815	4 164
17	Social transfers in kind (via market producers), payable	0	0	0	0	..	..	..	..
18	Other current transfers, payable	314 614	365 211	396 806	412 670	399 700	446 466	576 221	680 296
19	**Disposable income, net**	**974 826**	**1 008 387**	**1 116 839**	**1 194 893**	**1 340 236**	**1 412 780**	**1 487 818**	**1 492 506**
	Use of disposable income account								
20	Final consumption expenditure	956 514	1 016 097	1 098 071	1 183 262	1 236 115	1 313 863	1 391 947	1 444 698
21	Individual consumption expenditure	566 353	599 037	646 683	700 196	730 620	776 716	817 688	850 029
22	Collective consumption expenditure	390 162	417 060	451 387	483 066	505 495	537 148	574 259	594 668
23	**Saving, gross**	**18 312**	**-7 710**	**18 769**	**11 631**	**104 121**	**98 917**	**95 871**	**47 808**
24	**Saving, net**	**18 312**	**-7 710**	**18 769**	**11 631**	**104 121**	**98 917**	**95 871**	**47 808**
	Capital account								
25	Capital transfers, receivable	199 588	268 568	297 461	282 308	238 793	262 127	272 969	273 579
26	Capital transfers, payable	70 539	74 031	87 899	89 118	110 317	124 578	128 584	135 251
27	Gross capital formation	160 567	165 848	174 002	156 498	164 461	182 984	191 794	170 692
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
29	**Net lending (+)/Net borrowing (-)**	**-13 206**	**20 979**	**54 329**	**48 323**	**68 136**	**53 482**	**48 462**	**15 444**
30	***Total expenditure***	**1 550 106**	**1 654 704**	**1 791 728**	**1 878 635**	**1 954 425**	**2 123 687**	**2 356 196**	**2 493 844**
31	***Total revenue***	**1 536 900**	**1 675 683**	**1 846 055**	**1 926 958**	**2 022 560**	**2 177 169**	**2 404 657**	**2 509 289**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million MXN

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-13 206**	**20 980**	**54 329**	**48 324**	**68 135**	**53 482**	**73 412**	**..**
33	**Total financial assets**	**35 088**	**122 401**	**19 691**	**10 223**	**38 171**	**-6 765**	**22 305**	**..**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
35	Currency and deposits	6 873	107 088	5 971	-2 166	29 280	-17 567	3 035	..
36	Debt securities	0	0	0	0	0	0	0	..
37	Loans	-2 533	-2 639	1 510	6 633	2 314	6 829	-2 841	..
38	Equity and investment fund shares/units	1 976	-1 159	-317	865	-861	-934	861	..
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
41	Other accounts receivable	28 773	19 111	12 526	4 890	7 438	4 907	21 251	..
42	**Financial liabilities**	**48 294**	**101 421**	**-34 638**	**-38 101**	**-29 965**	**-60 246**	**-51 107**	**..**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
44	Currency and deposits	0	0	0	0	0	0	0	..
45	Debt securities	6 490	15 934	12 312	674	-3 953	-3 732	-12 658	..
46	Loans	54 583	33 836	19 416	14 659	-10 606	-13 353	10 304	..
47	Equity and investment fund shares/units	22 121	51 800	149 876	100 590	80 365	75 655	102 476	..
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
50	Other accounts payable	-34 900	-149	-216 243	-154 024	-95 771	-118 816	-151 229	..
	Financial balance sheet								
51	**Financial net worth**	**-200 812**	**-179 185**	**-124 225**	**-75 590**	**-9 346**	**42 231**	**114 695**	**..**
52	**Financial assets**	**292 960**	**415 364**	**435 233**	**446 112**	**485 291**	**478 327**	**500 644**	**..**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
54	Currency and deposits	127 531	234 621	240 772	239 262	269 550	251 784	254 831	..
55	Debt securities	0	0	0	0	0	0	0	..
56	Loans	8 107	5 469	6 979	13 612	15 926	22 755	19 913	..
57	Equity and investment fund shares/units	4 924	3 764	3 447	4 313	3 452	2 517	3 378	..
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
60	Other accounts receivable	152 398	171 509	184 035	188 925	196 363	201 271	222 522	..
61	**Financial liabilities**	**493 772**	**594 548**	**559 458**	**521 702**	**494 637**	**436 096**	**385 949**	**..**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
63	Currency and deposits	0	0	0	0	0	0	0	..
64	Debt securities	84 318	99 607	111 468	112 487	111 434	109 407	97 710	..
65	Loans	296 623	330 459	349 875	364 533	353 928	340 575	350 879	..
66	Equity and investment fund shares/units	455 842	507 641	657 518	758 108	838 472	914 127	1 016 604	..
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
69	Other accounts payable	-343 011	-343 159	-559 402	-713 426	-809 197	-928 014	-1 079 243	..
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	185 011	197 238	211 975	210 866	228 950	246 638	261 416	277 943
2	Intermediate consumption	57 938	66 501	75 373	79 589	87 907	98 399	105 252	113 903
3	**Value added, gross**	**127 073**	**130 737**	**136 602**	**131 278**	**141 043**	**148 238**	**156 164**	**164 040**
4	**Value added, net**	**127 073**	**130 737**	**136 602**	**131 278**	**141 043**	**148 238**	**156 164**	**164 040**
	Generation of income account								
5	Compensation of employees, payable	126 101	129 229	134 895	129 994	139 320	146 198	153 832	161 458
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	25 648	30 638	30 870	35 703	38 899	42 421	46 877	48 563
8	Subsidies, payable	0	0	0	0	0	0	0	0
9	Interest, payable	379	474	232	2 685	291	444	2 129	2 293
10	**Balance of primary incomes, net**	**25 641**	**30 488**	**31 138**	**33 207**	**38 964**	**42 897**	**48 264**	**50 509**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	9 900	8 418	10 363	9 510	10 506	11 674	12 685	12 824
12	Social contributions, receivable	1 585	1 265	0	0	0	0	0	0
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	1 585	1 265	0	0	0	0	0	0
15	Other current transfers, receivable	186 398	200 507	220 819	240 392	243 844	269 645	268 751	289 813
16	Social benefits other than social transfers in kind, payable	2 075	1 526	840	673	630	924	970	1 017
17	Social transfers in kind (via market producers), payable	0	0	0	0	..	..	..	..
18	Other current transfers, payable	10 596	13 892	19 083	33 313	38 585	41 898	44 355	46 934
19	**Disposable income, net**	**210 854**	**225 260**	**242 397**	**249 124**	**254 099**	**281 395**	**284 375**	**305 196**
	Use of disposable income account								
20	Final consumption expenditure	185 011	197 238	211 975	210 866	228 950	246 638	261 416	277 943
21	Individual consumption expenditure	13 299	14 309	15 745	14 357	16 013	17 269	18 130	19 018
22	Collective consumption expenditure	171 712	182 929	196 229	196 509	212 937	229 369	243 287	258 925
23	**Saving, gross**	**25 843**	**28 022**	**30 423**	**38 258**	**25 149**	**34 757**	**22 959**	**27 253**
24	**Saving, net**	**25 843**	**28 022**	**30 423**	**38 258**	**25 149**	**34 757**	**22 959**	**27 253**
	Capital account								
25	Capital transfers, receivable	69 143	73 388	84 197	81 765	97 764	99 631	108 213	120 401
26	Capital transfers, payable	247	145	287	138	216	153	216	240
27	Gross capital formation	80 915	83 389	105 220	107 189	105 544	118 771	118 334	119 998
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
29	**Net lending (+)/Net borrowing (-)**	**13 824**	**17 876**	**9 113**	**12 696**	**17 153**	**15 464**	**12 622**	**27 416**
30	***Total expenditure***	**279 223**	**296 818**	**337 795**	**355 051**	**374 403**	**409 069**	**427 658**	**448 673**
31	***Total revenue***	**293 046**	**314 694**	**346 907**	**367 745**	**391 556**	**424 534**	**440 280**	**476 088**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million MXN

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**13 824**	**17 877**	**9 113**	**12 695**	**17 153**	**15 463**	**15 174**	**..**
33	**Total financial assets**	**-24 924**	**16 333**	**5 976**	**2 445**	**9 490**	**7 783**	**-8 796**	**..**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
35	Currency and deposits	2 396	1 166	1 668	501	2 417	2 135	-1 528	..
36	Debt securities	0	0	0	0	0	0	0	..
37	Loans	109	5 718	161	5 669	1 925	-1 253	-2 540	..
38	Equity and investment fund shares/units	0	0	0	0	0	0	0	..
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
40	Financial derivatives and employee stock options	-18 020	-576	0	0	0	0	0	..
41	Other accounts receivable	-9 408	10 025	4 147	-3 725	5 148	6 901	-4 729	..
42	**Financial liabilities**	**-38 748**	**-1 543**	**-3 137**	**-10 250**	**-7 663**	**-7 680**	**-23 970**	**..**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
44	Currency and deposits	0	0	0	0	0	0	0	..
45	Debt securities	0	0	0	0	0	0	0	..
46	Loans	12 853	7 967	4 572	5 185	3 759	-4 384	7 733	..
47	Equity and investment fund shares/units	134 880	83 612	47 978	54 410	39 452	38 359	218 021	..
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
50	Other accounts payable	-186 481	-93 123	-55 687	-69 846	-50 875	-41 656	-249 724	..
	Financial balance sheet								
51	**Financial net worth**	**-53 189**	**-35 313**	**-26 199**	**-13 504**	**3 649**	**19 112**	**34 286**	**..**
52	**Financial assets**	**34 913**	**51 246**	**57 222**	**59 667**	**69 157**	**76 940**	**68 144**	**..**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
54	Currency and deposits	3 618	4 783	6 452	6 953	9 369	11 504	9 976	..
55	Debt securities	0	0	0	0	0	0	0	..
56	Loans	194	5 912	6 074	11 742	13 668	12 415	9 875	..
57	Equity and investment fund shares/units	0	0	0	0	0	0	0	..
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
59	Financial derivatives and employee stock options	576	0	0	0	0	0	0	..
60	Other accounts receivable	30 525	40 551	44 697	40 972	46 120	53 021	48 292	..
61	**Financial liabilities**	**88 102**	**86 559**	**83 422**	**73 171**	**65 508**	**57 828**	**33 858**	**..**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
63	Currency and deposits	0	0	0	0	0	0	0	..
64	Debt securities	0	0	0	0	0	0	0	..
65	Loans	69 846	77 813	82 385	87 570	91 329	86 945	94 678	..
66	Equity and investment fund shares/units	732 986	816 599	864 577	918 987	958 439	996 799	1 214 819	..
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
69	Other accounts payable	-714 730	-807 853	-863 540	-933 386	-984 261	-1 025 916	-1 275 640	..
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	274 847	292 756	302 798	320 773	335 668	357 570	388 374	407 014
2	Intermediate consumption	96 554	102 906	106 066	113 267	116 223	126 773	139 900	146 080
3	**Value added, gross**	**178 292**	**189 850**	**196 732**	**207 506**	**219 445**	**230 797**	**248 474**	**260 934**
4	**Value added, net**	**172 788**	**183 410**	**192 241**	**203 685**	**215 798**	**227 162**	**243 714**	**256 813**
	Generation of income account								
5	Compensation of employees, payable	171 631	182 201	191 223	202 370	214 702	226 073	242 529	255 601
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8	Subsidies, payable	0	0	0	0	0	0	0	0
9	Interest, payable	0	0	0	0	0	0	0	0
10	**Balance of primary incomes, net**	**11 367**	**14 587**	**9 391**	**8 906**	**11 518**	**18 045**	**21 666**	**25 016**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12	Social contributions, receivable	255 417	282 879	301 550	325 882	344 957	370 955	403 082	440 201
13	Actual social contributions	250 392	277 355	295 758	320 050	338 384	364 829	396 438	431 678
14	Imputed social contributions	5 025	5 523	5 792	5 832	6 573	6 126	6 644	8 523
15	Other current transfers, receivable	379 305	410 382	442 674	482 860	522 530	573 768	645 606	722 820
16	Social benefits other than social transfers in kind, payable	315 533	341 888	386 661	427 253	477 281	527 587	597 860	672 355
17	Social transfers in kind (via market producers), payable	0	0	0	0	..	..	..	..
18	Other current transfers, payable	11 868	15 494	15 347	15 427	13 891	17 310	19 953	22 143
19	**Disposable income, net**	**318 688**	**350 466**	**351 606**	**374 968**	**387 834**	**417 872**	**452 541**	**493 539**
	Use of disposable income account								
20	Final consumption expenditure	267 386	287 000	294 975	313 561	330 075	350 885	381 623	402 905
21	Individual consumption expenditure	186 731	229 457	236 216	255 221	269 989	288 001	311 279	330 575
22	Collective consumption expenditure	80 655	57 543	58 760	58 340	60 085	62 883	70 344	72 331
23	**Saving, gross**	**56 807**	**69 906**	**61 121**	**65 229**	**61 406**	**70 623**	**75 677**	**94 755**
24	**Saving, net**	**51 303**	**63 466**	**56 631**	**61 408**	**57 759**	**66 987**	**70 918**	**90 634**
	Capital account								
25	Capital transfers, receivable	66	64	56	187	267	154	65	13
26	Capital transfers, payable	0	0	0	0	0	0	0	0
27	Gross capital formation	18 439	8 708	9 324	10 001	13 448	10 953	15 489	12 717
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
29	**Net lending (+)/Net borrowing (-)**	**38 434**	**61 262**	**51 854**	**55 416**	**48 225**	**59 823**	**60 254**	**82 051**
30	***Total expenditure***	**615 221**	**652 424**	**709 640**	**769 633**	**836 850**	**909 785**	**1 016 916**	**1 110 108**
31	***Total revenue***	**653 655**	**713 686**	**761 493**	**825 049**	**885 075**	**969 608**	**1 077 170**	**1 192 159**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million MXN

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**38 434**	**61 262**	**51 854**	**55 416**	**48 225**	**59 823**	**60 254**	**..**
33	**Total financial assets**	**-3 950**	**-3 425**	**4 657**	**94 592**	**13 250**	**57 584**	**-3 349**	**..**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
35	Currency and deposits	-6 246	-1 075	-4 723	378	406	2 494	2 472	..
36	Debt securities	0	0	0	0	0	0	0	..
37	Loans	3 429	3 016	-190	83 621	3 856	37 756	-8 042	..
38	Equity and investment fund shares/units	0	0	0	0	0	0	0	..
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
41	Other accounts receivable	-1 133	-5 366	9 570	10 594	8 987	17 333	2 221	..
42	**Financial liabilities**	**-42 383**	**-64 686**	**-47 197**	**39 176**	**-34 975**	**-2 239**	**-63 602**	**..**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
44	Currency and deposits	0	0	0	0	0	0	0	..
45	Debt securities	0	0	0	0	0	0	0	..
46	Loans	0	0	0	0	0	0	0	..
47	Equity and investment fund shares/units	4 649	30 964	41 706	29 299	31 828	-61 697	104 440	..
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
50	Other accounts payable	-47 032	-95 650	-88 902	9 877	-66 803	59 458	-168 042	..
	Financial balance sheet								
51	**Financial net worth**	**209 707**	**270 970**	**322 889**	**378 310**	**426 542**	**486 335**	**546 593**	**..**
52	**Financial assets**	**173 983**	**170 560**	**175 281**	**269 879**	**283 137**	**340 690**	**337 345**	**..**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
54	Currency and deposits	21 936	20 862	16 204	16 586	17 000	19 464	21 940	..
55	Debt securities	0	0	0	0	0	0	0	..
56	Loans	49 174	52 190	52 001	135 621	139 478	177 234	169 192	..
57	Equity and investment fund shares/units	0	0	0	0	0	0	0	..
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
60	Other accounts receivable	102 874	97 507	107 077	117 671	126 659	143 992	146 213	..
61	**Financial liabilities**	**-35 724**	**-100 411**	**-147 607**	**-108 431**	**-143 406**	**-145 645**	**-209 247**	**..**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
63	Currency and deposits	0	0	0	0	0	0	0	..
64	Debt securities	0	0	0	0	0	0	0	..
65	Loans	0	0	0	0	0	0	0	..
66	Equity and investment fund shares/units	240 988	271 951	313 657	342 956	374 785	313 087	417 527	..
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	..
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	..
69	Other accounts payable	-276 712	-372 362	-461 264	-451 387	-518 190	-458 732	-626 774	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/83836*.

Financial accounts and Financial balance sheets are non-consolidated.

Source: Instituto Nacional de Estadistica, Geografia e Informatica (INEGI)

Table II. Detailed taxes and social contribution receipts

Million MXN

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**2 133 095**	**2 254 132**	**2 554 412**	**2 857 666**	**3 227 438**	**3 395 286**	**3 638 634**	**3 829 786**
2	**Total tax receipts and actual social contributions**	**2 107 513**	**2 242 986**	**2 545 701**	**2 848 336**	**3 216 360**	**3 384 974**	**3 627 211**	**3 817 945**
3	**Total tax receipts**	**1 857 121**	**1 965 631**	**2 249 942**	**2 528 285**	**2 877 976**	**3 020 145**	**3 230 773**	**3 386 266**
4	**Taxes on production and imports**	**846 762**	**900 756**	**1 117 540**	**1 260 033**	**1 419 808**	**1 417 548**	**1 532 533**	**1 658 749**
5	**Taxes on products**	**763 898**	**807 819**	**1 013 611**	**1 146 197**	**1 298 501**	**1 286 445**	**1 393 819**	**1 517 518**
6	**Value added type taxes**	**610 182**	**650 019**	**794 235**	**707 213**	**791 700**	**816 048**	**922 238**	**933 327**
7	**Taxes and duties on imports, excluding VAT**	**27 914**	**29 261**	**33 952**	**164 896**	**204 093**	**201 942**	**220 332**	**278 326**
8	Import duties	0	0	0	0	0	0	0	0
9	Taxes on imports, excluding VAT and import duties	27 914	29 261	33 952	164 896	204 093	201 942	220 332	278 326
10	Levies on imported agricultural products	..	..	..	..	..	..	..	..
11	Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12	Excise duties	..	..	..	..	..	..	..	..
13	General sales taxes	..	..	..	..	..	..	..	..
14	Taxes on specific services	..	..	..	..	..	..	..	..
15	Profits of import monopolies	..	..	..	..	..	..	..	..
16	**Taxes on products, except VAT, import and export taxes**	**125 801**	**128 539**	**185 424**	**274 088**	**302 708**	**268 455**	**251 249**	**305 865**
17	Excise duties and consumption taxes	..	..	..	..	..	..	..	..
18	Stamp taxes	..	..	..	..	..	..	..	..
19	Taxes on financial and capital transactions	..	..	..	..	..	..	..	..
20	Car registration taxes	..	..	..	..	..	..	..	..
21	Taxes on entertainment	..	..	..	..	..	..	..	..
22	Taxes on lotteries, gambling and betting	..	..	..	..	..	..	..	..
23	Taxes on insurance premiums	..	..	..	..	..	..	..	..
24	Other taxes on specific services	..	..	..	..	..	..	..	..
25	General sales or turnover taxes	..	..	..	..	..	..	..	..
26	Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27	Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28	Other taxes on products n.e.c.	..	..	..	..	..	..	..	..
29	**Other taxes on production**	**82 864**	**92 938**	**103 929**	**113 837**	**121 307**	**131 103**	**138 715**	**141 231**
30	Taxes on land, buildings or other structures	..	..	..	..	..	..	..	..
31	Taxes on the use of fixed assets	..	..	..	..	..	..	..	..
32	Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33	Taxes on international transactions	..	..	..	..	..	..	..	..
34	Business and professional licences	..	..	..	..	..	..	..	..
35	Taxes on pollution	..	..	..	..	..	..	..	..
36	Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37	Other taxes on production n.e.c.	..	..	..	..	..	..	..	..
38	**Current taxes on income and wealth**	**1 007 540**	**1 062 905**	**1 130 256**	**1 266 454**	**1 455 928**	**1 600 148**	**1 696 244**	**1 725 539**
39	**Taxes on income**	**905 295**	**955 065**	**1 088 292**	**1 238 095**	**1 426 933**	**1 569 307**	**1 664 948**	**1 687 830**
40	Taxes on individual or household income including holding gains	0	0	0	0	0	0	0	0
41	Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42	Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43	Taxes on income or profits of corporations including holding gains	0	0	0	0	0	0	0	0
44	Taxes on income or profits of corporations excl. holding gains	..	..	..	..	..	..	..	..
45	Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	0	0	0	0	0	0	0	0
48	Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49	Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
50	**Other current taxes**	**102 245**	**107 839**	**41 964**	**28 359**	**28 995**	**30 841**	**31 296**	**37 709**
51	Current taxes on capital	..	..	..	..	..	..	..	..
52	Poll taxes	..	..	..	..	..	..	..	..
53	Expenditure taxes	..	..	..	..	..	..	..	..
54	Payments by households for licences	..	..	..	..	..	..	..	..
55	Taxes on international transactions	..	..	..	..	..	..	..	..
56	Other current taxes n.e.c.	..	..	..	..	..	..	..	..
57	**Capital taxes**	**2 820**	**1 970**	**2 147**	**1 798**	**2 240**	**2 448**	**1 996**	**1 979**
58	Taxes on capital transfers	..	..	..	..	..	..	..	..
59	Capital levies	..	..	..	..	..	..	..	..
60	Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
61	**Actual social contributions**	**250 392**	**277 355**	**295 758**	**320 050**	**338 384**	**364 829**	**396 438**	**431 678**
62	Employers' actual social contributions	250 363	277 325	295 675	319 938	338 250	364 679	396 285	431 553
63	Compulsory	..	..	..	..	..	..	..	..
64	Voluntary	..	..	..	..	..	..	..	..
65	Households' actual social contributions	29	30	83	112	134	150	153	125
66	Compulsory	0	0	0	0	0	0	0	0
	of which:								
67	*Employees*	..	..	..	..	..	..	..	..
68	*Self- and non-employed persons*	0	0	..	..	..	..	..	..
69	Voluntary	..	..	..	..	..	..	..	..
70	**Imputed social contributions**	**25 582**	**11 146**	**8 712**	**9 330**	**11 077**	**10 312**	**11 423**	**11 841**
71	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million MXN

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**1 732 068**	**1 829 084**	**2 096 442**	**2 362 354**	**2 698 446**	**2 825 020**	**3 022 274**	**3 166 091**
2	**Total tax receipts and actual social contributions**	**1 728 329**	**1 826 774**	**2 093 521**	**2 358 856**	**2 693 942**	**2 820 834**	**3 017 495**	**3 162 773**
3	Total tax receipts	1 729 505	1 826 774	2 093 521	2 358 856	2 693 942	2 820 834	3 017 495	3 162 773
4	Taxes on production and imports	746 643	789 318	991 315	1 120 750	1 266 972	1 251 291	1 351 841	1 474 889
5	Taxes on products	744 353	788 296	990 752	1 120 174	1 266 692	1 251 245	1 351 828	1 474 880
6	Other taxes on production	2 291	1 023	563	576	279	46	12	9
7	Current taxes on income and wealth	982 862	1 037 456	1 102 207	1 238 106	1 426 971	1 569 542	1 665 655	1 687 884
8	Taxes on income	905 295	955 065	1 088 292	1 238 095	1 426 933	1 569 307	1 664 948	1 687 830
9	Other current taxes	77 567	82 391	13 915	10	37	236	707	54
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	0	0	0	0	0	0	0	0
12	Imputed social contributions	2 563	2 310	2 920	3 498	4 504	4 186	4 778	3 318
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
	II.3 STATE GOVERNMENT								
1	**Total receipts**	**107 444**	**101 085**	**114 110**	**123 324**	**133 701**	**144 419**	**152 367**	**161 403**
2	**Total tax receipts and actual social contributions**	**98 736**	**99 037**	**114 110**	**123 324**	**133 701**	**144 419**	**152 367**	**161 403**
3	Total tax receipts	91 035	99 037	114 110	123 324	133 701	144 419	152 367	161 403
4	Taxes on production and imports	74 471	80 800	95 356	103 580	113 937	123 836	133 459	135 298
5	Taxes on products	10 392	10 258	11 836	13 754	17 050	17 921	20 048	19 894
6	Other taxes on production	64 079	70 542	83 519	89 826	96 887	105 916	113 411	115 403
7	Current taxes on income and wealth	14 778	17 030	17 686	18 838	18 451	18 931	17 592	24 830
8	Taxes on income	0	0	0	0	0	0	0	0
9	Other current taxes	14 778	17 030	17 686	18 838	18 451	18 931	17 592	24 830
10	Capital taxes	1 786	1 206	1 068	905	1 312	1 652	1 315	1 275
11	Actual social contributions	0	0	0	0	0	0	0	0
12	Imputed social contributions	16 408	2 048	0	0	0	0	0	0
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**38 166**	**41 085**	**42 311**	**46 106**	**50 333**	**54 891**	**60 242**	**62 091**
2	**Total tax receipts and actual social contributions**	**38 002**	**39 820**	**42 311**	**46 106**	**50 333**	**54 891**	**60 242**	**62 091**
3	Total tax receipts	36 581	39 820	42 311	46 106	50 333	54 891	60 242	62 091
4	Taxes on production and imports	25 648	30 638	30 870	35 703	38 899	42 421	46 877	48 563
5	Taxes on products	9 153	9 265	11 024	12 268	14 759	17 279	21 252	22 744
6	Other taxes on production	16 494	21 373	19 846	23 435	24 140	25 142	25 625	25 819
7	Current taxes on income and wealth	9 900	8 418	10 363	9 510	10 506	11 674	12 685	12 824
8	Taxes on income	0	0	0	0	0	0	0	0
9	Other current taxes	9 900	8 418	10 363	9 510	10 506	11 674	12 685	12 824
10	Capital taxes	1 033	764	1 079	893	928	796	680	704
11	Actual social contributions	0	0	0	0	0	0	0	0
12	Imputed social contributions	1 585	1 265	0	0	0	0	0	0
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**255 417**	**282 879**	**301 550**	**325 882**	**344 957**	**370 955**	**403 082**	**440 201**
2	**Total tax receipts and actual social contributions**	**250 363**	**277 355**	**295 758**	**320 050**	**338 384**	**364 829**	**396 438**	**431 678**
3	Total tax receipts	0	0	0	0	0	0	0	0
4	Taxes on production and imports	0	0	0	0	0	0	0	0
5	Taxes on products	0	0	0	0	0	0	0	0
6	Other taxes on production	0	0	0	0	0	0	0	0
7	Current taxes on income and wealth	0	0	0	0	0	0	0	0
8	Taxes on income	0	0	0	0	0	0	0	0
9	Other current taxes	0	0	0	0	0	0	0	0
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	250 392	277 355	295 758	320 050	338 384	364 829	396 438	431 678
12	Imputed social contributions	5 025	5 523	5 792	5 832	6 573	6 126	6 644	8 523
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/c3333*.
Source: Instituto Nacional de Estadistica, Geografia e Informatica (INEGI)

NETHERLANDS

Table I. General government account (SNA 2008, simplified presentation)

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	80 150	80 665	81 039	81 693	83 399	85 577	88 498	92 143 p
b	Saving, net	-19 508	-14 139	-11 922	-11 127	3 495	10 320	13 198	17 008 p
c	Net lending (+)/Net borrowing (-)	-25 586	-19 343	-14 452	-13 970	148	9 302	10 611	13 927 p
d	Total revenue	279 689	287 916	292 730	293 856	308 843	322 635	337 976	354 351 p
	of which:								
e	*Total tax receipts*	135 552	139 097	147 961	155 687	165 039	180 549	188 887	205 852
f	*Actual social contributions*	94 688	97 204	98 343	96 119	103 902	101 913	108 049	109 278
g	Total expenditure	305 275	307 259	307 182	307 826	308 695	313 333	327 365	340 424 p
	of which:								
h	*Interest*	10 954	10 295	9 857	8 980	8 151	7 396	6 933	6 220 p
i	*Compensation of employees*	58 399	58 264	58 360	58 650	60 176	61 827	63 946	66 740 p
j	*Social benefits and transfers in kind*	143 197	146 941	148 327	149 171	152 477	155 368	160 080	167 067 p
k	*Gross fixed capital formation*	24 707	24 313	23 530	24 580	24 696	25 412	26 459	27 291 p
l	Total liabilities (consolidated)	519 557	521 792	560 268	549 931	550 427	523 545	511 448	506 448 p
m	Financial net worth	-268 159	-276 453	-303 577	-302 308	-300 243	-277 249	-265 336	-248 173 p
n	Maastricht debt	432 592	447 082	455 872	446 261	438 657	420 297	405 773	394 670
o	Gross domestic product	652 966	660 463	671 560	690 008	708 337	738 146	773 987	810 247 p
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	122 842	123 166	125 229	125 175	126 164	128 916	134 603	139 859 p
2	Market output and output for own final use	12 931	13 081	13 304	13 011	13 335	13 552	14 012	14 139 p
3	Non-market output	109 911	110 085	111 925	112 164	112 829	115 364	120 591	125 720 p
4	Payments for non-market output	9 870	9 896	10 143	10 710	10 872	10 930	11 167	11 213 p
5	Non-market output, other	100 041	100 189	101 782	101 454	101 957	104 434	109 424	114 507 p
6	Market output and payments for non-market output (2 + 4)	22 801	22 977	23 447	23 721	24 207	24 482	25 179	25 352 p
7	Intermediate consumption	42 692	42 501	44 190	43 482	42 765	43 339	46 105	47 716 p
8	**Value added, gross**	**80 150**	**80 665**	**81 039**	**81 693**	**83 399**	**85 577**	**88 498**	**92 143 p**
9	Consumption of fixed capital	21 379	21 739	21 985	22 156	22 337	22 916	23 714	24 588 p
10	**Value added, net**	**58 771**	**58 926**	**59 054**	**59 537**	**61 062**	**62 661**	**64 784**	**67 555 p**
	Generation of income account								
11	Compensation of employees, payable	58 399	58 264	58 360	58 650	60 176	61 827	63 946	66 740 p
12	Other taxes on production, payable	630	741	732	924	927	929	931	906 p
13	Other subsidies on production, receivable	258	79	38	37	41	95	93	91 p
14	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0 p**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	68 937	71 765	75 663	76 313	81 627	85 175	90 505	97 337 p
16	Subsidies, payable	8 149	7 375	7 182	7 042	7 894	8 561	9 101	9 567 p
17	Property income, receivable	19 472	21 324	15 928	11 072	8 123	8 029	7 659	6 225 p
18	Property income, payable	10 984	10 322	9 881	8 998	8 167	7 416	6 948	6 239 p
19	Interest, payable	10 954	10 295	9 857	8 980	8 151	7 396	6 933	6 220 p
20	Other property income, payable	30	27	24	18	16	20	15	19 p
21	**Balance of primary incomes, net**	**69 276**	**75 392**	**74 528**	**71 345**	**73 689**	**77 227**	**82 115**	**87 756 p**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	65 232	65 601	70 773	77 760	81 566	93 533	96 651	106 888 p
23	Social contributions, receivable	98 313	100 932	102 015	99 833	107 486	105 535	111 734	113 141 p
24	Actual social contributions	94 688	97 204	98 343	96 119	103 902	101 913	108 049	109 278 p
25	Imputed social contributions	3 625 e	3 728 e	3 672 e	3 714 e	3 584 e	3 622 e	3 685 e	3 863 e
26	Other current transfers, receivable	2 929	3 070	3 042	2 793	3 338	3 218	3 705	3 105 p
27	Current taxes on income and wealth, payable	0	0	17	2	20	41	8	40 p
28	Social benefits other than social transfers in kind, payable	73 293	76 804	77 644	78 271	79 592	80 311	80 893	83 012 p
29	Social transfers in kind (via market producers), payable	69 904	70 137	70 683	70 900	72 885	75 057	79 187	84 055 p
30	Social benefits and transfers in kind (via market producers), payable	143 197	146 941	148 327	149 171	152 477	155 368	160 080	167 067 p
31	Other current transfers, payable	12 020	12 004	12 154	12 231	8 130	9 350	11 495	12 268 p
32	**Disposable income, net**	**150 437**	**156 187**	**160 543**	**161 227**	**178 337**	**189 811**	**201 809**	**215 570 p**
	Use of disposable income account								
33	Final consumption expenditure	169 945	170 326	172 465	172 354	174 842	179 491	188 611	198 562 p
34	Individual consumption expenditure	115 974	115 250	116 528	116 535	117 218	120 978	127 414	134 686 p
35	Collective consumption expenditure	53 971	55 076	55 937	55 819	57 624	58 513	61 197	63 876 p
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0 p
37	**Saving, gross**	**1 871**	**7 600**	**10 063**	**11 029**	**25 832**	**33 236**	**36 912**	**41 596 p**
38	**Saving, net**	**-19 508**	**-14 139**	**-11 922**	**-11 127**	**3 495**	**10 320**	**13 198**	**17 008 p**
	Capital account								
39	Consumption of fixed capital	21 379	21 739	21 985	22 156	22 337	22 916	23 714	24 588 p
40	Capital transfers, receivable	1 747	2 168	1 824	2 327	2 455	2 568	2 450	2 212 p
41	Capital taxes	1 383	1 731	1 525	1 614	1 846	1 841	1 731	1 627 p
42	Other capital transfers and investment grants, receivable	364	437	299	713	609	727	719	585 p
43	Capital transfers, payable	4 680	5 690	4 251	4 596	5 525	3 733	5 207	4 530 p
44	Gross capital formation and acquisitions of non-produced assets	24 524	23 421	22 088	22 730	22 614	22 769	23 544	25 351 p
45	Gross capital formation	25 140	24 081	23 235	24 417	24 611	25 380	26 392	27 377 p
46	Gross fixed capital formation	24 707	24 313	23 530	24 580	24 696	25 412	26 459	27 291 p
47	Changes in inv. and acquisitions less disposals of valuables	433	-232	-295	-163	-85	-32	-67	86 p
48	Acquisitions less disposals of non-produced non-financial assets	-616	-660	-1 147	-1 687	-1 997	-2 611	-2 848	-2 026 p
49	**Net lending (+)/Net borrowing (-)**	**-25 586**	**-19 343**	**-14 452**	**-13 970**	**148**	**9 302**	**10 611**	**13 927 p**
50	***Total expenditure***	**305 275**	**307 259**	**307 182**	**307 826**	**308 695**	**313 333**	**327 365**	**340 424 p**
51	***Total revenue***	**279 689**	**287 916**	**292 730**	**293 856**	**308 843**	**322 635**	**337 976**	**354 351 p**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-25 024**	**-19 563**	**-14 621**	**-13 910**	**805**	**9 422**	**10 800**	**13 885 p**
53	**Total financial assets**	**8 903**	**-5 026**	**-5 997**	**-19 495**	**-4 331**	**-7 723**	**-1 431**	**938 p**
54	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0 p
55	Currency and deposits	1 385	-4 039	-1 096	-389	1 327	2 218	-723	2 059 p
56	Debt securities	-2 240	-5 450	-4 791	-913	-610	-1 092	1 052	-1 397 p
57	Loans	8 536	2 912	1 085	-4 750	-1 379	1 041	1 601	1 143 p
58	Equity and investment fund shares/units	775	1 284	-1 414	-4 344	-3 102	-5 719	-230	347 p
59	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0 p
60	Financial derivatives and employee stock options	278	1 502	-896	-5 633	-6 150	-2 945	-4 550	-701 p
61	Other accounts receivable	169	-1 235	1 115	-3 466	5 583	-1 226	1 419	-513 p
62	**Financial liabilities**	**33 927**	**14 537**	**8 624**	**-5 585**	**-5 136**	**-17 145**	**-12 231**	**-12 947 p**
63	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0 p
64	Currency and deposits	-637	108	-170	804	2 027	-1 927	-366	81 p
65	Debt securities	23 485	16 994	9 652	-9 736	-3 674	-9 078	-8 782	-12 424 p
66	Loans	10 568	-6 374	-645	-621	-2 729	-7 340	-4 882	1 867 p
67	Equity and investment fund shares/units	0	31	0	0	-29	0	0	0 p
68	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0 p
69	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0 p
70	Other accounts payable	511	3 778	-213	3 968	-731	1 200	1 799	-2 471 p
	Financial balance sheet								
71	**Financial net worth**	**-268 159**	**-276 453**	**-303 577**	**-302 308**	**-300 243**	**-277 249**	**-265 336**	**-248 173 p**
72	**Financial assets**	**251 398**	**245 339**	**256 691**	**247 623**	**250 184**	**246 296**	**246 112**	**258 275 p**
73	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0 p
74	Currency and deposits	17 065	13 041	11 791	11 397	12 311	14 577	13 915	16 086 p
75	Debt securities	19 920	14 121	9 637	8 813	8 184	7 335	8 432	7 228 p
76	Loans	56 531	66 136	67 051	61 547	56 480	57 528	59 048	60 192 p
77	Equity and investment fund shares/units	90 829	89 010	89 890	96 852	100 904	99 670	100 229	109 635 p
78	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0 p
79	Financial derivatives and employee stock options	13 242	10 079	24 167	18 378	16 070	12 189	8 202	9 362 p
80	Other accounts receivable	53 811	52 952	54 155	50 636	56 235	54 997	56 286	55 772 p
81	**Financial liabilities**	**519 557**	**521 792**	**560 268**	**549 931**	**550 427**	**523 545**	**511 448**	**506 448 p**
82	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0 p
83	Currency and deposits	1 132	1 240	1 070	1 874	3 901	1 974	1 608	1 689 p
84	Debt securities	379 959	379 711	418 759	404 319	405 214	386 405	377 588	373 110 p
85	Loans	98 493	96 922	96 204	95 546	92 875	85 478	80 601	82 471 p
86	Equity and investment fund shares/units	4	31	31	31	2	2	2	2 p
87	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0 p
88	Financial derivatives and employee stock options	584	419	609	535	519	434	385	385 p
89	Other accounts payable	39 385	43 469	43 595	47 626	47 916	49 252	51 264	48 791 p
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	41 468	46 430	46 929	47 125	49 078	49 493	51 810	54 167 p
2	Intermediate consumption	13 549	15 243	15 555	15 209	16 268	15 743	16 434	17 304 p
3	**Value added, gross**	**27 919**	**31 187**	**31 374**	**31 916**	**32 810**	**33 750**	**35 376**	**36 863 p**
4	**Value added, net**	**18 245**	**21 330**	**21 330**	**21 702**	**22 426**	**23 035**	**24 273**	**25 311 p**
	Generation of income account								
5	Compensation of employees, payable	18 157	21 129	21 160	21 431	22 144	22 805	24 055	25 093 p
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0 p**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	63 861	66 541	70 270	70 678	75 865	79 230	84 351	91 096 p
8	Subsidies, payable	4 846	3 852	3 952	3 928	4 590	5 137	5 867	6 313 p
9	Interest, payable	10 083	9 571	9 423	8 713	7 882	7 198	6 652	6 093 p
10	**Balance of primary incomes, net**	**65 589**	**71 848**	**70 463**	**66 754**	**69 201**	**72 718**	**77 335**	**82 726 p**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	61 483	61 788	66 791	73 718	77 452	89 334	92 371	102 583 p
12	Social contributions, receivable	2 031	2 117	2 124	2 099	2 126	2 134	2 143	2 215 p
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	3 273	3 656	3 660	3 381	4 034	3 691	4 342	3 837 p
16	Social benefits other than social transfers in kind, payable	17 283	17 959	16 877	16 361	16 871	17 072	17 334	18 206 p
17	Social transfers in kind (via market producers), payable	6 093	5 820	6 247	6 041	6 639	7 006	7 390	8 013 p
18	Other current transfers, payable	90 574	82 448	87 381	95 471	93 306	94 253	99 952	108 584 p
19	**Disposable income, net**	**24 519**	**39 002**	**38 763**	**34 119**	**42 630**	**56 538**	**58 900**	**64 544 p**
	Use of disposable income account								
20	Final consumption expenditure	37 567	41 916	42 749	42 511	44 950	45 448	47 619	50 516 p
21	Individual consumption expenditure	9 280	8 950	9 330	9 499	10 556	10 523	10 909	11 952 p
22	Collective consumption expenditure	28 287	32 966	33 419	33 012	34 394	34 925	36 710	38 564 p
23	**Saving, gross**	**-3 374**	**6 943**	**6 058**	**1 822**	**8 064**	**21 805**	**22 384**	**25 580 p**
24	**Saving, net**	**-13 048**	**-2 914**	**-3 986**	**-8 392**	**-2 320**	**11 090**	**11 281**	**14 028 p**
	Capital account								
25	Capital transfers, receivable	2 159	2 662	3 448	3 406	2 994	3 076	2 950	2 696 p
26	Capital transfers, payable	6 188	7 397	6 042	7 420	7 429	5 604	7 110	6 049 p
27	Gross capital formation	11 631	10 713	10 443	11 439	11 618	12 084	12 371	13 712 p
28	Acquisitions less disposals of non-produced non-financial assets	92	19	-542	-1 164	-65	-16	-29	-1 p
29	**Net lending (+)/Net borrowing (-)**	**-19 126**	**-8 524**	**-6 437**	**-12 467**	**-7 924**	**7 209**	**5 882**	**8 516 p**
30	***Total expenditure***	**178 647**	**174 363**	**176 731**	**185 125**	**186 973**	**187 135**	**197 361**	**209 613 p**
31	***Total revenue***	**159 521**	**165 839**	**170 294**	**172 658**	**179 049**	**194 344**	**203 243**	**218 129 p**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-18 506**	**-8 590**	**-6 470**	**-12 394**	**-7 247**	**7 354**	**6 054**	**8 481 p**
33	**Total financial assets**	**17 392**	**10 298**	**919**	**-15 204**	**-8 398**	**-8 284**	**-3 820**	**1 122 p**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0 p
35	Currency and deposits	451	-96	714	-227	1 022	2 007	-210	1 212 p
36	Debt securities	-2 126	-4 442	-3 917	170	734	-165	1 262	335 p
37	Loans	17 342	11 798	6 635	-1 270	-3 872	997	-899	-933 p
38	Equity and investment fund shares/units	1 155	1 701	-1 232	-4 214	-3 183	-5 592	-57	275 p
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0 p
40	Financial derivatives and employee stock options	278	1 502	-896	-5 633	-6 179	-2 933	-4 548	-701 p
41	Other accounts receivable	292	-165	-385	-4 030	3 080	-2 598	632	934 p
42	**Financial liabilities**	**35 898**	**18 888**	**7 389**	**-2 810**	**-1 151**	**-15 638**	**-9 874**	**-7 359 p**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0 p
44	Currency and deposits	2 490	5 875	-82	7 335	5 471	351	3 007	6 060 p
45	Debt securities	23 504	16 969	9 441	-9 884	-4 128	-10 303	-10 450	-13 426 p
46	Loans	8 587	-7 477	789	-942	-1 676	-6 692	-3 794	1 492 p
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0 p
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0 p
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0 p
50	Other accounts payable	1 317	3 521	-2 759	681	-818	1 006	1 363	-1 485 p
	Financial balance sheet								
51	**Financial net worth**	**-246 653**	**-246 184**	**-265 094**	**-263 002**	**-269 571**	**-250 454**	**-243 616**	**-233 028 p**
52	**Financial assets**	**211 719**	**218 799**	**237 193**	**231 786**	**229 642**	**223 230**	**220 106**	**231 140 p**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0 p
54	Currency and deposits	3 420	3 438	4 269	4 090	4 717	6 724	6 514	7 838 p
55	Debt securities	9 791	4 828	1 228	1 538	2 353	1 999	3 315	3 679 p
56	Loans	68 333	86 056	92 567	90 454	82 954	83 797	82 894	81 962 p
57	Equity and investment fund shares/units	68 328	66 210	67 085	73 463	76 639	74 182	74 210	82 394 p
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0 p
59	Financial derivatives and employee stock options	13 230	10 064	24 152	18 363	16 055	12 189	8 202	9 362 p
60	Other accounts receivable	48 617	48 203	47 892	43 878	46 924	44 339	44 971	45 905 p
61	**Financial liabilities**	**458 372**	**464 983**	**502 287**	**494 788**	**499 213**	**473 684**	**463 722**	**464 168 p**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0 p
63	Currency and deposits	11 931	17 174	17 092	24 427	29 898	30 199	33 213	39 273 p
64	Debt securities	379 960	379 795	418 584	403 998	404 457	384 361	373 855	368 231 p
65	Loans	44 692	42 003	42 861	41 930	40 281	33 550	29 749	31 244 p
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0 p
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0 p
68	Financial derivatives and employee stock options	299	267	367	321	334	286	254	254 p
69	Other accounts payable	21 490	25 744	23 383	24 112	24 243	25 288	26 651	25 166 p
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	75 116	71 552	72 740	73 652	75 224	76 557	79 102	81 394 p
2	Intermediate consumption	24 466	23 659	24 652	25 443	26 214	26 279	27 514	27 738 p
3	**Value added, gross**	**50 650**	**47 893**	**48 088**	**48 209**	**49 010**	**50 278**	**51 588**	**53 656 p**
4	**Value added, net**	**39 052**	**36 113**	**36 246**	**36 357**	**37 146**	**38 167**	**39 071**	**40 719 p**
	Generation of income account								
5	Compensation of employees, payable	38 771	35 657	35 727	35 746	36 547	37 568	38 456	40 127 p
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0 p**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	5 076	5 224	5 393	5 635	5 762	5 945	6 154	6 241 p
8	Subsidies, payable	1 908	1 645	1 575	1 498	1 693	1 894	1 966	1 931 p
9	Interest, payable	1 071	904	642	451	379	299	383	237 p
10	**Balance of primary incomes, net**	**5 070**	**5 395**	**5 710**	**6 164**	**6 058**	**5 996**	**6 002**	**6 302 p**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	3 749	3 813	3 982	4 042	4 114	4 199	4 280	4 305 p
12	Social contributions, receivable	1 538	1 555	1 490	1 557	1 406	1 436	1 491	1 597 p
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	63 500	59 677	59 664	64 549	66 933	67 466	69 760	72 895 p
16	Social benefits other than social transfers in kind, payable	6 610	7 010	7 486	7 376	7 594	7 894	7 768	7 800 p
17	Social transfers in kind (via market producers), payable	4 680	4 535	4 162	9 304	9 497	9 886	10 618	11 100 p
18	Other current transfers, payable	3 378	3 088	2 175	1 942	1 741	1 779	1 903	2 353 p
19	**Disposable income, net**	**63 869**	**60 342**	**61 185**	**66 993**	**69 162**	**69 397**	**71 859**	**74 933 p**
	Use of disposable income account								
20	Final consumption expenditure	67 003	63 458	63 897	69 906	71 298	73 030	76 141	78 825 p
21	Individual consumption expenditure	41 319	41 348	41 379	47 098	48 067	49 442	51 654	53 513 p
22	Collective consumption expenditure	25 684	22 110	22 518	22 808	23 231	23 588	24 487	25 312 p
23	**Saving, gross**	**8 464**	**8 664**	**9 130**	**8 939**	**9 728**	**8 478**	**8 235**	**9 045 p**
24	**Saving, net**	**-3 134**	**-3 116**	**-2 712**	**-2 913**	**-2 136**	**-3 633**	**-4 282**	**-3 892 p**
	Capital account								
25	Capital transfers, receivable	2 703	2 816	2 880	3 998	2 742	2 385	2 453	2 038 p
26	Capital transfers, payable	1 280	1 240	1 406	1 828	1 029	757	969	883 p
27	Gross capital formation	13 457	13 313	12 780	12 899	12 917	13 221	13 930	13 584 p
28	Acquisitions less disposals of non-produced non-financial assets	-708	-679	-605	-523	-1 932	-2 595	-2 819	-2 025 p
29	**Net lending (+)/Net borrowing (-)**	**-2 862**	**-2 394**	**-1 571**	**-1 267**	**456**	**-520**	**-1 392**	**-1 359 p**
30	***Total expenditure***	**95 419**	**90 923**	**90 575**	**96 627**	**96 346**	**97 718**	**101 412**	**104 441 p**
31	***Total revenue***	**92 557**	**88 529**	**89 004**	**95 360**	**96 802**	**97 198**	**100 020**	**103 082 p**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-2 895**	**-2 545**	**-1 633**	**-1 280**	**436**	**-545**	**-1 375**	**-1 366 p**
33	**Total financial assets**	**-1 914**	**-1 622**	**-3 584**	**-2 021**	**-532**	**-1 185**	**-725**	**-1 308 p**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0 p
35	Currency and deposits	1 164	1 818	-1 316	1 210	1 470	717	-614	2 841 p
36	Debt securities	-93	-1 044	-970	-1 240	-1 411	-1 314	-343	-1 908 p
37	Loans	-1 140	-2 398	-309	-2 408	-783	-875	-232	-803 p
38	Equity and investment fund shares/units	-380	-417	-182	-130	81	-127	-173	72 p
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0 p
40	Financial derivatives and employee stock options	0	0	0	0	29	-12	-2	0 p
41	Other accounts receivable	-1 465	419	-807	547	82	426	639	-1 510 p
42	**Financial liabilities**	**981**	**923**	**-1 951**	**-741**	**-968**	**-640**	**650**	**58 p**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0 p
44	Currency and deposits	0	0	0	0	0	0	0	0 p
45	Debt securities	2	-11	115	-9	387	838	1 535	826 p
46	Loans	2 024	1 126	-987	-178	-909	-515	-978	517 p
47	Equity and investment fund shares/units	0	31	0	0	-29	0	0	0 p
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0 p
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0 p
50	Other accounts payable	-1 045	-223	-1 079	-554	-417	-963	93	-1 285 p
	Financial balance sheet								
51	**Financial net worth**	**-7 059**	**-7 394**	**-9 090**	**-9 677**	**-8 659**	**-7 395**	**-8 441**	**-8 636 p**
52	**Financial assets**	**76 612**	**75 161**	**71 553**	**70 161**	**70 296**	**70 806**	**70 662**	**70 672 p**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0 p
54	Currency and deposits	16 200	17 287	15 700	16 857	18 309	19 024	18 478	21 319 p
55	Debt securities	11 564	10 716	9 754	8 462	6 980	6 029	5 676	3 937 p
56	Loans	13 957	11 534	11 179	8 860	8 017	7 154	6 856	6 053 p
57	Equity and investment fund shares/units	22 501	22 811	22 816	23 400	24 276	25 499	26 043	27 265 p
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0 p
59	Financial derivatives and employee stock options	12	15	15	15	15	0	0	0 p
60	Other accounts receivable	12 378	12 798	12 089	12 567	12 699	13 100	13 609	12 098 p
61	**Financial liabilities**	**83 671**	**82 555**	**80 643**	**79 838**	**78 955**	**78 201**	**79 103**	**79 308 p**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0 p
63	Currency and deposits	0	0	0	0	0	0	0	0 p
64	Debt securities	1 434	1 339	1 520	1 508	1 906	2 737	4 292	5 267 p
65	Loans	56 108	56 456	55 327	55 101	54 223	53 541	52 586	53 103 p
66	Equity and investment fund shares/units	4	42	42	42	13	13	26	26 p
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0 p
68	Financial derivatives and employee stock options	285	152	242	214	185	148	131	131 p
69	Other accounts payable	25 840	24 566	23 512	22 973	22 628	21 762	22 068	20 781 p
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	6 258	5 184	5 560	4 398	1 862	2 866	3 691	4 298 p
2	Intermediate consumption	4 677	3 599	3 983	2 830	283	1 317	2 157	2 674 p
3	**Value added, gross**	**1 581**	**1 585**	**1 577**	**1 568**	**1 579**	**1 549**	**1 534**	**1 624 p**
4	**Value added, net**	**1 474**	**1 483**	**1 478**	**1 478**	**1 490**	**1 459**	**1 440**	**1 525 p**
	Generation of income account								
5	Compensation of employees, payable	1 471	1 478	1 473	1 473	1 485	1 454	1 435	1 520 p
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0 p**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	..	..	..	..	..	..	..	..
8	Subsidies, payable	1 395	1 878	1 655	1 616	1 611	1 530	1 268	1 323 p
9	Interest, payable	68	39	45	3	1	1	1	0 p
10	**Balance of primary incomes, net**	**-1 383**	**-1 851**	**-1 645**	**-1 573**	**-1 570**	**-1 487**	**-1 222**	**-1 272 p**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	..	..	..	..	..	..	..	..
12	Social contributions, receivable	94 744	97 260	98 401	96 177	103 954	101 965	108 100	109 329 p
13	Actual social contributions	94 688	97 204	98 343	96 119	103 902	101 913	108 049	109 278 p
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	19 390	14 794	18 629	21 439	20 730	20 194	21 474	26 625 p
16	Social benefits other than social transfers in kind, payable	49 400	51 835	53 281	54 534	55 127	55 345	55 791	57 006 p
17	Social transfers in kind (via market producers), payable	59 131	59 782	60 274	55 555	56 749	58 165	61 179	64 942 p
18	Other current transfers, payable	1 302	1 525	1 509	1 394	1 442	1 451	1 511	1 583 p
19	**Disposable income, net**	**62 049**	**56 843**	**60 595**	**60 115**	**66 545**	**63 876**	**71 050**	**76 093 p**
	Use of disposable income account								
20	Final consumption expenditure	65 375	64 952	65 819	59 937	58 594	61 013	64 851	69 221 p
21	Individual consumption expenditure	65 375	64 952	65 819	59 938	58 595	61 013	64 851	69 221 p
22	Collective consumption expenditure	0	0	0	-1	-1	0	0	0 p
23	**Saving, gross**	**-3 219**	**-8 007**	**-5 125**	**268**	**8 040**	**2 953**	**6 293**	**6 971 p**
24	**Saving, net**	**-3 326**	**-8 109**	**-5 224**	**178**	**7 951**	**2 863**	**6 199**	**6 872 p**
	Capital account								
25	Capital transfers, receivable	0	0	0	0	0	0	0	6 p
26	Capital transfers, payable	327	363	1 307	425	348	265	81	126 p
27	Gross capital formation	52	55	12	79	76	75	91	81 p
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0 p
29	**Net lending (+)/Net borrowing (-)**	**-3 598**	**-8 425**	**-6 444**	**-236**	**7 616**	**2 613**	**6 121**	**6 770 p**
30	***Total expenditure***	**117 826**	**120 559**	**123 544**	**117 914**	**117 127**	**119 608**	**123 519**	**129 260 p**
31	***Total revenue***	**114 228**	**112 134**	**117 100**	**117 678**	**124 743**	**122 221**	**129 640**	**136 030 p**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-3 623**	**-8 428**	**-6 518**	**-236**	**7 616**	**2 613**	**6 121**	**6 770 p**
33	**Total financial assets**	**3 068**	**-1 091**	**20**	**4 419**	**2 851**	**1 848**	**3 537**	**4 449 p**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0 p
35	Currency and deposits	2 897	6	-406	5 159	2 279	1 772	3 474	3 985 p
36	Debt securities	0	0	0	0	0	0	0	0 p
37	Loans	0	0	0	0	0	0	0	0 p
38	Equity and investment fund shares/units	0	0	0	0	0	0	0	0 p
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0 p
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0 p
41	Other accounts receivable	171	-1 097	426	-740	572	76	63	464 p
42	**Financial liabilities**	**6 691**	**7 337**	**6 538**	**4 655**	**-4 765**	**-765**	**-2 584**	**-2 321 p**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0 p
44	Currency and deposits	0	0	0	0	0	0	0	0 p
45	Debt securities	0	0	0	0	0	0	0	0 p
46	Loans	7 623	6 465	4 794	1 571	-3 420	-1 052	-2 842	-3 021 p
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0 p
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0 p
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0 p
50	Other accounts payable	-932	872	1 744	3 084	-1 345	287	258	700 p
	Financial balance sheet								
51	**Financial net worth**	**-14 447**	**-22 875**	**-29 393**	**-29 629**	**-22 013**	**-19 400**	**-13 279**	**-6 509 p**
52	**Financial assets**	**19 547**	**18 456**	**18 476**	**22 895**	**25 746**	**27 594**	**31 131**	**35 580 p**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0 p
54	Currency and deposits	8 244	8 250	7 844	13 003	15 282	17 054	20 528	24 513 p
55	Debt securities	0	0	0	0	0	0	0	0 p
56	Loans	0	0	0	0	0	0	0	0 p
57	Equity and investment fund shares/units	0	0	0	0	0	0	0	0 p
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0 p
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0 p
60	Other accounts receivable	11 303	10 206	10 632	9 892	10 464	10 540	10 603	11 067 p
61	**Financial liabilities**	**33 994**	**41 331**	**47 869**	**52 524**	**47 759**	**46 994**	**44 410**	**42 089 p**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0 p
63	Currency and deposits	0	0	0	0	0	0	0	0 p
64	Debt securities	0	0	0	0	0	0	0	0 p
65	Loans	23 452	29 917	34 711	36 282	32 862	31 810	28 968	25 947 p
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0 p
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0 p
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0 p
69	Other accounts payable	10 542	11 414	13 158	16 242	14 897	15 184	15 442	16 142 p

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/18450*.
Source: Netherlands Central Bureau of Statistics (CBS) via Eurostat.

Table II. Detailed taxes and social contribution receipts

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**128 757**	**132 176**	**140 710**	**148 109**	**157 288**	**172 539**	**180 596**	**197 521**
2	**Total tax receipts and actual social contributions**	**126 726 e**	**130 059 e**	**138 586 e**	**146 010 e**	**155 162 e**	**170 405 e**	**178 453 e**	**..**
3	Total tax receipts	126 726	130 059	138 586	146 010	155 162	170 405	178 453	195 306
4	Taxes on production and imports	63 861	66 541	70 270	70 678	75 865	79 230	84 351	91 096
5	Taxes on products	61 408	63 485	65 044	67 233	71 908	75 043	79 822	86 461
6	Other taxes on production	2 453	3 056	5 226	3 445	3 957	4 187	4 529	4 635
7	Current taxes on income and wealth	61 483	61 788	66 791	73 718	77 452	89 334	92 371	102 583
8	Taxes on income	58 468	58 740	63 392	70 304	73 993	85 761	88 769	98 904
9	Other current taxes	3 015	3 048	3 399	3 414	3 459	3 573	3 602	3 679
10	Capital taxes	1 382	1 730	1 525	1 614	1 845	1 841	1 731	1 627
11	Actual social contributions	0 e	0 e	0 e	0 e	0 e	0 e	0 e	..
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**10 364**	**10 593**	**10 865**	**11 234**	**11 283**	**11 580**	**11 925**	**12 143**
2	**Total tax receipts and actual social contributions**	**8 826 e**	**9 038 e**	**9 375 e**	**9 677 e**	**9 877 e**	**10 144 e**	**10 434 e**	**..**
3	Total tax receipts	8 826	9 038	9 375	9 677	9 877	10 144	10 434	10 546
4	Taxes on production and imports	5 076	5 224	5 393	5 635	5 762	5 945	6 154	6 241
5	Taxes on products	..	..	..	..	..	..	..	..
6	Other taxes on production	5 076	5 224	5 393	5 635	5 762	5 945	6 154	6 241
7	Current taxes on income and wealth	3 749	3 813	3 982	4 042	4 114	4 199	4 280	4 305
8	Taxes on income	..	..	..	..	..	..	..	..
9	Other current taxes	3 749	3 813	3 982	4 042	4 114	4 199	4 280	4 305
10	Capital taxes	1	1	0	0	1	0	0	0
11	Actual social contributions	0 e	0 e	0 e	0 e	0 e	0 e	0 e	..
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**94 744**	**97 260**	**98 401**	**96 177**	**103 954**	**101 965**	**108 100**	**109 329**
2	**Total tax receipts and actual social contributions**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
3	Total tax receipts	..	..	..	..	..	..	..	..
4	Taxes on production and imports	..	..	..	..	..	..	..	..
5	Taxes on products	..	..	..	..	..	..	..	..
6	Other taxes on production	..	..	..	..	..	..	..	..
7	Current taxes on income and wealth	..	..	..	..	..	..	..	..
8	Taxes on income	..	..	..	..	..	..	..	..
9	Other current taxes	..	..	..	..	..	..	..	..
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	94 688	97 204	98 343	96 119	103 902	101 913	108 049	109 278
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/0ff28*.
Source: Netherlands Central Bureau of Statistics (CBS) via Eurostat.

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Table III. Expenditure by function

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**305 275**	**307 259**	**307 182**	**307 826**	**308 695**	**313 333**	**327 365**	**340 424**
2	General public services	34 351	34 261	35 051	34 832	31 840	31 192	32 984	33 472
3	Defence	7 475	7 503	7 288	7 708	8 015	8 531	9 074	10 173
4	Public order and safety	12 549	12 968	12 548	13 153	13 483	13 353	14 318	14 937
5	Economic affairs	29 086	28 335	27 655	26 517	27 753	28 132	29 687	30 537
6	Environment protection	9 882	9 939	9 359	9 368	10 077	10 230	11 039	11 240
7	Housing and community amenities	3 627	3 699	3 418	2 783	2 469	2 106	2 552	2 864
8	Health	53 208	53 180	53 596	54 926	53 393	55 946	59 204	62 377
9	Recreation, culture and religion	9 103	8 933	8 442	8 375	8 576	8 710	9 283	9 569
10	Education	35 346	35 178	35 629	36 121	36 940	37 802	39 102	40 154
11	Social protection	110 648	113 263	114 196	114 043	116 149	117 331	120 122	125 101
	of which:								
12	***Compensation of employees***	**58 399**	**58 264**	**58 360**	**58 650**	**60 176**	**61 827**	**63 946**	**66 740**
13	*General public services*	5 625	5 962	6 152	6 193	6 712	6 796	7 087	7 443
14	*Defence*	4 275	4 265	4 280	4 171	4 105	4 247	4 511	4 660
15	*Public order and safety*	7 565	7 657	7 646	7 805	8 094	8 267	8 878	9 154
16	*Economic affairs*	5 167	5 098	5 350	5 179	5 067	5 373	5 463	5 820
17	*Environment protection*	2 525	2 518	2 403	2 336	2 528	2 610	2 664	2 796
18	*Housing and community amenities*	1 652	1 503	1 310	1 355	1 371	1 430	1 438	1 535
19	*Health*	1 634	1 622	1 633	1 676	1 789	1 803	1 953	2 063
20	*Recreation, culture and religion*	2 666	2 562	2 390	2 247	2 235	2 325	2 348	2 498
21	*Education*	20 135	19 961	20 060	20 382	21 070	21 424	22 161	23 112
22	*Social protection*	7 155	7 116	7 136	7 306	7 205	7 552	7 443	7 659
23	***Gross capital formation***	**25 140**	**24 081**	**23 235**	**24 417**	**24 611**	**25 380**	**26 392**	**27 377**
24	*General public services*	3 599	3 156	3 261	3 578	3 775	3 959	3 875	4 194
25	*Defence*	898	620	86	711	785	1 194	1 250	2 014
26	*Public order and safety*	1 014	1 012	821	1 023	969	827	987	993
27	*Economic affairs*	10 234	10 004	10 001	9 842	9 499	9 848	10 086	10 170
28	*Environment protection*	2 842	2 741	2 412	2 304	2 826	2 806	2 956	2 976
29	*Housing and community amenities*	919	1 003	941	865	755	788	842	825
30	*Health*	668	740	799	792	910	927	1 034	914
31	*Recreation, culture and religion*	1 111	1 115	1 106	1 071	1 157	1 225	1 320	1 291
32	*Education*	3 345	3 206	3 394	3 508	3 116	3 187	3 333	3 319
33	*Social protection*	510	484	414	723	819	619	709	681
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**178 647**	**174 363**	**176 731**	**185 125**	**186 973**	**187 135**	**197 361**	**209 613**
2	General public services	48 784	48 628	49 844	59 314	57 201	57 589	60 327	61 976
3	Defence	7 475	7 503	7 288	7 708	8 015	8 531	9 074	10 173
4	Public order and safety	11 062	10 926	10 778	11 125	11 450	11 148	12 091	12 723
5	Economic affairs	19 906	19 792	18 479	17 191	18 596	17 531	18 719	19 368
6	Environment protection	1 123	1 062	649	660	946	956	1 129	1 126
7	Housing and community amenities	646	840	908	423	450	459	820	628
8	Health	12 386	10 222	10 681	11 455	11 025	10 768	11 056	10 946
9	Recreation, culture and religion	2 599	2 463	2 514	2 444	2 730	2 784	3 003	3 175
10	Education	29 819	30 754	30 672	32 042	32 609	33 621	34 867	36 133
11	Social protection	44 847	42 173	44 918	42 763	43 951	43 748	46 275	53 365
	of which:								
12	***Compensation of employees***	**18 157**	**21 129**	**21 160**	**21 431**	**22 144**	**22 805**	**24 055**	**25 093**
13	*General public services*	3 796	3 714	3 845	3 913	4 219	4 228	4 405	4 575
14	*Defence*	4 275	4 265	4 280	4 171	4 105	4 247	4 511	4 660
15	*Public order and safety*	3 129	6 429	6 443	6 617	6 768	6 999	7 588	7 813
16	*Economic affairs*	2 576	2 590	2 572	2 698	2 645	2 868	2 903	3 118
17	*Environment protection*	238	205	204	144	247	291	308	311
18	*Housing and community amenities*	186	147	145	150	146	150	143	142
19	*Health*	850	841	886	911	944	909	1 033	1 102
20	*Recreation, culture and religion*	651	600	497	402	417	466	475	503
21	*Education*	1 842	1 764	1 712	1 742	1 898	1 931	1 988	2 118
22	*Social protection*	614	574	576	683	755	716	701	751
23	***Gross capital formation***	**11 631**	**10 713**	**10 443**	**11 439**	**11 618**	**12 084**	**12 371**	**13 712**
24	*General public services*	2 508	2 192	2 373	2 693	2 789	2 974	2 816	3 125
25	*Defence*	898	620	86	711	785	1 194	1 250	2 014
26	*Public order and safety*	548	606	619	733	751	608	743	768
27	*Economic affairs*	5 976	5 471	5 397	5 365	5 098	5 257	5 247	5 611
28	*Environment protection*	99	90	81	44	114	133	152	160
29	*Housing and community amenities*	94	94	97	97	94	95	104	106
30	*Health*	642	690	763	757	871	883	984	867
31	*Recreation, culture and religion*	239	305	322	289	402	399	466	443
32	*Education*	415	443	532	487	415	475	512	525
33	*Social protection*	212	202	173	263	299	66	97	93

Table III. Expenditure by function *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**95 419**	**90 923**	**90 575**	**96 627**	**96 346**	**97 718**	**101 412**	**104 441**
2	General public services	7 111	7 115	7 005	6 854	7 260	7 085	7 310	7 503
3	Defence	0	0	0	0	0	0	0	0
4	Public order and safety	6 533	2 370	2 162	2 418	2 512	2 495	2 553	2 553
5	Economic affairs	13 221	13 152	13 592	13 326	12 730	12 725	13 313	13 391
6	Environment protection	9 142	9 308	9 369	10 105	9 594	9 622	10 172	10 374
7	Housing and community amenities	3 193	3 046	2 699	2 460	2 113	1 751	1 816	2 381
8	Health	1 571	1 568	1 579	3 194	3 543	3 762	3 947	4 068
9	Recreation, culture and religion	6 838	6 641	6 103	6 079	6 054	6 170	6 527	6 840
10	Education	28 464	28 193	28 714	29 026	29 580	29 993	31 140	32 106
11	Social protection	19 346	19 530	19 352	23 165	22 960	24 115	24 634	25 225
	of which:								
12	***Compensation of employees***	**38 771**	**35 657**	**35 727**	**35 746**	**36 547**	**37 568**	**38 456**	**40 127**
13	*General public services*	1 829	2 248	2 307	2 280	2 493	2 568	2 682	2 868
14	*Defence*	0	0	0	0	0	0	0	0
15	*Public order and safety*	4 436	1 228	1 203	1 188	1 326	1 268	1 290	1 341
16	*Economic affairs*	2 591	2 508	2 778	2 481	2 422	2 505	2 560	2 702
17	*Environment protection*	2 287	2 313	2 199	2 192	2 281	2 319	2 356	2 485
18	*Housing and community amenities*	1 466	1 356	1 165	1 205	1 225	1 280	1 295	1 393
19	*Health*	784	781	746	760	845	886	911	952
20	*Recreation, culture and religion*	2 015	1 962	1 893	1 845	1 818	1 859	1 873	1 995
21	*Education*	18 293	18 197	18 348	18 640	19 172	19 493	20 173	20 994
22	*Social protection*	5 070	5 064	5 088	5 155	4 965	5 390	5 316	5 397
23	***Gross capital formation***	**13 457**	**13 313**	**12 780**	**12 899**	**12 917**	**13 221**	**13 930**	**13 584**
24	*General public services*	1 091	964	888	885	986	985	1 059	1 069
25	*Defence*	0	0	0	0	0	0	0	0
26	*Public order and safety*	466	406	202	290	218	219	244	225
27	*Economic affairs*	4 258	4 533	4 604	4 477	4 401	4 591	4 839	4 559
28	*Environment protection*	2 743	2 651	2 331	2 260	2 712	2 673	2 804	2 816
29	*Housing and community amenities*	825	909	844	768	661	693	738	719
30	*Health*	26	50	36	35	39	44	50	47
31	*Recreation, culture and religion*	872	810	784	782	755	826	854	848
32	*Education*	2 930	2 763	2 862	3 021	2 701	2 712	2 821	2 794
33	*Social protection*	246	227	229	381	444	478	521	507
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**117 826**	**120 559**	**123 544**	**117 914**	**117 127**	**119 608**	**123 519**	**129 260**
2	General public services	68	39	1 062	2	0	1	1	0
3	Defence	0	0	0	0	0	0	0	0
4	Public order and safety	48	71	71	86	83	72	69	62
5	Economic affairs	1 031	580	544	491	471	376	94	100
6	Environment protection	0	0	0	0	0	0	0	0
7	Housing and community amenities	0	0	0	0	0	0	0	0
8	Health	47 804	48 571	48 926	48 190	46 419	48 696	51 341	54 271
9	Recreation, culture and religion	0	0	0	0	0	0	0	0
10	Education	229	366	184	196	213	214	224	238
11	Social protection	68 646	70 932	72 757	68 949	69 941	70 249	71 790	74 589
	of which:								
12	***Compensation of employees***	**1 471**	**1 478**	**1 473**	**1 473**	**1 485**	**1 454**	**1 435**	**1 520**
13	*General public services*	0	0	0	0	0	0	0	0
14	*Defence*	0	0	0	0	0	0	0	0
15	*Public order and safety*	0	0	0	0	0	0	0	0
16	*Economic affairs*	0	0	0	0	0	0	0	0
17	*Environment protection*	0	0	0	0	0	0	0	0
18	*Housing and community amenities*	0	0	0	0	0	0	0	0
19	*Health*	0	0	1	5	0	8	9	9
20	*Recreation, culture and religion*	0	0	0	0	0	0	0	0
21	*Education*	0	0	0	0	0	0	0	0
22	*Social protection*	1 471	1 478	1 472	1 468	1 485	1 446	1 426	1 511
23	***Gross capital formation***	**52**	**55**	**12**	**79**	**76**	**75**	**91**	**81**
24	*General public services*	0	0	0	0	0	0	0	0
25	*Defence*	0	0	0	0	0	0	0	0
26	*Public order and safety*	0	0	0	0	0	0	0	0
27	*Economic affairs*	0	0	0	0	0	0	0	0
28	*Environment protection*	0	0	0	0	0	0	0	0
29	*Housing and community amenities*	0	0	0	0	0	0	0	0
30	*Health*	0	0	0	0	0	0	0	0
31	*Recreation, culture and religion*	0	0	0	0	0	0	0	0
32	*Education*	0	0	0	0	0	0	0	0
33	*Social protection*	52	55	12	79	76	75	91	81

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/35a8e*.
Source: Netherlands Central Bureau of Statistics (CBS) via Eurostat.

Table I. General government account (SNA 2008, simplified presentation)

Million NZD

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	26 187	27 291	27 960	29 035	30 326	31 471	33 595	..
b	Saving, net	475	3 919	4 905	5 531	8 996	10 591	9 657	..
c	Net lending (+)/Net borrowing (-)	-4 430	-862	755	1 092	3 486	4 859	3 655	..
d	Total revenue	87 009	92 601	97 126	100 139	108 928	114 691	119 789	..
	of which:								
e	*Total tax receipts*	67 380	71 697	75 618	78 421	86 039	91 243	95 427	..
f	*Actual social contributions*	..	..	..	..	..	..	..	..
g	Total expenditure	91 439	93 463	96 371	99 047	105 441	109 832	116 134	..
	of which:								
h	*Interest*	4 297	3 999	4 283	4 184	4 199	4 225	4 298	..
i	*Compensation of employees*	21 012	21 663	22 360	23 089	24 093	25 059	26 774	..
j	*Social benefits and transfers in kind*	33 356	34 142	35 296	36 142	37 907	39 353	41 856	..
k	*Gross fixed capital formation*	8 201	9 087	9 800	10 163	10 062	11 904	12 152	..
l	Total liabilities (non consolidated)	132 394	146 177	136 239	139 405	150 859	157 286	165 653	182 012
m	Financial net worth	34 406	25 945	32 387	40 713	28 800	33 808	47 297	59 318
n	Maastricht debt	..	..	..	..	..	..	..	..
o	Gross domestic product	217 540	232 719	242 198	254 484	270 388	289 104	300 499 p	313 849 e
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	39 760	41 625	43 189	44 816	47 013	49 297	52 337	..
2	Market output and output for own final use	7 788	8 573	8 796	9 113	9 852	10 325	10 769	..
3	Non-market output	31 972	33 052	34 394	35 703	37 161	38 972	41 568	..
4	Payments for non-market output	0	0	0	0	0	0	0	..
5	Non-market output, other	31 972	33 052	34 394	35 703	37 161	38 972	41 568	..
6	Market output and payments for non-market output (2 + 4)	7 788	8 573	8 796	9 113	9 852	10 325	10 769	..
7	Intermediate consumption	13 573	14 335	15 230	15 782	16 688	17 826	18 742	..
8	**Value added, gross**	**26 187**	**27 291**	**27 960**	**29 035**	**30 326**	**31 471**	**33 595**	**..**
9	Consumption of fixed capital	4 910	5 049	5 315	5 711	5 950	6 220	6 551	..
10	**Value added, net**	**21 276**	**22 242**	**22 645**	**23 324**	**24 375**	**25 251**	**27 045**	**..**
	Generation of income account								
11	Compensation of employees, payable	21 012	21 663	22 360	23 089	24 093	25 059	26 774	..
12	Other taxes on production, payable	258	282	293	285	316	310	320	..
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	..
14	**Operating surplus, net**	**7**	**297**	**-8**	**-50**	**-33**	**-118**	**-50**	**..**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	29 480	30 983	32 503	34 482	36 939	38 918	40 940	..
16	Subsidies, payable	952	910	852	768	892	1 012	1 060	..
17	Property income, receivable	4 437	5 174	5 251	5 296	5 538	5 300	5 573	..
18	Property income, payable	4 297	3 999	4 283	4 184	4 199	4 225	4 298	..
19	Interest, payable	4 297	3 999	4 283	4 184	4 199	4 225	4 298	..
20	Other property income, payable	0	0	0	0	0	0	0	..
21	**Balance of primary incomes, net**	**28 675**	**31 545**	**32 611**	**34 776**	**37 353**	**38 862**	**41 106**	**..**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	37 672	40 426	42 825	43 602	48 685	51 880	53 989	..
23	Social contributions, receivable	2 483	2 617	2 418	2 063	2 030	1 948	2 060	..
24	Actual social contributions	2 483 e	2 617 e	2 418 e	2 063 e	2 030 e	1 948 e	2 060 e	..
25	Imputed social contributions	0 e	0 e	0 e	0 e	0 e	0 e	0 e	..
26	Other current transfers, receivable	2 755	2 657	2 627	2 306	2 549	2 606	2 797	..
27	Current taxes on income and wealth, payable	748	1 005	598	48	1 116	772	464	..
28	Social benefits other than social transfers in kind, payable	23 175	23 563	24 133	24 617	25 842	26 414	27 906	..
29	Social transfers in kind (via market producers), payable	10 181	10 579	11 163	11 526	12 065	12 939	13 950	..
30	Social benefits and transfers in kind (via market producers), payable	33 356	34 142	35 296	36 142	37 907	39 353	41 856	..
31	Other current transfers, payable	5 033	5 128	5 289	5 320	5 436	5 608	6 406	..
32	**Disposable income, net**	**42 628**	**47 549**	**50 462**	**52 760**	**58 222**	**62 502**	**65 175**	**..**
	Use of disposable income account								
33	Final consumption expenditure	42 153	43 630	45 557	47 229	49 226	51 911	55 518	..
34	Individual consumption expenditure	26 620	27 542	28 825	29 774	30 420	31 750	34 525	..
35	Collective consumption expenditure	15 534	16 089	16 732	17 455	18 806	20 161	20 993	..
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	..	..
37	**Saving, gross**	**5 385**	**8 968**	**10 220**	**11 242**	**14 946**	**16 811**	**16 208**	**..**
38	**Saving, net**	**475**	**3 919**	**4 905**	**5 531**	**8 996**	**10 591**	**9 657**	**..**
	Capital account								
39	Consumption of fixed capital	4 910	5 049	5 315	5 711	5 950	6 220	6 551	..
40	Capital transfers, receivable	2 395	2 171	2 706	3 278	3 334	3 715	3 661	..
41	Capital taxes	189	260	276	322	381	413	468	..
42	Other capital transfers and investment grants, receivable	2 206	1 911	2 430	2 956	2 953	3 302	3 193	..
43	Capital transfers, payable	2 999	2 230	2 422	2 973	3 965	3 271	3 322	..
44	Gross capital formation and acquisitions of non-produced assets	9 211	9 770	9 749	10 455	10 830	12 396	12 891	..
45	Gross capital formation	8 124	9 000	9 802	10 228	10 128	12 065	12 400	..
46	Gross fixed capital formation	8 201	9 087	9 800	10 163	10 062	11 904	12 152	..
47	Changes in inv. and acquisitions less disposals of valuables	-77	-87	2	65	66	161	248	..
48	Acquisitions less disposals of non-produced non-financial assets	1 087	771	-52	227	701	331	491	..
49	**Net lending (+)/Net borrowing (-)**	**-4 430**	**-862**	**755**	**1 092**	**3 486**	**4 859**	**3 655**	**..**
50	***Total expenditure***	**91 439**	**93 463**	**96 371**	**99 047**	**105 441**	**109 832**	**116 134**	**..**
51	***Total revenue***	**87 009**	**92 601**	**97 126**	**100 139**	**108 928**	**114 691**	**119 789**	**..**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million NZD

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-10 604**	**681**	**7 914**	**1 148**	**-8 296**	**-193**	**1 489**	**-6 888**
53	**Total financial assets**	**539**	**11 511**	**-424**	**4 868**	**-3 247**	**6 293**	**9 006**	**6 619**
54	Monetary gold and special drawing rights	-63	-57	32	-93	10	-43	55	185
55	Currency and deposits	781	4 663	-4 877	1 670	-6 352	-1 636	6 618	3 726
56	Debt securities	1 158	4 506	2 139	1 619	4 053	5 872	-1 676	-3 274
57	Loans	475	-846	2 293	3 120	293	108	70	695
58	Equity and investment fund shares/units	-698	2 376	855	-401	1 629	5 018	-377	4 983
59	Insurance pension and standardised guarantees	580	-1 179	-1 630	-747	-343	-419	-102	226
60	Financial derivatives and employee stock options	0	0	0	-354	-1 845	-1 766	-2 490	-991
61	Other accounts receivable	-1 694	2 048	764	54	-692	-841	6 908	1 069
62	**Financial liabilities**	**11 143**	**10 830**	**-8 338**	**3 720**	**5 049**	**6 486**	**7 517**	**13 507**
63	Monetary gold and special drawing rights	0	0	0	0	0	0	59	30
64	Currency and deposits	0	0	0	0	0	0	0	0
65	Debt securities	7 372	10 370	-1 595	6 784	4 356	5 659	1 943	1 654
66	Loans	985	1 704	-2 823	-779	1 708	-316	1 218	9 984
67	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
68	Insurance pension and standardised guarantees	-1 220	-1 759	-2 823	-1 900	-1 230	-386	-1 593	-395
69	Financial derivatives and employee stock options	0	0	0	-103	-2 342	-317	-790	-1 510
70	Other accounts payable	4 006	515	-1 097	-282	2 557	1 846	6 680	3 744
	Financial balance sheet								
71	**Financial net worth**	**34 406**	**25 945**	**32 387**	**40 713**	**28 800**	**33 808**	**47 297**	**59 318**
72	**Financial assets**	**166 800**	**172 122**	**168 626**	**180 118**	**179 659**	**191 094**	**212 950**	**241 330**
73	Monetary gold and special drawing rights	1 557	1 418	1 448	1 414	1 577	1 464	1 570	1 775
74	Currency and deposits	22 429	27 021	22 140	24 721	18 438	16 832	23 411	27 045
75	Debt securities	24 716	28 617	30 059	32 502	37 531	43 123	41 950	40 215
76	Loans	18 666	17 797	20 058	23 145	23 405	23 509	23 772	24 728
77	Equity and investment fund shares/units	76 173	72 854	72 125	76 053	76 511	87 351	96 107	118 928
78	Insurance pension and standardised guarantees	4 676	3 499	1 869	1 122	780	361	259	485
79	Financial derivatives and employee stock options	3 328	3 609	2 925	3 303	4 261	2 123	2 618	3 822
80	Other accounts receivable	15 254	17 306	18 003	17 857	17 156	16 331	23 263	24 332
81	**Financial liabilities**	**132 394**	**146 177**	**136 239**	**139 405**	**150 859**	**157 286**	**165 653**	**182 012**
82	Monetary gold and special drawing rights	1 616	1 530	1 522	1 574	1 735	1 658	1 716	1 746
83	Currency and deposits	0	0	0	0	0	0	0	0
84	Debt securities	74 588	87 325	84 937	92 110	98 408	103 954	106 081	108 078
85	Loans	12 992	14 697	11 875	11 095	12 802	12 486	13 704	23 688
86	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
87	Insurance pension and standardised guarantees	21 093	19 808	16 314	12 970	12 256	12 050	10 404	10 064
88	Financial derivatives and employee stock options	1 356	1 522	1 389	1 738	3 093	3 028	2 941	3 850
89	Other accounts payable	20 749	21 296	20 203	19 918	22 565	24 110	30 807	34 586
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	33 587	34 941	36 235	37 526	39 309	41 261	43 856	..
2	Intermediate consumption	10 663	11 320	11 844	12 186	12 910	13 862	14 569	..
3	**Value added, gross**	**22 924**	**23 620**	**24 391**	**25 340**	**26 399**	**27 399**	**29 287**	**..**
4	**Value added, net**	**19 427**	**20 044**	**20 623**	**21 292**	**22 203**	**23 035**	**24 697**	**..**
	Generation of income account								
5	Compensation of employees, payable	19 181	19 748	20 340	20 998	21 876	22 748	24 352	..
6	**Operating surplus, net**	**1**	**28**	**7**	**27**	**29**	**-4**	**45**	**..**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	24 928	26 217	27 487	29 163	31 383	33 083	34 585	..
8	Subsidies, payable	639	573	506	429	530	621	649	..
9	Interest, payable	3 775	3 424	3 625	3 516	3 475	3 490	3 473	..
10	**Balance of primary incomes, net**	**24 605**	**26 927**	**28 140**	**29 991**	**32 331**	**33 606**	**35 398**	**..**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	37 599	40 345	42 728	43 493	48 570	51 758	53 863	..
12	Social contributions, receivable	2 483	2 617	2 418	2 063	2 030	1 948	2 060	..
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	1 554	1 532	1 486	1 096	1 269	1 247	1 359	..
16	Social benefits other than social transfers in kind, payable	23 175	23 563	24 133	24 617	25 842	26 414	27 906	..
17	Social transfers in kind (via market producers), payable	10 181	10 579	11 163	11 526	12 065	12 939	13 950	..
18	Other current transfers, payable	4 377	4 490	4 558	4 610	4 707	4 839	5 590	..
19	**Disposable income, net**	**37 941**	**42 365**	**45 484**	**47 368**	**52 533**	**56 535**	**58 720**	**..**
	Use of disposable income account								
20	Final consumption expenditure	37 290	38 672	40 387	41 752	43 525	45 940	49 169	..
21	Individual consumption expenditure	25 849	26 665	27 929	28 823	29 554	30 804	33 545	..
22	Collective consumption expenditure	11 440	12 007	12 458	12 929	13 971	15 135	15 624	..
23	**Saving, gross**	**4 149**	**7 270**	**8 865**	**9 664**	**13 205**	**14 959**	**14 142**	**..**
24	**Saving, net**	**652**	**3 693**	**5 097**	**5 616**	**9 009**	**10 595**	**9 551**	**..**
	Capital account								
25	Capital transfers, receivable	704	735	918	1 190	1 162	1 191	1 118	..
26	Capital transfers, payable	2 823	2 083	2 261	2 517	3 346	2 723	2 738	..
27	Gross capital formation	4 776	5 831	6 409	6 785	6 557	8 443	8 687	..
28	Acquisitions less disposals of non-produced non-financial assets	488	489	-343	90	507	-158	139	..
29	**Net lending (+)/Net borrowing (-)**	**-3 233**	**-399**	**1 456**	**1 462**	**3 956**	**5 142**	**3 695**	**..**
30	***Total expenditure***	**81 072**	**83 372**	**85 369**	**87 590**	**93 230**	**96 983**	**102 817**	**..**
31	***Total revenue***	**77 838**	**82 973**	**86 825**	**89 052**	**97 186**	**102 125**	**106 512**	**..**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million NZD

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-9 250**	**-1 927**	**6 046**	**-1 536**	**-10 043**	**-452**	**1 524**	**-9 455**
33	**Total financial assets**	**315**	**9 887**	**16**	**3 334**	**-5 389**	**4 129**	**8 513**	**3 608**
34	Monetary gold and special drawing rights	-63	-57	32	-93	10	-43	55	185
35	Currency and deposits	606	3 740	-5 262	2 118	-6 796	-1 760	6 252	4 347
36	Debt securities	-487	3 732	162	-272	3 154	4 185	-3 287	-4 642
37	Loans	516	-805	2 069	2 835	192	-243	-19	370
38	Equity and investment fund shares/units	1 496	1 731	1 473	-639	626	4 565	1 318	3 300
39	Insurance pension and standardised guarantees	0	0	301	-301	0	0	63	-63
40	Financial derivatives and employee stock options	0	0	0	-354	-1 845	-1 766	-2 490	-991
41	Other accounts receivable	-1 753	1 546	1 241	40	-730	-809	6 621	1 102
42	**Financial liabilities**	**9 565**	**11 814**	**-6 030**	**4 870**	**4 654**	**4 581**	**6 989**	**13 063**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	59	30
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	6 501	9 853	-2 320	6 177	4 575	4 552	1 581	1 398
46	Loans	981	1 016	-3 127	-1 312	517	-577	553	9 278
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	-191	-177	-239	-292	-254	-435	-351	-342
49	Financial derivatives and employee stock options	0	0	0	-103	-2 342	-317	-790	-1 510
50	Other accounts payable	2 274	1 122	-344	400	2 158	1 358	5 937	4 209
	Financial balance sheet								
51	**Financial net worth**	**11 837**	**-491**	**3 798**	**7 664**	**-6 278**	**-2 044**	**10 168**	**19 282**
52	**Financial assets**	**120 651**	**123 045**	**119 687**	**127 695**	**124 167**	**132 971**	**153 075**	**176 981**
53	Monetary gold and special drawing rights	1 557	1 418	1 448	1 414	1 577	1 464	1 570	1 775
54	Currency and deposits	20 756	24 426	19 159	22 189	15 462	13 732	19 940	24 195
55	Debt securities	6 982	9 996	9 889	9 868	13 731	17 717	14 723	11 087
56	Loans	17 412	16 583	18 620	21 421	21 580	21 334	21 508	22 139
57	Equity and investment fund shares/units	58 051	53 014	52 171	54 703	53 812	63 140	72 771	93 372
58	Insurance pension and standardised guarantees	0	0	301	0	0	0	63	0
59	Financial derivatives and employee stock options	2 934	3 098	2 415	2 573	3 220	1 592	1 863	2 674
60	Other accounts receivable	12 959	14 510	15 684	15 527	14 785	13 992	20 637	21 739
61	**Financial liabilities**	**108 814**	**123 536**	**115 889**	**120 031**	**130 445**	**135 015**	**142 907**	**157 699**
62	Monetary gold and special drawing rights	1 616	1 530	1 522	1 574	1 735	1 658	1 716	1 746
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	70 168	82 277	79 338	85 735	92 208	96 689	98 420	100 065
65	Loans	8 796	9 812	6 685	5 373	5 890	5 313	5 866	15 144
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	11 922	12 220	11 310	9 574	9 836	9 581	9 177	8 890
68	Financial derivatives and employee stock options	842	1 075	753	1 094	1 847	1 791	1 791	1 674
69	Other accounts payable	15 470	16 622	16 281	16 681	18 929	19 983	25 937	30 180
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	6 172	6 685	6 955	7 290	7 704	8 036	8 481	..
2	Intermediate consumption	2 910	3 014	3 386	3 596	3 778	3 964	4 173	..
3	**Value added, gross**	**3 262**	**3 670**	**3 569**	**3 694**	**3 926**	**4 072**	**4 308**	**..**
4	**Value added, net**	**1 850**	**2 198**	**2 022**	**2 031**	**2 172**	**2 215**	**2 348**	**..**
	Generation of income account								
5	Compensation of employees, payable	1 831	1 914	2 020	2 091	2 216	2 311	2 422	..
6	**Operating surplus, net**	**6**	**269**	**-15**	**-77**	**-62**	**-115**	**-95**	**..**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	4 552	4 766	5 016	5 319	5 556	5 835	6 355	..
8	Subsidies, payable	312	337	346	339	362	391	411	..
9	Interest, payable	522	574	658	667	724	736	825	..
10	**Balance of primary incomes, net**	**4 069**	**4 618**	**4 471**	**4 785**	**5 023**	**5 256**	**5 708**	**..**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	73	81	97	108	115	122	126	..
12	Social contributions, receivable	..	..	..	..	..	..	..	..
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	1 201	1 125	1 141	1 209	1 280	1 358	1 438	..
16	Social benefits other than social transfers in kind, payable	..	..	..	..	..	..	..	..
17	Social transfers in kind (via market producers), payable	0	0	-1	..	..	..	..	..
18	Other current transfers, payable	656	639	731	710	729	769	816	..
19	**Disposable income, net**	**4 687**	**5 185**	**4 978**	**5 392**	**5 689**	**5 967**	**6 455**	**..**
	Use of disposable income account								
20	Final consumption expenditure	4 864	4 959	5 170	5 477	5 701	5 972	6 349	..
21	Individual consumption expenditure	770	877	896	951	866	946	981	..
22	Collective consumption expenditure	4 094	4 082	4 274	4 526	4 836	5 025	5 368	..
23	**Saving, gross**	**1 236**	**1 698**	**1 355**	**1 578**	**1 742**	**1 852**	**2 067**	**..**
24	**Saving, net**	**-176**	**226**	**-192**	**-85**	**-13**	**-5**	**106**	**..**
	Capital account								
25	Capital transfers, receivable	1 690	1 436	1 789	2 088	2 173	2 524	2 543	..
26	Capital transfers, payable	176	147	161	456	619	548	584	..
27	Gross capital formation	3 348	3 169	3 393	3 444	3 571	3 621	3 713	..
28	Acquisitions less disposals of non-produced non-financial assets	599	281	291	137	194	489	351	..
29	**Net lending (+)/Net borrowing (-)**	**-1 196**	**-463**	**-701**	**-371**	**-470**	**-282**	**-39**	**..**
30	***Total expenditure***	**10 367**	**10 090**	**11 002**	**11 457**	**12 211**	**12 849**	**13 317**	**..**
31	***Total revenue***	**9 171**	**9 628**	**10 301**	**11 087**	**11 741**	**12 567**	**13 277**	**..**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million NZD

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**597**	**-528**	**-723**	**-433**	**-147**	**-471**	**-1 762**	**-129**
33	**Total financial assets**	**1 454**	**610**	**297**	**940**	**964**	**1 036**	**-474**	**901**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	105	254	2	246	-69	324	613	-86
36	Debt securities	81	60	-20	-106	-147	4	-179	-75
37	Loans	-41	-41	224	285	101	351	89	325
38	Equity and investment fund shares/units	1 226	276	314	365	836	370	-873	734
39	Insurance pension and standardised guarantees	133	4	-196	-23	-128	-4	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	-50	57	-27	173	371	-9	-124	3
42	**Financial liabilities**	**857**	**1 138**	**1 020**	**1 373**	**1 111**	**1 507**	**1 288**	**1 030**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	871	517	725	607	-219	1 107	362	256
46	Loans	4	688	304	533	1 191	261	659	677
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	-18	-67	-9	233	139	139	267	97
	Financial balance sheet								
51	**Financial net worth**	**3 673**	**3 166**	**2 749**	**1 977**	**1 195**	**814**	**-936**	**-2 006**
52	**Financial assets**	**15 125**	**15 776**	**16 118**	**17 069**	**18 084**	**19 059**	**18 641**	**19 717**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	889	1 143	1 145	1 391	1 322	1 646	2 264	2 178
55	Debt securities	1 108	1 176	1 150	1 063	939	942	779	721
56	Loans	1 254	1 214	1 438	1 724	1 825	2 175	2 264	2 589
57	Equity and investment fund shares/units	10 274	10 550	10 864	11 229	12 064	12 433	11 560	12 294
58	Insurance pension and standardised guarantees	345	350	154	131	4	0	0	0
59	Financial derivatives and employee stock options	180	211	262	256	281	223	258	416
60	Other accounts receivable	1 075	1 132	1 105	1 275	1 649	1 640	1 516	1 520
61	**Financial liabilities**	**11 452**	**12 610**	**13 369**	**15 092**	**16 889**	**18 245**	**19 577**	**21 723**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	4 420	5 048	5 599	6 375	6 200	7 265	7 661	8 013
65	Loans	4 196	4 885	5 190	5 722	6 912	7 173	7 832	8 509
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	511	419	330	515	1 158	1 046	1 056	2 075
69	Other accounts payable	2 325	2 258	2 250	2 480	2 619	2 761	3 028	3 126

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/b6f33*.

Financial accounts and Financial balance sheets are non-consolidated.

Source: Statistics New Zealand.

Table II. Detailed taxes and social contribution receipts

Million NZD

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**69 863**	**74 315**	**78 036**	**80 484**	**88 069**	**93 191**	**97 487**	..
2	**Total tax receipts and actual social contributions**	**67 380**	**71 697**	**75 618**	**78 421**	**86 039**	**91 243**	**95 427**	..
3	**Total tax receipts**	**67 380**	**71 697**	**75 618**	**78 421**	**86 039**	**91 243**	**95 427**	..
4	**Taxes on production and imports**	**29 480**	**30 988**	**32 503**	**34 482**	**36 950**	**38 924**	**40 940**	..
5	**Taxes on products**	**22 502**	**23 532**	**24 558**	**26 100**	**28 172**	**29 641**	**31 125**	..
6	**Value added type taxes**	**16 408**	**17 237**	**17 989**	**19 194**	**20 910**	**22 056**	**23 026**	..
7	**Taxes and duties on imports, excluding VAT**	**2 074**	**2 175**	**2 280**	**2 382**	**2 650**	**2 726**	**2 727**	..
8	Import duties	2 074	2 175	2 280	2 382	2 650	2 726	2 727	..
9	Taxes on imports, excluding VAT and import duties	0	0	0	0	0	0	0	..
10	Levies on imported agricultural products	0	0	0	0	0	0	0	..
11	Monetary compensatory amounts on imports	0	0	0	0	0	0	0	..
12	Excise duties	0	0	0	0	0	0	0	..
13	General sales taxes	0	0	0	0	0	0	0	..
14	Taxes on specific services	0	0	0	0	0	0	0	..
15	Profits of import monopolies	0	0	0	0	0	0	0	..
16	**Taxes on products, except VAT, import and export taxes**	**4 020**	**4 120**	**4 289**	**4 524**	**4 612**	**4 860**	**5 372**	..
17	Excise duties and consumption taxes	2 497	2 412	2 549	2 716	2 664	2 695	3 024	..
18	Stamp taxes	2	2	1	0	0	0	0	..
19	Taxes on financial and capital transactions	0	0	0	0	0	0	0	..
20	Car registration taxes	69	61	60	68	70	72	72	..
21	Taxes on entertainment	0	0	0	0	0	0	0	..
22	Taxes on lotteries, gambling and betting	477	500	467	481	573	580	569	..
23	Taxes on insurance premiums	573	629	650	650	690	830	982	..
24	Other taxes on specific services	107	186	190	197	168	195	224	..
25	General sales or turnover taxes	0	0	0	0	0	0	0	..
26	Profits of fiscal monopolies	0	0	0	0	0	0	0	..
27	Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	..
28	Other taxes on products n.e.c.	294	331	372	412	448	487	501	..
29	**Other taxes on production**	**6 978**	**7 456**	**7 945**	**8 382**	**8 778**	**9 283**	**9 816**	..
30	Taxes on land, buildings or other structures	4 370	4 563	4 763	5 035	5 258	5 513	5 813	..
31	Taxes on the use of fixed assets	1 071	1 179	1 280	1 347	1 445	1 535	1 635	..
32	Total wage bill and payroll taxes	1 189	1 404	1 446	1 557	1 606	1 770	1 883	..
33	Taxes on international transactions	0	0	0	0	0	0	0	..
34	Business and professional licences	0	0	0	0	0	0	0	..
35	Taxes on pollution	0	0	0	0	0	0	0	..
36	Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	..
37	Other taxes on production n.e.c.	348	310	455	442	469	464	486	..
38	**Current taxes on income and wealth**	**37 711**	**40 450**	**42 839**	**43 618**	**48 708**	**51 906**	**54 019**	..
39	**Taxes on income**	**36 762**	**39 501**	**41 873**	**42 639**	**47 826**	**51 106**	**53 235**	..
40	Taxes on individual or household income including holding gains	26 461	28 162	30 092	31 402	33 478	35 990	38 014	..
41	Taxes on individual or household income excl. holding gains	26 461	28 162	30 092	31 402	33 478	35 990	38 014	..
42	Taxes on individual or household holding gains	0	0	0	0	0	0	0	..
43	Taxes on income or profits of corporations including holding gains	10 301	11 340	11 780	11 236	14 348	15 116	15 221	..
44	Taxes on income or profits of corporations excl. holding gains	10 301	11 340	11 780	11 236	14 348	15 116	15 221	..
45	Taxes on holding gains of corporations	0	0	0	0	0	0	0	..
46	Other taxes on holding gains	0	0	0	0	0	0	0	..
47	Taxes on holding gains	0	0	0	0	0	0	0	..
48	Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	..
49	Other taxes on income n.e.c.	0	0	0	0	0	0	0	..
50	**Other current taxes**	**950**	**948**	**967**	**979**	**882**	**800**	**784**	..
51	Current taxes on capital	0	0	0	0	0	0	0	..
52	Poll taxes	0	0	0	0	0	0	0	..
53	Expenditure taxes	0	0	0	0	0	0	0	..
54	Payments by households for licences	0	0	0	0	0	0	0	..
55	Taxes on international transactions	0	0	0	0	0	0	0	..
56	Other current taxes n.e.c.	950	948	967	979	882	800	784	..
57	**Capital taxes**	**189**	**260**	**276**	**322**	**381**	**413**	**468**	..
58	Taxes on capital transfers	0	0	0	0	0	0	0	..
59	Capital levies	189	260	276	322	381	413	468	..
60	Other capital taxes n.e.c.	0	0	0	0	0	0	0	..
61	**Actual social contributions**	..	..	..	..	..	..	..	..
62	Employers' actual social contributions	2 483	2 617	2 418	2 063	2 030	1 948	2 060	..
63	Compulsory	2 483	2 617	2 418	2 063	2 030	1 948	2 060	..
64	Voluntary	0	0	0	0	0	0	0	..
65	Households' actual social contributions	0	0	0	0	0	0	0	..
66	Compulsory	0	0	0	0	0	0	0	..
	of which:								
67	*Employees*	0	0	0	0	0	0	0	..
68	*Self- and non-employed persons*	..	..	..	..	..	..	..	..
69	Voluntary	0	0	0	0	0	0	0	..
70	**Imputed social contributions**	..	..	..	..	..	..	..	..
71	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	..

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million NZD

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**65 049**	**69 208**	**72 647**	**74 735**	**82 017**	**86 821**	**90 538**	**..**
2	**Total tax receipts and actual social contributions**	**62 566**	**66 590**	**70 229**	**72 672**	**79 987**	**84 874**	**88 478**	**..**
3	Total tax receipts	62 566	66 590	70 229	72 672	79 987	84 874	88 478	..
4	Taxes on production and imports	24 928	26 222	27 487	29 163	31 394	33 089	34 585	..
5	Taxes on products	22 253	23 258	24 236	25 744	27 794	29 243	30 556	..
6	Other taxes on production	2 675	2 964	3 251	3 419	3 600	3 846	4 029	..
7	Current taxes on income and wealth	37 638	40 368	42 742	43 509	48 593	51 784	53 893	..
8	Taxes on income	36 762	39 501	41 873	42 639	47 826	51 106	53 235	..
9	Other current taxes	877	867	870	870	767	678	658	..
10	Capital taxes	0	0	0	0	0	0	0	..
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**4 814**	**5 107**	**5 389**	**5 749**	**6 052**	**6 370**	**6 949**	**..**
2	**Total tax receipts and actual social contributions**	**4 814**	**5 107**	**5 389**	**5 749**	**6 052**	**6 370**	**6 949**	**..**
3	Total tax receipts	4 814	5 107	5 389	5 749	6 052	6 370	6 949	..
4	Taxes on production and imports	4 552	4 766	5 016	5 319	5 556	5 835	6 355	..
5	Taxes on products	249	274	323	356	378	398	569	..
6	Other taxes on production	4 303	4 492	4 694	4 962	5 178	5 437	5 787	..
7	Current taxes on income and wealth	73	81	97	108	115	122	126	..
8	Taxes on income	0	0	0	0	0	0	0	..
9	Other current taxes	73	81	97	108	115	122	126	..
10	Capital taxes	189	260	276	322	381	413	468	..
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/34220*.
Source: Statistics New Zealand.

Table I. General government account (SNA 2008, simplified presentation)

Million NOK

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	479 836	505 303	534 087	561 945	583 828	610 700	641 783	676 629
b	Saving, net	437 433	370 228	323 914	239 135	185 909	231 350	355 285	321 696
c	Net lending (+)/Net borrowing (-)	407 929	327 646	270 832	187 366	125 768	164 840	279 587	231 030
d	Total revenue	1 691 687	1 691 510	1 723 485	1 720 560	1 722 362	1 828 262	2 014 693	2 067 716
	of which:								
e	*Total tax receipts*	955 023	935 296	909 504	875 380	879 032	943 667	1 047 408	1 052 379
f	*Actual social contributions*	276 982	292 462	312 486	325 129	330 857	339 848	357 317	377 425
g	Total expenditure	1 283 758	1 363 864	1 452 653	1 533 194	1 596 594	1 663 422	1 735 106	1 836 686
	of which:								
h	*Interest*	22 736	21 743	22 210	21 781	17 450	14 411	16 892	18 231
i	*Compensation of employees*	392 073	415 094	437 424	457 533	474 420	496 025	519 757	545 212
j	*Social benefits and transfers in kind*	448 605	468 715	497 610	529 701	550 920	567 384	581 290	602 192
k	*Gross fixed capital formation*	115 077	131 801	144 660	151 990	165 169	173 842	193 934	213 580
l	Total liabilities (consolidated)	1 068 148	1 124 584	1 102 144	1 260 811	1 378 944	1 480 105	1 618 920	1 671 338
m	Financial net worth	5 027 958	6 379 717	7 825 392	8 876 417	9 028 764	10 196 617	9 966 707	11 829 225
n	Maastricht debt	863 753	913 529	860 895	992 005	..	..	..	..
o	Gross domestic product	2 964 053	3 071 224	3 140 814	3 111 168	3 098 148	3 295 382	3 553 900	3 568 488
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	664 899	702 470	743 108	783 753	815 883	857 893	898 537	948 675
2	Market output and output for own final use	28 917	31 361	32 657	35 539	37 936	40 846	43 257	45 448
3	Non-market output	635 982	671 109	710 451	748 214	777 947	817 047	855 280	903 227
4	Payments for non-market output	80 612	84 087	89 105	94 277	95 745	99 965	105 201	112 504
5	Non-market output, other	555 370	587 022	621 346	653 937	682 202	717 082	750 079	790 723
6	Market output and payments for non-market output (2 + 4)	109 529	115 448	121 762	129 816	133 681	140 811	148 458	157 952
7	Intermediate consumption	185 063	197 167	209 021	221 808	232 055	247 193	256 754	272 046
8	**Value added, gross**	**479 836**	**505 303**	**534 087**	**561 945**	**583 828**	**610 700**	**641 783**	**676 629**
9	Consumption of fixed capital	87 656	90 091	96 549	104 284	109 265	114 530	121 855	131 280
10	**Value added, net**	**392 180**	**415 212**	**437 538**	**457 661**	**474 563**	**496 170**	**519 928**	**545 349**
	Generation of income account								
11	Compensation of employees, payable	392 073	415 094	437 424	457 533	474 420	496 025	519 757	545 212
12	Other taxes on production, payable	107	118	114	128	143	145	171	137
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	330 537	345 628	359 307	372 030	389 811	411 415	429 962	438 368
16	Subsidies, payable	47 126	49 390	51 560	55 079	57 838	59 510	62 192	65 559
17	Property income, receivable	339 236	336 952	367 058	377 080	363 845	388 388	443 838	458 603
18	Property income, payable	23 216	22 246	22 854	22 502	18 243	15 233	17 725	19 085
19	Interest, payable	22 736	21 743	22 210	21 781	17 450	14 411	16 892	18 231
20	Other property income, payable	480	503	644	721	793	822	833	854
21	**Balance of primary incomes, net**	**599 431**	**610 944**	**651 951**	**671 529**	**677 575**	**725 060**	**793 883**	**812 327**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	622 599	587 422	548 317	503 055	489 015	532 161	617 373	613 967
23	Social contributions, receivable	280 429	296 090	316 257	328 999	334 777	344 757	362 784	382 941
24	Actual social contributions	276 982	292 462	312 486	325 129	330 857	339 848	357 317	377 425
25	Imputed social contributions	3 447 e	3 628 e	3 771 e	3 870 e	3 920 e	4 909 e	5 467 e	5 516 e
26	Other current transfers, receivable	7 470	7 724	8 904	9 285	11 027	10 639	12 203	14 302
27	Current taxes on income and wealth, payable	761	1 058	2 090	2 773	4 211	4 961	5 208	7 004
28	Social benefits other than social transfers in kind, payable	389 858	407 524	431 945	460 633	478 468	493 374	505 259	523 957
29	Social transfers in kind (via market producers), payable	58 747	61 191	65 665	69 068	72 452	74 010	76 031	78 235
30	Social benefits and transfers in kind (via market producers), payable	448 605	468 715	497 610	529 701	550 920	567 384	581 290	602 192
31	Other current transfers, payable	67 760	75 157	80 469	87 322	89 152	91 840	94 381	101 922
32	**Disposable income, net**	**1 051 550**	**1 018 441**	**1 010 925**	**962 140**	**940 563**	**1 022 442**	**1 181 395**	**1 190 654**
	Use of disposable income account								
33	Final consumption expenditure	614 117	648 213	687 011	723 005	754 654	791 092	826 110	868 958
34	Individual consumption expenditure	417 014	441 176	465 581	488 411	510 459	532 577	557 613	586 267
35	Collective consumption expenditure	197 103	207 037	221 430	234 594	244 195	258 515	268 497	282 691
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	**Saving, gross**	**525 089**	**460 319**	**420 463**	**343 419**	**295 174**	**345 880**	**477 140**	**452 976**
38	**Saving, net**	**437 433**	**370 228**	**323 914**	**239 135**	**185 909**	**231 350**	**355 285**	**321 696**
	Capital account								
39	Consumption of fixed capital	87 656	90 091	96 549	104 284	109 265	114 530	121 855	131 280
40	Capital transfers, receivable	1 887	2 246	1 880	295	206	91	75	1 583
41	Capital taxes	1 887	2 246	1 880	295	206	91	73	44
42	Other capital transfers and investment grants, receivable	0	0	0	0	0	0	2	1 539
43	Capital transfers, payable	6 242	6 257	7 808	6 588	6 682	6 446	7 742	9 323
44	Gross capital formation and acquisitions of non-produced assets	112 805	128 662	143 703	149 760	162 930	174 685	189 886	214 206
45	Gross capital formation	115 077	131 801	144 660	151 990	165 169	173 842	193 934	213 580
46	Gross fixed capital formation	115 077	131 801	144 660	151 990	165 169	173 842	193 934	213 580
47	Changes in inv. and acquisitions less disposals of valuables	..	..	..	..	..	..	..	..
48	Acquisitions less disposals of non-produced non-financial assets	-2 272	-3 139	-957	-2 230	-2 239	843	-4 048	626
49	**Net lending (+)/Net borrowing (-)**	**407 929**	**327 646**	**270 832**	**187 366**	**125 768**	**164 840**	**279 587**	**231 030**
50	***Total expenditure***	**1 283 758**	**1 363 864**	**1 452 653**	**1 533 194**	**1 596 594**	**1 663 422**	**1 735 106**	**1 836 686**
51	***Total revenue***	**1 691 687**	**1 691 510**	**1 723 485**	**1 720 560**	**1 722 362**	**1 828 262**	**2 014 693**	**2 067 716**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million NOK

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**412 741**	**333 661**	**267 867**	**191 586**	**127 231**	**163 027**	**277 294**	**230 180**
53	**Total financial assets**	**496 128**	**394 596**	**229 383**	**354 993**	**257 744**	**266 342**	**426 627**	**270 160**
54	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55	Currency and deposits	67 330	-45 267	35 626	-14 369	81 292	27 685	29 520	12 559
56	Debt securities	158 126	344 706	78 691	143 661	47 555	-20 313	-31 102	-23 077
57	Loans	32 694	65 697	-57 601	90 045	22 234	60 448	33 693	23 496
58	Equity and investment fund shares/units	233 808	48 012	168 294	140 087	92 429	160 208	366 619	264 366
59	Insurance pension and standardised guarantees	-307	2 844	74	381	3 654	-1 798	922	-72
60	Financial derivatives and employee stock options	373	-714	8 290	489	-2 131	2 988	-10 751	-894
61	Other accounts receivable	4 104	-20 682	-3 991	-5 301	12 711	37 124	37 726	-6 218
62	**Financial liabilities**	**83 387**	**60 935**	**-38 484**	**163 407**	**130 513**	**103 315**	**149 333**	**39 980**
63	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
64	Currency and deposits	..	..	..	..	..	..	..	..
65	Debt securities	68 863	-23 853	2	15 432	34 469	16 106	20 274	30 014
66	Loans	18 594	77 688	-48 383	126 507	83 654	77 772	126 490	8 458
67	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
68	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
69	Financial derivatives and employee stock options	-3 529	-151	5 844	-2 485	-962	-483	53	-1 228
70	Other accounts payable	-541	7 251	4 053	23 953	13 352	9 920	2 516	2 736
	Financial balance sheet								
71	**Financial net worth**	**5 027 958**	**6 379 717**	**7 825 392**	**8 876 417**	**9 028 764**	**10 196 617**	**9 966 707**	**11 829 225**
72	**Financial assets**	**6 096 106**	**7 504 301**	**8 927 536**	**10 137 228**	**10 407 708**	**11 676 722**	**11 585 627**	**13 500 563**
73	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
74	Currency and deposits	236 490	191 316	227 719	214 732	295 018	321 237	352 951	365 312
75	Debt securities	1 533 023	1 943 883	2 415 245	2 785 203	2 747 121	2 746 305	2 742 330	2 879 353
76	Loans	605 459	682 963	638 497	737 128	747 676	817 877	850 656	888 359
77	Equity and investment fund shares/units	3 319 086	4 292 417	5 237 943	5 985 846	6 177 992	7 297 077	7 125 159	8 821 157
78	Insurance pension and standardised guarantees	37 693	51 138	66 641	76 499	90 478	108 373	99 492	136 152
79	Financial derivatives and employee stock options	3 406	3 339	8 633	11 785	12 391	13 329	6 620	6 753
80	Other accounts receivable	360 949	339 245	332 858	326 035	337 032	372 524	408 419	403 477
81	**Financial liabilities**	**1 068 148**	**1 124 584**	**1 102 144**	**1 260 811**	**1 378 944**	**1 480 105**	**1 618 920**	**1 671 338**
82	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
83	Currency and deposits	..	..	..	..	..	..	..	..
84	Debt securities	527 777	494 362	505 437	515 097	539 763	552 399	577 083	610 332
85	Loans	394 244	476 843	432 377	559 628	641 431	720 808	832 271	848 482
86	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
87	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
88	Financial derivatives and employee stock options	4 797	4 757	11 654	9 457	7 778	8 232	7 557	5 570
89	Other accounts payable	141 330	148 622	152 676	176 629	189 972	198 666	202 009	206 954
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	310 601	327 494	348 898	370 652	385 975	405 097	423 627	448 048
2	Intermediate consumption	91 792	97 668	104 337	110 505	117 441	124 819	129 042	137 019
3	**Value added, gross**	**218 809**	**229 826**	**244 561**	**260 147**	**268 534**	**280 278**	**294 585**	**311 029**
4	**Value added, net**	**168 108**	**177 278**	**188 383**	**199 145**	**204 387**	**213 398**	**223 169**	**232 895**
	Generation of income account								
5	Compensation of employees, payable	168 062	177 233	188 339	199 094	204 330	213 343	223 076	232 835
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	320 919	335 144	348 074	359 279	375 925	396 162	414 081	421 944
8	Subsidies, payable	40 074	41 832	44 363	47 206	49 873	51 384	53 195	55 577
9	Interest, payable	11 780	11 279	11 390	11 583	8 087	5 564	7 883	7 574
10	**Balance of primary incomes, net**	**592 699**	**603 932**	**641 952**	**660 518**	**666 363**	**712 324**	**779 155**	**795 415**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	478 824	435 507	390 282	331 838	308 162	344 468	419 676	409 864
12	Social contributions, receivable	277 931	293 454	313 517	326 116	331 756	341 082	358 971	379 124
13	Actual social contributions	276 982	292 462	312 486	325 129	330 857	339 848	357 317	377 425
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	11 125	10 869	13 335	7 467	7 124	7 515	8 298	10 010
16	Social benefits other than social transfers in kind, payable	376 221	392 949	416 535	444 297	460 728	473 440	485 542	504 813
17	Social transfers in kind (via market producers), payable	38 751	40 048	42 747	45 513	47 834	48 428	48 919	49 914
18	Other current transfers, payable	240 767	257 932	275 707	290 836	300 802	317 973	324 956	338 300
19	**Disposable income, net**	**742 832**	**691 825**	**664 906**	**588 182**	**547 813**	**609 171**	**750 551**	**744 463**
	Use of disposable income account								
20	Final consumption expenditure	301 810	316 901	337 435	358 014	373 581	389 417	403 646	424 257
21	Individual consumption expenditure	171 318	179 283	190 818	203 604	212 073	219 463	228 347	240 267
22	Collective consumption expenditure	130 492	137 618	146 617	154 410	161 508	169 954	175 299	183 990
23	**Saving, gross**	**491 723**	**427 472**	**383 649**	**291 170**	**238 379**	**286 634**	**418 321**	**398 340**
24	**Saving, net**	**441 022**	**374 924**	**327 471**	**230 168**	**174 232**	**219 754**	**346 905**	**320 206**
	Capital account								
25	Capital transfers, receivable	1 887	2 246	1 880	295	206	91	75	1 583
26	Capital transfers, payable	4 684	3 608	5 108	3 971	4 817	4 846	6 187	6 914
27	Gross capital formation	64 306	75 766	85 388	89 058	94 854	104 051	116 072	126 880
28	Acquisitions less disposals of non-produced non-financial assets	-40	-1 219	221	1 066	138	881	-3 435	626
29	**Net lending (+)/Net borrowing (-)**	**424 660**	**351 563**	**294 812**	**197 370**	**138 776**	**176 947**	**299 572**	**265 503**
30	***Total expenditure***	**1 037 397**	**1 098 394**	**1 176 429**	**1 246 159**	**1 293 409**	**1 349 974**	**1 396 964**	**1 467 735**
31	***Total revenue***	**1 462 057**	**1 449 957**	**1 471 241**	**1 443 529**	**1 432 185**	**1 526 921**	**1 696 536**	**1 733 238**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million NOK

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**425 155**	**354 997**	**292 122**	**194 651**	**133 008**	**175 815**	**298 738**	**253 701**
33	**Total financial assets**	**488 672**	**385 995**	**218 674**	**326 078**	**227 967**	**243 416**	**412 438**	**256 292**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	61 010	-47 584	36 046	-26 409	66 352	14 721	27 224	11 153
36	Debt securities	159 123	346 667	76 543	145 344	44 267	-20 222	-32 772	-18 788
37	Loans	24 676	59 945	-64 077	86 891	24 128	49 305	32 183	17 431
38	Equity and investment fund shares/units	234 260	46 644	167 780	134 905	86 709	157 415	361 588	261 515
39	Insurance pension and standardised guarantees	0	0	0	241	269	-122	-265	-212
40	Financial derivatives and employee stock options	403	-714	8 290	489	-2 131	2 988	-10 751	-894
41	Other accounts receivable	9 200	-18 963	-5 908	-15 383	8 373	39 331	35 231	-13 913
42	**Financial liabilities**	**63 517**	**30 998**	**-73 448**	**131 427**	**94 959**	**67 601**	**113 700**	**2 591**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	..	..	..	..	..	..	..	..
45	Debt securities	51 712	-35 526	-21 244	-4 557	22 016	10 672	17 290	17 333
46	Loans	9 837	55 878	-59 472	113 591	68 892	56 299	92 750	-15 564
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
49	Financial derivatives and employee stock options	-3 425	-151	5 844	-2 485	-962	-483	53	-1 228
50	Other accounts payable	5 393	10 797	1 424	24 878	5 013	1 113	3 607	2 050
	Financial balance sheet								
51	**Financial net worth**	**5 136 684**	**6 493 015**	**7 949 984**	**8 989 991**	**9 138 145**	**10 297 340**	**10 084 303**	**11 929 764**
52	**Financial assets**	**5 803 468**	**7 186 122**	**8 584 428**	**9 751 855**	**9 983 049**	**11 206 416**	**11 097 803**	**12 958 448**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	164 909	117 412	154 227	129 192	194 542	207 797	237 213	248 170
55	Debt securities	1 521 833	1 934 500	2 403 501	2 775 240	2 733 949	2 733 159	2 727 675	2 868 888
56	Loans	541 428	613 180	562 238	657 715	670 157	729 215	760 484	792 122
57	Equity and investment fund shares/units	3 248 865	4 214 579	5 158 500	5 897 573	6 084 057	7 196 302	7 006 170	8 694 094
58	Insurance pension and standardised guarantees	0	0	2 451	2 644	3 481	4 351	3 764	5 178
59	Financial derivatives and employee stock options	3 389	3 321	8 615	11 429	12 069	13 022	6 451	6 587
60	Other accounts receivable	323 044	303 130	294 896	278 062	284 794	322 570	356 046	343 409
61	**Financial liabilities**	**666 784**	**693 107**	**634 444**	**761 864**	**844 904**	**909 076**	**1 013 500**	**1 028 684**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	..	..	..	..	..	..	..	..
64	Debt securities	446 482	401 102	389 833	380 188	392 909	399 784	422 185	442 643
65	Loans	118 058	178 848	123 290	237 624	304 665	362 569	440 292	432 436
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
68	Financial derivatives and employee stock options	4 553	4 628	11 367	9 220	7 494	7 000	6 866	5 189
69	Other accounts payable	97 691	108 529	109 954	134 832	139 836	139 723	144 157	148 416
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	354 298	374 976	394 210	413 101	429 908	452 796	474 910	500 627
2	Intermediate consumption	93 271	99 499	104 684	111 303	114 614	122 374	127 712	135 027
3	**Value added, gross**	**261 027**	**275 477**	**289 526**	**301 798**	**315 294**	**330 422**	**347 198**	**365 600**
4	**Value added, net**	**224 072**	**237 934**	**249 155**	**258 516**	**270 176**	**282 772**	**296 759**	**312 454**
	Generation of income account								
5	Compensation of employees, payable	224 011	237 861	249 085	258 439	270 090	282 682	296 681	312 377
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	9 618	10 484	11 233	12 751	13 886	15 253	15 881	16 424
8	Subsidies, payable	7 052	7 558	7 197	7 873	7 965	8 126	8 997	9 982
9	Interest, payable	10 956	10 464	10 820	10 198	9 363	8 847	9 009	10 657
10	**Balance of primary incomes, net**	**6 732**	**7 012**	**9 999**	**11 011**	**11 212**	**12 736**	**14 728**	**16 912**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	143 775	151 915	158 035	171 217	180 853	187 693	197 697	204 103
12	Social contributions, receivable	2 498	2 636	2 740	2 883	3 021	3 675	3 813	3 817
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	188 923	200 476	213 973	223 999	235 023	249 983	256 540	264 818
16	Social benefits other than social transfers in kind, payable	13 637	14 575	15 410	16 336	17 740	19 934	19 717	19 144
17	Social transfers in kind (via market producers), payable	19 996	21 143	22 918	23 555	24 618	25 582	27 112	28 321
18	Other current transfers, payable	19 571	20 846	23 166	18 667	19 470	20 726	22 060	24 148
19	**Disposable income, net**	**308 718**	**326 616**	**346 019**	**373 958**	**392 750**	**413 271**	**430 844**	**446 191**
	Use of disposable income account								
20	Final consumption expenditure	312 307	331 312	349 576	364 991	381 073	401 675	422 464	444 701
21	Individual consumption expenditure	245 696	261 893	274 763	284 807	298 386	313 114	329 266	346 000
22	Collective consumption expenditure	66 611	69 419	74 813	80 184	82 687	88 561	93 198	98 701
23	**Saving, gross**	**33 366**	**32 847**	**36 814**	**52 249**	**56 795**	**59 246**	**58 819**	**54 636**
24	**Saving, net**	**-3 589**	**-4 696**	**-3 557**	**8 967**	**11 677**	**11 596**	**8 380**	**1 490**
	Capital account								
25	Capital transfers, receivable	0	0	0	0	0	0	0	0
26	Capital transfers, payable	1 558	2 649	2 700	2 617	1 865	1 600	1 555	2 409
27	Gross capital formation	50 771	56 035	59 272	62 932	70 315	69 791	77 862	86 700
28	Acquisitions less disposals of non-produced non-financial assets	-2 232	-1 920	-1 178	-3 296	-2 377	-38	-613	0
29	**Net lending (+)/Net borrowing (-)**	**-16 731**	**-23 917**	**-23 980**	**-10 004**	**-13 008**	**-12 107**	**-19 985**	**-34 473**
30	***Total expenditure***	**438 939**	**469 091**	**494 628**	**509 216**	**534 305**	**560 307**	**590 777**	**629 477**
31	***Total revenue***	**422 208**	**445 174**	**470 648**	**499 212**	**521 297**	**548 200**	**570 792**	**595 004**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million NOK

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-12 414**	**-21 336**	**-24 255**	**-3 065**	**-5 777**	**-12 788**	**-21 444**	**-23 521**
33	**Total financial assets**	**15 207**	**10 411**	**12 122**	**32 561**	**29 088**	**23 785**	**14 158**	**18 210**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	6 320	2 317	-420	12 040	14 940	12 964	2 296	1 406
36	Debt securities	-987	-1 171	2 039	759	1 967	-39	413	721
37	Loans	8 223	5 770	6 363	2 904	-1 995	11 047	1 634	5 968
38	Equity and investment fund shares/units	-452	1 368	514	5 182	5 720	2 793	5 031	2 851
39	Insurance pension and standardised guarantees	-307	2 844	74	140	3 385	-1 676	1 187	140
40	Financial derivatives and employee stock options	-30	0	0	0	0	0	0	0
41	Other accounts receivable	2 440	-717	3 552	11 536	5 071	-1 304	3 597	7 124
42	**Financial liabilities**	**27 621**	**31 747**	**36 377**	**35 626**	**34 865**	**36 573**	**35 602**	**41 731**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	..	..	..	..	..	..	..	..
45	Debt securities	17 161	12 463	21 137	22 431	11 132	5 486	1 727	17 691
46	Loans	8 962	21 828	10 976	12 666	14 661	21 377	33 864	23 925
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
49	Financial derivatives and employee stock options	-104	0	0	0	0	0	0	0
50	Other accounts payable	1 602	-2 544	4 264	529	9 072	9 710	11	115
	Financial balance sheet								
51	**Financial net worth**	**-108 726**	**-113 298**	**-124 592**	**-113 574**	**-109 381**	**-100 723**	**-117 596**	**-100 539**
52	**Financial assets**	**314 054**	**341 402**	**367 746**	**413 654**	**452 253**	**498 766**	**516 304**	**574 932**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	71 581	73 904	73 492	85 540	100 476	113 440	115 738	117 142
55	Debt securities	11 442	10 422	12 676	13 334	15 224	15 257	15 560	16 375
56	Loans	64 765	70 535	76 898	79 802	77 807	88 854	90 488	96 456
57	Equity and investment fund shares/units	70 221	77 838	79 443	88 273	93 935	100 775	118 989	127 063
58	Insurance pension and standardised guarantees	37 693	51 138	64 190	73 855	86 997	104 022	95 728	130 974
59	Financial derivatives and employee stock options	17	18	18	356	322	307	169	166
60	Other accounts receivable	58 335	57 547	61 029	72 494	77 492	76 111	79 632	86 756
61	**Financial liabilities**	**422 780**	**454 700**	**492 338**	**527 228**	**561 634**	**599 489**	**633 900**	**675 471**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	..	..	..	..	..	..	..	..
64	Debt securities	81 547	94 299	116 536	138 280	148 906	154 726	155 803	173 599
65	Loans	276 920	298 747	309 726	322 393	337 054	358 431	392 295	416 265
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
68	Financial derivatives and employee stock options	244	129	287	237	284	1 232	691	381
69	Other accounts payable	64 069	61 525	65 789	66 318	75 390	85 100	85 111	85 226

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/52725*.
Source: Statistics Norway (SN).

Table II. Detailed taxes and social contribution receipts

Million NOK

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**1 235 452**	**1 231 386**	**1 225 761**	**1 204 379**	**1 213 809**	**1 288 424**	**1 410 192**	**1 435 320**
2	**Total tax receipts and actual social contributions**	**1 232 005**	**1 227 758**	**1 221 990**	**1 200 509**	**1 209 889**	**1 283 515**	**1 404 725**	**1 429 804**
3	**Total tax receipts**	**955 023**	**935 296**	**909 504**	**875 380**	**879 032**	**943 667**	**1 047 408**	**1 052 379**
4	**Taxes on production and imports**	**330 537**	**345 628**	**359 307**	**372 030**	**389 811**	**411 415**	**429 962**	**438 368**
5	**Taxes on products**	**312 206**	**325 634**	**336 963**	**348 221**	**364 867**	**382 768**	**399 607**	**406 219**
6	**Value added type taxes**	**223 425**	**234 941**	**243 800**	**255 181**	**269 216**	**283 518**	**296 900**	**307 000**
7	**Taxes and duties on imports, excluding VAT**	**2 418**	**2 882**	**2 980**	**3 068**	**3 150**	**3 139**	**3 125**	**3 247**
8	Import duties	2 418	2 882	2 980	3 068	3 150	3 139	3 125	3 247
9	Taxes on imports, excluding VAT and import duties	0	0	0	0	0	0	0	0
10	Levies on imported agricultural products	0	0	0	0	0	0	0	0
11	Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12	Excise duties	0	0	0	0	0	0	0	0
13	General sales taxes	0	0	0	0	0	0	0	0
14	Taxes on specific services	0	0	0	0	0	0	0	0
15	Profits of import monopolies	0	0	0	0	0	0	0	0
16	**Taxes on products, except VAT, import and export taxes**	**86 363**	**87 811**	**90 183**	**89 972**	**92 501**	**96 111**	**99 582**	**95 972**
17	Excise duties and consumption taxes	54 025	56 340	59 364	59 371	60 928	63 863	68 027	64 994
18	Stamp taxes	0	0	0	0	0	0	0	0
19	Taxes on financial and capital transactions	7 199	7 309	7 644	8 426	8 589	9 245	9 569	10 310
20	Car registration taxes	21 061	20 126	18 650	17 985	17 042	15 886	14 535	13 082
21	Taxes on entertainment	0	3	5	4	33	44	42	38
22	Taxes on lotteries, gambling and betting	144	140	135	138	142	144	136	127
23	Taxes on insurance premiums	0	0	0	0	0	0	0	0
24	Other taxes on specific services	0	0	0	0	1 051	1 828	1 924	1 931
25	General sales or turnover taxes	0	0	0	0	0	0	0	0
26	Profits of fiscal monopolies	3 750	3 716	4 179	3 870	4 507	4 868	5 089	5 168
27	Export duties and monetary compensatory amounts on exports	184	177	206	178	209	233	260	322
28	Other taxes on products n.e.c.	0	0	0	0	0	0	0	0
29	**Other taxes on production**	**18 331**	**19 994**	**22 344**	**23 809**	**24 944**	**28 647**	**30 355**	**32 149**
30	Taxes on land, buildings or other structures	8 023	8 879	9 626	11 177	12 285	13 611	14 205	14 748
31	Taxes on the use of fixed assets	4 305	4 118	4 002	3 492	3 580	3 485	3 327	3 263
32	Total wage bill and payroll taxes	352	375	422	436	449	2 354	2 460	2 510
33	Taxes on international transactions	0	0	0	0	0	0	0	0
34	Business and professional licences	1 910	1 964	1 921	1 924	1 917	1 978	2 022	1 997
35	Taxes on pollution	3 066	3 739	5 267	5 808	5 711	5 863	6 953	7 947
36	Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37	Other taxes on production n.e.c.	675	919	1 106	972	1 002	1 356	1 388	1 684
38	**Current taxes on income and wealth**	**622 599**	**587 422**	**548 317**	**503 055**	**489 015**	**532 161**	**617 373**	**613 967**
39	**Taxes on income**	**596 728**	**560 332**	**521 126**	**476 674**	**461 074**	**503 542**	**588 872**	**585 012**
40	Taxes on individual or household income including holding gains	288 119	304 409	309 592	335 199	332 774	339 077	354 726	370 400
41	Taxes on individual or household income excl. holding gains	288 119	304 409	309 592	335 199	332 774	339 077	354 726	370 400
42	Taxes on individual or household holding gains	0	0	0	0	0	0	0	0
43	Taxes on income or profits of corporations including holding gains	305 929	253 831	208 527	140 381	125 741	161 060	230 073	210 196
44	Taxes on income or profits of corporations excl. holding gains	305 929	253 831	208 527	140 381	125 741	161 060	230 073	210 196
45	Taxes on holding gains of corporations	0	0	0	0	0	0	0	0
46	Other taxes on holding gains	0	0	0	0	0	0	0	0
47	Taxes on holding gains	0	0	0	0	0	0	0	0
48	Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49	Other taxes on income n.e.c.	2 680	2 092	3 007	1 094	2 559	3 405	4 073	4 416
50	**Other current taxes**	**25 871**	**27 090**	**27 191**	**26 381**	**27 941**	**28 619**	**28 501**	**28 955**
51	Current taxes on capital	13 679	14 415	14 209	13 196	14 364	15 747	15 997	16 320
52	Poll taxes	0	0	0	0	0	0	0	0
53	Expenditure taxes	0	0	0	0	0	0	0	0
54	Payments by households for licences	12 088	12 567	12 875	13 074	13 459	12 749	12 380	12 517
55	Taxes on international transactions	0	0	0	0	0	0	0	0
56	Other current taxes n.e.c.	104	108	107	111	118	123	124	118
57	**Capital taxes**	**1 887**	**2 246**	**1 880**	**295**	**206**	**91**	**73**	**44**
58	Taxes on capital transfers	1 887	2 246	1 880	295	206	91	73	44
59	Capital levies	0	0	0	0	0	0	0	0
60	Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
61	**Actual social contributions**	**276 982**	**292 462**	**312 486**	**325 129**	**330 857**	**339 848**	**357 317**	**377 425**
62	Employers' actual social contributions	167 745	177 458	186 012	190 922	193 222	197 813	208 839	221 174
63	Compulsory	167 745	177 458	186 012	190 922	193 222	197 813	208 839	221 174
64	Voluntary	0	0	0	0	0	0	0	0
65	Households' actual social contributions	109 237	115 004	126 474	134 207	137 635	142 035	148 478	156 251
66	Compulsory	109 237	115 004	126 474	134 207	137 635	142 035	148 478	156 251
	of which:								
67	*Employees*	93 196	98 125	107 876	112 662	115 359	119 019	124 520	131 038
68	*Self- and non-employed persons*	16 041 e	16 879 e	18 598 e	21 545 e	22 276 e	23 016 e	23 958 e	25 213 e
69	Voluntary	0	0	0	0	0	0	0	0
70	**Imputed social contributions**	**3 447**	**3 628**	**3 771**	**3 870**	**3 920**	**4 909**	**5 467**	**5 516**
71	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million NOK

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**1 079 561**	**1 066 351**	**1 053 753**	**1 017 528**	**1 016 049**	**1 081 803**	**1 192 801**	**1 210 976**
2	**Total tax receipts and actual social contributions**	**1 078 612**	**1 065 359**	**1 052 722**	**1 016 541**	**1 015 150**	**1 080 569**	**1 191 147**	**1 209 277**
3	Total tax receipts	801 630	772 897	740 236	691 412	684 293	740 721	833 830	831 852
4	Taxes on production and imports	320 919	335 144	348 074	359 279	375 925	396 162	414 081	421 944
5	Taxes on products	312 206	325 634	336 963	348 221	364 867	382 768	399 607	406 219
6	Other taxes on production	8 713	9 510	11 111	11 058	11 058	13 394	14 474	15 725
7	Current taxes on income and wealth	478 824	435 507	390 282	331 838	308 162	344 468	419 676	409 864
8	Taxes on income	461 449	417 366	372 684	316 092	291 796	328 547	404 071	394 071
9	Other current taxes	17 375	18 141	17 598	15 746	16 366	15 921	15 605	15 793
10	Capital taxes	1 887	2 246	1 880	295	206	91	73	44
11	Actual social contributions	276 982	292 462	312 486	325 129	330 857	339 848	357 317	377 425
12	Imputed social contributions	949	992	1 031	987	899	1 234	1 654	1 699
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**155 891**	**165 035**	**172 008**	**186 851**	**197 760**	**206 621**	**217 391**	**224 344**
2	**Total tax receipts and actual social contributions**	**153 393**	**162 399**	**169 268**	**183 968**	**194 739**	**202 946**	**213 578**	**220 527**
3	Total tax receipts	153 393	162 399	169 268	183 968	194 739	202 946	213 578	220 527
4	Taxes on production and imports	9 618	10 484	11 233	12 751	13 886	15 253	15 881	16 424
5	Taxes on products	0	0	0	0	0	0	0	0
6	Other taxes on production	9 618	10 484	11 233	12 751	13 886	15 253	15 881	16 424
7	Current taxes on income and wealth	143 775	151 915	158 035	171 217	180 853	187 693	197 697	204 103
8	Taxes on income	135 279	142 966	148 442	160 582	169 278	174 995	184 801	190 941
9	Other current taxes	8 496	8 949	9 593	10 635	11 575	12 698	12 896	13 162
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	0	0	0	0	0	0	0	0
12	Imputed social contributions	2 498	2 636	2 740	2 883	3 021	3 675	3 813	3 817
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/f4cbe*.
Source: Statistics Norway (SN).

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Table III. Expenditure by function

Million NOK

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**1 283 758**	**1 363 864**	**1 452 653**	**1 533 194**	**1 596 594**	**1 663 422**	**1 735 757**	..
2	General public services	128 856	133 434	140 712	147 369	146 925	151 208	158 504	..
3	Defence	40 255	41 930	45 401	47 926	49 003	56 146	60 572	..
4	Public order and safety	27 279	30 270	32 151	33 381	36 203	38 183	41 444	..
5	Economic affairs	135 193	148 291	161 934	168 757	177 612	186 836	197 216	..
6	Environment protection	22 821	24 593	26 127	27 567	28 884	29 764	31 885	..
7	Housing and community amenities	17 252	19 384	21 675	23 530	25 967	26 100	27 917	..
8	Health	211 446	226 319	242 851	256 230	266 810	277 151	290 772	..
9	Recreation, culture and religion	44 170	47 082	49 115	50 695	54 025	58 039	60 505	..
10	Education	144 814	150 711	160 931	170 103	175 109	183 862	191 776	..
11	Social protection	511 672	541 850	571 756	607 636	636 056	656 133	675 166	..
	of which:								
12	***Compensation of employees***	**392 073**	**415 094**	**437 424**	**457 533**	**474 420**	**496 025**	**519 725**	..
13	*General public services*	34 860	34 795	36 874	39 058	40 468	42 297	44 260	..
14	*Defence*	17 072	17 368	18 891	19 047	19 386	19 883	21 044	..
15	*Public order and safety*	17 828	19 164	20 886	22 156	23 123	24 405	25 483	..
16	*Economic affairs*	19 249	20 614	21 120	22 853	23 664	25 362	26 388	..
17	*Environment protection*	3 644	4 014	4 314	4 565	4 907	5 341	5 747	..
18	*Housing and community amenities*	4 580	5 086	5 454	5 709	5 776	6 018	6 388	..
19	*Health*	107 962	114 787	121 459	128 678	131 956	138 042	145 393	..
20	*Recreation, culture and religion*	13 580	14 071	14 691	15 478	16 033	16 625	17 282	..
21	*Education*	86 090	91 793	95 041	98 133	101 961	105 692	109 673	..
22	*Social protection*	87 208	93 402	98 694	101 856	107 146	112 360	118 067	..
23	***Gross capital formation***	**115 077**	**131 801**	**144 660**	**151 990**	**165 169**	**173 842**	**193 238**	..
24	*General public services*	13 478	14 069	14 530	15 062	16 179	15 367	17 142	..
25	*Defence*	10 256	10 714	11 758	13 554	13 847	19 148	22 732	..
26	*Public order and safety*	1 561	2 678	2 379	2 536	3 304	3 830	5 510	..
27	*Economic affairs*	37 017	45 632	51 245	51 582	54 772	56 799	63 602	..
28	*Environment protection*	6 099	5 377	6 757	7 439	8 058	7 726	8 589	..
29	*Housing and community amenities*	6 874	7 390	8 298	9 749	11 654	9 870	11 030	..
30	*Health*	14 540	18 418	20 822	19 020	21 192	20 112	22 156	..
31	*Recreation, culture and religion*	7 256	7 465	7 489	8 106	9 888	11 685	12 397	..
32	*Education*	14 156	15 865	17 030	20 100	21 012	23 992	24 436	..
33	*Social protection*	3 840	4 193	4 352	4 842	5 263	5 313	5 644	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**1 037 397**	**1 098 394**	**1 176 429**	**1 246 159**	**1 293 409**	**1 349 974**	**1 398 668**	..
2	General public services	239 244	252 711	267 433	279 076	282 416	292 749	301 332	..
3	Defence	40 255	41 930	45 401	47 930	49 003	56 148	60 572	..
4	Public order and safety	23 204	25 735	27 195	28 351	30 680	32 560	35 146	..
5	Economic affairs	97 401	105 046	117 722	122 246	127 369	134 472	142 679	..
6	Environment protection	6 954	7 760	6 885	7 040	6 992	7 859	8 282	..
7	Housing and community amenities	571	655	1 605	1 611	1 929	1 662	1 555	..
8	Health	155 919	166 680	178 973	190 461	196 509	206 624	216 369	..
9	Recreation, culture and religion	21 990	23 692	25 630	27 025	28 443	30 224	31 342	..
10	Education	43 587	42 840	49 861	52 614	56 249	58 410	62 764	..
11	Social protection	408 272	431 345	455 724	489 805	513 819	529 266	538 627	..
	of which:								
12	***Compensation of employees***	**168 062**	**177 233**	**188 339**	**199 094**	**204 330**	**213 343**	**223 071**	..
13	*General public services*	16 832	17 104	18 399	19 854	20 570	21 560	22 368	..
14	*Defence*	17 072	17 368	18 891	19 047	19 386	19 883	21 044	..
15	*Public order and safety*	14 750	15 838	17 376	18 469	19 338	20 448	21 269	..
16	*Economic affairs*	15 773	16 829	17 052	18 694	19 367	20 848	21 506	..
17	*Environment protection*	1 001	1 065	1 093	1 143	1 139	1 171	1 223	..
18	*Housing and community amenities*	0	0	0	0	0	0	0	..
19	*Health*	69 114	73 352	77 852	84 049	84 997	89 076	93 422	..
20	*Recreation, culture and religion*	4 796	4 901	5 114	5 577	5 744	5 954	5 954	..
21	*Education*	15 855	17 436	18 713	18 040	19 097	19 642	20 949	..
22	*Social protection*	12 869	13 340	13 849	14 221	14 692	14 761	15 336	..
23	***Gross capital formation***	**64 306**	**75 766**	**85 388**	**89 058**	**94 854**	**104 051**	**115 970**	..
24	*General public services*	10 746	11 416	12 217	12 836	13 619	13 468	14 691	..
25	*Defence*	10 256	10 714	11 758	13 554	13 847	19 148	22 732	..
26	*Public order and safety*	1 070	2 163	1 685	1 945	2 430	3 087	4 447	..
27	*Economic affairs*	24 237	31 449	37 041	38 755	40 914	43 518	46 553	..
28	*Environment protection*	1 299	333	265	261	272	312	360	..
29	*Housing and community amenities*	1	1	0	0	0	0	0	..
30	*Health*	11 555	14 461	16 419	13 980	14 656	14 098	15 843	..
31	*Recreation, culture and religion*	1 485	1 632	1 646	2 233	2 532	3 379	3 723	..
32	*Education*	2 360	2 331	3 196	4 275	5 310	5 676	6 074	..
33	*Social protection*	1 297	1 266	1 161	1 219	1 274	1 365	1 547	..

Table III. Expenditure by function *(cont.)*

Million NOK

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**438 939**	**469 091**	**494 628**	**509 216**	**534 305**	**560 307**	**590 910**	**..**
2	General public services	43 204	41 851	43 430	42 692	43 661	45 012	46 854	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	4 174	4 617	5 065	5 177	5 656	5 783	6 487	..
5	Economic affairs	46 142	51 347	53 042	54 508	56 320	59 271	66 035	..
6	Environment protection	16 056	17 041	19 440	20 904	22 209	22 417	24 081	..
7	Housing and community amenities	16 755	18 867	21 102	23 033	25 387	25 454	27 441	..
8	Health	62 555	67 381	71 540	69 049	73 820	75 405	79 673	..
9	Recreation, culture and religion	24 780	26 147	27 305	27 450	29 839	32 304	33 752	..
10	Education	103 334	110 199	113 748	120 687	122 948	129 829	134 014	..
11	Social protection	121 939	131 641	139 956	145 716	154 465	164 832	172 573	..
	of which:								
12	***Compensation of employees***	**224 011**	**237 861**	**249 085**	**258 439**	**270 090**	**282 682**	**296 654**	**..**
13	*General public services*	18 028	17 691	18 475	19 204	19 898	20 737	21 892	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	3 078	3 326	3 510	3 687	3 785	3 957	4 214	..
16	*Economic affairs*	3 476	3 785	4 068	4 159	4 297	4 514	4 882	..
17	*Environment protection*	2 643	2 949	3 221	3 422	3 768	4 170	4 524	..
18	*Housing and community amenities*	4 580	5 086	5 454	5 709	5 776	6 018	6 388	..
19	*Health*	38 848	41 435	43 607	44 629	46 959	48 966	51 971	..
20	*Recreation, culture and religion*	8 784	9 170	9 577	9 901	10 289	10 671	11 328	..
21	*Education*	70 235	74 357	76 328	80 093	82 864	86 050	88 724	..
22	*Social protection*	74 339	80 062	84 845	87 635	92 454	97 599	102 731	..
23	***Gross capital formation***	**50 771**	**56 035**	**59 272**	**62 932**	**70 315**	**69 791**	**77 268**	**..**
24	*General public services*	2 732	2 653	2 313	2 226	2 560	1 899	2 451	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	491	515	694	591	874	743	1 063	..
27	*Economic affairs*	12 780	14 183	14 204	12 827	13 858	13 281	17 049	..
28	*Environment protection*	4 800	5 044	6 492	7 178	7 786	7 414	8 229	..
29	*Housing and community amenities*	6 873	7 389	8 298	9 749	11 654	9 870	11 030	..
30	*Health*	2 985	3 957	4 403	5 040	6 536	6 014	6 313	..
31	*Recreation, culture and religion*	5 771	5 833	5 843	5 873	7 356	8 306	8 674	..
32	*Education*	11 796	13 534	13 834	15 825	15 702	18 316	18 362	..
33	*Social protection*	2 543	2 927	3 191	3 623	3 989	3 948	4 097	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/0e20d*.
Source: Statistics Norway (SN).

Table I. General government account (SNA 2008, simplified presentation)

Million PLN

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	211 320	216 702	226 512	233 016	240 642	251 587	267 174	292 296
b	Saving, net	-34 843	-49 005	-36 984	-20 236	-28 497	2 393	29 053	13 453
c	Net lending (+)/Net borrowing (-)	-61 541	-69 576	-62 388	-46 761	-44 460	-29 581	-5 127	-15 883
d	Total revenue	638 897	638 143	667 276	703 862	721 562	791 659	876 072	941 032
	of which:								
e	*Total tax receipts*	325 310	323 335	338 382	357 658	382 250	420 417	464 002	498 263
f	*Actual social contributions*	196 620	204 634	210 121	225 760	238 655	257 530	280 507	305 400
g	Total expenditure	700 438	707 719	729 664	750 622	766 023	821 241	881 199	956 915
	of which:								
h	*Interest*	43 469	41 642	33 637	31 664	31 806	31 166	30 583	31 395
i	*Compensation of employees*	170 398	174 311	181 368	186 983	193 390	203 139	215 185	235 427
j	*Social benefits and transfers in kind*	258 546	272 005	280 359	291 866	319 480	337 460	354 034	395 331
k	*Gross fixed capital formation*	78 990	70 146	80 141	81 599	61 192	75 298	98 745	97 881
l	Total liabilities (consolidated)	1 064 238	1 094 210	1 222 471	1 264 552	1 360 488	1 367 317	1 416 332	1 451 166
m	Financial net worth	-587 818	-639 255	-740 671	-772 506	-818 742	-816 071	-826 897	-835 338
n	Maastricht debt	883 524	931 060	873 909	923 417	1 010 022	1 007 180	1 035 717	1 045 391
o	Gross domestic product	1 623 442	1 646 724	1 711 244	1 801 112	1 863 487	1 989 835	2 121 555	2 287 738
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	303 997	310 546	324 773	335 330	344 024	361 716	387 331	420 655
2	Market output and output for own final use	30 781	30 607	31 290	30 344	29 371	30 836	31 717	31 919
3	Non-market output	273 216	279 939	293 483	304 986	314 653	330 880	355 614	388 736
4	Payments for non-market output	10 259	10 241	12 887	14 205	16 086	16 519	18 188	19 708
5	Non-market output, other	262 957	269 698	280 596	290 781	298 567	314 361	337 426	369 028
6	Market output and payments for non-market output (2 + 4)	41 040	40 848	44 177	44 549	45 457	47 355	49 905	51 627
7	Intermediate consumption	92 677	93 844	98 261	102 314	103 382	110 129	120 157	128 359
8	**Value added, gross**	**211 320**	**216 702**	**226 512**	**233 016**	**240 642**	**251 587**	**267 174**	**292 296**
9	Consumption of fixed capital	37 960	39 322	41 737	42 521	44 091	45 242	48 753	53 526
10	**Value added, net**	**173 360**	**177 380**	**184 775**	**190 496**	**196 551**	**206 345**	**218 421**	**238 770**
	Generation of income account								
11	Compensation of employees, payable	170 398	174 311	181 368	186 983	193 390	203 139	215 185	235 427
12	Other taxes on production, payable	2 002	2 139	2 483	2 630	2 304	2 328	2 358	2 467
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	**Operating surplus, net**	**960**	**930**	**923**	**883**	**857**	**878**	**878**	**876**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	211 623	211 907	221 487	232 778	249 499	274 217	297 993	316 367
16	Subsidies, payable	11 379	11 032	11 278	8 642	9 867	10 056	9 383	12 295
17	Property income, receivable	19 441	17 151	13 310	14 723	11 041	11 871	13 033	13 667
18	Property income, payable	43 469	41 642	33 637	31 664	31 806	31 166	30 583	31 395
19	Interest, payable	43 469	41 642	33 637	31 664	31 806	31 166	30 583	31 395
20	Other property income, payable	..	0	0	0	0	0	0	0
21	**Balance of primary incomes, net**	**177 176**	**177 314**	**190 805**	**208 078**	**219 724**	**245 744**	**271 938**	**287 220**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	113 395	111 176	116 633	124 634	132 472	145 905	165 710	181 571
23	Social contributions, receivable	212 170	221 237	227 207	243 183	256 530	275 628	298 829	324 864
24	Actual social contributions	196 620	204 634	210 121	225 760	238 655	257 530	280 507	305 400
25	Imputed social contributions	15 550 e	16 603 e	17 086 e	17 423 e	17 875 e	18 098 e	18 322 e	19 464 e
26	Other current transfers, receivable	19 913	19 739	23 501	23 854	15 843	21 560	25 195	27 224
27	Current taxes on income and wealth, payable	261	245	204	256	200	240	232	132
28	Social benefits other than social transfers in kind, payable	228 013	239 914	247 541	257 215	284 142	299 932	315 209	352 522
29	Social transfers in kind (via market producers), payable	30 533	32 091	32 818	34 651	35 338	37 528	38 825	42 809
30	Social benefits and transfers in kind (via market producers), payable	258 546	272 005	280 359	291 866	319 480	337 460	354 034	395 331
31	Other current transfers, payable	35 733	36 523	33 970	37 081	34 820	34 384	40 927	42 935
32	**Disposable income, net**	**258 647**	**252 784**	**276 431**	**305 197**	**305 407**	**354 281**	**405 304**	**425 290**
	Use of disposable income account								
33	Final consumption expenditure	293 490	301 789	313 414	325 433	333 904	351 888	376 251	411 837
34	Individual consumption expenditure	158 870	163 669	169 487	177 586	183 057	192 777	206 341	226 490
35	Collective consumption expenditure	134 620	138 120	143 928	147 848	150 847	159 111	169 910	185 347
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..	..
37	**Saving, gross**	**3 117**	**-9 683**	**4 754**	**22 284**	**15 594**	**47 635**	**77 806**	**66 979**
38	**Saving, net**	**-34 843**	**-49 005**	**-36 984**	**-20 236**	**-28 497**	**2 393**	**29 053**	**13 453**
	Capital account								
39	Consumption of fixed capital	37 960	39 322	41 737	42 521	44 091	45 242	48 753	53 526
40	Capital transfers, receivable	21 315	16 085	20 962	20 142	10 720	15 123	25 407	25 712
41	Capital taxes	293	252	263	246	279	295	299	325
42	Other capital transfers and investment grants, receivable	21 022	15 833	20 699	19 896	10 441	14 828	25 108	25 387
43	Capital transfers, payable	10 876	10 573	12 943	10 811	10 505	17 455	9 305	9 455
44	Gross capital formation and acquisitions of non-produced assets	75 097	65 405	75 160	78 377	60 269	74 884	99 035	99 119
45	Gross capital formation	79 569	70 686	81 071	82 712	62 939	77 264	100 866	100 238
46	Gross fixed capital formation	78 990	70 146	80 141	81 599	61 192	75 298	98 745	97 881
47	Changes in inv. and acquisitions less disposals of valuables	579	540	930	1 113	1 747	1 966	2 121	2 357
48	Acquisitions less disposals of non-produced non-financial assets	-4 472	-5 281	-5 911	-4 335	-2 670	-2 380	-1 831	-1 119
49	**Net lending (+)/Net borrowing (-)**	**-61 541**	**-69 576**	**-62 388**	**-46 761**	**-44 460**	**-29 581**	**-5 127**	**-15 883**
50	***Total expenditure***	**700 438**	**707 719**	**729 664**	**750 622**	**766 023**	**821 241**	**881 199**	**956 915**
51	***Total revenue***	**638 897**	**638 143**	**667 276**	**703 862**	**721 562**	**791 659**	**876 072**	**941 032**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million PLN

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-60 970**	**-68 897**	**-62 054**	**-46 267**	**-44 682**	**-30 470**	**-4 352**	**-15 796**
53	**Total financial assets**	**-2 510**	**-19 024**	**13 253**	**-500**	**40 467**	**3 043**	**32 257**	**16 534**
54	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55	Currency and deposits	12 976	-18 710	11 186	-17 145	18 863	-1 551	16 181	8 353
56	Debt securities	500	3 214	-3 877	143	2 390	4 066	831	8 286
57	Loans	486	-1 708	6 015	828	4 523	2 333	8 013	1 817
58	Equity and investment fund shares/units	-17 093	-9 568	3 546	-1 263	-4 589	-4 850	-735	-893
59	Insurance pension and standardised guarantees	19	44	34	-238	-126	-29	509	456
60	Financial derivatives and employee stock options	35	-16	97	35	-262	-340	-260	-284
61	Other accounts receivable	567	7 720	-3 748	17 140	19 668	3 414	7 718	-1 201
62	**Financial liabilities**	**58 460**	**49 873**	**75 307**	**45 767**	**85 149**	**33 513**	**36 609**	**32 330**
63	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
64	Currency and deposits	0	0	391	3 851	-157	193	1 578	444
65	Debt securities	39 374	34 501	-100 845	31 611	70 071	21 634	-1 715	2 604
66	Loans	11 905	12 233	17 130	4 780	-2 475	-674	15 867	9 252
67	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
68	Insurance pension and standardised guarantees	7	34	45	100	22	-23	-23	102
69	Financial derivatives and employee stock options	-19	-5	0	0	0	0	0	0
70	Other accounts payable	7 193	3 110	158 586	5 425	17 688	12 383	20 902	19 928
	Financial balance sheet								
71	**Financial net worth**	**-587 818**	**-639 255**	**-740 671**	**-772 506**	**-818 742**	**-816 071**	**-826 897**	**-835 338**
72	**Financial assets**	**476 420**	**454 955**	**481 800**	**492 046**	**541 746**	**551 246**	**589 435**	**615 828**
73	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
74	Currency and deposits	77 999	58 938	78 720	64 984	90 666	88 328	105 621	109 237
75	Debt securities	3 127	6 384	2 508	2 720	5 506	9 611	10 736	19 010
76	Loans	15 235	14 008	20 424	20 351	26 493	28 492	36 884	38 764
77	Equity and investment fund shares/units	271 781	262 362	266 698	267 415	263 580	264 537	261 474	264 119
78	Insurance pension and standardised guarantees	1 310	1 354	1 388	1 150	1 024	995	1 504	1 960
79	Financial derivatives and employee stock options	4 096	4 088	4 185	4 220	3 958	3 618	3 358	3 074
80	Other accounts receivable	102 872	107 821	107 877	131 206	150 519	155 665	169 858	179 664
81	**Financial liabilities**	**1 064 238**	**1 094 210**	**1 222 471**	**1 264 552**	**1 360 488**	**1 367 317**	**1 416 332**	**1 451 166**
82	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
83	Currency and deposits	0	1	391	4 241	4 084	4 277	5 855	6 299
84	Debt securities	790 416	804 551	747 015	771 756	842 676	842 721	852 422	853 846
85	Loans	157 975	171 025	196 280	202 595	204 949	202 184	219 149	228 014
86	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
87	Insurance pension and standardised guarantees	10	44	89	189	211	188	165	267
88	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
89	Other accounts payable	115 837	118 589	278 696	285 771	308 568	317 947	338 741	362 740
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	133 669	137 549	146 567	152 262	156 471	164 226	173 300	189 857
2	Intermediate consumption	35 841	36 550	39 027	41 978	41 323	44 194	48 089	52 073
3	**Value added, gross**	**97 828**	**100 999**	**107 540**	**110 284**	**115 148**	**120 032**	**125 211**	**137 784**
4	**Value added, net**	**76 018**	**78 602**	**83 314**	**85 790**	**89 827**	**94 016**	**97 284**	**106 839**
	Generation of income account								
5	Compensation of employees, payable	74 672	77 266	81 797	84 256	88 216	92 364	95 603	105 144
6	**Operating surplus, net**	**359**	**349**	**335**	**320**	**310**	**320**	**317**	**313**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	191 996	191 968	200 194	210 887	226 920	250 477	273 637	291 348
8	Subsidies, payable	9 702	9 691	9 878	6 826	7 503	7 220	6 989	11 029
9	Interest, payable	40 139	38 976	31 985	31 060	31 173	30 665	29 998	30 181
10	**Balance of primary incomes, net**	**157 999**	**156 976**	**168 273**	**184 663**	**196 231**	**221 311**	**246 362**	**260 627**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	67 649	64 740	67 060	71 651	75 534	83 705	95 422	105 396
12	Social contributions, receivable	14 589	15 630	16 194	16 505	16 822	16 949	17 077	18 108
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	22 280	23 344	26 392	29 536	24 057	30 117	32 082	35 316
16	Social benefits other than social transfers in kind, payable	22 339	23 508	24 087	24 358	25 819	27 369	27 456	29 247
17	Social transfers in kind (via market producers), payable	725	795	950	598	657	690	725	895
18	Other current transfers, payable	169 050	169 336	156 422	170 902	190 602	195 668	202 999	235 268
19	**Disposable income, net**	**70 969**	**67 734**	**97 325**	**106 965**	**96 145**	**128 896**	**160 333**	**154 879**
	Use of disposable income account								
20	Final consumption expenditure	113 421	117 736	124 179	128 864	132 336	138 713	146 591	163 003
21	Individual consumption expenditure	28 127	29 686	32 252	33 831	34 311	36 047	39 308	44 466
22	Collective consumption expenditure	85 294	88 050	91 927	95 032	98 025	102 666	107 283	118 537
23	**Saving, gross**	**-20 642**	**-27 605**	**-2 629**	**2 595**	**-10 870**	**16 199**	**41 669**	**22 821**
24	**Saving, net**	**-42 452**	**-50 002**	**-26 854**	**-21 899**	**-36 191**	**-9 817**	**13 742**	**-8 124**
	Capital account								
25	Capital transfers, receivable	11 841	7 669	10 665	11 249	10 987	10 443	11 911	12 629
26	Capital transfers, payable	10 420	10 103	12 639	11 511	10 177	55 901	16 513	10 089
27	Gross capital formation	42 292	34 266	37 223	42 236	37 722	42 994	48 007	49 122
28	Acquisitions less disposals of non-produced non-financial assets	-2 316	-3 006	-3 018	-2 014	-96	334	722	1 077
29	**Net lending (+)/Net borrowing (-)**	**-59 197**	**-61 299**	**-38 808**	**-37 888**	**-47 686**	**-72 587**	**-11 662**	**-24 838**
30	***Total expenditure***	**404 010**	**398 584**	**392 257**	**413 054**	**434 475**	**498 880**	**478 620**	**525 560**
31	***Total revenue***	**344 813**	**337 285**	**353 449**	**375 166**	**386 789**	**426 294**	**466 958**	**500 722**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million PLN

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-58 858**	**-60 654**	**-38 435**	**-37 465**	**-48 082**	**-73 168**	**-10 965**	**-24 302**
33	**Total financial assets**	**-3 427**	**-13 859**	**20 979**	**2 838**	**38 177**	**-42 501**	**14 446**	**11 291**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	12 937	-17 890	10 423	-20 166	13 206	-6 461	11 253	7 131
36	Debt securities	492	3 192	-3 869	104	2 447	3 869	242	7 253
37	Loans	2 482	10 035	14 271	5 159	5 584	-36 634	699	1 353
38	Equity and investment fund shares/units	-17 624	-9 190	3 842	-811	-4 822	-5 417	-75	-432
39	Insurance pension and standardised guarantees	15	35	27	-190	-101	-23	407	365
40	Financial derivatives and employee stock options	35	-16	97	35	-262	-340	-260	-284
41	Other accounts receivable	-1 764	-25	-3 812	18 707	22 125	2 505	2 180	-4 095
42	**Financial liabilities**	**55 431**	**46 795**	**59 414**	**40 303**	**86 259**	**30 667**	**25 411**	**35 593**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	1 874	-31	1 457	5 486	1 367	2 043	10 279	7 660
45	Debt securities	42 097	35 036	46 345	31 651	71 512	23 715	-3 177	5 062
46	Loans	7 878	11 876	12 011	3 668	1 133	-1 247	8 649	14 905
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	7	34	45	100	22	-23	-23	102
49	Financial derivatives and employee stock options	-19	-5	0	0	0	0	0	0
50	Other accounts payable	3 594	-115	-444	-602	12 225	6 179	9 683	7 864
	Financial balance sheet								
51	**Financial net worth**	**-621 038**	**-658 449**	**-603 901**	**-629 588**	**-679 335**	**-721 538**	**-738 120**	**-754 588**
52	**Financial assets**	**363 615**	**352 317**	**385 812**	**394 314**	**441 227**	**402 815**	**424 873**	**446 713**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	54 073	35 791	54 711	36 823	56 807	48 948	61 070	63 634
55	Debt securities	3 108	6 300	2 431	2 595	5 438	9 349	9 897	17 150
56	Loans	32 832	43 361	57 970	61 652	68 928	31 992	33 004	34 412
57	Equity and investment fund shares/units	200 869	191 819	196 441	197 446	193 233	193 549	190 856	193 739
58	Insurance pension and standardised guarantees	1 048	1 083	1 110	920	819	796	1 203	1 568
59	Financial derivatives and employee stock options	4 096	4 088	4 185	4 220	3 958	3 618	3 358	3 074
60	Other accounts receivable	67 589	69 875	68 964	90 658	112 044	114 563	125 485	133 136
61	**Financial liabilities**	**984 653**	**1 010 766**	**989 713**	**1 023 902**	**1 120 562**	**1 124 353**	**1 162 993**	**1 201 301**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	9 613	9 577	11 034	16 519	17 884	19 925	30 204	37 864
64	Debt securities	799 227	814 288	769 828	794 570	866 710	868 837	877 088	880 982
65	Loans	93 117	105 622	125 973	131 080	136 414	133 555	143 095	157 681
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	10	44	89	189	211	188	165	267
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	82 686	81 235	82 789	81 544	99 343	101 848	112 441	124 507
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	164 929	167 674	172 956	177 559	181 689	191 401	208 046	224 114
2	Intermediate consumption	55 087	55 644	57 675	58 563	60 204	64 111	70 353	74 394
3	**Value added, gross**	**109 842**	**112 030**	**115 281**	**118 996**	**121 485**	**127 290**	**137 693**	**149 720**
4	**Value added, net**	**94 015**	**95 435**	**98 113**	**101 343**	**103 121**	**108 469**	**117 271**	**127 548**
	Generation of income account								
5	Compensation of employees, payable	92 435	93 739	96 262	99 400	101 603	106 945	115 743	125 926
6	**Operating surplus, net**	**601**	**581**	**588**	**563**	**547**	**557**	**561**	**564**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	19 627	19 939	21 293	21 891	22 579	23 740	24 356	25 019
8	Subsidies, payable	232	273	286	411	420	575	670	709
9	Interest, payable	3 699	2 923	2 247	1 884	1 882	1 747	1 952	2 236
10	**Balance of primary incomes, net**	**19 440**	**20 343**	**22 735**	**23 288**	**23 938**	**25 214**	**25 646**	**25 737**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	45 746	46 436	49 573	52 983	56 938	62 200	70 288	76 175
12	Social contributions, receivable	926	938	861	887	1 012	1 108	1 200	1 305
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	108 950	111 295	114 730	116 350	136 256	147 191	154 505	172 546
16	Social benefits other than social transfers in kind, payable	13 194	13 354	13 675	14 206	34 166	41 406	42 002	51 681
17	Social transfers in kind (via market producers), payable	5 335	5 921	6 107	5 852	5 761	5 099	5 204	5 467
18	Other current transfers, payable	9 806	9 389	10 598	9 722	10 669	11 323	12 435	13 562
19	**Disposable income, net**	**151 960**	**156 136**	**163 508**	**169 453**	**173 187**	**182 893**	**197 125**	**210 441**
	Use of disposable income account								
20	Final consumption expenditure	150 197	153 355	158 226	162 860	166 785	175 348	190 781	205 705
21	Individual consumption expenditure	101 454	103 884	106 825	110 618	114 601	119 537	128 815	139 626
22	Collective consumption expenditure	48 743	49 471	51 401	52 242	52 184	55 811	61 966	66 079
23	**Saving, gross**	**17 590**	**19 376**	**22 451**	**24 247**	**24 766**	**26 366**	**26 766**	**26 908**
24	**Saving, net**	**1 763**	**2 781**	**5 282**	**6 594**	**6 402**	**7 545**	**6 344**	**4 736**
	Capital account								
25	Capital transfers, receivable	14 199	14 050	16 604	16 062	4 911	9 852	19 847	21 165
26	Capital transfers, payable	2 992	3 443	3 222	3 588	2 478	2 798	3 333	4 287
27	Gross capital formation	36 757	35 906	43 538	40 035	24 778	34 098	52 551	50 721
28	Acquisitions less disposals of non-produced non-financial assets	-2 156	-2 275	-2 892	-2 321	-2 574	-2 714	-2 553	-2 196
29	**Net lending (+)/Net borrowing (-)**	**-5 804**	**-3 648**	**-4 814**	**-992**	**4 995**	**2 036**	**-6 718**	**-4 739**
30	***Total expenditure***	**218 462**	**219 565**	**232 100**	**232 845**	**240 480**	**266 446**	**302 734**	**327 924**
31	***Total revenue***	**212 658**	**215 917**	**227 286**	**231 854**	**245 474**	**268 480**	**296 017**	**323 186**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million PLN

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-5 574**	**-3 548**	**-4 784**	**-773**	**4 955**	**2 228**	**-6 514**	**-5 141**
33	**Total financial assets**	**-248**	**796**	**1 610**	**1 378**	**3 240**	**3 086**	**2 974**	**4 203**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	483	-1 459	631	1 993	5 766	960	-257	3 186
36	Debt securities	-45	12	-206	-357	-10	0	27	-7
37	Loans	440	616	906	915	-91	-203	8	493
38	Equity and investment fund shares/units	-213	-664	-668	-85	-135	-65	-294	-239
39	Insurance pension and standardised guarantees	4	9	7	-48	-25	-6	102	91
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	-917	2 282	940	-1 040	-2 265	2 400	3 388	679
42	**Financial liabilities**	**5 326**	**4 344**	**6 394**	**2 151**	**-1 715**	**858**	**9 488**	**9 344**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	152	474	-852	378	150	-421	-279	-353
46	Loans	3 462	1 554	5 355	833	-3 639	553	7 084	7 111
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	1 712	2 316	1 891	940	1 774	726	2 683	2 586
	Financial balance sheet								
51	**Financial net worth**	**25 665**	**21 967**	**17 793**	**20 605**	**24 108**	**25 137**	**18 651**	**15 006**
52	**Financial assets**	**123 296**	**124 507**	**126 029**	**131 756**	**134 552**	**136 337**	**138 274**	**143 656**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	21 983	20 573	21 304	24 428	30 232	31 801	31 789	34 962
55	Debt securities	542	597	392	44	34	31	58	51
56	Loans	2 981	3 585	4 552	6 044	5 951	5 746	5 822	6 329
57	Equity and investment fund shares/units	68 637	67 982	67 324	67 403	67 413	67 422	67 418	67 402
58	Insurance pension and standardised guarantees	262	271	278	230	205	199	301	392
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	28 891	31 499	32 179	33 607	30 717	31 138	32 886	34 520
61	**Financial liabilities**	**97 631**	**102 540**	**108 236**	**111 151**	**110 444**	**111 200**	**119 623**	**128 650**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	5 988	6 597	5 775	6 192	6 563	6 141	5 862	5 509
65	Loans	65 739	67 482	72 620	73 550	70 610	70 714	78 007	85 059
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	25 904	28 461	29 841	31 409	33 271	34 345	35 754	38 082
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	5 399	5 323	5 250	5 509	5 864	6 089	5 985	6 684
2	Intermediate consumption	1 749	1 650	1 559	1 773	1 855	1 824	1 715	1 892
3	**Value added, gross**	**3 650**	**3 673**	**3 691**	**3 736**	**4 009**	**4 265**	**4 270**	**4 792**
4	**Value added, net**	**3 327**	**3 343**	**3 348**	**3 363**	**3 603**	**3 860**	**3 866**	**4 383**
	Generation of income account								
5	Compensation of employees, payable	3 291	3 306	3 309	3 327	3 571	3 830	3 839	4 357
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**-1**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	..	..	..	..	..	..	..	..
8	Subsidies, payable	1 445	1 068	1 113	1 405	1 944	2 261	1 724	557
9	Interest, payable	19	8	11	8	8	8	7	7
10	**Balance of primary incomes, net**	**-263**	**-5**	**-203**	**127**	**-445**	**-781**	**-70**	**856**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	..	..	..	..	..	..	..	..
12	Social contributions, receivable	196 655	204 669	210 152	225 792	238 696	257 571	280 552	305 451
13	Actual social contributions	196 620	204 634	210 121	225 760	238 655	257 530	280 507	305 400
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	71 955	68 831	58 485	65 946	69 018	67 063	67 591	83 860
16	Social benefits other than social transfers in kind, payable	192 480	203 052	209 779	218 651	224 157	231 157	245 751	271 594
17	Social transfers in kind (via market producers), payable	24 473	25 375	25 760	28 202	28 920	31 739	32 896	36 447
18	Other current transfers, payable	40 149	41 529	43 057	44 435	47 037	50 204	54 476	58 603
19	**Disposable income, net**	**35 718**	**28 914**	**15 598**	**28 779**	**36 075**	**42 492**	**47 846**	**59 970**
	Use of disposable income account								
20	Final consumption expenditure	29 872	30 698	31 010	33 710	34 783	37 827	38 879	43 129
21	Individual consumption expenditure	29 289	30 099	30 410	33 136	34 145	37 193	38 218	42 398
22	Collective consumption expenditure	583	599	600	574	638	634	661	731
23	**Saving, gross**	**6 169**	**-1 454**	**-15 068**	**-4 558**	**1 698**	**5 070**	**9 371**	**17 250**
24	**Saving, net**	**5 846**	**-1 784**	**-15 411**	**-4 931**	**1 292**	**4 665**	**8 967**	**16 841**
	Capital account								
25	Capital transfers, receivable	-1 900	-2 005	-2 048	-2 229	-2 363	36 589	4 382	-3 035
26	Capital transfers, payable	289	656	1 341	652	665	517	192	126
27	Gross capital formation	520	514	309	442	439	172	308	395
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
29	**Net lending (+)/Net borrowing (-)**	**3 460**	**-4 629**	**-18 766**	**-7 881**	**-1 769**	**40 970**	**13 253**	**13 694**
30	***Total expenditure***	**264 451**	**277 195**	**286 277**	**298 930**	**308 628**	**321 741**	**340 935**	**374 005**
31	***Total revenue***	**267 911**	**272 566**	**267 511**	**291 050**	**306 859**	**362 711**	**354 187**	**387 698**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million PLN

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**3 462**	**-4 695**	**-18 835**	**-8 029**	**-1 555**	**40 470**	**13 127**	**13 647**
33	**Total financial assets**	**7 223**	**8 104**	**147 473**	**3 173**	**2 795**	**6 602**	**15 016**	**23 590**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	1 431	608	1 198	2 663	1 415	5 800	13 886	5 252
36	Debt securities	2 928	1 019	146 536	814	1 544	1 857	-1 179	3 145
37	Loans	-5	-2	-2	-1	-1	-2	-2	12 735
38	Equity and investment fund shares/units	744	286	372	-367	368	632	-366	-222
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	2 125	6 193	-631	64	-531	-1 685	2 677	2 680
42	**Financial liabilities**	**3 761**	**12 799**	**166 308**	**11 202**	**4 350**	**-33 868**	**1 889**	**9 943**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	2 997	11 160	8 924	5 524	1 000	-39 152	-7 174	0
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	764	1 639	157 384	5 678	3 350	5 284	9 063	9 943
	Financial balance sheet								
51	**Financial net worth**	**7 555**	**-2 773**	**-154 563**	**-163 523**	**-163 515**	**-119 670**	**-107 428**	**-95 756**
52	**Financial assets**	**39 514**	**42 728**	**57 042**	**60 946**	**64 751**	**74 835**	**89 539**	**111 530**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	11 556	12 150	13 348	16 011	17 427	23 227	37 111	42 206
55	Debt securities	14 276	15 821	28 273	29 087	30 631	32 488	31 309	34 454
56	Loans	21	19	17	16	15	13	11	12 749
57	Equity and investment fund shares/units	2 275	2 561	2 933	2 566	2 934	3 566	3 200	2 978
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	11 386	12 177	12 471	13 266	13 744	15 541	17 908	19 143
61	**Financial liabilities**	**31 959**	**45 501**	**211 605**	**224 469**	**228 266**	**194 505**	**196 967**	**207 286**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	19 718	30 878	39 802	45 326	46 326	7 174	0	0
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	12 241	14 623	171 803	179 143	181 940	187 331	196 967	207 286

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/166de*.
Source: Central Statistical Office of Poland via Eurostat.

POLAND

Table II. Detailed taxes and social contribution receipts

Million PLN

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**535 580**	**542 567**	**563 541**	**598 612**	**636 417**	**693 483**	**760 039**	**820 092**
2	**Total tax receipts and actual social contributions**	**521 930**	**527 969**	**548 503**	**583 418**	**620 905**	**677 947**	**744 509**	**803 663**
3	**Total tax receipts**	**325 310**	**323 335**	**338 382**	**357 658**	**382 250**	**420 417**	**464 002**	**498 263**
4	**Taxes on production and imports**	**211 622**	**211 907**	**221 486**	**232 778**	**249 499**	**274 217**	**297 993**	**316 367**
5	**Taxes on products**	**187 260**	**188 060**	**194 993**	**201 896**	**216 141**	**240 112**	**261 464**	**273 814**
6	**Value added type taxes**	**116 265**	**116 607**	**122 671**	**125 895**	**134 623**	**154 694**	**172 264**	**182 147**
7	**Taxes and duties on imports, excluding VAT**	**4 363**	**5 536**	**6 966**	**8 190**	**7 523**	**5 193**	**4 763**	**4 727**
8	Import duties	0	0	0	0	0	0	0	0
9	Taxes on imports, excluding VAT and import duties	4 363	5 536	6 966	8 190	7 523	5 193	4 763	4 727
10	Levies on imported agricultural products	..	..	..	..	..	..	..	..
11	Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12	Excise duties	4 363	5 536	6 966	8 190	7 523	5 193	4 763	4 727
13	General sales taxes	..	..	..	..	..	..	..	..
14	Taxes on specific services	..	..	..	..	..	..	..	..
15	Profits of import monopolies	..	..	..	..	..	..	..	..
16	**Taxes on products, except VAT, import and export taxes**	**66 632**	**65 917**	**65 356**	**67 811**	**73 995**	**80 225**	**84 437**	**86 940**
17	Excise duties and consumption taxes	61 756	60 774	60 170	62 442	68 121	73 763	77 377	79 127
18	Stamp taxes	481	488	500	408	430	461	477	502
19	Taxes on financial and capital transactions	1 502	1 633	1 805	1 777	2 180	2 562	2 749	2 965
20	Car registration taxes	783	836	853	880	838	828	869	915
21	Taxes on entertainment	..	..	..	..	..	..	..	..
22	Taxes on lotteries, gambling and betting	1 301	1 457	1 240	1 323	1 421	1 632	1 900	2 319
23	Taxes on insurance premiums	..	..	..	..	..	..	..	..
24	Other taxes on specific services	..	..	..	..	..	..	..	..
25	General sales or turnover taxes	..	..	..	..	..	..	..	..
26	Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27	Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28	Other taxes on products n.e.c.	809	729	788	981	1 005	978	1 065	1 112
29	**Other taxes on production**	**24 362**	**23 847**	**26 493**	**30 882**	**33 358**	**34 105**	**36 529**	**42 553**
30	Taxes on land, buildings or other structures	13 590	14 458	14 979	15 657	15 937	16 838	17 168	17 765
31	Taxes on the use of fixed assets	929	952	985	1 015	1 057	1 091	1 131	1 168
32	Total wage bill and payroll taxes	4 290	3 998	4 042	4 028	4 173	4 485	4 720	5 928
33	Taxes on international transactions	..	..	..	..	..	..	..	..
34	Business and professional licences	2 471	2 822	3 164	6 156	4 378	4 141	4 306	4 916
35	Taxes on pollution	1 839	882	2 098	2 408	2 085	1 966	3 613	6 591
36	Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37	Other taxes on production n.e.c.	1 243	735	1 225	1 618	5 728	5 584	5 591	6 185
38	**Current taxes on income and wealth**	**113 395**	**111 176**	**116 633**	**124 634**	**132 472**	**145 905**	**165 710**	**181 571**
39	**Taxes on income**	**106 480**	**103 567**	**108 759**	**117 078**	**124 251**	**137 481**	**156 984**	**172 539**
40	Taxes on individual or household income including holding gains	72 516	74 124	78 617	83 861	89 943	98 969	112 503	121 755
41	Taxes on individual or household income excl. holding gains	72 516	74 124	78 617	83 861	89 943	98 969	112 503	121 755
42	Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43	Taxes on income or profits of corporations including holding gains	33 863	29 351	30 040	33 104	34 180	38 360	44 325	50 607
44	Taxes on income or profits of corporations excl. holding gains	33 863	29 351	30 040	33 104	..	..	..	..
45	Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	..	..	..	..	..	..	..	..
48	Taxes on winnings from lottery or gambling	101	92	102	113	128	152	156	177
49	Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
50	**Other current taxes**	**6 915**	**7 609**	**7 874**	**7 556**	**8 221**	**8 424**	**8 726**	**9 032**
51	Current taxes on capital	5 878	6 289	6 444	6 549	6 785	6 945	7 157	7 436
52	Poll taxes	..	..	..	..	..	..	..	..
53	Expenditure taxes	..	..	..	..	..	..	..	..
54	Payments by households for licences	309	295	314	360	514	493	488	473
55	Taxes on international transactions	..	..	..	..	..	..	..	..
56	Other current taxes n.e.c.	728	1 025	1 116	647	922	986	1 081	1 123
57	**Capital taxes**	**293**	**252**	**263**	**246**	**279**	**295**	**299**	**325**
58	Taxes on capital transfers	293	252	263	246	279	295	299	325
59	Capital levies	..	..	..	..	..	..	..	..
60	Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
61	**Actual social contributions**	**196 620**	**204 634**	**210 121**	**225 760**	**238 655**	**257 530**	**280 507**	**305 400**
62	Employers' actual social contributions	78 736	80 311	84 100	88 490	92 828	101 868	109 761	118 629
63	Compulsory	78 736	80 311	84 100	88 490	92 828	101 868	109 761	118 629
64	Voluntary	..	..	..	..	..	..	..	..
65	Households' actual social contributions	117 884	124 323	126 021	137 270	145 827	155 662	170 746	186 771
66	Compulsory	117 884	124 289	125 972	137 221	145 778	155 613	170 701	186 725
	of which:								
67	*Employees*	75 134	83 405	85 896	92 046	98 059	106 822	116 919	127 377
68	*Self- and non-employed persons*	..	..	..	..	..	..	..	..
69	Voluntary	..	34	49	49	49	49	45	46
70	**Imputed social contributions**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
71	Capital transfers for taxes and social cont., unlikely to be collected	1 900	2 005	2 048	2 229	2 363	2 562	2 792	3 035

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million PLN

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**274 233**	**272 338**	**283 448**	**299 043**	**319 276**	**351 131**	**386 136**	**414 852**
2	**Total tax receipts and actual social contributions**	**259 644**	**256 708**	**267 254**	**282 538**	**302 454**	**334 182**	**369 059**	**396 744**
3	Total tax receipts	259 644	256 708	267 254	282 538	302 454	334 182	369 059	396 744
4	Taxes on production and imports	191 995	191 968	200 194	210 887	226 920	250 477	273 637	291 348
5	Taxes on products	184 494	185 103	191 835	198 831	212 693	236 260	257 369	269 432
6	Other taxes on production	7 501	6 865	8 359	12 056	14 227	14 217	16 268	21 916
7	Current taxes on income and wealth	67 649	64 740	67 060	71 651	75 534	83 705	95 422	105 396
8	Taxes on income	67 412	64 522	66 829	71 381	75 236	83 426	95 153	105 141
9	Other current taxes	237	218	231	270	298	279	269	255
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**66 592**	**67 565**	**71 989**	**76 006**	**80 808**	**87 343**	**96 143**	**102 824**
2	**Total tax receipts and actual social contributions**	**65 666**	**66 627**	**71 128**	**75 120**	**79 796**	**86 235**	**94 943**	**101 519**
3	Total tax receipts	65 666	66 627	71 128	75 120	79 796	86 235	94 943	101 519
4	Taxes on production and imports	19 627	19 939	21 292	21 891	22 579	23 740	24 356	25 019
5	Taxes on products	2 766	2 957	3 158	3 065	3 448	3 852	4 095	4 382
6	Other taxes on production	16 861	16 982	18 134	18 826	19 131	19 888	20 261	20 637
7	Current taxes on income and wealth	45 746	46 436	49 573	52 983	56 938	62 200	70 288	76 175
8	Taxes on income	39 068	39 045	41 930	45 697	49 015	54 055	61 831	67 398
9	Other current taxes	6 678	7 391	7 643	7 286	7 923	8 145	8 457	8 777
10	Capital taxes	293	252	263	246	279	295	299	325
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**194 755**	**202 664**	**208 104**	**223 563**	**236 333**	**255 009**	**277 760**	**302 416**
2	**Total tax receipts and actual social contributions**	**196 620**	**204 634**	**210 121**	**225 760**	**238 655**	**257 530**	**280 507**	**305 400**
3	Total tax receipts	..	..	..	..	..	..	..	..
4	Taxes on production and imports	..	..	..	..	..	..	..	..
5	Taxes on products	..	..	..	..	..	..	..	..
6	Other taxes on production	..	..	..	..	..	..	..	..
7	Current taxes on income and wealth	..	..	..	..	..	..	..	..
8	Taxes on income	..	..	..	..	..	..	..	..
9	Other current taxes	..	..	..	..	..	..	..	..
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	196 620	204 634	210 121	225 760	238 655	257 530	280 507	305 400
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	1 900	2 005	2 048	2 229	2 363	2 562	2 792	3 035

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/779c9*.
Source: Central Statistical Office of Poland via Eurostat.

POLAND

Table III. Expenditure by function

Million PLN

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**698 362**	**705 750**	**729 368**	**750 292**	**765 085**	**820 043**	**880 877**	..
2	General public services	93 261	94 577	86 716	88 085	86 913	87 703	92 580	..
3	Defence	23 948	27 459	25 305	27 933	29 383	33 716	34 663	..
4	Public order and safety	36 699	36 995	38 445	39 884	40 585	42 426	44 824	..
5	Economic affairs	85 368	75 674	90 801	88 607	81 179	95 875	106 270	..
6	Environment protection	9 576	10 333	10 635	10 822	7 781	7 731	10 406	..
7	Housing and community amenities	13 096	12 250	12 322	12 728	11 165	11 125	12 552	..
8	Health	75 101	76 807	79 778	84 081	86 196	93 165	101 885	..
9	Recreation, culture and religion	19 664	18 811	20 917	20 272	19 748	23 955	28 310	..
10	Education	87 446	87 319	90 407	94 995	92 472	97 473	106 006	..
11	Social protection	254 203	265 525	274 042	282 886	309 663	326 875	343 381	..
	of which:								
12	***Compensation of employees***	**168 003**	**171 814**	**181 363**	**186 976**	**193 348**	**203 100**	**215 142**	..
13	*General public services*	19 914	20 195	21 076	21 525	22 315	23 927	25 670	..
14	*Defence*	13 777	14 482	14 381	14 694	16 265	17 156	17 965	..
15	*Public order and safety*	27 156	28 437	28 954	29 604	30 432	32 051	32 153	..
16	*Economic affairs*	7 747	7 737	12 680	13 443	14 135	14 939	15 303	..
17	*Environment protection*	955	1 033	1 095	1 216	1 300	1 382	1 461	..
18	*Housing and community amenities*	2 212	2 142	2 104	2 265	1 832	1 866	1 937	..
19	*Health*	21 417	21 541	22 067	22 489	23 548	25 301	28 523	..
20	*Recreation, culture and religion*	4 610	4 833	5 028	5 300	5 697	6 047	6 586	..
21	*Education*	57 756	58 605	60 473	62 401	62 710	64 154	68 247	..
22	*Social protection*	12 459	12 809	13 505	14 038	15 114	16 278	17 296	..
23	***Gross capital formation***	**77 682**	**68 863**	**80 869**	**82 544**	**62 776**	**77 082**	**101 026**	..
24	*General public services*	5 400	5 581	6 362	6 059	4 793	6 143	5 469	..
25	*Defence*	4 685	6 904	3 676	4 363	4 234	7 140	5 994	..
26	*Public order and safety*	2 496	2 084	2 809	3 500	2 806	2 374	4 096	..
27	*Economic affairs*	36 741	28 242	39 402	39 333	30 349	37 360	50 014	..
28	*Environment protection*	5 082	5 293	5 668	5 925	2 343	2 301	4 511	..
29	*Housing and community amenities*	2 146	1 973	2 573	2 099	1 663	1 566	2 431	..
30	*Health*	5 632	5 514	5 499	6 272	4 934	5 505	6 780	..
31	*Recreation, culture and religion*	7 273	6 403	7 287	5 916	4 876	6 860	10 402	..
32	*Education*	7 392	6 088	7 036	8 346	6 006	7 360	10 343	..
33	*Social protection*	835	781	557	732	772	473	986	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**403 817**	**398 427**	**392 105**	**412 833**	**433 697**	**497 873**	**478 544**	..
2	General public services	84 327	87 103	79 090	78 747	79 264	76 961	83 525	..
3	Defence	23 938	27 433	25 328	27 900	29 376	33 710	34 730	..
4	Public order and safety	34 123	34 551	35 735	37 440	38 476	40 078	41 889	..
5	Economic affairs	55 554	42 288	53 448	56 299	56 463	63 565	62 562	..
6	Environment protection	2 637	3 292	3 967	3 240	2 580	2 279	3 339	..
7	Housing and community amenities	3 245	3 710	2 933	3 098	2 182	2 267	2 248	..
8	Health	19 277	20 246	20 821	21 629	21 839	22 991	26 801	..
9	Recreation, culture and religion	4 789	4 665	4 773	5 146	5 845	6 985	6 923	..
10	Education	66 216	65 889	68 975	72 760	70 387	71 615	74 596	..
11	Social protection	109 711	109 250	97 035	106 574	127 286	177 421	141 932	..
	of which:								
12	***Compensation of employees***	**74 672**	**77 266**	**81 797**	**84 256**	**88 197**	**92 350**	**95 585**	..
13	*General public services*	8 588	8 604	8 755	8 770	9 311	9 562	10 041	..
14	*Defence*	13 767	14 471	14 370	14 684	16 260	17 151	17 959	..
15	*Public order and safety*	24 664	25 855	26 352	26 964	27 874	29 348	29 337	..
16	*Economic affairs*	4 615	4 717	7 026	7 570	8 687	9 081	9 157	..
17	*Environment protection*	402	412	410	412	444	463	480	..
18	*Housing and community amenities*	452	466	419	483	13	14	7	..
19	*Health*	6 440	6 403	6 588	6 608	7 023	7 738	8 733	..
20	*Recreation, culture and religion*	853	892	889	914	1 057	1 108	1 232	..
21	*Education*	12 484	13 024	14 232	14 922	14 417	14 631	15 218	..
22	*Social protection*	2 407	2 422	2 756	2 929	3 111	3 255	3 421	..
23	***Gross capital formation***	**42 186**	**34 188**	**37 148**	**42 162**	**37 649**	**42 929**	**48 342**	..
24	*General public services*	2 943	2 950	3 046	2 801	2 460	2 771	3 437	..
25	*Defence*	4 685	6 904	3 676	4 363	4 234	7 140	5 994	..
26	*Public order and safety*	1 255	999	1 427	2 585	2 217	1 675	3 018	..
27	*Economic affairs*	23 020	14 335	19 101	20 874	19 855	22 029	24 669	..
28	*Environment protection*	1 526	1 693	1 622	1 456	1 025	909	1 021	..
29	*Housing and community amenities*	334	379	494	419	372	314	222	..
30	*Health*	2 470	2 319	2 572	3 055	2 688	2 923	3 231	..
31	*Recreation, culture and religion*	1 361	1 168	1 058	1 052	1 558	1 631	1 897	..
32	*Education*	4 565	3 401	4 140	5 549	3 230	3 520	4 828	..
33	*Social protection*	27	40	12	9	9	14	25	..

Table III. Expenditure by function *(cont.)*

Million PLN

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**216 579**	**217 753**	**231 956**	**232 737**	**240 319**	**266 256**	**302 581**	..
2	General public services	23 157	23 085	24 112	24 307	23 972	26 094	26 675	..
3	Defence	51	55	55	48	29	28	46	..
4	Public order and safety	4 569	4 536	4 889	4 493	4 397	4 734	5 481	..
5	Economic affairs	33 396	34 063	40 549	38 526	28 794	34 882	47 650	..
6	Environment protection	7 366	7 206	7 800	8 288	5 456	5 867	8 576	..
7	Housing and community amenities	10 844	9 586	10 106	10 393	9 533	9 656	11 348	..
8	Health	33 151	33 955	35 132	36 646	37 470	40 207	45 224	..
9	Recreation, culture and religion	15 064	14 713	16 336	15 621	14 819	17 660	22 156	..
10	Education	60 935	61 491	63 094	64 842	66 200	70 153	76 533	..
11	Social protection	28 046	29 063	29 882	29 571	49 651	56 976	58 892	..
	of which:								
12	***Compensation of employees***	**90 040**	**91 242**	**96 257**	**99 393**	**101 580**	**106 920**	**115 718**	..
13	*General public services*	11 326	11 591	12 321	12 756	13 004	14 365	15 629	..
14	*Defence*	10	11	11	10	5	5	6	..
15	*Public order and safety*	2 492	2 582	2 602	2 640	2 558	2 703	2 817	..
16	*Economic affairs*	3 132	3 020	5 654	5 873	5 449	5 858	6 146	..
17	*Environment protection*	553	621	685	804	855	919	981	..
18	*Housing and community amenities*	1 760	1 676	1 685	1 782	1 819	1 851	1 930	..
19	*Health*	14 611	14 767	15 105	15 502	16 123	17 151	19 363	..
20	*Recreation, culture and religion*	3 757	3 941	4 139	4 386	4 640	4 939	5 354	..
21	*Education*	45 272	45 581	46 241	47 478	48 293	49 523	53 029	..
22	*Social protection*	7 127	7 452	7 814	8 162	8 834	9 606	10 464	..
23	***Gross capital formation***	**34 976**	**34 161**	**43 412**	**39 940**	**24 688**	**33 981**	**52 377**	..
24	*General public services*	2 457	2 631	3 316	3 258	2 333	3 372	2 032	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	1 241	1 085	1 381	915	590	699	1 078	..
27	*Economic affairs*	13 721	13 907	20 301	18 459	10 493	15 330	25 345	..
28	*Environment protection*	3 556	3 600	4 046	4 469	1 318	1 392	3 490	..
29	*Housing and community amenities*	1 812	1 594	2 079	1 680	1 290	1 251	2 209	..
30	*Health*	3 097	3 103	2 852	3 139	2 183	2 518	3 485	..
31	*Recreation, culture and religion*	5 912	5 235	6 230	4 864	3 318	5 228	8 505	..
32	*Education*	2 827	2 687	2 896	2 797	2 776	3 840	5 515	..
33	*Social protection*	353	319	310	360	387	351	718	..
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**264 451**	**277 195**	**286 277**	**298 930**	**308 628**	**321 741**	**340 935**	..
2	General public services	19	8	11	8	8	8	7	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	0	0	0	0	0	0	0	..
5	Economic affairs	1 445	1 068	1 113	1 405	1 944	2 261	1 724	..
6	Environment protection	0	0	0	0	0	0	0	..
7	Housing and community amenities	0	0	0	0	0	0	0	..
8	Health	62 060	64 231	65 514	69 833	73 190	78 999	83 994	..
9	Recreation, culture and religion	0	0	0	0	0	0	0	..
10	Education	0	0	0	0	0	0	0	..
11	Social protection	200 927	211 888	219 638	227 685	233 486	240 473	255 210	..
	of which:								
12	***Compensation of employees***	**3 291**	**3 306**	**3 309**	**3 327**	**3 571**	**3 830**	**3 839**	..
13	*General public services*	0	0	0	0	0	0	0	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	0	0	0	0	0	0	0	..
16	*Economic affairs*	0	0	0	0	0	0	0	..
17	*Environment protection*	0	0	0	0	0	0	0	..
18	*Housing and community amenities*	0	0	0	0	0	0	0	..
19	*Health*	366	371	374	380	403	413	428	..
20	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
21	*Education*	0	0	0	0	0	0	0	..
22	*Social protection*	2 925	2 935	2 935	2 947	3 168	3 418	3 411	..
23	***Gross capital formation***	**520**	**514**	**309**	**442**	**439**	**172**	**307**	..
24	*General public services*	0	0	0	0	0	0	0	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	0	0	0	0	0	0	0	..
27	*Economic affairs*	0	0	0	0	0	0	0	..
28	*Environment protection*	0	0	0	0	0	0	0	..
29	*Housing and community amenities*	0	0	0	0	0	0	0	..
30	*Health*	65	92	74	78	63	63	64	..
31	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
32	*Education*	0	0	0	0	0	0	0	..
33	*Social protection*	455	422	235	364	376	109	243	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/5e0b4*.
Source: Central Statistical Office of Poland via Eurostat.

PORTUGAL

Table I. General government account (SNA 2008, simplified presentation)

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	24 550	25 953	25 269	25 349	25 810	26 384	27 275	28 299
b	Saving, net	-12 142	-9 728	-8 352	-6 796	-6 011	-3 221	-919	212
c	Net lending (+)/Net borrowing (-)	-10 400	-8 703	-12 730	-7 995	-3 609	-5 792	-716	177
d	Total revenue	71 877	76 409	76 800	78 712	80 007	83 105	88 006	91 161
	of which:								
e	*Total tax receipts*	38 518	42 630	43 429	45 448	46 270	48 568	51 621	52 915
f	*Actual social contributions*	14 621	15 139	15 576	16 182	16 914	17 955	19 131	20 550
g	Total expenditure	82 278	85 112	89 530	86 707	83 616	88 897	88 722	90 984
	of which:								
h	*Interest*	8 203	8 236	8 445	8 239	7 739	7 399	6 903	6 331
i	*Compensation of employees*	19 654	21 283	20 481	20 316	20 895	21 386	22 030	22 905
j	*Social benefits and transfers in kind*	33 399	35 132	34 455	35 033	35 483	36 013	37 248	38 745
k	*Gross fixed capital formation*	4 158	3 701	3 446	4 045	2 875	3 496	3 790	4 015
l	Total liabilities (consolidated)	234 545	243 433	264 343	269 881	272 331	284 360	282 743	291 696
m	Financial net worth	-152 802	-167 904	-186 772	-195 180	-191 429	-208 586	-208 870	-212 382
n	Maastricht debt	217 160	224 078	230 059	235 746	245 245	247 174	249 263	249 985
o	Gross domestic product	168 296	170 492	173 054	179 713	186 490	195 947	205 184	213 301 p
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	34 171	35 490	35 064	35 353	36 158	36 956	38 122	39 448
2	Market output and output for own final use	5 619	5 581	5 259	5 427	5 513	5 586	5 782	6 098
3	Non-market output	28 552	29 909	29 804	29 926	30 645	31 370	32 340	33 350
4	Payments for non-market output	1 122	1 115	1 314	1 242	1 270	1 241	1 301	1 327
5	Non-market output, other	27 430	28 794	28 490	28 684	29 375	30 129	31 040	32 023
6	Market output and payments for non-market output (2 + 4)	6 741	6 696	6 574	6 669	6 783	6 827	7 082	7 425
7	Intermediate consumption	9 620	9 537	9 795	10 005	10 348	10 572	10 847	11 149
8	**Value added, gross**	**24 550**	**25 953**	**25 269**	**25 349**	**25 810**	**26 384**	**27 275**	**28 299**
9	Consumption of fixed capital	5 141	4 981	4 995	5 126	5 123	5 236	5 468	5 541
10	**Value added, net**	**19 409**	**20 972**	**20 274**	**20 223**	**20 687**	**21 147**	**21 807**	**22 757**
	Generation of income account								
11	Compensation of employees, payable	19 654	21 283	20 481	20 316	20 895	21 386	22 030	22 905
12	Other taxes on production, payable	0	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	551	574	479	336	393	301	302	317
14	**Operating surplus, net**	**306**	**264**	**271**	**243**	**185**	**63**	**80**	**169**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	23 258	23 365	24 633	26 173	27 472	29 155	30 942	32 066
16	Subsidies, payable	1 018	976	1 181	1 037	926	823	799	853
17	Property income, receivable	1 908	2 133	1 751	1 313	1 310	1 254	1 457	1 847
18	Property income, payable	8 219	8 249	8 458	8 254	7 754	7 415	6 918	6 343
19	Interest, payable	8 203	8 236	8 445	8 239	7 739	7 399	6 903	6 331
20	Other property income, payable	16	13	13	14	15	16	16	12
21	**Balance of primary incomes, net**	**16 235**	**16 538**	**17 016**	**18 439**	**20 285**	**22 233**	**24 762**	**26 886**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	15 001	19 263	18 796	19 274	18 797	19 414	20 679	20 849
23	Social contributions, receivable	19 143	20 450	20 458	20 784	21 610	22 693	23 860	25 274
24	Actual social contributions	14 621	15 139	15 576	16 182	16 914	17 955	19 131	20 550
25	Imputed social contributions	4 521 e	5 311 e	4 882 e	4 602 e	4 696 e	4 738 e	4 728 e	4 725 e
26	Other current transfers, receivable	2 598	2 451	2 886	2 777	2 605	2 744	2 706	2 707
27	Current taxes on income and wealth, payable	17	23	18	17	29	58	40	37
28	Social benefits other than social transfers in kind, payable	29 971	31 792	31 106	31 638	32 058	32 468	33 453	34 760
29	Social transfers in kind (via market producers), payable	3 428	3 340	3 349	3 396	3 424	3 544	3 795	3 985
30	Social benefits and transfers in kind (via market producers), payable	33 399	35 132	34 455	35 033	35 483	36 013	37 248	38 745
31	Other current transfers, payable	4 273	4 481	4 545	4 335	4 423	4 105	4 597	4 701
32	**Disposable income, net**	**18 716**	**22 406**	**23 487**	**25 284**	**26 789**	**30 452**	**33 916**	**36 220**
	Use of disposable income account								
33	Final consumption expenditure	30 858	32 135	31 839	32 080	32 800	33 673	34 834	36 008
34	Individual consumption expenditure	16 650	17 095	16 745	17 161	17 652	18 265	19 182	20 195
35	Collective consumption expenditure	14 208	15 039	15 094	14 919	15 148	15 408	15 652	15 813
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	**Saving, gross**	**-7 001**	**-4 747**	**-3 358**	**-1 670**	**-888**	**2 016**	**4 549**	**5 753**
38	**Saving, net**	**-12 142**	**-9 728**	**-8 352**	**-6 796**	**-6 011**	**-3 221**	**-919**	**212**
	Capital account								
39	Consumption of fixed capital	5 141	4 981	4 995	5 126	5 123	5 236	5 468	5 541
40	Capital transfers, receivable	2 678	1 476	1 224	1 386	1 037	718	978	676
41	Capital taxes	258	2	0	0	0	0	0	0
42	Other capital transfers and investment grants, receivable	2 420	1 474	1 224	1 386	1 037	718	978	676
43	Capital transfers, payable	1 765	1 583	7 069	3 481	874	5 041	2 392	2 364
44	Gross capital formation and acquisitions of non-produced assets	4 313	3 848	3 527	4 230	2 884	3 484	3 852	3 888
45	Gross capital formation	4 303	3 743	3 446	4 145	2 864	3 496	3 818	4 031
46	Gross fixed capital formation	4 158	3 701	3 446	4 045	2 875	3 496	3 790	4 015
47	Changes in inv. and acquisitions less disposals of valuables	145	42	0	100	-11	-1	28	17
48	Acquisitions less disposals of non-produced non-financial assets	9	105	81	84	19	-11	34	-143
49	**Net lending (+)/Net borrowing (-)**	**-10 400**	**-8 703**	**-12 730**	**-7 995**	**-3 609**	**-5 792**	**-716**	**177**
50	***Total expenditure***	**82 278**	**85 112**	**89 530**	**86 707**	**83 616**	**88 897**	**88 722**	**90 984**
51	***Total revenue***	**71 877**	**76 409**	**76 800**	**78 712**	**80 007**	**83 105**	**88 006**	**91 161**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-10 400**	**-8 703**	**-12 730**	**-7 995**	**-3 609**	**-5 792**	**-716**	**177**
53	**Total financial assets**	**1 789**	**-2 252**	**-6 431**	**-4 129**	**5 078**	**-3 245**	**-149**	**1 023**
54	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55	Currency and deposits	1 535	1 210	-5	-3 117	4 500	-2 602	-1 525	-2 164
56	Debt securities	6 185	-313	-4 698	-911	49	-576	585	2 320
57	Loans	1 192	-78	-253	82	32	16	58	112
58	Equity and investment fund shares/units	-3 817	-1 089	-2 072	-264	-90	202	667	708
59	Insurance pension and standardised guarantees	-1	0	-1	0	1	-3	-16	-2
60	Financial derivatives and employee stock options	-188	-23	112	-291	-483	-248	-282	23
61	Other accounts receivable	-3 117	-1 959	484	372	1 070	-34	364	25
62	**Financial liabilities**	**12 189**	**6 450**	**6 298**	**3 866**	**8 686**	**2 547**	**567**	**846**
63	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
64	Currency and deposits	-1 356	1 223	4 918	3 970	3 964	2 668	1 382	949
65	Debt securities	-7 928	-2 783	-1 860	11 153	11 198	10 302	7 409	3 378
66	Loans	24 564	8 836	3 713	-9 344	-6 087	-10 578	-6 524	-2 746
67	Equity and investment fund shares/units	351	-340	12	-152	0	476	0	0
68	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
69	Financial derivatives and employee stock options	32	18	-6	0	-28	-225	-632	-1
70	Other accounts payable	-3 474	-503	-478	-1 760	-361	-96	-1 068	-734
	Financial balance sheet								
71	**Financial net worth**	**-152 802**	**-167 904**	**-186 772**	**-195 180**	**-191 429**	**-208 586**	**-208 870**	**-212 382**
72	**Financial assets**	**81 744**	**75 529**	**77 571**	**74 701**	**80 902**	**75 774**	**73 873**	**79 314**
73	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
74	Currency and deposits	20 145	21 346	21 270	18 207	22 520	19 887	16 645	14 508
75	Debt securities	9 244	8 734	4 284	3 284	3 361	2 688	3 241	5 626
76	Loans	5 512	5 471	5 244	5 089	5 235	5 149	5 064	5 171
77	Equity and investment fund shares/units	34 400	29 878	34 868	34 568	35 519	35 467	35 874	40 718
78	Insurance pension and standardised guarantees	19	69	68	68	69	66	59	57
79	Financial derivatives and employee stock options	397	-27	1 295	2 538	2 194	549	436	655
80	Other accounts receivable	12 027	10 058	10 542	10 947	12 002	11 967	12 554	12 579
81	**Financial liabilities**	**234 545**	**243 433**	**264 343**	**269 881**	**272 331**	**284 360**	**282 743**	**291 696**
82	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
83	Currency and deposits	13 688	14 749	19 350	23 320	27 284	29 952	31 334	32 283
84	Debt securities	111 491	112 037	123 596	135 189	139 905	160 276	167 729	179 157
85	Loans	87 722	95 935	101 234	93 650	87 772	76 449	69 700	67 092
86	Equity and investment fund shares/units	2 249	1 910	1 936	1 842	1 990	2 276	95	95
87	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
88	Financial derivatives and employee stock options	1 200	1 017	1 537	1 311	1 214	1 504	886	870
89	Other accounts payable	18 196	17 785	16 689	14 569	14 166	13 903	13 001	12 199
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	25 207	26 260	26 178	26 349	26 960	27 459	28 191	29 182
2	Intermediate consumption	6 724	6 666	6 988	7 145	7 320	7 349	7 537	7 730
3	**Value added, gross**	**18 483**	**19 594**	**19 190**	**19 204**	**19 640**	**20 110**	**20 654**	**21 452**
4	**Value added, net**	**15 437**	**16 690**	**16 280**	**16 249**	**16 709**	**17 158**	**17 616**	**18 306**
	Generation of income account								
5	Compensation of employees, payable	15 875	17 169	16 621	16 507	16 989	17 378	17 821	18 499
6	**Operating surplus, net**	**0**	**3**	**3**	**3**	**35**	**22**	**21**	**35**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	19 901	19 723	20 636	21 965	23 327	24 810	26 278	27 276
8	Subsidies, payable	704	694	944	839	756	664	567	653
9	Interest, payable	8 296	8 274	8 518	8 407	8 007	7 694	7 197	6 606
10	**Balance of primary incomes, net**	**12 209**	**12 345**	**12 456**	**13 641**	**15 519**	**17 333**	**19 549**	**21 406**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	13 733	17 765	17 406	17 811	17 320	17 987	19 137	19 221
12	Social contributions, receivable	5 422	6 404	6 280	6 043	6 151	6 182	6 180	6 097
13	Actual social contributions	1 556	1 876	2 056	2 064	2 094	2 095	2 116	2 052
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	2 521	2 677	2 971	3 394	3 242	3 197	3 314	3 434
16	Social benefits other than social transfers in kind, payable	8 945	9 976	9 980	10 968	11 099	11 187	11 349	11 447
17	Social transfers in kind (via market producers), payable	3 035	2 903	2 910	2 982	2 978	3 057	3 262	3 351
18	Other current transfers, payable	12 786	14 093	13 475	12 921	13 235	12 946	12 959	13 647
19	**Disposable income, net**	**12 151**	**15 114**	**15 652**	**16 996**	**17 888**	**20 532**	**23 858**	**25 055**
	Use of disposable income account								
20	Final consumption expenditure	23 315	24 234	24 215	24 535	25 078	25 586	26 391	27 303
21	Individual consumption expenditure	14 242	14 459	14 272	14 648	15 014	15 575	16 328	17 188
22	Collective consumption expenditure	9 073	9 775	9 943	9 887	10 065	10 010	10 064	10 116
23	**Saving, gross**	**-8 118**	**-6 216**	**-5 652**	**-4 583**	**-4 260**	**-2 102**	**504**	**898**
24	**Saving, net**	**-11 163**	**-9 120**	**-8 562**	**-7 538**	**-7 191**	**-5 054**	**-2 534**	**-2 249**
	Capital account								
25	Capital transfers, receivable	1 672	588	538	693	619	402	553	367
26	Capital transfers, payable	2 287	1 880	7 152	3 605	959	5 082	2 356	2 608
27	Gross capital formation	2 584	1 837	1 908	2 414	1 438	1 597	1 976	2 054
28	Acquisitions less disposals of non-produced non-financial assets	239	24	18	-9	-12	-27	-25	-14
29	**Net lending (+)/Net borrowing (-)**	**-11 555**	**-9 369**	**-14 192**	**-9 900**	**-6 025**	**-8 352**	**-3 250**	**-3 383**
30	***Total expenditure***	**61 478**	**63 524**	**68 521**	**65 783**	**62 778**	**66 961**	**65 014**	**66 590**
31	***Total revenue***	**49 922**	**54 155**	**54 329**	**55 883**	**56 753**	**58 609**	**61 764**	**63 207**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-11 555**	**-9 369**	**-14 192**	**-9 900**	**-6 025**	**-8 352**	**-3 250**	**-3 383**
33	**Total financial assets**	**3 269**	**-1 639**	**-5 191**	**-4 648**	**4 103**	**-3 844**	**-1 463**	**-2 661**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	2 574	323	-426	-4 362	4 001	-2 424	-815	-2 367
36	Debt securities	5 086	166	-3 354	-572	-165	-1 067	-214	-82
37	Loans	1 953	846	-65	322	-141	-24	-188	-33
38	Equity and investment fund shares/units	-3 069	-1 276	-1 453	72	-139	-50	-36	-18
39	Insurance pension and standardised guarantees	-1	0	-1	0	1	-3	-16	-2
40	Financial derivatives and employee stock options	-249	56	26	-413	-539	-127	-471	-91
41	Other accounts receivable	-3 026	-1 753	81	305	1 084	-150	277	-70
42	**Financial liabilities**	**14 824**	**7 730**	**9 002**	**5 252**	**10 128**	**4 508**	**1 787**	**722**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	-117	872	4 533	4 527	5 019	4 820	3 640	1 440
45	Debt securities	-7 771	-2 046	197	10 527	10 809	9 955	6 353	2 124
46	Loans	26 020	9 406	4 207	-8 542	-5 450	-9 928	-6 378	-2 150
47	Equity and investment fund shares/units	351	-340	12	-152	0	476	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	32	18	-6	0	-28	-136	-632	-1
50	Other accounts payable	-3 691	-179	59	-1 108	-222	-680	-1 195	-692
	Financial balance sheet								
51	**Financial net worth**	**-155 141**	**-171 826**	**-193 800**	**-204 483**	**-202 382**	**-223 425**	**-225 982**	**-233 995**
52	**Financial assets**	**72 849**	**66 945**	**69 855**	**66 363**	**71 623**	**65 674**	**62 716**	**63 719**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	17 804	18 126	17 612	13 298	17 173	14 793	12 259	9 916
55	Debt securities	6 109	6 253	2 915	2 221	2 049	991	748	662
56	Loans	6 622	7 561	7 514	7 600	7 573	7 447	7 116	7 078
57	Equity and investment fund shares/units	31 724	26 569	31 939	31 826	32 675	32 122	31 859	35 209
58	Insurance pension and standardised guarantees	19	69	68	68	69	66	59	57
59	Financial derivatives and employee stock options	398	-42	1 316	2 522	2 186	507	427	618
60	Other accounts receivable	10 173	8 410	8 491	8 829	9 898	9 748	10 248	10 178
61	**Financial liabilities**	**227 990**	**238 771**	**263 655**	**270 846**	**274 005**	**289 099**	**288 698**	**297 715**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	15 149	15 841	20 015	24 543	29 562	34 382	38 022	39 461
64	Debt securities	117 030	118 544	133 168	144 056	147 813	168 456	174 658	184 968
65	Loans	78 732	87 388	93 131	86 417	81 034	70 372	63 796	61 768
66	Equity and investment fund shares/units	2 260	1 922	1 950	1 857	2 004	2 291	109	109
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	1 200	1 017	1 537	1 311	1 214	1 504	886	870
69	Other accounts payable	13 619	14 059	13 854	12 661	12 378	12 093	11 227	10 538
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	8 573	8 822	8 494	8 649	8 846	9 128	9 557	9 873
2	Intermediate consumption	2 797	2 782	2 728	2 789	2 962	3 150	3 247	3 347
3	**Value added, gross**	**5 776**	**6 040**	**5 766**	**5 860**	**5 884**	**5 977**	**6 311**	**6 526**
4	**Value added, net**	**3 727**	**4 005**	**3 723**	**3 732**	**3 732**	**3 735**	**3 923**	**4 175**
	Generation of income account								
5	Compensation of employees, payable	3 526	3 836	3 589	3 567	3 660	3 753	3 940	4 130
6	**Operating surplus, net**	**306**	**261**	**268**	**240**	**150**	**41**	**59**	**134**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	2 294	2 495	2 847	3 030	3 145	3 307	3 599	3 689
8	Subsidies, payable	146	127	113	123	114	109	165	120
9	Interest, payable	163	196	202	213	179	180	169	155
10	**Balance of primary incomes, net**	**2 707**	**2 842**	**3 183**	**3 287**	**3 356**	**3 410**	**3 682**	**3 903**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	1 268	1 498	1 389	1 463	1 478	1 427	1 541	1 628
12	Social contributions, receivable	639	758	632	610	619	628	631	645
13	Actual social contributions	9	10	17	19	11	10	0	0
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	2 966	3 140	2 939	2 971	3 108	3 410	3 338	3 412
16	Social benefits other than social transfers in kind, payable	964	1 060	922	901	926	940	955	995
17	Social transfers in kind (via market producers), payable	301	347	338	309	341	363	380	508
18	Other current transfers, payable	791	678	634	664	661	670	705	787
19	**Disposable income, net**	**5 812**	**6 487**	**6 574**	**6 753**	**6 955**	**7 241**	**7 505**	**7 778**
	Use of disposable income account								
20	Final consumption expenditure	7 089	7 429	7 158	7 117	7 294	7 623	7 948	8 218
21	Individual consumption expenditure	2 249	2 476	2 305	2 347	2 473	2 503	2 638	2 815
22	Collective consumption expenditure	4 840	4 953	4 853	4 769	4 821	5 120	5 310	5 403
23	**Saving, gross**	**772**	**1 092**	**1 459**	**1 765**	**1 812**	**1 860**	**1 944**	**1 911**
24	**Saving, net**	**-1 277**	**-943**	**-584**	**-363**	**-339**	**-382**	**-443**	**-440**
	Capital account								
25	Capital transfers, receivable	1 832	1 373	971	1 003	743	666	796	848
26	Capital transfers, payable	307	183	200	185	245	316	422	302
27	Gross capital formation	1 690	1 886	1 515	1 716	1 433	1 878	1 773	1 997
28	Acquisitions less disposals of non-produced non-financial assets	-233	77	60	92	30	16	45	-129
29	**Net lending (+)/Net borrowing (-)**	**841**	**318**	**655**	**776**	**847**	**317**	**499**	**589**
30	***Total expenditure***	**10 480**	**11 199**	**10 328**	**10 584**	**10 586**	**11 415**	**11 844**	**12 253**
31	***Total revenue***	**11 321**	**11 517**	**10 983**	**11 361**	**11 433**	**11 731**	**12 343**	**12 842**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**841**	**318**	**655**	**776**	**847**	**317**	**499**	**589**
33	**Total financial assets**	**108**	**18**	**110**	**406**	**431**	**247**	**296**	**455**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	80	96	100	389	434	263	299	463
36	Debt securities	0	-2	0	0	0	0	0	0
37	Loans	10	1	-2	5	-2	0	-5	0
38	Equity and investment fund shares/units	5	-83	3	0	-10	-20	-3	-11
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	13	7	8	11	8	4	5	3
41	Other accounts receivable	0	0	0	0	0	0	0	0
42	**Financial liabilities**	**-733**	**-301**	**-545**	**-371**	**-416**	**-69**	**-203**	**-133**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	-41	-191	279	541	411	453	292	502
46	Loans	-684	357	-308	-557	-811	-689	-398	-741
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	-89	0	0
50	Other accounts payable	-8	-467	-517	-355	-15	256	-97	105
	Financial balance sheet								
51	**Financial net worth**	**-12 289**	**-11 468**	**-10 466**	**-9 073**	**-8 336**	**-7 758**	**-7 180**	**-6 367**
52	**Financial assets**	**2 839**	**3 030**	**3 166**	**3 565**	**3 928**	**4 304**	**4 718**	**5 198**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	1 328	1 562	1 634	2 023	2 450	2 726	3 025	3 488
55	Debt securities	3	0	0	0	0	0	0	0
56	Loans	133	78	84	89	87	87	82	82
57	Equity and investment fund shares/units	1 269	1 285	1 342	1 348	1 285	1 386	1 506	1 523
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	105	105	105	105	105	105	105	105
61	**Financial liabilities**	**15 128**	**14 499**	**13 632**	**12 638**	**12 264**	**12 062**	**11 899**	**11 565**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	473	282	561	1 104	1 512	1 971	2 268	2 769
65	Loans	10 229	10 714	10 456	9 830	9 161	8 460	8 036	7 313
66	Equity and investment fund shares/units	100	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	4 325	3 503	2 615	1 704	1 590	1 631	1 595	1 483
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	391	408	391	355	352	370	373	392
2	Intermediate consumption	99	89	78	71	65	73	64	72
3	**Value added, gross**	**292**	**320**	**313**	**284**	**287**	**297**	**310**	**321**
4	**Value added, net**	**246**	**277**	**271**	**242**	**246**	**255**	**268**	**276**
	Generation of income account								
5	Compensation of employees, payable	253	277	271	242	246	255	268	276
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	1 063	1 147	1 150	1 179	1 000	1 037	1 065	1 102
8	Subsidies, payable	169	155	123	76	56	50	68	80
9	Interest, payable	0	0	0	0	0	0	0	0
10	**Balance of primary incomes, net**	**1 319**	**1 350**	**1 378**	**1 511**	**1 411**	**1 490**	**1 532**	**1 577**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12	Social contributions, receivable	13 081	13 287	13 546	14 131	14 841	15 883	17 049	18 532
13	Actual social contributions	13 056	13 253	13 503	14 099	14 809	15 850	17 015	18 497
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	8 410	9 010	8 655	8 326	8 442	8 403	7 968	8 557
16	Social benefits other than social transfers in kind, payable	20 062	20 757	20 204	19 769	20 034	20 341	21 149	22 317
17	Social transfers in kind (via market producers), payable	92	90	101	105	105	124	153	126
18	Other current transfers, payable	1 996	2 085	2 114	2 665	2 715	2 755	2 847	2 961
19	**Disposable income, net**	**753**	**805**	**1 261**	**1 535**	**1 946**	**2 680**	**2 553**	**3 387**
	Use of disposable income account								
20	Final consumption expenditure	454	471	466	429	427	464	495	487
21	Individual consumption expenditure	159	160	168	166	165	186	216	193
22	Collective consumption expenditure	295	312	299	263	262	278	278	294
23	**Saving, gross**	**344**	**377**	**836**	**1 148**	**1 559**	**2 257**	**2 100**	**2 945**
24	**Saving, net**	**298**	**334**	**794**	**1 106**	**1 519**	**2 215**	**2 058**	**2 901**
	Capital account								
25	Capital transfers, receivable	23	15	17	15	20	21	28	31
26	Capital transfers, payable	20	20	18	18	14	15	11	24
27	Gross capital formation	29	20	24	15	-6	21	69	-20
28	Acquisitions less disposals of non-produced non-financial assets	4	4	3	2	1	0	14	0
29	**Net lending (+)/Net borrowing (-)**	**314**	**348**	**808**	**1 129**	**1 570**	**2 243**	**2 035**	**2 972**
30	***Total expenditure***	**22 724**	**23 497**	**22 937**	**22 963**	**23 230**	**23 634**	**24 640**	**25 836**
31	***Total revenue***	**23 038**	**23 845**	**23 745**	**24 092**	**24 800**	**25 877**	**26 675**	**28 808**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**314**	**348**	**808**	**1 129**	**1 570**	**2 243**	**2 035**	**2 972**
33	**Total financial assets**	**502**	**553**	**748**	**838**	**1 445**	**2 595**	**2 259**	**2 822**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	120	441	-64	1 413	1 119	1 711	1 248	231
36	Debt securities	1 214	69	992	-423	236	596	35	1 649
37	Loans	0	0	0	0	0	0	0	0
38	Equity and investment fund shares/units	-754	270	-622	-336	58	272	706	738
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	48	-85	78	112	47	-125	184	111
41	Other accounts receivable	-126	-141	364	73	-15	141	87	94
42	**Financial liabilities**	**188**	**205**	**-60**	**-291**	**-125**	**353**	**225**	**-149**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	-1	-3	0	1	-1	0	1	-1
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	189	207	-60	-292	-124	353	224	-148
	Financial balance sheet								
51	**Financial net worth**	**14 628**	**15 390**	**17 494**	**18 375**	**19 288**	**22 598**	**24 292**	**27 980**
52	**Financial assets**	**14 925**	**15 720**	**17 782**	**18 652**	**19 558**	**22 874**	**24 569**	**28 256**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	2 475	2 751	2 689	4 109	5 176	6 800	8 049	8 283
55	Debt securities	9 143	9 270	11 501	11 034	10 732	11 848	11 691	13 544
56	Loans	0	0	0	0	0	0	0	0
57	Equity and investment fund shares/units	1 518	2 036	1 601	1 409	1 574	1 974	2 523	4 000
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	15	-21	16	8	42	8	36
60	Other accounts receivable	1 789	1 648	2 012	2 084	2 069	2 211	2 298	2 392
61	**Financial liabilities**	**297**	**330**	**288**	**277**	**270**	**276**	**277**	**276**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	4	2	1	2	1	1	2	0
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	293	329	287	275	269	275	275	275

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/6dcc2*.
Source: Instituto Nacional de Estatistica (INE) via Eurostat. Banco de Portugal.

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Table II. Detailed taxes and social contribution receipts

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**57 660**	**63 080**	**63 886**	**66 232**	**67 880**	**71 262**	**75 481**	**78 189**
2	**Total tax receipts and actual social contributions**	**53 139**	**57 769**	**59 005**	**61 630**	**63 184**	**66 524**	**70 752**	**73 465**
3	**Total tax receipts**	**38 518**	**42 630**	**43 429**	**45 448**	**46 270**	**48 568**	**51 621**	**52 915**
4	**Taxes on production and imports**	**23 258**	**23 365**	**24 633**	**26 173**	**27 472**	**29 155**	**30 942**	**32 066**
5	**Taxes on products**	**21 336**	**20 928**	**22 122**	**23 408**	**24 669**	**26 449**	**27 852**	**28 996**
6	**Value added type taxes**	**13 995**	**13 710**	**14 682**	**15 368**	**15 767**	**16 809**	**17 868**	**18 786**
7	**Taxes and duties on imports, excluding VAT**	**967**	**816**	**924**	**1 013**	**943**	**740**	**1 258**	**1 195**
8	Import duties	..	..	..	..	..	..	..	..
9	Taxes on imports, excluding VAT and import duties	967	816	924	1 013	943	740	1 258	1 195
10	Levies on imported agricultural products	..	..	..	..	..	..	..	..
11	Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12	Excise duties	967	816	924	1 013	943	740	1 258	1 195
13	General sales taxes	..	..	..	..	..	..	..	..
14	Taxes on specific services	..	..	..	..	..	..	..	..
15	Profits of import monopolies	..	..	..	..	..	..	..	..
16	**Taxes on products, except VAT, import and export taxes**	**6 375**	**6 403**	**6 516**	**7 028**	**7 960**	**8 899**	**8 726**	**9 016**
17	Excise duties and consumption taxes	3 426	3 500	3 426	3 607	4 168	4 597	4 170	4 235
18	Stamp taxes	1 208	1 242	1 207	1 267	1 329	1 413	1 505	1 620
19	Taxes on financial and capital transactions	428	356	483	569	640	874	976	1 011
20	Car registration taxes	370	360	476	585	687	775	785	743
21	Taxes on entertainment	..	..	..	..	..	..	..	..
22	Taxes on lotteries, gambling and betting	112	106	103	107	122	145	162	220
23	Taxes on insurance premiums	208	200	196	218	230	244	259	281
24	Other taxes on specific services	76	82	71	71	83	91	90	93
25	General sales or turnover taxes	1	1	1	7	12	14	18	21
26	Profits of fiscal monopolies	528	538	539	582	674	731	746	775
27	Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28	Other taxes on products n.e.c.	17	18	15	16	15	15	15	15
29	**Other taxes on production**	**1 922**	**2 437**	**2 512**	**2 765**	**2 802**	**2 706**	**3 091**	**3 070**
30	Taxes on land, buildings or other structures	1 150	1 354	1 478	1 551	1 538	1 578	1 666	1 686
31	Taxes on the use of fixed assets	240	303	412	421	451	426	590	515
32	Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33	Taxes on international transactions	..	..	..	..	..	..	..	..
34	Business and professional licences	110	88	111	110	119	122	129	133
35	Taxes on pollution	13	40	56	85	84	108	222	251
36	Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37	Other taxes on production n.e.c.	409	653	454	598	612	473	483	484
38	**Current taxes on income and wealth**	**15 001**	**19 263**	**18 796**	**19 274**	**18 797**	**19 414**	**20 679**	**20 849**
39	**Taxes on income**	**14 419**	**18 664**	**18 253**	**18 762**	**18 287**	**18 874**	**20 114**	**20 242**
40	Taxes on individual or household income including holding gains	9 790	13 119	13 322	13 149	12 613	12 603	13 312	13 580
41	Taxes on individual or household income excl. holding gains	9 790	13 119	13 322	13 149	12 613	12 603	13 312	13 580
42	Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43	Taxes on income or profits of corporations including holding gains	4 629	5 545	4 931	5 614	5 674	6 271	6 802	6 662
44	Taxes on income or profits of corporations excl. holding gains	4 629	5 545	4 931	5 614	5 674	6 271	6 802	6 662
45	Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	..	..	..	..	..	..	..	..
48	Taxes on winnings from lottery or gambling	0	0	0	0	..	..	..	..
49	Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
50	**Other current taxes**	**582**	**599**	**543**	**512**	**510**	**539**	**565**	**607**
51	Current taxes on capital	..	..	..	..	..	..	..	..
52	Poll taxes	..	..	..	3	12	19	28	43
53	Expenditure taxes	..	..	..	..	..	..	..	..
54	Payments by households for licences	221	243	233	225	223	238	248	255
55	Taxes on international transactions	..	..	..	..	..	..	..	..
56	Other current taxes n.e.c.	361	356	310	285	276	283	289	310
57	**Capital taxes**	**258**	**2**	**0**	**..**	**0**	**..**	**0**	**0**
58	Taxes on capital transfers	258	2	0	..	0	..	0	0
59	Capital levies	..	..	..	..	..	..	..	..
60	Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
61	**Actual social contributions**	**14 621**	**15 139**	**15 576**	**16 182**	**16 914**	**17 955**	**19 131**	**20 550**
62	Employers' actual social contributions	8 428	8 736	8 767	9 191	9 681	10 341	11 441	12 377
63	Compulsory	..	..	..	..	..	..	..	..
64	Voluntary	..	..	..	..	..	..	..	..
65	Households' actual social contributions	6 194	6 403	6 809	6 992	7 233	7 614	7 691	8 172
66	Compulsory	6 177	6 384	6 790	6 972	7 214	7 594	7 669	8 155
	of which:								
67	*Employees*	5 604	5 913	6 368	6 591	6 832	7 221	7 290	7 743
68	*Self- and non-employed persons*	..	..	..	..	..	..	..	..
69	Voluntary	17	19	19	20	19	21	22	18
70	**Imputed social contributions**	**4 521**	**5 311**	**4 882**	**4 602**	**4 696**	**4 738**	**4 728**	**4 725**
71	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**39 314**	**43 894**	**44 322**	**45 819**	**46 798**	**48 979**	**51 595**	**52 594**
2	**Total tax receipts and actual social contributions**	**35 449**	**39 365**	**40 098**	**41 840**	**42 741**	**44 893**	**47 531**	**48 549**
3	Total tax receipts	33 892	37 490	38 042	39 776	40 647	42 797	45 416	46 497
4	Taxes on production and imports	19 901	19 723	20 636	21 965	23 327	24 810	26 278	27 276
5	Taxes on products	19 186	18 697	19 626	20 782	22 087	23 582	24 752	25 788
6	Other taxes on production	715	1 025	1 010	1 182	1 240	1 228	1 526	1 488
7	Current taxes on income and wealth	13 733	17 765	17 406	17 811	17 320	17 987	19 137	19 221
8	Taxes on income	13 369	17 424	17 086	17 516	17 031	17 688	18 830	18 896
9	Other current taxes	364	341	320	295	289	299	308	325
10	Capital taxes	258	2	..	..	0	..	0	0
11	Actual social contributions	1 556	1 876	2 056	2 064	2 094	2 095	2 116	2 052
12	Imputed social contributions	3 866	4 528	4 223	3 979	4 057	4 087	4 064	4 045
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**4 201**	**4 751**	**4 868**	**5 103**	**5 241**	**5 362**	**5 771**	**5 961**
2	**Total tax receipts and actual social contributions**	**3 562**	**3 993**	**4 237**	**4 494**	**4 623**	**4 734**	**5 140**	**5 317**
3	Total tax receipts	3 562	3 993	4 237	4 494	4 623	4 734	5 140	5 317
4	Taxes on production and imports	2 294	2 495	2 847	3 030	3 145	3 307	3 599	3 689
5	Taxes on products	1 087	1 083	1 345	1 447	1 582	1 829	2 034	2 107
6	Other taxes on production	1 207	1 412	1 502	1 583	1 562	1 478	1 565	1 582
7	Current taxes on income and wealth	1 268	1 498	1 389	1 463	1 478	1 427	1 541	1 628
8	Taxes on income	1 050	1 240	1 167	1 246	1 257	1 186	1 284	1 346
9	Other current taxes	218	258	223	217	221	241	257	283
10	Capital taxes	0	0	0	..	..	..	..	..
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	630	748	615	591	607	618	630	645
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**14 144**	**14 435**	**14 696**	**15 310**	**15 841**	**16 921**	**18 115**	**19 634**
2	**Total tax receipts and actual social contributions**	**14 119**	**14 401**	**14 653**	**15 278**	**15 809**	**16 887**	**18 081**	**19 599**
3	Total tax receipts	1 063	1 147	1 150	1 179	1 000	1 037	1 065	1 102
4	Taxes on production and imports	1 063	1 147	1 150	1 179	1 000	1 037	1 065	1 102
5	Taxes on products	1 063	1 147	1 150	1 179	1 000	1 037	1 065	1 102
6	Other taxes on production	..	..	..	..	..	..	..	..
7	Current taxes on income and wealth	..	..	..	..	..	..	..	..
8	Taxes on income	..	..	..	..	..	..	..	..
9	Other current taxes	..	..	..	..	..	..	..	..
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	13 056	13 253	13 503	14 099	14 809	15 850	17 015	18 497
12	Imputed social contributions	25	34	44	32	32	33	34	35
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/ecfc7*.
Source: Instituto Nacional de Estatistica (INE) via Eurostat.

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Table III. Expenditure by function

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**82 278**	**85 112**	**89 530 e**	**86 707 e**	**83 535 e**	**88 904 e**	**88 606 e**	**..**
2	General public services	15 627	16 088	15 918 e	15 767 e	15 345 e	14 899 e	14 991 e	..
3	Defence	1 873	1 879	1 817 e	1 835 e	1 592 e	1 720 e	1 688 e	..
4	Public order and safety	3 124	3 495	3 288 e	3 331 e	3 324 e	3 337 e	3 343 e	..
5	Economic affairs	6 755	6 408	12 105 e	8 891 e	5 907 e	10 328 e	7 721 e	..
6	Environment protection	1 060	1 130	1 030 e	1 085 e	1 061 e	1 185 e	1 313 e	..
7	Housing and community amenities	771	829	851 e	856 e	783 e	864 e	933 e	..
8	Health	11 150	11 073	10 888 e	11 067 e	11 388 e	12 241 e	12 852 e	..
9	Recreation, culture and religion	1 788	1 761	1 556 e	1 499 e	1 569 e	1 644 e	1 662 e	..
10	Education	9 055	9 329	9 188 e	9 134 e	8 897 e	8 981 e	9 266 e	..
11	Social protection	31 074	33 119	32 889 e	33 243 e	33 669 e	33 705 e	34 837 e	..
	of which:								
12	***Compensation of employees***	**19 654**	**21 283**	**20 481 e**	**20 316 e**	**20 895 e**	**21 386 e**	**21 835 e**	**..**
13	*General public services*	2 789	3 092	2 982 e	2 915 e	3 041 e	3 088 e	3 142 e	..
14	*Defence*	1 317	1 380	1 282 e	1 298 e	1 279 e	1 265 e	1 168 e	..
15	*Public order and safety*	2 304	2 658	2 575 e	2 555 e	2 629 e	2 647 e	2 626 e	..
16	*Economic affairs*	1 315	1 479	1 380 e	1 308 e	1 397 e	1 423 e	1 474 e	..
17	*Environment protection*	297	306	288 e	275 e	271 e	307 e	316 e	..
18	*Housing and community amenities*	202	213	212 e	206 e	245 e	251 e	253 e	..
19	*Health*	4 514	4 648	4 467 e	4 614 e	4 864 e	5 064 e	5 268 e	..
20	*Recreation, culture and religion*	411	443	398 e	375 e	417 e	422 e	431 e	..
21	*Education*	6 007	6 581	6 395 e	6 309 e	6 291 e	6 437 e	6 650 e	..
22	*Social protection*	497	482	502 e	460 e	462 e	482 e	507 e	..
23	***Gross capital formation***	**4 303**	**3 743**	**3 446 e**	**4 145 e**	**2 864 e**	**3 496 e**	**3 824 e**	**..**
24	*General public services*	718	651	707 e	780 e	718 e	782 e	797 e	..
25	*Defence*	148	102	87 e	150 e	-28 e	69 e	127 e	..
26	*Public order and safety*	106	121	69 e	89 e	58 e	53 e	60 e	..
27	*Economic affairs*	1 303	1 126	1 076 e	1 365 e	868 e	1 063 e	1 177 e	..
28	*Environment protection*	273	290	256 e	314 e	244 e	286 e	282 e	..
29	*Housing and community amenities*	205	264	218 e	234 e	136 e	191 e	213 e	..
30	*Health*	380	312	316 e	441 e	289 e	311 e	355 e	..
31	*Recreation, culture and religion*	462	458	322 e	277 e	335 e	395 e	394 e	..
32	*Education*	652	359	330 e	434 e	223 e	265 e	287 e	..
33	*Social protection*	56	61	66 e	61 e	22 e	81 e	134 e	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**61 478**	**63 524**	**68 521 e**	**65 783 e**	**62 697 e**	**66 968 e**	**64 906 e**	**..**
2	General public services	24 328	25 438	24 582 e	24 088 e	24 007 e	23 470 e	22 946 e	..
3	Defence	1 873	1 879	1 817 e	1 835 e	1 592 e	1 720 e	1 688 e	..
4	Public order and safety	3 021	3 388	3 181 e	3 215 e	3 190 e	3 193 e	3 196 e	..
5	Economic affairs	5 176	4 543	10 441 e	7 160 e	4 206 e	8 365 e	5 720 e	..
6	Environment protection	160	212	201 e	266 e	211 e	231 e	345 e	..
7	Housing and community amenities	87	84	68 e	95 e	48 e	27 e	58 e	..
8	Health	10 543	10 384	10 227 e	10 438 e	10 684 e	11 520 e	12 097 e	..
9	Recreation, culture and religion	782	641	659 e	522 e	704 e	704 e	717 e	..
10	Education	7 442	7 684	7 703 e	7 696 e	7 438 e	7 522 e	7 773 e	..
11	Social protection	8 066	9 273	9 642 e	10 469 e	10 615 e	10 217 e	10 365 e	..
	of which:								
12	***Compensation of employees***	**15 875**	**17 169**	**16 621 e**	**16 507 e**	**16 989 e**	**17 378 e**	**17 696 e**	**..**
13	*General public services*	1 252	1 422	1 410 e	1 263 e	1 438 e	1 456 e	1 450 e	..
14	*Defence*	1 317	1 380	1 282 e	1 298 e	1 279 e	1 265 e	1 168 e	..
15	*Public order and safety*	2 281	2 632	2 551 e	2 532 e	2 604 e	2 622 e	2 600 e	..
16	*Economic affairs*	946	1 090	1 005 e	956 e	991 e	1 014 e	1 053 e	..
17	*Environment protection*	74	64	67 e	67 e	73 e	72 e	73 e	..
18	*Housing and community amenities*	22	23	20 e	20 e	23 e	20 e	14 e	..
19	*Health*	4 259	4 360	4 191 e	4 341 e	4 574 e	4 766 e	4 962 e	..
20	*Recreation, culture and religion*	225	235	227 e	218 e	249 e	249 e	252 e	..
21	*Education*	5 292	5 795	5 673 e	5 628 e	5 585 e	5 729 e	5 921 e	..
22	*Social protection*	209	167	194 e	184 e	174 e	184 e	202 e	..
23	***Gross capital formation***	**2 584**	**1 837**	**1 908 e**	**2 414 e**	**1 438 e**	**1 597 e**	**1 970 e**	**..**
24	*General public services*	565	499	530 e	579 e	530 e	559 e	586 e	..
25	*Defence*	148	102	87 e	150 e	-28 e	69 e	127 e	..
26	*Public order and safety*	96	111	61 e	76 e	52 e	44 e	51 e	..
27	*Economic affairs*	610	388	478 e	705 e	288 e	262 e	421 e	..
28	*Environment protection*	40	40	38 e	73 e	49 e	54 e	62 e	..
29	*Housing and community amenities*	19	27	19 e	48 e	10 e	-7 e	25 e	..
30	*Health*	336	278	287 e	416 e	266 e	294 e	332 e	..
31	*Recreation, culture and religion*	207	119	125 e	-5 e	113 e	112 e	125 e	..
32	*Education*	549	259	252 e	340 e	139 e	164 e	192 e	..
33	*Social protection*	13	13	31 e	32 e	18 e	44 e	49 e	..

Table III. Expenditure by function *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**10 480**	**11 199**	**10 328 e**	**10 584 e**	**10 586 e**	**11 415 e**	**11 842 e**	..
2	General public services	3 059	3 053	2 939 e	3 116 e	3 109 e	3 313 e	3 544 e	..
3	Defence	..	..	..	..	..	..	..	..
4	Public order and safety	104	107	107 e	117 e	134 e	144 e	147 e	..
5	Economic affairs	1 575	1 856	1 664 e	1 731 e	1 699 e	1 959 e	2 002 e	..
6	Environment protection	900	919	829 e	818 e	850 e	955 e	968 e	..
7	Housing and community amenities	684	744	783 e	761 e	734 e	837 e	875 e	..
8	Health	607	690	661 e	629 e	667 e	689 e	723 e	..
9	Recreation, culture and religion	998	1 113	890 e	973 e	860 e	935 e	939 e	..
10	Education	1 467	1 525	1 381 e	1 373 e	1 404 e	1 417 e	1 448 e	..
11	Social protection	1 087	1 191	1 073 e	1 066 e	1 130 e	1 164 e	1 196 e	..
	of which:								
12	***Compensation of employees***	**3 526**	**3 836**	**3 589 e**	**3 567 e**	**3 660 e**	**3 753 e**	**3 880 e**	..
13	*General public services*	1 537	1 670	1 571 e	1 652 e	1 603 e	1 632 e	1 691 e	..
14	*Defence*	..	..	..	..	..	..	..	..
15	*Public order and safety*	23	26	24 e	24 e	25 e	25 e	26 e	..
16	*Economic affairs*	370	389	375 e	352 e	407 e	409 e	422 e	..
17	*Environment protection*	224	243	222 e	209 e	197 e	235 e	244 e	..
18	*Housing and community amenities*	181	190	193 e	185 e	222 e	230 e	239 e	..
19	*Health*	256	288	275 e	273 e	290 e	299 e	306 e	..
20	*Recreation, culture and religion*	186	208	170 e	157 e	168 e	173 e	179 e	..
21	*Education*	715	786	722 e	681 e	707 e	708 e	729 e	..
22	*Social protection*	35	37	37 e	34 e	42 e	43 e	45 e	..
23	***Gross capital formation***	**1 690**	**1 886**	**1 515 e**	**1 716 e**	**1 433 e**	**1 878 e**	**1 785 e**	..
24	*General public services*	154	151	177 e	201 e	188 e	222 e	211 e	..
25	*Defence*	..	..	..	..	..	..	..	..
26	*Public order and safety*	9	10	8 e	13 e	6 e	9 e	8 e	..
27	*Economic affairs*	693	739	598 e	660 e	580 e	800 e	756 e	..
28	*Environment protection*	233	250	218 e	241 e	195 e	232 e	219 e	..
29	*Housing and community amenities*	186	237	199 e	186 e	125 e	198 e	188 e	..
30	*Health*	44	33	29 e	25 e	23 e	17 e	23 e	..
31	*Recreation, culture and religion*	255	339	196 e	282 e	222 e	282 e	268 e	..
32	*Education*	103	99	78 e	93 e	84 e	101 e	95 e	..
33	*Social protection*	14	28	11 e	14 e	11 e	17 e	16 e	..
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**22 724**	**23 497**	**22 937 e**	**22 963 e**	**23 230 e**	**23 634 e**	**24 639 e**	..
2	General public services	644	706	653 e	1 186 e	1 208 e	1 229 e	1 282 e	..
3	Defence	..	..	..	..	..	..	..	..
4	Public order and safety	..	..	..	..	..	..	..	..
5	Economic affairs	4	8	0 e	0 e	2 e	4 e	0 e	..
6	Environment protection	..	..	..	..	..	..	..	..
7	Housing and community amenities	..	..	..	..	..	..	..	..
8	Health	..	0	0 e	0 e	37 e	31 e	32 e	..
9	Recreation, culture and religion	7	7	7 e	5 e	5 e	5 e	5 e	..
10	Education	147	121	104 e	65 e	55 e	41 e	44 e	..
11	Social protection	21 921	22 655	22 173 e	21 707 e	21 924 e	22 323 e	23 276 e	..
	of which:								
12	***Compensation of employees***	**253**	**277**	**271 e**	**242 e**	**246 e**	**255 e**	**260 e**	..
13	*General public services*	..	..	..	..	..	..	..	..
14	*Defence*	..	..	..	..	..	..	..	..
15	*Public order and safety*	..	..	..	..	..	..	..	..
16	*Economic affairs*	..	..	..	..	..	..	..	..
17	*Environment protection*	..	..	..	..	..	..	..	..
18	*Housing and community amenities*	..	..	..	..	..	..	..	..
19	*Health*	..	..	..	..	..	..	..	..
20	*Recreation, culture and religion*	..	..	..	..	..	..	..	..
21	*Education*	..	..	..	..	..	..	..	..
22	*Social protection*	253	277	271 e	242 e	246 e	255 e	260 e	..
23	***Gross capital formation***	**29**	**20**	**24 e**	**15 e**	**-6 e**	**21 e**	**69 e**	..
24	*General public services*	..	..	..	..	..	..	..	..
25	*Defence*	..	..	..	..	..	..	..	..
26	*Public order and safety*	..	..	..	..	..	..	..	..
27	*Economic affairs*	..	..	..	..	..	..	..	..
28	*Environment protection*	..	..	..	..	..	..	..	..
29	*Housing and community amenities*	..	..	..	..	..	..	..	..
30	*Health*	..	..	..	..	..	..	..	..
31	*Recreation, culture and religion*	..	..	..	..	..	..	..	..
32	*Education*	..	..	..	..	..	..	..	..
33	*Social protection*	29	20	24 e	15 e	-6 e	21 e	69 e	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/d9f36*.
Source: Instituto Nacional de Estatistica (INE) via Eurostat.

Table I. General government account (SNA 2008, simplified presentation)

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	8 516	8 979	9 306	9 800	10 288	10 686	11 271	12 636
b	Saving, net	-3 560	-2 654	-2 272	-865	-1 960	-724	-591	-850
c	Net lending (+)/Net borrowing (-)	-3 205	-2 144	-2 370	-2 135	-2 092	-791	-886	-1 269
d	Total revenue	27 071	29 496	30 658	34 373	32 483	34 185	36 457	38 853
	of which:								
e	*Total tax receipts*	11 934	12 972	13 859	14 927	15 122	16 152	17 096	18 050
f	*Actual social contributions*	8 988	9 864	10 241	10 908	11 476	12 400	13 247	14 096
g	Total expenditure	30 276	31 640	33 029	36 508	34 575	34 976	37 343	40 121
	of which:								
h	*Interest*	1 312	1 418	1 477	1 415	1 373	1 217	1 207	1 164
i	*Compensation of employees*	6 115	6 500	6 775	7 124	7 537	7 922	8 361	9 602
j	*Social benefits and transfers in kind*	13 748	14 102	14 501	14 960	15 520	15 715	16 331	17 442
k	*Gross fixed capital formation*	2 383	2 513	3 139	5 097	2 759	2 853	3 356	3 377
l	Total liabilities (consolidated)	44 746 |	48 673	51 839	53 095	55 194	55 739	57 161	59 825
m	Financial net worth	-24 920 |	-27 336	-32 472	-33 390	-35 574	-35 859	-36 912	-39 573
n	Maastricht debt	38 098	40 742	40 844	41 413	42 481	43 695	44 631	45 486
o	Gross domestic product	73 576	74 449	76 270	79 768	81 051	84 532	89 506	93 865
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	12 805	13 272	13 696	14 544	14 826	15 544	16 253	17 873
2	Market output and output for own final use	2 951	3 239	3 291	3 478	3 502	3 560	3 784	3 979
3	Non-market output	9 854	10 032	10 405	11 066	11 325	11 984	12 470	13 893
4	Payments for non-market output	230	232	218	196	220	237	236	268
5	Non-market output, other	9 624	9 801	10 187	10 870	11 105	11 747	12 234	13 625
6	Market output and payments for non-market output (2 + 4)	3 181	3 471	3 509	3 674	3 721	3 797	4 019	4 248
7	Intermediate consumption	4 289	4 293	4 390	4 744	4 538	4 857	4 983	5 237
8	**Value added, gross**	**8 516**	**8 979**	**9 306**	**9 800**	**10 288**	**10 686**	**11 271**	**12 636**
9	Consumption of fixed capital	2 313	2 386	2 452	2 574	2 643	2 702	2 785	2 901
10	**Value added, net**	**6 204**	**6 593**	**6 855**	**7 226**	**7 645**	**7 984**	**8 485**	**9 736**
	Generation of income account								
11	Compensation of employees, payable	6 115	6 500	6 775	7 124	7 537	7 922	8 361	9 602
12	Other taxes on production, payable	89	93	80	102	107	62	124	134
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	7 788	8 349	8 745	9 230	9 283	10 030	10 567	11 265
16	Subsidies, payable	892	1 080	1 067	950	855	877	879	928
17	Property income, receivable	838	679	569	649	621	662	664	560
18	Property income, payable	1 312	1 418	1 477	1 415	1 373	1 217	1 207	1 164
19	Interest, payable	1 312	1 418	1 477	1 415	1 373	1 217	1 207	1 164
20	Other property income, payable	0	0	0	0	0	0	0	0
21	**Balance of primary incomes, net**	**6 421**	**6 530**	**6 770**	**7 514**	**7 676**	**8 599**	**9 145**	**9 733**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	4 146	4 624	5 113	5 697	5 839	6 122	6 529	6 786
23	Social contributions, receivable	9 112	10 011	10 394	11 079	11 657	12 589	13 436	14 315
24	Actual social contributions	8 988	9 864	10 241	10 908	11 476	12 400	13 247	14 096
25	Imputed social contributions	124 e	147 e	154 e	171 e	181 e	189 e	188 e	219 e
26	Other current transfers, receivable	1 125	1 269	1 354	2 122	831	680	618	1 182
27	Current taxes on income and wealth, payable	9	23	30	1	23	25	26	24
28	Social benefits other than social transfers in kind, payable	10 246	10 438	10 671	10 967	11 282	11 469	11 855	12 599
29	Social transfers in kind (via market producers), payable	3 502	3 664	3 830	3 993	4 238	4 247	4 475	4 842
30	Social benefits and transfers in kind (via market producers), payable	13 748	14 102	14 501	14 960	15 520	15 715	16 331	17 442
31	Other current transfers, payable	982	1 162	1 185	1 446	1 315	1 226	1 727	1 774
32	**Disposable income, net**	**9 566**	**10 811**	**11 745**	**13 998**	**13 383**	**15 270**	**16 119**	**17 617**
	Use of disposable income account								
33	Final consumption expenditure	13 126	13 465	14 017	14 863	15 343	15 994	16 710	18 467
34	Individual consumption expenditure	6 274	6 627	6 712	7 042	7 129	7 390	7 811	8 676
35	Collective consumption expenditure	6 852	6 838	7 305	7 821	8 214	8 604	8 898	9 792
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..	..
37	**Saving, gross**	**-1 247**	**-268**	**180**	**1 709**	**683**	**1 979**	**2 195**	**2 050**
38	**Saving, net**	**-3 560**	**-2 654**	**-2 272**	**-865**	**-1 960**	**-724**	**-591**	**-850**
	Capital account								
39	Consumption of fixed capital	2 313	2 386	2 452	2 574	2 643	2 702	2 785	2 901
40	Capital transfers, receivable	882	1 094	974	1 922	531	305	624	498
41	Capital taxes	0	0	0	0	0	0	0	0
42	Other capital transfers and investment grants, receivable	882	1 094	974	1 922	531	305	624	498
43	Capital transfers, payable	403	380	392	563	340	267	308	365
44	Gross capital formation and acquisitions of non-produced assets	2 437	2 590	3 132	5 203	2 967	2 808	3 397	3 453
45	Gross capital formation	2 402	2 563	3 197	5 103	2 780	2 760	3 377	3 382
46	Gross fixed capital formation	2 383	2 513	3 139	5 097	2 759	2 853	3 356	3 377
47	Changes in inv. and acquisitions less disposals of valuables	20	50	58	6	21	-93	21	5
48	Acquisitions less disposals of non-produced non-financial assets	34	27	-65	100	187	48	21	70
49	**Net lending (+)/Net borrowing (-)**	**-3 205**	**-2 144**	**-2 370**	**-2 135**	**-2 092**	**-791**	**-886**	**-1 269**
50	***Total expenditure***	**30 276**	**31 640**	**33 029**	**36 508**	**34 575**	**34 976**	**37 343**	**40 121**
51	***Total revenue***	**27 071**	**29 496**	**30 658**	**34 373**	**32 483**	**34 185**	**36 457**	**38 853**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-3 289 |**	**-2 239**	**-2 333**	**-2 046**	**-2 090**	**-749**	**-738**	**-1 387**
53	**Total financial assets**	**4 085 |**	**1 386**	**-1 434**	**-557**	**-192**	**682**	**502**	**-68**
54	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55	Currency and deposits	2 906 |	396	-2 178	539	669	591	635	-804
56	Debt securities	-3 |	0	-13	-37	3	33	1	0
57	Loans	1 387 |	466	129	5	95	92	244	733
58	Equity and investment fund shares/units	165 |	-54	-198	-1 034	-205	-244	-49	-202
59	Insurance pension and standardised guarantees	1 |	0	0	1	-1	-1	0	0
60	Financial derivatives and employee stock options	0 e	0 e	7 e	-10 e	-6 e	-4 e	-6 e	-45 e
61	Other accounts receivable	-371 |	577	819	-21	-748	215	-323	251
62	**Financial liabilities**	**7 374 |**	**3 625**	**899**	**1 489**	**1 898**	**1 431**	**1 240**	**1 320**
63	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
64	Currency and deposits	-8 |	17	-5	315	-113	-108	125	33
65	Debt securities	5 983 |	1 786	884	274	766	1 143	804	621
66	Loans	1 420 |	1 092	-508	159	271	155	39	414
67	Equity and investment fund shares/units	3 |	0	0	0	119	-3	43	0
68	Insurance pension and standardised guarantees	0 |	6	-2	-1	19	-3	-9	-11
69	Financial derivatives and employee stock options	0 e	0 e	0 e	1 e	24 e	4 e	3 e	3 e
70	Other accounts payable	-23 |	724	530	742	811	243	236	259
	Financial balance sheet								
71	**Financial net worth**	**-24 920 |**	**-27 336**	**-32 472**	**-33 390**	**-35 574**	**-35 859**	**-36 912**	**-39 573**
72	**Financial assets**	**19 826 |**	**21 337**	**19 367**	**19 706**	**19 620**	**19 880**	**20 249**	**20 251**
73	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
74	Currency and deposits	4 737 |	5 134	3 030	3 537	4 342	4 935	5 558	4 760
75	Debt securities	194 |	6	34	4	3	35	37	37
76	Loans	2 740 |	3 187	3 485	3 510	3 605	3 678	3 900	4 635
77	Equity and investment fund shares/units	8 429 |	8 561	8 404	8 019	7 720	7 344	7 269	7 075
78	Insurance pension and standardised guarantees	5 |	5	6	6	6	5	5	5
79	Financial derivatives and employee stock options	0 e	0 e	82 e	322 e	378 e	119 e	198 e	212 e
80	Other accounts receivable	3 723 |	4 444	4 327	4 306	3 566	3 765	3 282	3 527
81	**Financial liabilities**	**44 746 |**	**48 673**	**51 839**	**53 095**	**55 194**	**55 739**	**57 161**	**59 825**
82	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
83	Currency and deposits	93 |	110	105	421	308	201	326	359
84	Debt securities	34 279 |	36 612	39 889	40 769	42 204	42 557	43 319	45 139
85	Loans	5 227 |	6 325	5 621	5 865	6 372	6 540	6 658	7 066
86	Equity and investment fund shares/units	0 |	0	0	0	259	256	289	289
87	Insurance pension and standardised guarantees	31 |	37	35	33	53	50	41	30
88	Financial derivatives and employee stock options	30 e	155 e	106 e	55 e	31 e	60 e	64 e	64 e
89	Other accounts payable	5 086 |	5 434	6 083	5 953	5 967	6 075	6 464	6 877
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	8 365	8 605	8 916	9 590	9 556	9 903	10 379	11 378
2	Intermediate consumption	2 844	2 742	2 854	3 219	2 904	3 079	3 186	3 374
3	**Value added, gross**	**5 520**	**5 863**	**6 063**	**6 370**	**6 653**	**6 824**	**7 194**	**8 004**
4	**Value added, net**	**3 844**	**4 118**	**4 268**	**4 474**	**4 707**	**4 846**	**5 170**	**5 903**
	Generation of income account								
5	Compensation of employees, payable	3 778	4 036	4 198	4 387	4 621	4 805	5 067	5 790
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	7 392	7 927	8 239	8 851	8 904	9 638	10 154	10 840
8	Subsidies, payable	760	950	793	679	600	680	665	683
9	Interest, payable	1 276	1 387	1 454	1 389	1 352	1 200	1 192	1 150
10	**Balance of primary incomes, net**	**6 143**	**6 219**	**6 520**	**7 385**	**7 523**	**8 370**	**8 911**	**9 520**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	4 035	4 508	5 074	5 658	5 798	6 081	6 489	6 742
12	Social contributions, receivable	294	333	365	385	406	536	553	530
13	Actual social contributions	203	222	246	254	265	387	410	367
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	924	1 138	1 219	1 991	687	566	476	1 008
16	Social benefits other than social transfers in kind, payable	3 899	3 847	3 774	3 907	3 969	3 845	3 826	4 119
17	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18	Other current transfers, payable	5 025	4 586	4 953	5 237	5 362	5 447	5 963	6 390
19	**Disposable income, net**	**2 453**	**3 742**	**4 420**	**6 274**	**5 061**	**6 235**	**6 615**	**7 272**
	Use of disposable income account								
20	Final consumption expenditure	6 034	6 094	6 297	6 913	6 851	7 126	7 404	8 218
21	Individual consumption expenditure	1 016	1 081	869	881	699	825	892	1 284
22	Collective consumption expenditure	5 018	5 014	5 428	6 032	6 152	6 301	6 512	6 933
23	**Saving, gross**	**-1 905**	**-608**	**-82**	**1 258**	**156**	**1 087**	**1 234**	**1 155**
24	**Saving, net**	**-3 581**	**-2 352**	**-1 877**	**-639**	**-1 790**	**-891**	**-789**	**-946**
	Capital account								
25	Capital transfers, receivable	759	979	950	1 707	514	246	787	509
26	Capital transfers, payable	790	632	637	1 066	581	416	775	853
27	Gross capital formation	1 608	1 882	2 489	3 883	2 163	1 915	2 261	2 308
28	Acquisitions less disposals of non-produced non-financial assets	70	70	-14	127	242	76	43	92
29	**Net lending (+)/Net borrowing (-)**	**-3 614**	**-2 212**	**-2 244**	**-2 111**	**-2 317**	**-1 074**	**-1 058**	**-1 589**
30	***Total expenditure***	**20 136**	**20 237**	**21 238**	**23 983**	**21 903**	**21 530**	**23 105**	**24 891**
31	***Total revenue***	**16 522**	**18 025**	**18 994**	**21 871**	**19 586**	**20 456**	**22 047**	**23 302**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-3 580 |**	**-2 193**	**-2 205**	**-2 042**	**-2 299**	**-1 032**	**-896**	**-1 694**
33	**Total financial assets**	**3 960 |**	**1 253**	**-1 399**	**-677**	**-448**	**463**	**529**	**-450**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	2 868 |	330	-2 093	405	476	506	578	-915
36	Debt securities	-2 |	0	-13	-36	4	30	1	0
37	Loans	1 399 |	472	130	53	135	89	255	723
38	Equity and investment fund shares/units	158 |	-62	-204	-1 051	-209	-245	-54	-211
39	Insurance pension and standardised guarantees	1 |	0	0	1	-1	-1	0	0
40	Financial derivatives and employee stock options	0 e	0 e	7 e	-10 e	-6 e	-4 e	-6 e	-45 e
41	Other accounts receivable	-464 |	513	773	-39	-847	88	-245	-3
42	**Financial liabilities**	**7 539 |**	**3 446**	**806**	**1 365**	**1 851**	**1 495**	**1 425**	**1 245**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	71 |	20	-56	669	-364	17	299	-8
45	Debt securities	5 984 |	1 786	882	272	765	1 141	802	619
46	Loans	1 468 |	1 145	-509	106	463	113	-4	393
47	Equity and investment fund shares/units	0 |	0	0	0	119	-3	43	0
48	Insurance pension and standardised guarantees	0 |	6	-2	-1	19	-3	-9	-11
49	Financial derivatives and employee stock options	0 e	0 e	0 e	1 e	24 e	4 e	3 e	3 e
50	Other accounts payable	16 |	488	491	319	826	226	291	248
	Financial balance sheet								
51	**Financial net worth**	**-25 840 |**	**-28 459**	**-33 590**	**-34 989**	**-37 325**	**-37 856**	**-38 834**	**-41 797**
52	**Financial assets**	**17 236 |**	**18 629**	**16 714**	**16 961**	**16 648**	**16 730**	**17 324**	**16 944**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	4 147 |	4 481	2 433	2 841	3 443	3 953	4 523	3 614
55	Debt securities	190 |	1	31	1	1	30	32	32
56	Loans	3 214 |	3 671	3 969	4 042	4 179	4 249	4 488	5 210
57	Equity and investment fund shares/units	6 902 |	7 083	6 949	6 561	6 252	5 900	5 826	5 622
58	Insurance pension and standardised guarantees	5 |	5	6	6	6	5	5	5
59	Financial derivatives and employee stock options	0 e	0 e	82 e	322 e	378 e	119 e	198 e	212 e
60	Other accounts receivable	2 778 |	3 387	3 244	3 187	2 389	2 474	2 252	2 248
61	**Financial liabilities**	**43 076 |**	**47 088**	**50 303**	**51 949**	**53 973**	**54 586**	**56 158**	**58 740**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	997 |	1 017	962	1 631	1 267	1 284	1 583	1 575
64	Debt securities	34 272 |	36 604	39 881	40 759	42 196	42 549	43 310	45 129
65	Loans	4 087 |	5 246	4 559	4 690	5 324	5 453	5 513	5 901
66	Equity and investment fund shares/units	0 |	0	0	0	259	256	289	289
67	Insurance pension and standardised guarantees	31 |	37	35	33	53	50	41	30
68	Financial derivatives and employee stock options	30 e	155 e	106 e	55 e	31 e	60 e	64 e	64 e
69	Other accounts payable	3 660 |	4 028	4 761	4 782	4 843	4 933	5 357	5 751
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	4 187	4 395	4 499	4 692	4 979	5 312	5 514	6 147
2	Intermediate consumption	1 329	1 416	1 397	1 415	1 506	1 620	1 614	1 714
3	**Value added, gross**	**2 858**	**2 979**	**3 103**	**3 277**	**3 473**	**3 692**	**3 900**	**4 432**
4	**Value added, net**	**2 241**	**2 356**	**2 464**	**2 616**	**2 793**	**2 985**	**3 154**	**3 650**
	Generation of income account								
5	Compensation of employees, payable	2 219	2 342	2 450	2 602	2 773	2 967	3 134	3 628
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	396	422	507	378	379	392	414	425
8	Subsidies, payable	132	130	273	271	254	197	214	245
9	Interest, payable	37	31	34	31	27	22	21	20
10	**Balance of primary incomes, net**	**277**	**310**	**249**	**128**	**152**	**229**	**233**	**213**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	111	116	39	39	41	40	41	43
12	Social contributions, receivable	31	34	33	37	37	38	42	52
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	2 878	3 022	3 203	3 769	3 973	4 107	4 500	5 041
16	Social benefits other than social transfers in kind, payable	57	75	73	77	65	65	70	82
17	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18	Other current transfers, payable	136	152	191	292	138	195	204	265
19	**Disposable income, net**	**3 112**	**3 251**	**3 260**	**3 604**	**4 000**	**4 154**	**4 541**	**4 998**
	Use of disposable income account								
20	Final consumption expenditure	3 364	3 456	3 631	3 734	3 996	4 325	4 508	5 096
21	Individual consumption expenditure	1 757	1 882	2 013	2 168	2 192	2 318	2 445	2 549
22	Collective consumption expenditure	1 607	1 574	1 618	1 566	1 804	2 007	2 064	2 547
23	**Saving, gross**	**365**	**418**	**268**	**530**	**684**	**536**	**778**	**684**
24	**Saving, net**	**-252**	**-205**	**-371**	**-130**	**4**	**-171**	**32**	**-99**
	Capital account								
25	Capital transfers, receivable	623	503	340	777	318	250	441	517
26	Capital transfers, payable	33	38	17	13	12	5	4	18
27	Gross capital formation	788	672	699	1 211	606	831	1 104	1 060
28	Acquisitions less disposals of non-produced non-financial assets	-35	-43	-53	-27	-55	-27	-23	-22
29	**Net lending (+)/Net borrowing (-)**	**203**	**254**	**-56**	**110**	**441**	**-23**	**133**	**146**
30	***Total expenditure***	**4 709**	**4 832**	**5 095**	**5 899**	**5 344**	**5 893**	**6 366**	**7 036**
31	***Total revenue***	**4 912**	**5 085**	**5 039**	**6 009**	**5 785**	**5 870**	**6 498**	**7 182**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**85 |**	**138**	**-59**	**119**	**430**	**-10**	**138**	**153**
33	**Total financial assets**	**8 |**	**87**	**-2**	**122**	**244**	**88**	**162**	**224**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	27 |	84	9	166	258	105	155	198
36	Debt securities	0 |	0	0	-1	0	3	0	0
37	Loans	2 |	1	-2	-3	2	1	6	-1
38	Equity and investment fund shares/units	7 |	9	6	17	5	1	5	8
39	Insurance pension and standardised guarantees	0 |	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0 e	0 e	0 e	0 e	0 e	0 e	0 e	0 e
41	Other accounts receivable	-27 |	-6	-15	-57	-20	-21	-4	18
42	**Financial liabilities**	**-76 |**	**-51**	**56**	**3**	**-186**	**98**	**25**	**71**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	0 |	0	0	0	0	0	0	0
45	Debt securities	-1 |	0	2	3	1	2	2	2
46	Loans	-21 |	-42	7	104	-141	48	70	28
47	Equity and investment fund shares/units	3 |	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0 |	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0 e	0 e	0 e	0 e	0 e	0 e	0 e	0 e
50	Other accounts payable	-57 |	-9	47	-104	-46	48	-48	41
	Financial balance sheet								
51	**Financial net worth**	**157 |**	**246**	**274**	**284**	**663**	**615**	**697**	**861**
52	**Financial assets**	**2 764 |**	**2 799**	**2 765**	**2 846**	**3 068**	**3 114**	**3 261**	**3 488**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	638 |	720	757	889	1 157	1 259	1 411	1 610
55	Debt securities	4 |	5	3	3	2	4	5	5
56	Loans	14 |	11	10	8	8	8	8	8
57	Equity and investment fund shares/units	1 678 |	1 629	1 603	1 607	1 623	1 598	1 597	1 607
58	Insurance pension and standardised guarantees	0 |	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0 e	0 e	0 e	1 e	0 e	0 e	0 e	0 e
60	Other accounts receivable	430 |	434	392	340	279	244	241	258
61	**Financial liabilities**	**2 607 |**	**2 553**	**2 491**	**2 562**	**2 405**	**2 500**	**2 564**	**2 627**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	0 |	0	0	0	0	0	0	0
64	Debt securities	7 |	8	8	10	8	9	9	9
65	Loans	1 760 |	1 711	1 700	1 865	1 789	1 833	1 920	1 948
66	Equity and investment fund shares/units	0 |	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0 |	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0 e	0 e	0 e	0 e	0 e	0 e	0 e	0 e
69	Other accounts payable	840 |	834	783	687	608	658	636	670
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	254	272	281	262	291	329	360	348
2	Intermediate consumption	115	134	140	109	129	159	183	148
3	**Value added, gross**	**139**	**138**	**141**	**153**	**162**	**170**	**178**	**200**
4	**Value added, net**	**119**	**119**	**123**	**135**	**146**	**153**	**161**	**183**
	Generation of income account								
5	Compensation of employees, payable	118	122	127	135	144	150	160	184
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8	Subsidies, payable	0	0	0	0	0	0	0	0
9	Interest, payable	0	0	0	0	0	0	0	0
10	**Balance of primary incomes, net**	**1**	**0**	**1**	**1**	**0**	**0**	**0**	**0**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12	Social contributions, receivable	8 787	9 645	9 997	10 657	11 214	12 015	12 841	13 733
13	Actual social contributions	8 784	9 643	9 995	10 654	11 211	12 012	12 838	13 729
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	1 524	715	948	487	406	469	122	92
16	Social benefits other than social transfers in kind, payable	6 291	6 516	6 825	6 984	7 248	7 558	7 959	8 398
17	Social transfers in kind (via market producers), payable	3 502	3 664	3 830	3 993	4 238	4 247	4 475	4 842
18	Other current transfers, payable	22	31	57	41	49	47	40	78
19	**Disposable income, net**	**4 001**	**3 818**	**4 065**	**4 119**	**4 323**	**4 881**	**4 963**	**5 348**
	Use of disposable income account								
20	Final consumption expenditure	3 728	3 915	4 089	4 216	4 497	4 542	4 797	5 154
21	Individual consumption expenditure	3 502	3 664	3 830	3 993	4 238	4 247	4 475	4 842
22	Collective consumption expenditure	227	250	259	223	258	296	322	312
23	**Saving, gross**	**293**	**-78**	**-6**	**-79**	**-157**	**355**	**183**	**211**
24	**Saving, net**	**273**	**-97**	**-24**	**-96**	**-174**	**338**	**166**	**194**
	Capital account								
25	Capital transfers, receivable	0	0	0	0	0	0	187	0
26	Capital transfers, payable	79	99	53	46	47	36	318	22
27	Gross capital formation	7	9	9	9	11	14	12	15
28	Acquisitions less disposals of non-produced non-financial assets	0	0	2	0	0	-1	1	0
29	**Net lending (+)/Net borrowing (-)**	**206**	**-186**	**-70**	**-134**	**-216**	**306**	**39**	**174**
30	***Total expenditure***	**10 132**	**10 567**	**11 037**	**11 317**	**11 869**	**12 212**	**13 149**	**13 687**
31	***Total revenue***	**10 339**	**10 381**	**10 967**	**11 183**	**11 653**	**12 517**	**13 188**	**13 861**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**205 |**	**-185**	**-69**	**-123**	**-221**	**293**	**20**	**154**
33	**Total financial assets**	**223 |**	**61**	**-77**	**404**	**-189**	**262**	**13**	**125**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	90 |	-14	-145	322	-317	106	75	-130
36	Debt securities	0 |	0	0	0	0	1	0	0
37	Loans	12 |	5	8	8	9	8	12	19
38	Equity and investment fund shares/units	0 |	0	0	0	0	0	0	0
39	Insurance pension and standardised guarantees	0 |	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0 e	0 e	0 e	0 e	0 e	0 e	0 e	0 e
41	Other accounts receivable	121 |	71	61	75	119	148	-74	236
42	**Financial liabilities**	**18 |**	**245**	**-8**	**528**	**31**	**-31**	**-7**	**-30**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	0 |	0	0	0	0	0	0	0
45	Debt securities	0 |	0	0	0	0	0	0	0
46	Loans	0 |	0	0	1	0	0	0	0
47	Equity and investment fund shares/units	0 |	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0 |	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0 e	0 e	0 e	0 e	0 e	0 e	0 e	0 e
50	Other accounts payable	18 |	245	-8	527	32	-32	-8	-30
	Financial balance sheet								
51	**Financial net worth**	**763 |**	**877**	**844**	**1 315**	**1 088**	**1 382**	**1 225**	**1 362**
52	**Financial assets**	**1 512 |**	**1 610**	**1 544**	**1 961**	**1 765**	**2 028**	**1 858**	**1 980**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	855 |	841	696	1 017	700	806	881	751
55	Debt securities	0 |	0	0	0	0	0	0	0
56	Loans	133 |	137	144	152	160	169	181	200
57	Equity and investment fund shares/units	10 |	9	14	13	7	7	7	8
58	Insurance pension and standardised guarantees	0 |	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0 e	0 e	0 e	0 e	0 e	0 e	0 e	0 e
60	Other accounts receivable	514 |	623	690	779	898	1 046	789	1 021
61	**Financial liabilities**	**748 |**	**733**	**700**	**646**	**677**	**646**	**633**	**618**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	0 |	0	0	0	0	0	0	0
64	Debt securities	0 |	0	0	0	0	0	0	0
65	Loans	0 |	0	0	1	1	1	1	1
66	Equity and investment fund shares/units	161 |	161	161	161	161	161	161	161
67	Insurance pension and standardised guarantees	0 |	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0 e	0 e	0 e	0 e	0 e	0 e	0 e	0 e
69	Other accounts payable	587 |	572	539	484	515	484	471	456

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/78073*.
Source: Slovak Statistical Office via Eurostat.

Table II. Detailed taxes and social contribution receipts

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**21 046**	**22 983**	**24 253**	**26 005**	**26 778**	**28 741**	**30 532**	**32 365**
2	**Total tax receipts and actual social contributions**	**20 921**	**22 837**	**24 099**	**25 834**	**26 598**	**28 552**	**30 344**	**32 146**
3	**Total tax receipts**	**11 934**	**12 972**	**13 859**	**14 927**	**15 122**	**16 152**	**17 096**	**18 050**
4	**Taxes on production and imports**	**7 788**	**8 349**	**8 745**	**9 230**	**9 283**	**10 030**	**10 567**	**11 265**
5	**Taxes on products**	**7 007**	**7 513**	**7 864**	**8 406**	**8 442**	**9 186**	**9 700**	**10 315**
6	**Value added type taxes**	**4 328**	**4 696**	**5 021**	**5 423**	**5 424**	**5 919**	**6 319**	**6 830**
7	**Taxes and duties on imports, excluding VAT**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
8	Import duties	0	0	0	0	0	0	0	0
9	Taxes on imports, excluding VAT and import duties	0	0	0	0	0	0	0	0
10	Levies on imported agricultural products	0	0	0	0	0	0	0	0
11	Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12	Excise duties	..	..	..	..	..	..	..	..
13	General sales taxes	..	..	..	..	..	..	..	..
14	Taxes on specific services	..	..	..	..	..	..	..	..
15	Profits of import monopolies	..	..	..	..	..	..	..	..
16	**Taxes on products, except VAT, import and export taxes**	**2 679**	**2 816**	**2 843**	**2 983**	**3 018**	**3 268**	**3 380**	**3 484**
17	Excise duties and consumption taxes	2 353	2 462	2 468	2 567	2 574	2 741	2 810	2 839
18	Stamp taxes	0	0	0	0	0	0	0	0
19	Taxes on financial and capital transactions	0	0	0	0	0	0	0	0
20	Car registration taxes	33	51	56	62	68	73	77	79
21	Taxes on entertainment	1	1	1	1	1	0	0	0
22	Taxes on lotteries, gambling and betting	131	149	163	188	205	227	245	274
23	Taxes on insurance premiums	22	22	22	22	23	42	59	102
24	Other taxes on specific services	139	125	131	141	145	183	186	187
25	General sales or turnover taxes	..	..	..	..	..	..	..	..
26	Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27	Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28	Other taxes on products n.e.c.	0	6	3	2	2	3	3	3
29	**Other taxes on production**	**781**	**836**	**881**	**824**	**841**	**844**	**867**	**950**
30	Taxes on land, buildings or other structures	289	299	302	306	318	330	338	343
31	Taxes on the use of fixed assets	133	148	152	142	145	150	155	154
32	Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33	Taxes on international transactions	..	..	..	..	..	..	..	..
34	Business and professional licences	120	143	155	140	149	145	146	160
35	Taxes on pollution	41	39	84	79	96	85	92	142
36	Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37	Other taxes on production n.e.c.	198	207	189	156	132	134	137	151
38	**Current taxes on income and wealth**	**4 146**	**4 624**	**5 113**	**5 697**	**5 839**	**6 122**	**6 529**	**6 786**
39	**Taxes on income**	**4 005**	**4 471**	**4 955**	**5 542**	**5 676**	**5 959**	**6 370**	**6 621**
40	Taxes on individual or household income including holding gains	2 123	2 175	2 275	2 464	2 679	2 855	3 218	3 535
41	Taxes on individual or household income excl. holding gains	2 123	2 175	2 275	2 464	2 679	2 855	3 218	3 535
42	Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43	Taxes on income or profits of corporations including holding gains	1 715	2 118	2 504	2 917	2 818	2 925	2 943	2 841
44	Taxes on income or profits of corporations excl. holding gains	1 715	2 118	2 504	2 917	2 818	2 925	2 943	2 841
45	Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	..	..	..	..	..	..	..	..
48	Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49	Other taxes on income n.e.c.	167	178	175	162	179	178	209	246
50	**Other current taxes**	**141**	**153**	**159**	**155**	**163**	**163**	**159**	**165**
51	Current taxes on capital	27	28	29	29	30	31	31	35
52	Poll taxes	..	..	..	..	..	..	..	..
53	Expenditure taxes	..	..	..	..	..	..	..	..
54	Payments by households for licences	114	125	130	126	133	132	128	130
55	Taxes on international transactions	..	..	..	..	..	..	..	..
56	Other current taxes n.e.c.	..	..	..	..	..	..	..	..
57	**Capital taxes**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
58	Taxes on capital transfers	0	0	0	0	0	0	0	0
59	Capital levies	..	..	..	..	..	..	..	..
60	Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
61	**Actual social contributions**	**8 988**	**9 864**	**10 241**	**10 908**	**11 476**	**12 400**	**13 247**	**14 096**
62	Employers' actual social contributions	4 869	5 556	5 865	6 319	6 507	7 263	7 871	8 539
63	Compulsory	4 869	5 556	5 865	6 319	6 507	7 263	7 871	8 539
64	Voluntary	..	..	..	..	..	..	..	..
65	Households' actual social contributions	4 119	4 309	4 375	4 589	4 969	5 137	5 377	5 557
66	Compulsory	4 119	4 309	4 375	4 589	4 969	5 137	5 377	5 557
	of which:								
67	*Employees*	2 159	2 255	2 292	2 478	2 706	2 786	2 918	3 021
68	*Self- and non-employed persons*	1 960	2 054	2 083	2 111	2 263	2 351	2 459	2 537
69	Voluntary	..	..	..	..	..	..	..	..
70	**Imputed social contributions**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
71	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**11 722**	**12 768**	**13 678**	**14 895**	**15 108**	**16 256**	**17 195**	**18 112**
2	**Total tax receipts and actual social contributions**	**11 631**	**12 657**	**13 559**	**14 763**	**14 967**	**16 107**	**17 052**	**17 949**
3	Total tax receipts	11 428	12 435	13 313	14 509	14 702	15 720	16 642	17 582
4	Taxes on production and imports	7 392	7 927	8 239	8 851	8 904	9 638	10 154	10 840
5	Taxes on products	6 987	7 489	7 839	8 376	8 410	9 153	9 663	10 273
6	Other taxes on production	405	437	400	475	494	486	490	567
7	Current taxes on income and wealth	4 035	4 508	5 074	5 658	5 798	6 081	6 489	6 742
8	Taxes on income	4 005	4 471	4 955	5 542	5 676	5 959	6 370	6 621
9	Other current taxes	30	37	120	116	122	122	119	122
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	203	222	246	254	265	387	410	367
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**537**	**571**	**578**	**454**	**456**	**470**	**496**	**520**
2	**Total tax receipts and actual social contributions**	**506**	**537**	**546**	**418**	**419**	**433**	**454**	**468**
3	Total tax receipts	506	537	546	418	419	433	454	468
4	Taxes on production and imports	396	422	507	378	379	392	414	425
5	Taxes on products	20	23	25	29	32	34	37	42
6	Other taxes on production	376	398	481	349	347	359	377	383
7	Current taxes on income and wealth	111	116	39	39	41	40	41	43
8	Taxes on income	0	0	0	0	0	0	0	0
9	Other current taxes	111	116	39	39	40	40	40	43
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	0	0	0	0	0	0	0	0
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**8 787**	**9 645**	**9 997**	**10 657**	**11 214**	**12 015**	**12 841**	**13 733**
2	**Total tax receipts and actual social contributions**	**8 784**	**9 643**	**9 995**	**10 654**	**11 211**	**12 012**	**12 838**	**13 729**
3	Total tax receipts	0	0	0	0	0	0	0	0
4	Taxes on production and imports	0	0	0	0	0	0	0	0
5	Taxes on products	0	0	0	0	0	0	0	0
6	Other taxes on production	0	0	0	0	0	0	0	0
7	Current taxes on income and wealth	0	0	0	0	0	0	0	0
8	Taxes on income	0	0	0	0	0	0	0	0
9	Other current taxes	0	0	0	0	0	0	0	0
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	8 784	9 643	9 995	10 654	11 211	12 012	12 838	13 729
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/f59a3*.
Source: Slovak Statistical Office via Eurostat.

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Table III. Expenditure by function

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**30 103**	**31 441**	**33 009**	**36 492**	**34 593**	**35 083**	**37 521**	**..**
2	General public services	3 576	4 169	4 224	4 772	4 081	4 351	4 493	..
3	Defence	648	660	754	696	705	822	927	..
4	Public order and safety	1 678	1 901	1 777	1 997	1 987	1 825	2 003	..
5	Economic affairs	3 521	3 469	4 666	6 202	4 887	4 593	4 959	..
6	Environment protection	627	637	611	740	597	668	718	..
7	Housing and community amenities	432	393	386	543	399	390	480	..
8	Health	5 103	5 194	5 437	5 699	6 058	6 100	6 561	..
9	Recreation, culture and religion	726	706	645	787	656	723	950	..
10	Education	2 888	3 002	3 081	3 332	3 130	3 295	3 557	..
11	Social protection	10 903	11 310	11 428	11 724	12 093	12 316	12 873	..
	of which:								
12	***Compensation of employees***	**6 034**	**6 418**	**6 767**	**7 121**	**7 535**	**7 920**	**8 360**	**..**
13	*General public services*	844	891	955	1 019	1 200	1 241	1 267	..
14	*Defence*	396	422	439	454	416	424	472	..
15	*Public order and safety*	1 002	1 068	1 113	1 163	1 243	1 294	1 390	..
16	*Economic affairs*	520	553	572	617	657	696	763	..
17	*Environment protection*	102	103	100	104	98	106	117	..
18	*Housing and community amenities*	32	34	36	51	55	56	61	..
19	*Health*	721	770	811	858	947	995	1 004	..
20	*Recreation, culture and religion*	185	196	207	217	230	245	265	..
21	*Education*	1 809	1 936	2 053	2 121	2 159	2 279	2 394	..
22	*Social protection*	424	445	480	517	531	584	627	..
23	***Gross capital formation***	**2 392**	**2 534**	**3 202**	**5 101**	**2 779**	**2 758**	**3 374**	**..**
24	*General public services*	479	704	518	976	330	268	313	..
25	*Defence*	12	19	88	52	79	149	104	..
26	*Public order and safety*	230	409	229	392	361	139	231	..
27	*Economic affairs*	751	496	1 659	2 723	1 410	1 474	1 779	..
28	*Environment protection*	126	118	102	171	70	174	176	..
29	*Housing and community amenities*	213	177	164	280	122	144	196	..
30	*Health*	191	163	138	124	130	117	199	..
31	*Recreation, culture and religion*	157	204	120	159	94	95	129	..
32	*Education*	188	210	147	189	159	161	215	..
33	*Social protection*	45	33	36	36	25	37	33	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**20 130**	**20 227**	**21 235**	**23 981**	**21 927**	**21 644**	**23 290**	**..**
2	General public services	4 753	5 344	5 412	6 046	5 432	5 238	5 526	..
3	Defence	648	660	754	696	704	822	927	..
4	Public order and safety	1 623	1 844	1 717	1 933	1 923	1 753	1 912	..
5	Economic affairs	3 211	3 157	4 089	5 517	4 331	4 248	4 715	..
6	Environment protection	305	311	305	373	305	409	372	..
7	Housing and community amenities	75	63	64	86	80	48	70	..
8	Health	1 362	1 352	1 388	1 443	1 526	1 545	1 935	..
9	Recreation, culture and religion	463	401	358	474	355	484	558	..
10	Education	2 141	2 188	2 219	2 467	2 301	2 013	2 210	..
11	Social protection	5 549	4 907	4 929	4 946	4 970	5 081	5 064	..
	of which:								
12	***Compensation of employees***	**3 775**	**4 032**	**4 197**	**4 386**	**4 620**	**4 805**	**5 067**	**..**
13	*General public services*	506	533	569	601	700	702	730	..
14	*Defence*	396	422	439	454	416	424	472	..
15	*Public order and safety*	961	1 025	1 067	1 115	1 193	1 241	1 330	..
16	*Economic affairs*	412	439	449	479	509	540	597	..
17	*Environment protection*	84	84	80	81	74	80	87	..
18	*Housing and community amenities*	2	2	2	4	3	4	4	..
19	*Health*	619	664	696	701	783	833	848	..
20	*Recreation, culture and religion*	108	115	120	126	134	141	152	..
21	*Education*	524	577	588	627	609	616	615	..
22	*Social protection*	162	169	187	197	200	225	231	..
23	***Gross capital formation***	**1 608**	**1 881**	**2 488**	**3 887**	**2 163**	**1 915**	**2 261**	**..**
24	*General public services*	380	616	428	869	266	169	198	..
25	*Defence*	12	19	88	52	79	149	104	..
26	*Public order and safety*	223	405	226	385	357	133	213	..
27	*Economic affairs*	554	381	1 415	2 211	1 223	1 181	1 420	..
28	*Environment protection*	11	13	25	50	30	118	58	..
29	*Housing and community amenities*	1	1	1	1	1	0	4	..
30	*Health*	181	155	128	107	108	82	176	..
31	*Recreation, culture and religion*	98	118	68	78	28	26	23	..
32	*Education*	125	166	99	119	64	50	59	..
33	*Social protection*	23	8	9	14	9	5	6	..

Table III. Expenditure by function *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**4 542**	**4 642**	**5 079**	**5 885**	**5 339**	**5 887**	**6 359**	..
2	General public services	641	656	699	774	752	920	872	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	56	57	60	67	67	75	95	..
5	Economic affairs	658	597	864	1 162	838	945	1 064	..
6	Environment protection	327	331	312	370	294	304	381	..
7	Housing and community amenities	362	336	329	463	322	345	414	..
8	Health	106	111	119	171	195	196	175	..
9	Recreation, culture and religion	269	311	293	339	328	363	422	..
10	Education	1 787	1 881	2 015	2 115	2 142	2 304	2 489	..
11	Social protection	335	362	388	423	399	435	447	..
	of which:								
12	***Compensation of employees***	**2 141**	**2 264**	**2 443**	**2 600**	**2 771**	**2 965**	**3 133**	..
13	*General public services*	337	357	386	418	501	539	537	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	40	43	46	49	51	53	60	..
16	*Economic affairs*	107	114	122	137	147	155	165	..
17	*Environment protection*	18	19	21	23	24	26	29	..
18	*Housing and community amenities*	30	32	34	46	52	52	58	..
19	*Health*	60	62	68	107	112	106	99	..
20	*Recreation, culture and religion*	76	81	87	91	97	104	113	..
21	*Education*	1 285	1 359	1 466	1 494	1 550	1 664	1 779	..
22	*Social protection*	187	198	213	235	239	264	293	..
23	***Gross capital formation***	**776**	**644**	**705**	**1 206**	**605**	**829**	**1 102**	..
24	*General public services*	98	88	90	107	64	98	114	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	6	5	4	8	3	7	19	..
27	*Economic affairs*	197	115	243	512	188	293	359	..
28	*Environment protection*	115	105	78	121	40	56	118	..
29	*Housing and community amenities*	213	176	162	278	121	143	192	..
30	*Health*	4	4	7	13	13	27	16	..
31	*Recreation, culture and religion*	58	86	52	80	66	68	106	..
32	*Education*	62	44	48	70	95	111	156	..
33	*Social protection*	21	21	22	17	14	25	23	..
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**10 132**	**10 567**	**11 037**	**11 317**	**11 869**	**12 212**	**13 149**	..
2	General public services	0	0	0	0	0	0	0	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	0	0	0	0	0	0	0	..
5	Economic affairs	0	0	0	0	0	0	0	..
6	Environment protection	0	0	0	0	0	0	0	..
7	Housing and community amenities	0	0	0	0	0	0	0	..
8	Health	3 656	3 730	3 930	4 085	4 337	4 382	4 844	..
9	Recreation, culture and religion	0	0	0	0	0	0	0	..
10	Education	0	0	0	0	0	0	0	..
11	Social protection	6 477	6 837	7 107	7 232	7 532	7 830	8 305	..
	of which:								
12	***Compensation of employees***	**118**	**122**	**127**	**135**	**144**	**150**	**160**	..
13	*General public services*	0	0	0	0	0	0	0	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	0	0	0	0	0	0	0	..
16	*Economic affairs*	0	0	0	0	0	0	0	..
17	*Environment protection*	0	0	0	0	0	0	0	..
18	*Housing and community amenities*	0	0	0	0	0	0	0	..
19	*Health*	43	44	47	49	52	55	57	..
20	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
21	*Education*	0	0	0	0	0	0	0	..
22	*Social protection*	75	78	80	85	92	95	103	..
23	***Gross capital formation***	**7**	**9**	**9**	**9**	**11**	**14**	**12**	..
24	*General public services*	0	0	0	0	0	0	0	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	0	0	0	0	0	0	0	..
27	*Economic affairs*	0	0	0	0	0	0	0	..
28	*Environment protection*	0	0	0	0	0	0	0	..
29	*Housing and community amenities*	0	0	0	0	0	0	0	..
30	*Health*	6	4	3	4	9	8	8	..
31	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
32	*Education*	0	0	0	0	0	0	0	..
33	*Social protection*	1	5	6	5	3	6	4	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/fb030*.
Source: Slovak Statistical Office via Eurostat.

SLOVENIA

Table I. General government account (SNA 2008, simplified presentation)

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	5 598	5 406	5 336	5 414	5 716	5 971	6 284	6 718
b	Saving, net	-1 054	-1 117	-888	-630	-594	228	821	761
c	Net lending (+)/Net borrowing (-)	-1 448	-5 315	-2 073	-1 106	-776	-28	337	249
d	Total revenue	16 444	16 655	17 062	17 819	17 894	18 928	20 300	21 202
	of which:								
e	*Total tax receipts*	7 949	7 970	8 287	8 541	8 927	9 353	10 042	10 452
f	*Actual social contributions*	5 751	5 647	5 746	5 983	6 223	6 626	7 081	7 587
g	Total expenditure	17 893	21 970	19 134	18 925	18 670	18 956	19 963	20 953
	of which:								
h	*Interest*	730	928	1 219	1 252	1 228	1 081	921	825
i	*Compensation of employees*	4 546	4 328	4 255	4 295	4 583	4 814	5 069	5 474
j	*Social benefits and transfers in kind*	7 382	7 378	7 362	7 465	7 515	7 787	8 037	8 423
k	*Gross fixed capital formation*	1 465	1 576	1 908	1 849	1 272	1 313	1 681	1 836
l	Total liabilities (consolidated)	22 467	29 208	37 473	39 929	39 472	38 427	38 470	41 692
m	Financial net worth	-3 579	-5 448	-8 573	-10 167	-11 851	-11 813	-10 722	-12 552
n	Maastricht debt	19 418	25 520	30 220	32 087	31 756	31 891	32 238	31 744
o	Gross domestic product	36 253	36 454	37 634	38 853	40 443	43 009	45 863	48 393
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	8 084	7 877	7 803	7 974	8 314	8 658	9 136	9 674
2	Market output and output for own final use	1 175	1 176	1 151	1 171	1 121	1 237	1 286	1 331
3	Non-market output	6 909	6 701	6 651	6 803	7 194	7 421	7 851	8 343
4	Payments for non-market output	392	398	382	372	411	452	481	486
5	Non-market output, other	6 517	6 303	6 269	6 430	6 782	6 969	7 369	7 857
6	Market output and payments for non-market output (2 + 4)	1 567	1 574	1 533	1 543	1 532	1 689	1 767	1 817
7	Intermediate consumption	2 487	2 470	2 466	2 559	2 599	2 687	2 853	2 956
8	**Value added, gross**	**5 598**	**5 406**	**5 336**	**5 414**	**5 716**	**5 971**	**6 284**	**6 718**
9	Consumption of fixed capital	1 034	1 049	1 064	1 101	1 115	1 139	1 182	1 222
10	**Value added, net**	**4 563**	**4 358**	**4 272**	**4 313**	**4 601**	**4 832**	**5 102**	**5 496**
	Generation of income account								
11	Compensation of employees, payable	4 546	4 328	4 255	4 295	4 583	4 814	5 069	5 474
12	Other taxes on production, payable	11	11	11	11	11	11	12	13
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	**Operating surplus, net**	**6**	**19**	**6**	**7**	**7**	**7**	**21**	**9**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	5 220	5 422	5 584	5 731	5 893	6 128	6 425	6 622
16	Subsidies, payable	329	380	329	317	315	322	341	347
17	Property income, receivable	422	512	412	476	481	498	517	410
18	Property income, payable	730	928	1 219	1 252	1 228	1 081	921	825
19	Interest, payable	730	928	1 219	1 252	1 228	1 081	921	825
20	Other property income, payable	0	0	0	0	0	0	0	0
21	**Balance of primary incomes, net**	**4 588**	**4 645**	**4 453**	**4 645**	**4 839**	**5 229**	**5 702**	**5 869**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	2 719	2 540	2 693	2 801	3 021	3 213	3 606	3 812
23	Social contributions, receivable	5 874	5 765	5 863	6 101	6 338	6 747	7 207	7 723
24	Actual social contributions	5 751	5 647	5 746	5 983	6 223	6 626	7 081	7 587
25	Imputed social contributions	122 e	117 e	117 e	118 e	115 e	121 e	126 e	136 e
26	Other current transfers, receivable	393	412	409	425	464	449	507	469
27	Current taxes on income and wealth, payable	3	3	8	5	3	8	8	7
28	Social benefits other than social transfers in kind, payable	6 520	6 521	6 523	6 582	6 598	6 832	7 040	7 375
29	Social transfers in kind (via market producers), payable	862	857	839	883	916	955	997	1 048
30	Social benefits and transfers in kind (via market producers), payable	7 382	7 378	7 362	7 465	7 515	7 787	8 037	8 423
31	Other current transfers, payable	726	794	668	703	955	646	786	824
32	**Disposable income, net**	**6 325**	**6 043**	**6 221**	**6 683**	**7 105**	**8 152**	**9 187**	**9 667**
	Use of disposable income account								
33	Final consumption expenditure	7 379	7 160	7 108	7 313	7 699	7 925	8 366	8 905
34	Individual consumption expenditure	4 411	4 257	4 209	4 349	4 568	4 753	5 039	5 370
35	Collective consumption expenditure	2 968	2 903	2 899	2 964	3 130	3 171	3 327	3 536
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..	..
37	**Saving, gross**	**-20**	**-68**	**176**	**471**	**521**	**1 367**	**2 003**	**1 983**
38	**Saving, net**	**-1 054**	**-1 117**	**-888**	**-630**	**-594**	**228**	**821**	**761**
	Capital account								
39	Consumption of fixed capital	1 034	1 049	1 064	1 101	1 115	1 139	1 182	1 222
40	Capital transfers, receivable	249	431	567	741	164	205	271	350
41	Capital taxes	10	8	10	10	12	12	11	18
42	Other capital transfers and investment grants, receivable	240	423	557	732	152	193	260	332
43	Capital transfers, payable	189	3 996	866	472	199	239	175	159
44	Gross capital formation and acquisitions of non-produced assets	1 489	1 682	1 950	1 846	1 263	1 361	1 762	1 925
45	Gross capital formation	1 475	1 647	1 924	1 831	1 253	1 342	1 740	1 873
46	Gross fixed capital formation	1 465	1 576	1 908	1 849	1 272	1 313	1 681	1 836
47	Changes in inv. and acquisitions less disposals of valuables	10	70	16	-18	-19	29	59	37
48	Acquisitions less disposals of non-produced non-financial assets	13	36	26	16	10	19	22	52
49	**Net lending (+)/Net borrowing (-)**	**-1 448**	**-5 315**	**-2 073**	**-1 106**	**-776**	**-28**	**337**	**249**
50	***Total expenditure***	**17 893**	**21 970**	**19 134**	**18 925**	**18 670**	**18 956**	**19 963**	**20 953**
51	***Total revenue***	**16 444**	**16 655**	**17 062**	**17 819**	**17 894**	**18 928**	**20 300**	**21 202**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-1 475**	**-5 330**	**-2 087**	**-1 105**	**-756**	**-24**	**315**	**241**
53	**Total financial assets**	**834**	**846**	**2 945**	**880**	**-1 960**	**-811**	**686**	**-463**
54	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55	Currency and deposits	-70	-281	2 180	1 150	-1 001	-391	1 709	-251
56	Debt securities	2	-3	-38	214	-84	-17	27	90
57	Loans	981	858	817	-657	-285	-318	5	177
58	Equity and investment fund shares/units	61	217	-14	68	-282	-23	-898	-153
59	Insurance pension and standardised guarantees	0	0	2	0	-1	0	-2	2
60	Financial derivatives and employee stock options	-1	-1	-9	-113	-319	-243	-104	-291
61	Other accounts receivable	-139	56	7	218	12	180	-51	-38
62	**Financial liabilities**	**2 309**	**6 177**	**5 033**	**1 985**	**-1 203**	**-787**	**371**	**-705**
63	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
64	Currency and deposits	-9	22	-8	-3	0	6	2	3
65	Debt securities	1 121	5 762	4 393	1 007	-1 419	190	410	-783
66	Loans	1 093	340	394	884	269	-911	-211	64
67	Equity and investment fund shares/units	0	0	0	110	0	0	0	1
68	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
69	Financial derivatives and employee stock options	0	7	24	-2	-1	-1	6	-115
70	Other accounts payable	103	46	230	-12	-54	-70	163	125
	Financial balance sheet								
71	**Financial net worth**	**-3 579**	**-5 448**	**-8 573**	**-10 167**	**-11 851**	**-11 813**	**-10 722**	**-12 552**
72	**Financial assets**	**18 888**	**23 760**	**28 900**	**29 762**	**27 621**	**26 614**	**27 748**	**29 140**
73	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
74	Currency and deposits	4 285	4 000	6 197	7 367	6 401	6 010	7 733	7 517
75	Debt securities	222	203	172	382	309	289	311	403
76	Loans	1 657	4 837	6 361	4 786	3 926	3 266	3 184	3 158
77	Equity and investment fund shares/units	10 700	12 628	13 889	13 664	13 543	14 228	13 674	15 076
78	Insurance pension and standardised guarantees	2	2	12	23	21	16	23	26
79	Financial derivatives and employee stock options	2	1	158	1 201	1 058	273	336	509
80	Other accounts receivable	2 021	2 089	2 111	2 339	2 363	2 532	2 485	2 451
81	**Financial liabilities**	**22 467**	**29 208**	**37 473**	**39 929**	**39 472**	**38 427**	**38 470**	**41 692**
82	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
83	Currency and deposits	148	170	163	161	166	172	174	177
84	Debt securities	16 298	22 206	30 312	32 256	31 502	31 413	31 280	32 166
85	Loans	3 019	3 361	3 759	4 637	4 984	4 072	3 855	3 932
86	Equity and investment fund shares/units	44	45	43	149	156	179	311	362
87	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
88	Financial derivatives and employee stock options	121	544	77	3	2	2	98	2 177
89	Other accounts payable	2 836	2 882	3 120	2 722	2 662	2 589	2 752	2 879
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	5 365	5 200	5 144	5 270	5 505	5 728	6 004	6 366
2	Intermediate consumption	1 676	1 664	1 679	1 767	1 804	1 868	1 958	2 045
3	**Value added, gross**	**3 688**	**3 536**	**3 465**	**3 503**	**3 701**	**3 860**	**4 046**	**4 320**
4	**Value added, net**	**2 975**	**2 823**	**2 752**	**2 771**	**2 966**	**3 114**	**3 280**	**3 536**
	Generation of income account								
5	Compensation of employees, payable	2 966	2 801	2 742	2 761	2 956	3 104	3 255	3 523
6	**Operating surplus, net**	**2**	**15**	**2**	**3**	**3**	**3**	**18**	**5**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	4 948	5 152	5 307	5 437	5 591	5 805	6 096	6 270
8	Subsidies, payable	231	274	231	224	213	216	227	227
9	Interest, payable	714	915	1 204	1 237	1 215	1 070	914	819
10	**Balance of primary incomes, net**	**4 378**	**4 427**	**4 227**	**4 384**	**4 579**	**4 952**	**5 419**	**5 574**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	1 531	1 374	1 530	1 748	1 932	2 086	2 403	2 575
12	Social contributions, receivable	134	129	131	135	136	144	152	164
13	Actual social contributions	55	53	57	59	62	67	72	77
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	1 370	1 352	1 363	1 435	1 553	1 578	1 710	1 859
16	Social benefits other than social transfers in kind, payable	1 392	1 291	1 289	1 297	1 226	1 342	1 327	1 490
17	Social transfers in kind (via market producers), payable	85	99	97	102	110	122	123	125
18	Other current transfers, payable	2 736	2 997	2 843	2 787	2 954	2 538	2 639	2 658
19	**Disposable income, net**	**3 282**	**2 990**	**3 113**	**3 615**	**4 017**	**4 871**	**5 711**	**6 018**
	Use of disposable income account								
20	Final consumption expenditure	4 458	4 296	4 277	4 394	4 677	4 802	5 030	5 389
21	Individual consumption expenditure	2 060	1 985	1 958	2 023	2 138	2 217	2 352	2 511
22	Collective consumption expenditure	2 397	2 311	2 318	2 371	2 539	2 585	2 678	2 878
23	**Saving, gross**	**-462**	**-592**	**-450**	**-48**	**75**	**815**	**1 446**	**1 413**
24	**Saving, net**	**-1 175**	**-1 306**	**-1 164**	**-779**	**-660**	**70**	**680**	**629**
	Capital account								
25	Capital transfers, receivable	239	345	559	730	153	190	249	320
26	Capital transfers, payable	353	4 146	1 281	895	262	326	318	333
27	Gross capital formation	769	905	897	1 028	726	750	945	1 072
28	Acquisitions less disposals of non-produced non-financial assets	18	29	27	23	20	25	29	57
29	**Net lending (+)/Net borrowing (-)**	**-1 363**	**-5 326**	**-2 096**	**-1 263**	**-781**	**-96**	**403**	**271**
30	***Total expenditure***	**10 949**	**15 131**	**12 303**	**12 132**	**11 495**	**11 376**	**11 750**	**12 364**
31	***Total revenue***	**9 586**	**9 805**	**10 207**	**10 869**	**10 714**	**11 280**	**12 153**	**12 635**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-1 397**	**-5 317**	**-2 093**	**-1 255**	**-765**	**-100**	**391**	**259**
33	**Total financial assets**	**907**	**833**	**2 940**	**812**	**-1 956**	**-899**	**708**	**-524**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	-22	-224	2 104	1 080	-990	-388	1 705	-316
36	Debt securities	11	24	-8	219	-77	-17	28	65
37	Loans	985	867	830	-651	-293	-309	19	190
38	Equity and investment fund shares/units	74	208	0	71	-293	-41	-879	-136
39	Insurance pension and standardised guarantees	0	1	1	0	-2	0	-2	1
40	Financial derivatives and employee stock options	-1	-1	-9	-113	-319	-243	-104	-291
41	Other accounts receivable	-140	-41	22	205	17	98	-58	-37
42	**Financial liabilities**	**2 303**	**6 150**	**5 033**	**2 067**	**-1 191**	**-800**	**317**	**-782**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	-26	22	-8	-3	0	6	2	3
45	Debt securities	1 168	5 756	4 377	1 003	-1 437	185	408	-787
46	Loans	1 076	381	345	896	303	-899	-221	26
47	Equity and investment fund shares/units	0	0	0	105	0	0	0	1
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	7	24	-2	-1	-1	6	-115
50	Other accounts payable	86	-16	295	67	-55	-91	122	89
	Financial balance sheet								
51	**Financial net worth**	**-4 472**	**-5 799**	**-9 119**	**-10 774**	**-12 516**	**-12 623**	**-11 491**	**-13 464**
52	**Financial assets**	**16 834**	**22 210**	**27 172**	**28 061**	**25 894**	**24 734**	**25 855**	**27 041**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	3 839	3 611	5 729	6 825	5 867	5 480	7 195	6 913
55	Debt securities	138	147	144	359	291	271	294	359
56	Loans	1 738	4 927	6 466	4 905	4 069	3 419	3 352	3 339
57	Equity and investment fund shares/units	9 648	12 092	13 197	13 069	12 879	13 480	12 913	14 190
58	Insurance pension and standardised guarantees	1	2	11	22	20	13	21	22
59	Financial derivatives and employee stock options	2	1	158	1 201	1 058	273	336	509
60	Other accounts receivable	1 467	1 429	1 467	1 681	1 709	1 798	1 743	1 709
61	**Financial liabilities**	**21 306**	**28 008**	**36 291**	**38 835**	**38 410**	**37 357**	**37 345**	**40 505**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	148	170	163	162	166	172	174	177
64	Debt securities	16 384	22 294	30 400	32 345	31 576	31 484	31 349	32 232
65	Loans	2 330	2 702	3 052	3 946	4 341	3 442	3 214	3 254
66	Equity and investment fund shares/units	65	52	48	147	154	179	311	377
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	121	544	77	3	2	2	98	2 177
69	Other accounts payable	2 259	2 246	2 551	2 232	2 171	2 079	2 200	2 289
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	2 614	2 579	2 566	2 611	2 714	2 834	3 035	3 205
2	Intermediate consumption	774	775	759	765	767	791	866	879
3	**Value added, gross**	**1 840**	**1 804**	**1 808**	**1 846**	**1 947**	**2 043**	**2 169**	**2 326**
4	**Value added, net**	**1 534**	**1 482**	**1 470**	**1 491**	**1 581**	**1 663**	**1 767**	**1 902**
	Generation of income account								
5	Compensation of employees, payable	1 531	1 479	1 467	1 487	1 577	1 660	1 762	1 897
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	272	270	277	293	302	323	329	351
8	Subsidies, payable	99	105	98	93	102	106	114	119
9	Interest, payable	20	18	21	19	18	16	11	11
10	**Balance of primary incomes, net**	**168**	**160**	**175**	**197**	**203**	**219**	**221**	**239**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	1 188	1 166	1 163	1 053	1 089	1 128	1 203	1 237
12	Social contributions, receivable	42	41	41	42	40	42	44	48
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	1 159	1 154	1 151	1 190	1 254	1 267	1 373	1 480
16	Social benefits other than social transfers in kind, payable	77	80	84	85	87	87	90	95
17	Social transfers in kind (via market producers), payable	107	109	112	115	117	117	117	121
18	Other current transfers, payable	133	121	117	109	122	132	126	142
19	**Disposable income, net**	**2 347**	**2 320**	**2 329**	**2 287**	**2 378**	**2 437**	**2 625**	**2 767**
	Use of disposable income account								
20	Final consumption expenditure	2 162	2 135	2 125	2 177	2 254	2 327	2 498	2 628
21	Individual consumption expenditure	1 635	1 582	1 582	1 621	1 701	1 780	1 889	2 013
22	Collective consumption expenditure	527	554	544	556	553	547	609	615
23	**Saving, gross**	**491**	**506**	**541**	**465**	**490**	**490**	**529**	**563**
24	**Saving, net**	**185**	**185**	**204**	**110**	**124**	**110**	**127**	**139**
	Capital account								
25	Capital transfers, receivable	232	263	437	447	102	129	181	205
26	Capital transfers, payable	10	81	14	13	13	28	16	15
27	Gross capital formation	699	734	1 015	794	517	584	781	790
28	Acquisitions less disposals of non-produced non-financial assets	-5	7	-1	-7	-10	-6	-7	-5
29	**Net lending (+)/Net borrowing (-)**	**19**	**-53**	**-50**	**113**	**72**	**12**	**-80**	**-32**
30	***Total expenditure***	**3 447**	**3 512**	**3 689**	**3 475**	**3 314**	**3 519**	**3 881**	**4 069**
31	***Total revenue***	**3 466**	**3 459**	**3 639**	**3 588**	**3 386**	**3 531**	**3 801**	**4 037**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**37**	**-64**	**-63**	**108**	**77**	**18**	**-91**	**-29**
33	**Total financial assets**	**44**	**45**	**-15**	**-20**	**46**	**22**	**-28**	**28**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	41	-9	-31	34	46	30	-37	16
36	Debt securities	0	0	0	0	0	0	0	0
37	Loans	-1	-1	0	-1	-4	0	0	0
38	Equity and investment fund shares/units	2	3	0	-6	-1	-3	-1	-5
39	Insurance pension and standardised guarantees	0	0	1	0	0	0	0	1
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	2	52	15	-47	4	-5	10	15
42	**Financial liabilities**	**8**	**109**	**48**	**-128**	**-31**	**4**	**63**	**57**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	23	18	61	-7	-28	-3	24	51
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	-16	92	-14	-122	-3	6	39	6
	Financial balance sheet								
51	**Financial net worth**	**97**	**7**	**-34**	**64**	**178**	**170**	**126**	**97**
52	**Financial assets**	**1 292**	**1 318**	**1 325**	**1 301**	**1 386**	**1 379**	**1 399**	**1 428**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	388	378	348	387	436	466	433	449
55	Debt securities	0	0	0	0	0	0	0	0
56	Loans	5	5	4	6	2	1	1	1
57	Equity and investment fund shares/units	528	513	536	521	555	525	567	563
58	Insurance pension and standardised guarantees	0	0	1	1	1	2	2	3
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	370	422	435	387	391	385	396	412
61	**Financial liabilities**	**1 195**	**1 310**	**1 358**	**1 237**	**1 208**	**1 209**	**1 273**	**1 331**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	726	753	814	814	787	784	809	859
66	Equity and investment fund shares/units	0	0	1	2	3	1	0	1
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	469	557	543	421	418	424	464	472
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	106	97	93	93	95	96	98	104
2	Intermediate consumption	37	31	29	28	27	28	29	32
3	**Value added, gross**	**69**	**67**	**63**	**65**	**68**	**68**	**68**	**72**
4	**Value added, net**	**54**	**53**	**50**	**51**	**54**	**54**	**55**	**59**
	Generation of income account								
5	Compensation of employees, payable	50	48	47	47	50	50	52	54
6	**Operating surplus, net**	**4**	**4**	**3**	**4**	**4**	**4**	**3**	**4**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8	Subsidies, payable	0	0	0	0	0	0	0	0
9	Interest, payable	1	1	0	0	0	0	0	0
10	**Balance of primary incomes, net**	**43**	**58**	**51**	**63**	**58**	**59**	**62**	**56**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12	Social contributions, receivable	5 698	5 595	5 691	5 925	6 162	6 561	7 010	7 511
13	Actual social contributions	5 697	5 594	5 690	5 924	6 160	6 560	7 009	7 510
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	1 414	1 575	1 606	1 467	1 320	1 203	1 141	1 070
16	Social benefits other than social transfers in kind, payable	5 051	5 150	5 150	5 200	5 286	5 403	5 623	5 790
17	Social transfers in kind (via market producers), payable	670	649	630	666	689	716	757	802
18	Other current transfers, payable	1 408	1 345	1 417	1 474	1 544	1 575	1 738	1 964
19	**Disposable income, net**	**696**	**733**	**778**	**781**	**710**	**844**	**852**	**882**
	Use of disposable income account								
20	Final consumption expenditure	760	729	706	742	767	796	838	889
21	Individual consumption expenditure	716	690	669	705	730	757	798	846
22	Collective consumption expenditure	44	39	37	37	38	39	40	43
23	**Saving, gross**	**-49**	**18**	**85**	**54**	**-44**	**62**	**28**	**7**
24	**Saving, net**	**-64**	**4**	**72**	**39**	**-57**	**49**	**14**	**-7**
	Capital account								
25	Capital transfers, receivable	0	57	0	0	0	2	1	15
26	Capital transfers, payable	48	3	0	0	14	0	0	1
27	Gross capital formation	7	7	12	9	10	8	15	11
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
29	**Net lending (+)/Net borrowing (-)**	**-104**	**65**	**73**	**44**	**-67**	**57**	**14**	**10**
30	***Total expenditure***	**7 273**	**7 235**	**7 287**	**7 425**	**7 619**	**7 780**	**8 213**	**8 656**
31	***Total revenue***	**7 169**	**7 300**	**7 361**	**7 469**	**7 552**	**7 837**	**8 227**	**8 665**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-115**	**50**	**69**	**42**	**-68**	**57**	**15**	**11**
33	**Total financial assets**	**-91**	**-13**	**16**	**43**	**-43**	**31**	**59**	**93**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	-106	-48	108	36	-58	-33	41	49
36	Debt securities	38	-32	-46	-9	-25	-4	-3	21
37	Loans	2	0	-2	0	17	0	0	0
38	Equity and investment fund shares/units	-15	5	-14	-3	12	21	-17	-12
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	-10	62	-30	19	11	47	38	35
42	**Financial liabilities**	**24**	**-64**	**-53**	**0**	**25**	**-26**	**44**	**81**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	-1	-50	0	0	0	0	0	0
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	24	-13	-53	1	26	-26	44	81
	Financial balance sheet								
51	**Financial net worth**	**797**	**344**	**580**	**544**	**487**	**639**	**643**	**815**
52	**Financial assets**	**1 549**	**1 515**	**1 697**	**1 730**	**1 705**	**1 848**	**1 906**	**2 197**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	57	11	119	156	98	64	105	155
55	Debt securities	169	143	116	112	92	90	86	110
56	Loans	2	2	0	0	0	0	0	0
57	Equity and investment fund shares/units	982	950	1 082	1 063	1 104	1 235	1 217	1 400
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	338	409	380	400	412	458	497	532
61	**Financial liabilities**	**752**	**1 172**	**1 117**	**1 186**	**1 218**	**1 209**	**1 263**	**1 381**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	52	2	2	1	1	1	1	0
66	Equity and investment fund shares/units	437	920	919	988	995	1 013	1 024	1 061
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	262	250	197	197	222	195	239	320

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/0074b*.
Source: Statistical Office of the Republic of Slovenia (SORS) via Eurostat.

Table II. Detailed taxes and social contribution receipts

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**13 806**	**13 733**	**14 148**	**14 641**	**15 263**	**16 098**	**17 247**	**18 173**
2	**Total tax receipts and actual social contributions**	**13 700**	**13 618**	**14 033**	**14 524**	**15 149**	**15 979**	**17 123**	**18 038**
3	**Total tax receipts**	**7 949**	**7 970**	**8 287**	**8 541**	**8 927**	**9 353**	**10 042**	**10 452**
4	**Taxes on production and imports**	**5 220**	**5 422**	**5 584**	**5 731**	**5 893**	**6 128**	**6 425**	**6 622**
5	**Taxes on products**	**4 758**	**4 926**	**5 080**	**5 238**	**5 392**	**5 614**	**5 894**	**6 027**
6	**Value added type taxes**	**2 888**	**3 046**	**3 155**	**3 220**	**3 318**	**3 481**	**3 765**	**3 888**
7	**Taxes and duties on imports, excluding VAT**	**19**	**10**	**1**	**0**	**0**	**1**	**0**	**0**
8	Import duties	0	0	0	0	0	0	0	0
9	Taxes on imports, excluding VAT and import duties	19	10	1	0	0	1	0	0
10	Levies on imported agricultural products	0	0	0	0	0	0	0	0
11	Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12	Excise duties	19	10	1	0	0	1	0	0
13	General sales taxes	..	..	..	..	0	0	0	0
14	Taxes on specific services	..	..	..	..	..	..	..	..
15	Profits of import monopolies	..	..	..	..	..	..	..	..
16	**Taxes on products, except VAT, import and export taxes**	**1 851**	**1 871**	**1 925**	**2 018**	**2 073**	**2 132**	**2 129**	**2 139**
17	Excise duties and consumption taxes	1 583	1 539	1 570	1 594	1 640	1 671	1 637	1 625
18	Stamp taxes	..	..	..	..	..	..	..	..
19	Taxes on financial and capital transactions	27	23	25	29	32	41	40	44
20	Car registration taxes	35	30	27	32	29	36	42	45
21	Taxes on entertainment	..	..	..	..	..	..	..	..
22	Taxes on lotteries, gambling and betting	49	48	63	68	65	65	66	69
23	Taxes on insurance premiums	70	65	63	82	85	90	94	101
24	Other taxes on specific services	39	67	79	100	100	104	124	127
25	General sales or turnover taxes	..	..	..	..	0	0	0	0
26	Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27	Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28	Other taxes on products n.e.c.	49	98	98	114	122	126	126	127
29	**Other taxes on production**	**462**	**496**	**504**	**492**	**502**	**513**	**531**	**595**
30	Taxes on land, buildings or other structures	183	182	188	194	205	215	219	225
31	Taxes on the use of fixed assets	20	24	26	27	28	30	31	33
32	Total wage bill and payroll taxes	26	23	20	20	20	21	22	23
33	Taxes on international transactions	..	..	..	..	..	..	..	..
34	Business and professional licences	162	181	184	155	139	139	143	154
35	Taxes on pollution	68	81	80	92	91	86	92	135
36	Under-compensation of VAT (flat rate system)	3	4	5	4	3	5	4	5
37	Other taxes on production n.e.c.	0	0	0	..	16	17	20	21
38	**Current taxes on income and wealth**	**2 719**	**2 540**	**2 693**	**2 801**	**3 021**	**3 213**	**3 606**	**3 812**
39	**Taxes on income**	**2 494**	**2 285**	**2 437**	**2 547**	**2 766**	**2 957**	**3 348**	**3 546**
40	Taxes on individual or household income including holding gains	2 041	1 847	1 896	1 974	2 116	2 188	2 457	2 587
41	Taxes on individual or household income excl. holding gains	2 041	1 847	1 896	1 974	2 116	2 188	2 457	2 587
42	Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43	Taxes on income or profits of corporations including holding gains	446	433	529	568	645	764	886	954
44	Taxes on income or profits of corporations excl. holding gains	446	433	529	568	645	764	886	954
45	Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	0	0	0	0	0	0	0	0
48	Taxes on winnings from lottery or gambling	4	3	11	3	3	3	3	3
49	Other taxes on income n.e.c.	4	3	2	2	3	3	2	3
50	**Other current taxes**	**225**	**255**	**256**	**254**	**255**	**256**	**257**	**265**
51	Current taxes on capital	7	19	9	7	6	8	6	12
52	Poll taxes	..	..	..	..	..	..	..	..
53	Expenditure taxes	..	..	..	..	..	..	..	..
54	Payments by households for licences	210	228	239	238	241	240	243	245
55	Taxes on international transactions	..	..	..	..	..	..	..	..
56	Other current taxes n.e.c.	8	8	8	8	8	8	8	9
57	**Capital taxes**	**10**	**8**	**10**	**10**	**12**	**12**	**11**	**18**
58	Taxes on capital transfers	9	8	7	8	8	11	10	16
59	Capital levies	0	1	3	2	4	2	1	2
60	Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
61	**Actual social contributions**	**5 751**	**5 647**	**5 746**	**5 983**	**6 223**	**6 626**	**7 081**	**7 587**
62	Employers' actual social contributions	2 061	2 022	2 026	2 135	2 240	2 408	2 590	2 781
63	Compulsory	2 061	2 022	2 026	2 135	2 240	2 408	2 590	2 781
64	Voluntary	..	..	..	..	..	..	..	..
65	Households' actual social contributions	3 690	3 625	3 721	3 848	3 982	4 218	4 490	4 806
66	Compulsory	3 690	3 625	3 721	3 848	3 982	4 218	4 490	4 806
	of which:								
67	*Employees*	2 706	2 637	2 777	2 910	3 018	3 247	3 490	3 751
68	*Self- and non-employed persons*	..	..	..	..	..	..	..	..
69	Voluntary	..	..	..	..	..	..	..	..
70	**Imputed social contributions**	**122**	**117**	**117**	**118**	**115**	**121**	**126**	**136**
71	Capital transfers for taxes and social cont., unlikely to be collected	17	2	2	2	2	2	2	2

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**6 611**	**6 654**	**6 969**	**7 320**	**7 661**	**8 035**	**8 651**	**9 010**
2	**Total tax receipts and actual social contributions**	**6 534**	**6 580**	**6 896**	**7 246**	**7 589**	**7 959**	**8 572**	**8 924**
3	Total tax receipts	6 479	6 527	6 839	7 187	7 527	7 892	8 501	8 847
4	Taxes on production and imports	4 948	5 152	5 307	5 437	5 591	5 805	6 096	6 270
5	Taxes on products	4 724	4 895	5 047	5 198	5 348	5 560	5 836	5 957
6	Other taxes on production	224	257	260	239	243	245	260	313
7	Current taxes on income and wealth	1 531	1 374	1 530	1 748	1 932	2 086	2 403	2 575
8	Taxes on income	1 343	1 154	1 310	1 528	1 709	1 861	2 175	2 343
9	Other current taxes	188	220	220	220	222	225	228	232
10	Capital taxes	0	1	3	2	4	2	1	2
11	Actual social contributions	55	53	57	59	62	67	72	77
12	Imputed social contributions	79	75	75	75	74	77	81	87
13	Capital transfers for taxes and social cont., unlikely to be collected	2	2	2	2	2	2	2	2
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**1 511**	**1 484**	**1 488**	**1 396**	**1 440**	**1 503**	**1 585**	**1 652**
2	**Total tax receipts and actual social contributions**	**1 470**	**1 443**	**1 447**	**1 354**	**1 400**	**1 461**	**1 541**	**1 604**
3	Total tax receipts	1 470	1 443	1 447	1 354	1 400	1 461	1 541	1 604
4	Taxes on production and imports	272	270	277	293	302	323	329	351
5	Taxes on products	34	31	34	40	44	55	58	69
6	Other taxes on production	238	238	244	253	259	268	271	282
7	Current taxes on income and wealth	1 188	1 166	1 163	1 053	1 089	1 128	1 203	1 237
8	Taxes on income	1 152	1 131	1 127	1 019	1 057	1 096	1 173	1 204
9	Other current taxes	36	34	36	34	33	31	29	34
10	Capital taxes	9	8	7	8	8	11	10	16
11	Actual social contributions	0	0	0	0	0	0	0	0
12	Imputed social contributions	42	41	41	42	40	42	44	48
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**5 683**	**5 595**	**5 691**	**5 925**	**6 162**	**6 561**	**7 010**	**7 511**
2	**Total tax receipts and actual social contributions**	**5 697**	**5 594**	**5 690**	**5 924**	**6 160**	**6 560**	**7 009**	**7 510**
3	Total tax receipts	0	0	0	0	0	0	0	0
4	Taxes on production and imports	0	0	0	0	0	0	0	0
5	Taxes on products	0	0	0	0	0	0	0	0
6	Other taxes on production	0	0	0	0	0	0	0	0
7	Current taxes on income and wealth	0	0	0	0	0	0	0	0
8	Taxes on income	0	0	0	0	0	0	0	0
9	Other current taxes	0	0	0	0	0	0	0	0
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	5 697	5 594	5 690	5 924	6 160	6 560	7 009	7 510
12	Imputed social contributions	1	1	1	1	1	1	1	1
13	Capital transfers for taxes and social cont., unlikely to be collected	15	0	0	0	0	0	0	0

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/dded8*.
Source: Statistical Office of the Republic of Slovenia (SORS) via Eurostat.

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Table III. Expenditure by function

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**17 893**	**21 970**	**19 134**	**18 925**	**18 662**	**18 941**	**19 925**	**..**
2	General public services	2 088	2 282	2 717	2 580	2 660	2 507	2 447	..
3	Defence	388	349	326	332	378	384	443	..
4	Public order and safety	629	659	620	607	688	690	706	..
5	Economic affairs	1 662	5 536	2 387	2 301	1 882	1 844	2 140	..
6	Environment protection	275	272	370	404	228	195	243	..
7	Housing and community amenities	273	268	331	222	161	208	200	..
8	Health	2 512	2 474	2 442	2 592	2 710	2 853	3 001	..
9	Recreation, culture and religion	672	646	616	615	580	593	647	..
10	Education	2 323	2 354	2 252	2 169	2 243	2 334	2 471	..
11	Social protection	7 070	7 130	7 073	7 103	7 132	7 333	7 625	..
	of which:								
12	***Compensation of employees***	**4 546**	**4 328**	**4 255**	**4 295**	**4 583**	**4 814**	**5 070**	**..**
13	*General public services*	521	465	437	448	497	523	543	..
14	*Defence*	267	244	239	236	244	259	279	..
15	*Public order and safety*	459	442	442	433	468	477	494	..
16	*Economic affairs*	296	302	317	329	355	364	379	..
17	*Environment protection*	50	36	36	39	32	33	35	..
18	*Housing and community amenities*	32	27	27	12	13	13	14	..
19	*Health*	998	971	953	976	1 051	1 122	1 203	..
20	*Recreation, culture and religion*	214	213	207	198	213	223	236	..
21	*Education*	1 454	1 383	1 355	1 380	1 454	1 530	1 601	..
22	*Social protection*	256	243	243	245	256	270	285	..
23	***Gross capital formation***	**1 475**	**1 647**	**1 924**	**1 831**	**1 245**	**1 342**	**1 682**	**..**
24	*General public services*	190	167	176	152	122	199	207	..
25	*Defence*	21	8	13	11	-4	31	41	..
26	*Public order and safety*	26	28	21	30	54	50	49	..
27	*Economic affairs*	469	603	671	716	514	488	722	..
28	*Environment protection*	130	152	250	293	117	74	93	..
29	*Housing and community amenities*	139	156	232	141	79	119	116	..
30	*Health*	154	120	125	169	136	130	126	..
31	*Recreation, culture and religion*	126	117	122	140	66	80	103	..
32	*Education*	176	234	249	144	134	132	171	..
33	*Social protection*	44	61	66	35	28	39	54	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**10 949**	**15 131**	**12 303**	**12 132**	**11 487**	**11 362**	**11 721**	**..**
2	General public services	1 750	1 957	2 392	2 304	2 368	2 180	2 126	..
3	Defence	388	349	326	332	378	385	443	..
4	Public order and safety	588	612	577	562	641	631	649	..
5	Economic affairs	1 404	5 261	2 144	2 067	1 523	1 477	1 686	..
6	Environment protection	159	164	327	417	173	178	199	..
7	Housing and community amenities	117	100	69	11	12	28	33	..
8	Health	1 419	1 389	1 356	1 450	1 526	1 639	1 736	..
9	Recreation, culture and religion	393	400	368	378	357	344	348	..
10	Education	1 762	1 762	1 647	1 652	1 754	1 805	1 873	..
11	Social protection	2 969	3 138	3 097	2 959	2 755	2 693	2 628	..
	of which:								
12	***Compensation of employees***	**2 966**	**2 801**	**2 742**	**2 761**	**2 956**	**3 104**	**3 256**	**..**
13	*General public services*	387	339	309	320	360	380	394	..
14	*Defence*	267	244	239	236	244	259	279	..
15	*Public order and safety*	440	424	424	415	449	456	471	..
16	*Economic affairs*	284	288	302	313	339	345	357	..
17	*Environment protection*	49	35	34	38	31	32	34	..
18	*Housing and community amenities*	28	23	23	8	9	9	10	..
19	*Health*	723	702	685	701	755	808	861	..
20	*Recreation, culture and religion*	146	148	142	133	145	152	160	..
21	*Education*	564	522	510	522	544	574	596	..
22	*Social protection*	77	76	74	75	81	88	95	..
23	***Gross capital formation***	**769**	**905**	**897**	**1 028**	**718**	**753**	**926**	**..**
24	*General public services*	134	112	119	132	91	137	133	..
25	*Defence*	21	8	13	11	-4	31	41	..
26	*Public order and safety*	18	20	14	22	45	40	40	..
27	*Economic affairs*	287	423	465	585	370	322	501	..
28	*Environment protection*	9	7	13	18	30	16	20	..
29	*Housing and community amenities*	42	50	32	-10	-8	10	5	..
30	*Health*	126	95	92	133	106	96	87	..
31	*Recreation, culture and religion*	39	46	39	66	19	25	20	..
32	*Education*	81	119	99	62	61	57	56	..
33	*Social protection*	11	24	11	8	8	19	21	..

Table III. Expenditure by function *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**3 447**	**3 512**	**3 689**	**3 475**	**3 314**	**3 516**	**3 871**	..
2	General public services	341	329	331	280	297	332	353	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	48	55	50	52	54	67	65	..
5	Economic affairs	381	423	427	348	375	407	520	..
6	Environment protection	162	181	269	305	114	88	101	..
7	Housing and community amenities	166	172	265	212	149	179	177	..
8	Health	377	378	372	388	406	434	472	..
9	Recreation, culture and religion	316	279	284	277	251	278	330	..
10	Education	1 264	1 294	1 275	1 223	1 272	1 326	1 427	..
11	Social protection	392	402	415	391	394	403	427	..
	of which:								
12	***Compensation of employees***	**1 531**	**1 479**	**1 467**	**1 487**	**1 577**	**1 660**	**1 762**	..
13	*General public services*	134	126	127	128	137	142	149	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	19	18	18	18	20	21	23	..
16	*Economic affairs*	11	14	16	15	16	18	21	..
17	*Environment protection*	2	1	1	1	1	1	2	..
18	*Housing and community amenities*	4	4	4	4	4	4	4	..
19	*Health*	249	246	245	251	271	290	317	..
20	*Recreation, culture and religion*	68	65	65	65	68	71	76	..
21	*Education*	890	861	845	858	910	956	1 005	..
22	*Social protection*	154	143	146	147	150	156	164	..
23	***Gross capital formation***	**699**	**734**	**1 015**	**794**	**517**	**581**	**743**	..
24	*General public services*	56	55	56	20	31	62	73	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	7	8	7	7	9	10	8	..
27	*Economic affairs*	182	180	206	131	145	165	221	..
28	*Environment protection*	121	145	237	275	86	58	72	..
29	*Housing and community amenities*	98	106	200	151	87	110	110	..
30	*Health*	24	22	28	30	25	30	33	..
31	*Recreation, culture and religion*	87	72	83	73	47	55	83	..
32	*Education*	95	115	150	82	73	75	116	..
33	*Social protection*	30	33	48	24	16	16	25	..
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**7 273**	**7 235**	**7 287**	**7 425**	**7 620**	**7 781**	**8 213**	..
2	General public services	1	1	0	0	0	0	0	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	0	0	0	0	0	0	0	..
5	Economic affairs	33	0	0	0	14	0	0	..
6	Environment protection	0	0	0	0	0	0	0	..
7	Housing and community amenities	0	0	0	0	0	0	0	..
8	Health	2 078	2 013	2 079	2 174	2 265	2 325	2 530	..
9	Recreation, culture and religion	0	0	0	0	0	0	0	..
10	Education	0	0	0	0	0	0	0	..
11	Social protection	5 160	5 221	5 209	5 251	5 341	5 456	5 683	..
	of which:								
12	***Compensation of employees***	**50**	**48**	**47**	**47**	**50**	**50**	**52**	..
13	*General public services*	0	0	0	0	0	0	0	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	0	0	0	0	0	0	0	..
16	*Economic affairs*	0	0	0	0	0	0	0	..
17	*Environment protection*	0	0	0	0	0	0	0	..
18	*Housing and community amenities*	0	0	0	0	0	0	0	..
19	*Health*	25	24	23	24	25	25	25	..
20	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
21	*Education*	0	0	0	0	0	0	0	..
22	*Social protection*	25	24	24	23	25	26	26	..
23	***Gross capital formation***	**7**	**7**	**12**	**9**	**10**	**8**	**14**	..
24	*General public services*	0	0	0	0	0	0	0	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	0	0	0	0	0	0	0	..
27	*Economic affairs*	0	0	0	0	0	0	0	..
28	*Environment protection*	0	0	0	0	0	0	0	..
29	*Housing and community amenities*	0	0	0	0	0	0	0	..
30	*Health*	3	3	6	6	5	4	6	..
31	*Recreation, culture and religion*	0	0	0	0	0	0	0	..
32	*Education*	0	0	0	0	0	0	0	..
33	*Social protection*	4	4	7	3	4	4	8	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/3917a*.
Source: Statistical Office of the Republic of Slovenia (SORS) via Eurostat.

Table I. General government account (SNA 2008, simplified presentation)

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	142 987	143 464	143 492	147 555	149 758	152 168	157 680	165 262
b	Saving, net	-75 455	-75 462	-66 962	-59 888	-54 299	-41 391	-34 728	-40 948
c	Net lending (+)/Net borrowing (-)	-110 696	-71 791	-61 056	-55 786	-47 953	-35 138	-29 900	-35 637
d	Total revenue	390 992	395 858	404 594	417 176	424 780	443 531	471 730	487 804
	of which:								
e	*Total tax receipts*	212 243	220 124	228 528	239 898	245 312	257 722	274 046	277 483
f	*Actual social contributions*	121 612	119 084	121 329	124 005	128 238	135 259	142 321	153 514
g	Total expenditure	501 688	467 649	465 650	472 962	472 733	478 669	501 630	523 441
	of which:								
h	*Interest*	31 250	35 405	35 442	32 401	30 657	29 251	29 287	28 349
i	*Compensation of employees*	113 630	114 433	114 979	119 220	121 506	123 460	127 631	134 463
j	*Social benefits and transfers in kind*	196 611	198 750	198 488	198 568	202 982	207 420	216 603	229 648
k	*Gross fixed capital formation*	27 148	23 276	22 428	27 244	21 901	23 183	25 932	26 033
l	Total liabilities (consolidated)	963 629	1 087 256	1 233 416	1 261 802	1 307 105	1 345 387	1 379 068	1 460 651
m	Financial net worth	-603 055	-703 550	-835 127	-861 854	-907 598	-928 458	-946 244	-1 030 302
n	Maastricht debt	889 909	977 312	1 039 388	1 070 079	1 104 554	1 145 097	1 173 350	1 188 859
o	Gross domestic product	1 031 099	1 020 348	1 032 158	1 077 590	1 113 840	1 161 867	1 204 241 p	1 244 772 p
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	201 722	198 805	199 398	206 088	207 987	211 554	219 253	229 244
2	Market output and output for own final use	18 775	18 856	19 520	19 959	20 441	20 766	21 282	22 451
3	Non-market output	182 947	179 949	179 878	186 129	187 546	190 788	197 971	206 793
4	Payments for non-market output	5 685	5 440	4 979	4 538	4 541	4 530	4 606	4 665
5	Non-market output, other	177 262	174 509	174 899	181 591	183 005	186 258	193 365	202 128
6	Market output and payments for non-market output (2 + 4)	24 460	24 296	24 499	24 497	24 982	25 296	25 888	27 116
7	Intermediate consumption	58 735	55 341	55 906	58 533	58 229	59 386	61 573	63 982
8	**Value added, gross**	**142 987**	**143 464**	**143 492**	**147 555**	**149 758**	**152 168**	**157 680**	**165 262**
9	Consumption of fixed capital	28 977	28 636	28 074	27 858	27 760	28 177	29 500	30 241
10	**Value added, net**	**114 010**	**114 828**	**115 418**	**119 697**	**121 998**	**123 991**	**128 180**	**135 021**
	Generation of income account								
11	Compensation of employees, payable	113 630	114 433	114 979	119 220	121 506	123 460	127 631	134 463
12	Other taxes on production, payable	380	395	439	477	492	531	549	558
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	105 389	112 820	118 486	126 447	128 876	135 060	141 155	142 841
16	Subsidies, payable	9 896	10 748	11 319	12 265	11 227	12 126	11 918	12 523
17	Property income, receivable	10 704	11 694	10 491	8 992	8 712	7 421	7 879	8 793
18	Property income, payable	31 261	35 417	35 452	32 412	30 668	29 262	29 298	28 360
19	Interest, payable	31 250	35 405	35 442	32 401	30 657	29 251	29 287	28 349
20	Other property income, payable	11	12	10	11	11	11	11	11
21	**Balance of primary incomes, net**	**74 936**	**78 349**	**82 206**	**90 762**	**95 693**	**101 093**	**107 818**	**110 751**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	102 973	102 233	104 395	107 107	110 007	116 946	127 296	129 157
23	Social contributions, receivable	129 823	126 856	128 966	131 508	135 573	142 430	149 450	160 667
24	Actual social contributions	121 612	119 084	121 329	124 005	128 238	135 259	142 321	153 514
25	Imputed social contributions	8 211 e	7 772 e	7 637 e	7 503 e	7 335 e	7 171 e	7 129 e	7 153 e
26	Other current transfers, receivable	8 230	7 723	7 571	6 945	7 599	7 684	8 377	9 324
27	Current taxes on income and wealth, payable	39	198	54	-31	47	251	-54	317
28	Social benefits other than social transfers in kind, payable	167 891	170 407	170 709	170 249	173 709	177 346	185 279	196 839
29	Social transfers in kind (via market producers), payable	28 720	28 343	27 779	28 319	29 273	30 074	31 324	32 809
30	Social benefits and transfers in kind (via market producers), payable	196 611	198 750	198 488	198 568	202 982	207 420	216 603	229 648
31	Other current transfers, payable	17 505	17 166	16 659	16 082	17 137	15 615	17 755	18 754
32	**Disposable income, net**	**130 527**	**127 390**	**135 716**	**150 022**	**157 979**	**174 941**	**189 961**	**193 989**
	Use of disposable income account								
33	Final consumption expenditure	205 982	202 852	202 678	209 910	212 278	216 332	224 689	234 937
34	Individual consumption expenditure	116 728	114 170	114 177	119 765	122 741	126 404	131 986	138 329
35	Collective consumption expenditure	89 254	88 682	88 501	90 145	89 537	89 928	92 703	96 608
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	**Saving, gross**	**-46 478**	**-46 826**	**-38 888**	**-32 030**	**-26 539**	**-13 214**	**-5 228**	**-10 707**
38	**Saving, net**	**-75 455**	**-75 462**	**-66 962**	**-59 888**	**-54 299**	**-41 391**	**-34 728**	**-40 948**
	Capital account								
39	Consumption of fixed capital	28 977	28 636	28 074	27 858	27 760	28 177	29 500	30 241
40	Capital transfers, receivable	9 413	10 236	10 186	11 680	9 031	8 694	11 685	9 906
41	Capital taxes	3 881	5 071	5 647	6 344	6 429	5 716	5 595	5 485
42	Other capital transfers and investment grants, receivable	5 532	5 165	4 539	5 336	2 602	2 978	6 090	4 421
43	Capital transfers, payable	45 788	11 237	9 108	7 387	7 857	6 776	10 229	8 345
44	Gross capital formation and acquisitions of non-produced assets	27 843	23 964	23 246	28 049	22 588	23 842	26 128	26 491
45	Gross capital formation	27 181	23 328	22 379	27 120	21 736	23 134	25 912	26 125
46	Gross fixed capital formation	27 148	23 276	22 428	27 244	21 901	23 183	25 932	26 033
47	Changes in inv. and acquisitions less disposals of valuables	33	52	-49	-124	-165	-49	-20	92
48	Acquisitions less disposals of non-produced non-financial assets	662	636	867	929	852	708	216	366
49	**Net lending (+)/Net borrowing (-)**	**-110 696**	**-71 791**	**-61 056**	**-55 786**	**-47 953**	**-35 138**	**-29 900**	**-35 637**
50	***Total expenditure***	**501 688**	**467 649**	**465 650**	**472 962**	**472 733**	**478 669**	**501 630**	**523 441**
51	***Total revenue***	**390 992**	**395 858**	**404 594**	**417 176**	**424 780**	**443 531**	**471 730**	**487 804**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-110 618**	**-71 573**	**-60 302**	**-54 897**	**-47 787**	**-35 534**	**-30 099**	**-35 559**
53	**Total financial assets**	**15 285**	**-8 796**	**7 425**	**-12 552**	**-10 382**	**15 233**	**10 431**	**-7 326**
54	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55	Currency and deposits	7 170	-23 693	11 215	1 528	-6 166	13 651	9 299	-7 381
56	Debt securities	-8 991	-12 607	-5 065	-4 034	-271	-681	228	744
57	Loans	8 904	3 880	852	-2 964	-2 246	-1 729	-206	-1 243
58	Equity and investment fund shares/units	3 484	11 690	-1 620	-3 511	-1 060	-1 315	-23	-214
59	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
60	Financial derivatives and employee stock options	165	177	0	22	33	-58	29	37
61	Other accounts receivable	4 552	11 757	2 042	-3 594	-672	5 365	1 105	732
62	**Financial liabilities**	**125 903**	**62 777**	**67 727**	**42 345**	**37 405**	**50 767**	**40 530**	**28 233**
63	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
64	Currency and deposits	-4	15	151	209	191	215	245	169
65	Debt securities	62 187	95 254	65 156	62 484	54 335	58 007	44 812	24 683
66	Loans	88 036	-27 663	1 887	-19 522	-13 071	-13 538	-14 834	-2 301
67	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
68	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	370
69	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
70	Other accounts payable	-24 316	-4 830	534	-827	-4 050	6 082	10 306	5 313
	Financial balance sheet								
71	**Financial net worth**	**-603 055**	**-703 550**	**-835 127**	**-861 854**	**-907 598**	**-928 458**	**-946 244**	**-1 030 302**
72	**Financial assets**	**360 574**	**383 706**	**398 289**	**399 949**	**399 507**	**416 929**	**432 824**	**430 349**
73	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
74	Currency and deposits	84 693	72 709	83 925	85 453	79 287	92 939	102 891	95 737
75	Debt securities	4 895	13 953	8 788	4 474	3 753	3 360	3 540	10 963
76	Loans	60 411	65 819	67 019	64 333	62 159	60 112	59 984	58 804
77	Equity and investment fund shares/units	151 036	158 513	163 524	173 931	183 127	184 332	189 318	186 608
78	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
79	Financial derivatives and employee stock options	0	0	279	597	693	333	133	164
80	Other accounts receivable	59 538	72 712	74 754	71 160	70 488	75 853	76 958	78 072
81	**Financial liabilities**	**963 629**	**1 087 256**	**1 233 416**	**1 261 802**	**1 307 105**	**1 345 387**	**1 379 068**	**1 460 651**
82	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
83	Currency and deposits	3 681	3 696	3 847	4 056	4 247	4 462	4 707	4 876
84	Debt securities	673 276	805 246	948 598	997 167	1 059 234	1 104 787	1 142 798	1 220 058
85	Loans	217 934	214 224	216 087	196 578	183 635	170 089	155 258	152 959
86	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
87	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	1 227
88	Financial derivatives and employee stock options	0	0	262	210	231	208	157	113
89	Other accounts payable	68 737	64 089	64 622	63 791	59 758	65 841	76 148	81 418
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	42 108	42 040	41 603	42 881	42 610	42 175	43 412	45 175
2	Intermediate consumption	9 398	8 629	8 689	9 531	9 324	8 903	9 022	9 526
3	**Value added, gross**	**32 710**	**33 411**	**32 914**	**33 350**	**33 286**	**33 272**	**34 390**	**35 649**
4	**Value added, net**	**22 504**	**23 407**	**23 167**	**23 708**	**23 652**	**23 467**	**24 137**	**25 228**
	Generation of income account								
5	Compensation of employees, payable	22 404	23 288	23 045	23 570	23 514	23 322	23 997	25 076
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	72 240	78 503	82 529	88 897	89 963	93 933	97 852	99 952
8	Subsidies, payable	2 687	4 732	5 279	6 329	5 103	5 550	5 556	5 134
9	Interest, payable	27 039	31 684	31 997	29 352	27 611	26 146	26 150	25 042
10	**Balance of primary incomes, net**	**52 168**	**54 788**	**57 292**	**60 878**	**65 357**	**69 571**	**74 208**	**78 519**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	48 938	59 666	62 562	63 033	62 613	65 132	73 029	71 110
12	Social contributions, receivable	10 805	10 253	10 277	10 396	10 253	10 016	9 993	9 971
13	Actual social contributions	3 293	3 028	3 243	3 505	3 489	3 446	3 484	3 481
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	35 661	13 469	13 298	16 177	13 727	13 478	15 671	18 891
16	Social benefits other than social transfers in kind, payable	14 900	15 414	15 766	16 485	17 647	18 220	19 081	20 493
17	Social transfers in kind (via market producers), payable	1 417	1 139	1 115	1 094	1 224	1 270	1 526	1 825
18	Other current transfers, payable	137 067	129 976	125 455	122 673	121 803	121 903	126 966	131 600
19	**Disposable income, net**	**-4 412**	**-7 381**	**2 207**	**11 368**	**12 481**	**17 848**	**26 918**	**26 110**
	Use of disposable income account								
20	Final consumption expenditure	37 598	37 456	37 130	38 310	38 447	37 947	39 308	40 864
21	Individual consumption expenditure	2 980	2 710	2 638	2 593	2 735	2 803	3 084	3 444
22	Collective consumption expenditure	34 618	34 746	34 492	35 717	35 712	35 144	36 224	37 420
23	**Saving, gross**	**-31 804**	**-34 833**	**-25 176**	**-17 300**	**-16 332**	**-10 294**	**-2 137**	**-4 333**
24	**Saving, net**	**-42 010**	**-44 837**	**-34 923**	**-26 942**	**-25 966**	**-20 099**	**-12 390**	**-14 754**
	Capital account								
25	Capital transfers, receivable	2 195	2 665	2 282	2 604	2 018	1 778	3 068	1 698
26	Capital transfers, payable	43 960	9 489	7 138	5 595	6 569	5 365	8 975	6 962
27	Gross capital formation	9 593	7 735	6 952	8 018	6 942	7 045	7 764	6 918
28	Acquisitions less disposals of non-produced non-financial assets	253	363	221	408	222	140	-22	-94
29	**Net lending (+)/Net borrowing (-)**	**-83 415**	**-49 755**	**-37 205**	**-28 717**	**-28 047**	**-21 066**	**-15 786**	**-16 421**
30	***Total expenditure***	**268 843**	**232 743**	**225 788**	**223 159**	**220 124**	**218 243**	**229 099**	**232 930**
31	***Total revenue***	**185 428**	**182 988**	**188 583**	**194 442**	**192 077**	**197 177**	**213 313**	**216 509**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-83 837**	**-49 814**	**-36 533**	**-28 137**	**-27 781**	**-20 999**	**-15 785**	**-16 878**
33	**Total financial assets**	**58 715**	**16 539**	**25 985**	**20 487**	**4 328**	**31 857**	**26 486**	**6 237**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	5 335	-24 912	8 110	-2 035	-11 398	6 456	842	-6 015
36	Debt securities	-4 005	-12 933	-3 129	-3 799	-268	-594	164	620
37	Loans	52 695	32 152	24 365	33 620	20 663	25 837	26 435	13 384
38	Equity and investment fund shares/units	3 457	11 676	-1 877	-3 180	-937	-1 257	-35	-145
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	-61	-48	0	0	0	-91	-6	0
41	Other accounts receivable	1 295	10 605	-1 484	-4 119	-3 732	1 506	-914	-1 607
42	**Financial liabilities**	**142 552**	**66 353**	**62 518**	**48 624**	**32 109**	**52 856**	**42 271**	**23 115**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	-4	15	151	209	191	215	245	169
45	Debt securities	60 003	92 208	57 053	58 797	37 686	51 353	45 465	19 750
46	Loans	81 177	-24 032	-387	-11 594	-3 614	-4 261	-7 934	972
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	370
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	1 376	-1 838	5 701	1 212	-2 154	5 548	4 494	1 853
	Financial balance sheet								
51	**Financial net worth**	**-420 071**	**-496 368**	**-602 246**	**-602 201**	**-629 235**	**-635 926**	**-639 834**	**-704 872**
52	**Financial assets**	**387 765**	**434 939**	**468 288**	**502 410**	**516 267**	**550 343**	**582 493**	**593 349**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	50 785	37 582	45 692	43 657	32 259	38 715	40 287	34 499
55	Debt securities	2 920	11 864	9 032	4 961	4 761	4 687	4 827	12 226
56	Loans	117 440	151 120	175 833	209 732	230 467	255 986	282 498	295 946
57	Equity and investment fund shares/units	136 716	142 448	147 127	157 265	165 652	166 644	171 685	168 679
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	163	473	539	215	14	41
60	Other accounts receivable	79 902	91 924	90 441	86 322	82 590	84 096	83 182	81 957
61	**Financial liabilities**	**807 836**	**931 308**	**1 070 534**	**1 104 612**	**1 145 502**	**1 186 268**	**1 222 327**	**1 298 221**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	3 681	3 696	3 847	4 056	4 247	4 462	4 707	4 876
64	Debt securities	674 089	799 276	933 069	977 318	1 023 774	1 063 003	1 102 273	1 174 000
65	Loans	93 718	93 642	93 226	81 635	78 021	73 760	65 827	66 799
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	1 227
68	Financial derivatives and employee stock options	0	0	0	0	0	35	17	3
69	Other accounts payable	36 348	34 693	40 392	41 603	39 460	45 008	49 503	51 315
	I.3 STATE GOVERNMENT								
	Production account								
1	Output	109 123	106 575	107 186	111 499	113 012	115 498	119 970	125 780
2	Intermediate consumption	28 385	26 291	26 496	27 994	27 543	28 268	29 437	30 452
3	**Value added, gross**	**80 738**	**80 284**	**80 690**	**83 505**	**85 469**	**87 230**	**90 533**	**95 328**
4	**Value added, net**	**68 670**	**68 211**	**68 768**	**71 621**	**73 603**	**75 184**	**77 925**	**82 297**
	Generation of income account								
5	Compensation of employees, payable	68 441	67 997	68 508	71 345	73 317	74 853	77 574	81 953
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	11 684	11 837	12 319	13 416	14 216	15 645	16 831	16 034
8	Subsidies, payable	2 926	2 618	2 511	2 544	2 736	3 185	2 883	3 481
9	Interest, payable	6 364	7 656	7 657	4 102	4 208	4 102	4 212	4 298
10	**Balance of primary incomes, net**	**3 155**	**2 362**	**2 884**	**7 297**	**7 869**	**8 850**	**10 217**	**8 915**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	45 977	34 349	33 638	35 802	38 841	42 817	44 587	48 227
12	Social contributions, receivable	349	276	333	337	286	306	320	342
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	94 508	82 787	81 169	83 291	87 738	93 115	97 356	100 150
16	Social benefits other than social transfers in kind, payable	3 496	3 082	3 603	3 383	3 547	3 655	3 800	4 059
17	Social transfers in kind (via market producers), payable	26 145	26 023	25 470	25 970	26 737	27 449	28 382	29 519
18	Other current transfers, payable	38 918	15 907	16 479	18 818	17 527	18 378	20 796	22 921
19	**Disposable income, net**	**101 564**	**100 770**	**97 920**	**104 543**	**113 650**	**123 053**	**127 895**	**130 648**
	Use of disposable income account								
20	Final consumption expenditure	124 021	121 252	121 180	125 918	127 645	130 796	136 043	142 159
21	Individual consumption expenditure	98 908	96 651	96 675	101 077	103 408	106 166	110 623	115 888
22	Collective consumption expenditure	25 113	24 601	24 505	24 841	24 237	24 630	25 420	26 271
23	**Saving, gross**	**-10 389**	**-8 409**	**-11 338**	**-9 491**	**-2 129**	**4 303**	**4 460**	**1 520**
24	**Saving, net**	**-22 457**	**-20 482**	**-23 260**	**-21 375**	**-13 995**	**-7 743**	**-8 148**	**-11 511**
	Capital account								
25	Capital transfers, receivable	7 765	7 241	7 054	8 063	5 805	5 829	7 851	7 462
26	Capital transfers, payable	5 658	4 595	4 445	4 564	3 540	3 822	4 262	4 444
27	Gross capital formation	12 127	10 508	9 861	12 786	9 569	10 385	11 339	11 602
28	Acquisitions less disposals of non-produced non-financial assets	164	105	106	83	58	90	-3	41
29	**Net lending (+)/Net borrowing (-)**	**-20 573**	**-16 376**	**-18 696**	**-18 861**	**-9 491**	**-4 165**	**-3 287**	**-7 105**
30	***Total expenditure***	**192 864**	**165 012**	**165 418**	**171 848**	**169 078**	**174 520**	**183 022**	**193 120**
31	***Total revenue***	**172 291**	**148 636**	**146 722**	**152 987**	**159 587**	**170 355**	**179 735**	**186 015**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-20 229**	**-16 274**	**-18 515**	**-18 544**	**-9 711**	**-4 688**	**-3 179**	**-6 730**
33	**Total financial assets**	**1 647**	**2 005**	**2 172**	**2 778**	**811**	**4 287**	**2 201**	**-4 284**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	1 892	1 009	400	1 013	1 252	1 631	2 444	-3 477
36	Debt securities	0	0	0	0	-66	-1	0	0
37	Loans	-195	317	427	179	-206	-86	-159	-82
38	Equity and investment fund shares/units	43	1	3	-19	-38	-95	-25	-73
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	161	146	0	20	19	19	27	30
41	Other accounts receivable	-255	532	1 341	1 586	-149	2 818	-85	-681
42	**Financial liabilities**	**21 876**	**18 279**	**20 687**	**21 322**	**10 522**	**8 975**	**5 380**	**2 446**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	-69	-5 191	-2 116	-7 304	-2 584	64	-3 769	1 717
46	Loans	43 047	26 768	29 696	32 049	16 192	11 009	8 887	-16
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	-21 102	-3 298	-6 893	-3 422	-3 086	-2 098	262	745
	Financial balance sheet								
51	**Financial net worth**	**-200 156**	**-221 254**	**-244 061**	**-261 519**	**-270 958**	**-274 642**	**-277 172**	**-284 143**
52	**Financial assets**	**25 857**	**28 832**	**31 204**	**34 471**	**35 538**	**40 030**	**42 154**	**38 292**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	11 249	12 258	12 658	13 671	14 923	16 554	18 998	15 520
55	Debt securities	0	0	0	78	8	7	7	7
56	Loans	3 394	3 711	4 139	4 317	4 111	4 026	3 866	3 784
57	Equity and investment fund shares/units	9 221	10 338	10 426	10 830	11 040	11 205	11 129	11 503
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	116	124	154	118	119	123
60	Other accounts receivable	1 992	2 525	3 865	5 451	5 302	8 120	8 035	7 354
61	**Financial liabilities**	**226 013**	**250 086**	**275 265**	**295 990**	**306 496**	**314 671**	**319 327**	**322 435**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	60 367	60 972	63 148	55 277	52 523	51 838	47 371	49 772
65	Loans	125 489	152 255	181 956	214 013	230 332	241 334	250 224	250 209
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	195	156	183	140	111	86
69	Other accounts payable	40 157	36 859	29 966	26 544	23 458	21 359	21 621	22 367
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	46 289	45 903	46 512	47 714	48 376	49 942	51 889	54 187
2	Intermediate consumption	19 722	19 140	19 572	19 969	20 329	21 162	22 026	22 863
3	**Value added, gross**	**26 567**	**26 763**	**26 940**	**27 745**	**28 047**	**28 780**	**29 863**	**31 324**
4	**Value added, net**	**20 289**	**20 617**	**20 929**	**21 794**	**22 154**	**22 806**	**23 565**	**24 860**
	Generation of income account								
5	Compensation of employees, payable	20 257	20 574	20 893	21 753	22 118	22 774	23 529	24 822
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	21 465	22 480	23 638	24 134	24 697	25 482	26 472	26 855
8	Subsidies, payable	1 446	1 389	1 526	1 324	1 256	1 213	1 166	1 296
9	Interest, payable	1 440	1 393	1 269	705	697	638	580	551
10	**Balance of primary incomes, net**	**19 237**	**20 291**	**21 456**	**22 641**	**23 250**	**24 128**	**25 238**	**25 549**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	8 058	8 218	8 195	8 272	8 553	8 997	9 680	9 820
12	Social contributions, receivable	293	247	248	251	260	270	275	297
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	23 152	23 964	24 072	24 981	25 997	27 954	27 584	28 485
16	Social benefits other than social transfers in kind, payable	487	444	453	482	521	540	539	572
17	Social transfers in kind (via market producers), payable	667	689	681	718	770	798	837	896
18	Other current transfers, payable	11 340	11 273	11 579	12 875	12 477	14 121	13 902	14 814
19	**Disposable income, net**	**38 902**	**40 987**	**41 908**	**42 760**	**45 044**	**46 665**	**48 315**	**48 742**
	Use of disposable income account								
20	Final consumption expenditure	39 732	39 432	39 826	41 218	41 727	43 161	44 843	47 314
21	Individual consumption expenditure	11 431	11 307	11 457	12 756	13 235	14 078	14 880	15 540
22	Collective consumption expenditure	28 301	28 125	28 369	28 462	28 492	29 083	29 963	31 774
23	**Saving, gross**	**5 448**	**7 701**	**8 093**	**7 493**	**9 210**	**9 478**	**9 770**	**7 892**
24	**Saving, net**	**-830**	**1 555**	**2 082**	**1 542**	**3 317**	**3 504**	**3 472**	**1 428**
	Capital account								
25	Capital transfers, receivable	3 978	3 740	4 148	4 515	4 395	4 392	4 488	4 553
26	Capital transfers, payable	734	606	853	713	961	926	877	777
27	Gross capital formation	5 133	4 980	5 398	6 209	5 086	5 557	6 652	7 497
28	Acquisitions less disposals of non-produced non-financial assets	252	166	538	441	572	519	246	423
29	**Net lending (+)/Net borrowing (-)**	**3 307**	**5 689**	**5 452**	**4 645**	**6 986**	**6 868**	**6 483**	**3 748**
30	***Total expenditure***	**61 524**	**60 716**	**62 831**	**65 261**	**64 844**	**68 306**	**70 414**	**74 575**
31	***Total revenue***	**64 831**	**66 405**	**68 283**	**69 906**	**71 830**	**75 174**	**76 897**	**78 323**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**3 254**	**5 665**	**5 456**	**4 582**	**7 047**	**6 906**	**6 301**	**3 785**
33	**Total financial assets**	**1 103**	**2 228**	**1 946**	**1 709**	**4 001**	**4 720**	**3 477**	**966**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	820	1 784	1 314	1 442	3 741	4 120	3 357	772
36	Debt securities	0	0	0	0	2	-4	0	-1
37	Loans	172	48	-58	-6	19	29	-13	46
38	Equity and investment fund shares/units	26	-21	10	16	49	44	54	5
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	65	79	0	2	14	14	8	8
41	Other accounts receivable	20	337	680	255	176	517	72	136
42	**Financial liabilities**	**-2 151**	**-3 437**	**-3 510**	**-2 873**	**-3 046**	**-2 186**	**-2 824**	**-2 819**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	-374	-118	-235	-10	2	-173	-133	-52
46	Loans	7 558	-1 762	-3 541	-3 221	-2 912	-2 997	-3 120	-2 496
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	-9 336	-1 557	266	358	-136	984	430	-271
	Financial balance sheet								
51	**Financial net worth**	**-45 005**	**-38 977**	**-33 689**	**-28 932**	**-21 207**	**-14 269**	**-7 961**	**-4 261**
52	**Financial assets**	**17 766**	**20 498**	**22 418**	**24 290**	**28 963**	**33 671**	**37 125**	**38 002**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	11 898	13 682	14 996	16 438	20 179	24 299	27 655	28 427
55	Debt securities	67	68	69	70	74	67	66	69
56	Loans	408	456	398	392	411	440	427	473
57	Equity and investment fund shares/units	4 769	5 329	5 312	5 493	6 226	6 275	6 316	6 236
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	625	962	1 642	1 897	2 072	2 589	2 661	2 797
61	**Financial liabilities**	**62 771**	**59 475**	**56 107**	**53 222**	**50 170**	**47 940**	**45 086**	**42 263**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	1 448	1 472	1 311	1 303	1 305	1 103	944	895
65	Loans	42 473	40 711	37 171	33 951	31 038	28 041	24 921	22 425
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	67	54	48	33	29	23
69	Other accounts payable	18 850	17 291	17 558	17 914	17 778	18 762	19 193	18 920
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	4 202	4 287	4 097	3 994	3 989	3 939	3 982	4 102
2	Intermediate consumption	1 230	1 281	1 149	1 039	1 033	1 053	1 088	1 141
3	**Value added, gross**	**2 972**	**3 006**	**2 948**	**2 955**	**2 956**	**2 886**	**2 894**	**2 961**
4	**Value added, net**	**2 547**	**2 593**	**2 554**	**2 574**	**2 589**	**2 534**	**2 553**	**2 636**
	Generation of income account								
5	Compensation of employees, payable	2 528	2 574	2 533	2 552	2 557	2 511	2 531	2 612
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8	Subsidies, payable	2 837	2 009	2 003	2 068	2 132	2 178	2 313	2 612
9	Interest, payable	0	0	0	0	2	0	0	0
10	**Balance of primary incomes, net**	**376**	**908**	**574**	**-54**	**-783**	**-1 456**	**-1 845**	**-2 232**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12	Social contributions, receivable	118 376	116 080	118 108	120 524	124 774	131 838	138 862	150 057
13	Actual social contributions	118 319	116 056	118 086	120 500	124 749	131 813	138 837	150 033
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	28 409	31 003	28 761	24 038	18 172	15 772	15 733	16 610
16	Social benefits other than social transfers in kind, payable	149 008	151 467	150 887	149 899	151 994	154 931	161 859	171 715
17	Social transfers in kind (via market producers), payable	491	492	513	537	542	557	579	569
18	Other current transfers, payable	3 680	3 510	2 875	3 258	3 365	3 848	4 058	4 231
19	**Disposable income, net**	**-5 527**	**-6 986**	**-6 319**	**-8 649**	**-13 196**	**-12 625**	**-13 167**	**-11 511**
	Use of disposable income account								
20	Final consumption expenditure	4 631	4 712	4 542	4 464	4 459	4 428	4 495	4 600
21	Individual consumption expenditure	3 409	3 502	3 407	3 339	3 363	3 357	3 399	3 457
22	Collective consumption expenditure	1 222	1 210	1 135	1 125	1 096	1 071	1 096	1 143
23	**Saving, gross**	**-9 733**	**-11 285**	**-10 467**	**-12 732**	**-17 288**	**-16 701**	**-17 321**	**-15 786**
24	**Saving, net**	**-10 158**	**-11 698**	**-10 861**	**-13 113**	**-17 655**	**-17 053**	**-17 662**	**-16 111**
	Capital account								
25	Capital transfers, receivable	39	43	30	46	26	35	167	31
26	Capital transfers, payable	0	0	0	63	0	3	4	0
27	Gross capital formation	328	105	168	107	139	147	157	108
28	Acquisitions less disposals of non-produced non-financial assets	-7	2	2	-3	0	-41	-5	-4
29	**Net lending (+)/Net borrowing (-)**	**-10 015**	**-11 349**	**-10 607**	**-12 853**	**-17 401**	**-16 775**	**-17 310**	**-15 859**
30	***Total expenditure***	**160 114**	**161 459**	**160 151**	**159 542**	**161 796**	**165 210**	**172 606**	**183 008**
31	***Total revenue***	**150 099**	**150 110**	**149 544**	**146 689**	**144 395**	**148 435**	**155 296**	**167 149**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-9 806**	**-11 150**	**-10 710**	**-12 798**	**-17 342**	**-16 753**	**-17 436**	**-15 736**
33	**Total financial assets**	**-8 799**	**-11 682**	**-10 516**	**-9 720**	**-17 666**	**-5 413**	**-2 218**	**-819**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	-876	-1 573	1 391	1 108	239	1 446	2 656	1 340
36	Debt securities	-7 613	-8 029	-12 389	-11 237	-19 169	-6 845	-3 185	-3 143
37	Loans	-2	0	0	-1	0	0	0	-1
38	Equity and investment fund shares/units	-42	34	244	-327	-134	-8	-17	-1
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	-266	-2 113	239	737	1 398	-5	-1 671	986
42	**Financial liabilities**	**1 007**	**-532**	**194**	**3 078**	**-324**	**11 340**	**15 218**	**14 917**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	20	-1	1	0	-15	10 220	13 801	13 830
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	988	-532	193	3 078	-308	1 120	1 416	1 087
	Financial balance sheet								
51	**Financial net worth**	**62 177**	**53 049**	**44 870**	**30 799**	**13 802**	**-3 622**	**-21 277**	**-37 026**
52	**Financial assets**	**91 098**	**81 437**	**73 451**	**62 458**	**45 144**	**39 059**	**36 622**	**35 790**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	10 760	9 187	10 578	11 686	11 926	13 371	15 951	17 290
55	Debt securities	64 536	58 495	48 617	36 097	17 278	9 755	6 430	3 270
56	Loans	103	103	102	101	101	100	100	100
57	Equity and investment fund shares/units	330	397	659	343	210	208	188	191
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	15 368	13 255	13 494	14 231	15 629	15 625	13 953	14 940
61	**Financial liabilities**	**28 921**	**28 388**	**28 582**	**31 659**	**31 342**	**42 682**	**57 899**	**72 816**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	17 188	17 187	17 188	17 188	17 173	27 393	41 194	55 024
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	11 733	11 201	11 394	14 471	14 169	15 289	16 705	17 792

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/84c98*.
Source: Instituto Nacional de Estadistica (INE) via Eurostat. Banco de España.

Table II. Detailed taxes and social contribution receipts

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**342 066**	**346 980**	**357 494**	**371 406**	**380 885**	**400 152**	**423 496**	**438 150**
2	**Total tax receipts and actual social contributions**	**333 855**	**339 208**	**349 857**	**363 903**	**373 550**	**392 981**	**416 367**	**430 997**
3	**Total tax receipts**	**212 243**	**220 124**	**228 528**	**239 898**	**245 312**	**257 722**	**274 046**	**277 483**
4	**Taxes on production and imports**	**105 389**	**112 820**	**118 486**	**126 447**	**128 876**	**135 060**	**141 155**	**142 841**
5	**Taxes on products**	**86 853**	**93 818**	**98 479**	**105 901**	**108 814**	**114 717**	**119 986**	**121 299**
6	**Value added type taxes**	**55 021**	**60 314**	**64 091**	**69 294**	**71 752**	**75 599**	**79 239**	**80 896**
7	**Taxes and duties on imports, excluding VAT**	**118**	**124**	**132**	**143**	**135**	**129**	**129**	**129**
8	Import duties	74	84	102	96	97	100	98	96
9	Taxes on imports, excluding VAT and import duties	44	40	30	47	38	29	31	33
10	Levies on imported agricultural products	0	0	0	0	0	0	0	0
11	Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12	Excise duties	44	40	30	47	38	29	31	33
13	General sales taxes	0	0	0	0	0	0	0	0
14	Taxes on specific services	0	0	0	0	0	0	0	0
15	Profits of import monopolies	0	0	0	0	0	0	0	0
16	**Taxes on products, except VAT, import and export taxes**	**31 714**	**33 380**	**34 256**	**36 464**	**36 927**	**38 989**	**40 618**	**40 274**
17	Excise duties and consumption taxes	22 097	24 185	24 386	25 503	25 277	25 965	26 150	25 492
18	Stamp taxes	22	20	..	..	..	..	..	..
19	Taxes on financial and capital transactions	5 335	5 281	6 058	6 984	7 344	8 457	9 308	9 327
20	Car registration taxes	424	325	318	358	406	482	609	697
21	Taxes on entertainment	0	0	0	0	0	0	0	0
22	Taxes on lotteries, gambling and betting	1 441	1 249	1 195	1 164	1 299	1 289	1 327	1 362
23	Taxes on insurance premiums	1 473	1 417	1 406	1 446	1 471	1 546	1 604	1 714
24	Other taxes on specific services	0	0	0	43	82	109	180	196
25	General sales or turnover taxes	223	174	151	184	190	195	194	190
26	Profits of fiscal monopolies	0	0	0	0	0	0	0	0
27	Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28	Other taxes on products n.e.c.	699	729	742	782	858	946	1 246	1 296
29	**Other taxes on production**	**18 536**	**19 002**	**20 007**	**20 546**	**20 062**	**20 343**	**21 169**	**21 542**
30	Taxes on land, buildings or other structures	11 200	11 829	12 391	12 623	12 853	13 188	13 426	13 444
31	Taxes on the use of fixed assets	488	503	475	470	486	486	489	490
32	Total wage bill and payroll taxes	0	0	0	0	0	0	0	0
33	Taxes on international transactions	0	0	0	0	0	0	0	0
34	Business and professional licences	3 805	3 879	4 138	4 040	4 018	3 960	4 068	4 097
35	Taxes on pollution	329	912	876	1 159	1 193	1 249	1 537	1 876
36	Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37	Other taxes on production n.e.c.	2 714	1 879	2 127	2 254	1 512	1 460	1 649	1 635
38	**Current taxes on income and wealth**	**102 973**	**102 233**	**104 395**	**107 107**	**110 007**	**116 946**	**127 296**	**129 157**
39	**Taxes on income**	**99 522**	**98 096**	**100 501**	**103 203**	**105 907**	**112 739**	**122 948**	**124 787**
40	Taxes on individual or household income including holding gains	77 395	77 662	79 928	79 442	81 224	86 735	93 248	99 030
41	Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42	Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43	Taxes on income or profits of corporations including holding gains	22 127	20 434	20 573	23 761	24 683	26 004	29 700	25 757
44	Taxes on income or profits of corporations excl. holding gains	..	..	..	..	..	..	..	..
45	Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46	Other taxes on holding gains	0	0	0	0	0	0	0	0
47	Taxes on holding gains	0	0	0	0	0	0	0	0
48	Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49	Other taxes on income n.e.c.	0	0	0	0	0	0	0	0
50	**Other current taxes**	**3 451**	**4 137**	**3 894**	**3 904**	**4 100**	**4 207**	**4 348**	**4 370**
51	Current taxes on capital	1 449	2 049	1 880	1 904	1 993	2 076	2 204	2 227
52	Poll taxes	0	0	0	0	0	0	0	0
53	Expenditure taxes	0	0	0	0	0	0	0	0
54	Payments by households for licences	2 002	2 088	2 014	2 000	2 096	2 113	2 128	2 129
55	Taxes on international transactions	0	0	0	0	0	0	0	0
56	Other current taxes n.e.c.	0	0	0	0	11	18	16	14
57	**Capital taxes**	**3 881**	**5 071**	**5 647**	**6 344**	**6 429**	**5 716**	**5 595**	**5 485**
58	Taxes on capital transfers	2 286	2 492	2 684	2 790	2 690	2 710	2 686	2 513
59	Capital levies	1 595	2 191	2 956	3 554	3 739	3 006	2 909	2 972
60	Other capital taxes n.e.c.	0	388	7	0	0	0	0	0
61	**Actual social contributions**	**121 612**	**119 084**	**121 329**	**124 005**	**128 238**	**135 259**	**142 321**	**153 514**
62	Employers' actual social contributions	83 640	82 224	84 907	87 988	91 708	97 529	103 358	112 274
63	Compulsory	83 640	82 224	84 907	87 988	91 708	97 529	103 358	112 274
64	Voluntary	0	0	0	0	0	0	0	0
65	Households' actual social contributions	37 972	36 860	36 422	36 017	36 530	37 730	38 963	41 240
66	Compulsory	36 861	34 651	35 206	34 847	35 381	36 597	37 925	40 253
	of which:								
67	*Employees*	18 390	16 603	18 159	18 783	19 614	20 621	21 647	23 272
68	*Self- and non-employed persons*	18 471	18 048	17 047	16 064	15 767	15 976	16 278	16 981
69	Voluntary	1 111	2 209	1 216	1 170	1 149	1 133	1 038	987
70	**Imputed social contributions**	**8 211**	**7 772**	**7 637**	**7 503**	**7 335**	**7 171**	**7 129**	**7 153**
71	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**132 093**	**149 185**	**156 239**	**163 481**	**163 918**	**169 451**	**181 251**	**181 248**
2	**Total tax receipts and actual social contributions**	**124 581**	**141 960**	**149 205**	**156 590**	**157 154**	**162 881**	**174 742**	**174 758**
3	Total tax receipts	121 288	138 932	145 962	153 085	153 665	159 435	171 258	171 277
4	Taxes on production and imports	72 240	78 503	82 529	88 897	89 963	93 933	97 852	99 952
5	Taxes on products	69 261	75 808	79 522	85 527	87 382	91 408	94 858	96 630
6	Other taxes on production	2 979	2 695	3 007	3 370	2 581	2 525	2 994	3 322
7	Current taxes on income and wealth	48 938	59 666	62 562	63 033	62 613	65 132	73 029	71 110
8	Taxes on income	48 726	59 437	62 304	62 756	62 283	64 754	72 641	70 721
9	Other current taxes	212	229	258	277	330	378	388	389
10	Capital taxes	110	763	871	1 155	1 089	370	377	215
11	Actual social contributions	3 293	3 028	3 243	3 505	3 489	3 446	3 484	3 481
12	Imputed social contributions	7 512	7 225	7 034	6 891	6 764	6 570	6 509	6 490
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
	II.3 STATE GOVERNMENT								
1	**Total receipts**	**60 097**	**48 709**	**48 699**	**52 009**	**55 766**	**61 224**	**64 149**	**67 013**
2	**Total tax receipts and actual social contributions**	**59 748**	**48 433**	**48 366**	**51 672**	**55 480**	**60 918**	**63 829**	**66 671**
3	Total tax receipts	59 748	48 433	48 366	51 672	55 480	60 918	63 829	66 671
4	Taxes on production and imports	11 684	11 837	12 319	13 416	14 216	15 645	16 831	16 034
5	Taxes on products	11 066	11 032	11 666	12 805	13 596	15 044	16 218	15 385
6	Other taxes on production	618	805	653	611	620	601	613	649
7	Current taxes on income and wealth	45 977	34 349	33 638	35 802	38 841	42 817	44 587	48 227
8	Taxes on income	45 306	33 141	32 658	34 814	37 784	41 708	43 391	46 997
9	Other current taxes	671	1 208	980	988	1 057	1 109	1 196	1 230
10	Capital taxes	2 087	2 247	2 409	2 454	2 423	2 456	2 411	2 410
11	Actual social contributions	0	0	0	0	0	0	0	0
12	Imputed social contributions	349	276	333	337	286	306	320	342
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**31 500**	**33 006**	**34 448**	**35 392**	**36 427**	**37 639**	**39 234**	**39 832**
2	**Total tax receipts and actual social contributions**	**31 207**	**32 759**	**34 200**	**35 141**	**36 167**	**37 369**	**38 959**	**39 535**
3	Total tax receipts	31 207	32 759	34 200	35 141	36 167	37 369	38 959	39 535
4	Taxes on production and imports	21 465	22 480	23 638	24 134	24 697	25 482	26 472	26 855
5	Taxes on products	6 526	6 978	7 291	7 569	7 836	8 265	8 910	9 284
6	Other taxes on production	14 939	15 502	16 347	16 565	16 861	17 217	17 562	17 571
7	Current taxes on income and wealth	8 058	8 218	8 195	8 272	8 553	8 997	9 680	9 820
8	Taxes on income	5 490	5 518	5 539	5 633	5 840	6 277	6 916	7 069
9	Other current taxes	2 568	2 700	2 656	2 639	2 713	2 720	2 764	2 751
10	Capital taxes	1 684	2 061	2 367	2 735	2 917	2 890	2 807	2 860
11	Actual social contributions	0	0	0	0	0	0	0	0
12	Imputed social contributions	293	247	248	251	260	270	275	297
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**118 376**	**116 080**	**118 108**	**120 524**	**124 774**	**131 838**	**138 862**	**150 057**
2	**Total tax receipts and actual social contributions**	**118 319**	**116 056**	**118 086**	**120 500**	**124 749**	**131 813**	**138 837**	**150 033**
3	Total tax receipts	0	0	0	0	0	0	0	0
4	Taxes on production and imports	0	0	0	0	0	0	0	0
5	Taxes on products	0	0	0	0	0	0	0	0
6	Other taxes on production	0	0	0	0	0	0	0	0
7	Current taxes on income and wealth	0	0	0	0	0	0	0	0
8	Taxes on income	0	0	0	0	0	0	0	0
9	Other current taxes	0	0	0	0	0	0	0	0
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	118 319	116 056	118 086	120 500	124 749	131 813	138 837	150 033
12	Imputed social contributions	57	24	22	24	25	25	25	24
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/260c3*.
Source: Instituto Nacional de Estadistica (INE) via Eurostat.

SPAIN

Table III. Expenditure by function

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**501 688**	**467 649**	**465 650**	**472 962**	**472 733**	**478 669**	**501 497 p**	**..**
2	General public services	68 830	74 023	72 665	69 801	68 203	64 592	67 705 p	..
3	Defence	9 695	9 877	8 950	10 416	10 888	10 374	10 283 p	..
4	Public order and safety	21 019	20 870	20 681	21 761	21 204	21 251	21 997 p	..
5	Economic affairs	82 142	46 589	45 579	47 261	43 162	44 850	48 909 p	..
6	Environment protection	9 897	9 105	9 444	9 700	9 676	10 173	10 604 p	..
7	Housing and community amenities	5 886	4 740	5 223	5 628	4 979	5 154	5 418 p	..
8	Health	64 734	63 347	63 507	66 489	67 724	69 312	72 017 p	..
9	Recreation, culture and religion	12 496	11 674	11 791	12 436	12 325	12 803	13 353 p	..
10	Education	43 286	42 106	42 552	44 390	45 333	46 449	48 095 p	..
11	Social protection	183 703	185 318	185 258	185 080	189 239	193 711	203 116 p	..
	of which:								
12	***Compensation of employees***	**113 630**	**114 433**	**114 979**	**119 220**	**121 506**	**123 460**	**127 644 p**	**..**
13	*General public services*	12 657	12 740	12 854	13 013	12 875	13 058	13 468 p	..
14	*Defence*	6 031	6 108	6 003	6 148	6 153	6 103	6 159 p	..
15	*Public order and safety*	16 607	16 961	16 945	17 428	17 637	17 563	18 234 p	..
16	*Economic affairs*	8 715	9 332	9 282	9 347	9 743	10 160	10 502 p	..
17	*Environment protection*	1 651	1 629	1 749	1 827	1 926	1 966	2 047 p	..
18	*Housing and community amenities*	1 070	1 049	1 049	1 366	1 141	1 085	1 109 p	..
19	*Health*	28 201	28 087	28 311	29 424	30 333	30 970	32 121 p	..
20	*Recreation, culture and religion*	4 184	4 123	4 070	4 260	4 312	4 342	4 478 p	..
21	*Education*	28 530	28 462	28 808	30 219	30 941	31 552	32 697 p	..
22	*Social protection*	5 984	5 942	5 908	6 188	6 445	6 661	6 829 p	..
23	***Gross capital formation***	**27 181**	**23 328**	**22 379**	**27 120**	**21 736**	**23 134**	**25 689 p**	**..**
24	*General public services*	3 919	4 064	3 686	3 884	3 770	4 063	4 254 p	..
25	*Defence*	1 507	1 770	1 159	2 176	2 298	1 989	1 833 p	..
26	*Public order and safety*	759	577	549	1 194	582	718	774 p	..
27	*Economic affairs*	12 350	9 562	9 632	12 111	8 300	8 853	10 351 p	..
28	*Environment protection*	1 370	1 194	1 116	1 260	1 024	1 112	1 209 p	..
29	*Housing and community amenities*	1 519	959	1 174	1 137	928	1 022	1 196 p	..
30	*Health*	2 441	2 246	2 270	2 321	2 222	2 402	2 636 p	..
31	*Recreation, culture and religion*	1 209	1 170	1 097	1 232	976	1 105	1 292 p	..
32	*Education*	1 639	1 548	1 431	1 581	1 396	1 602	1 837 p	..
33	*Social protection*	468	238	265	224	240	268	307 p	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**268 843**	**232 743**	**225 788**	**223 159**	**220 124**	**218 243**	**229 288 p**	**..**
2	General public services	171 622	168 770	164 086	159 290	155 978	154 152	159 829 p	..
3	Defence	9 695	9 877	8 950	10 416	10 888	10 374	10 283 p	..
4	Public order and safety	11 393	11 353	11 317	11 399	11 270	11 181	11 546 p	..
5	Economic affairs	52 378	19 556	18 019	18 068	16 728	16 623	19 698 p	..
6	Environment protection	1 269	1 037	932	1 019	922	1 031	1 011 p	..
7	Housing and community amenities	149	121	100	93	60	66	91 p	..
8	Health	2 706	2 746	2 744	2 747	2 836	2 763	2 879 p	..
9	Recreation, culture and religion	2 268	2 103	2 063	2 022	2 110	2 109	2 233 p	..
10	Education	1 677	1 522	1 697	1 661	1 649	1 682	1 717 p	..
11	Social protection	15 686	15 658	15 880	16 444	17 683	18 262	20 001 p	..
	of which:								
12	***Compensation of employees***	**22 404**	**23 288**	**23 045**	**23 570**	**23 514**	**23 322**	**23 991 p**	**..**
13	*General public services*	3 404	3 405	3 381	3 469	3 430	3 379	3 475 p	..
14	*Defence*	6 031	6 108	6 003	6 148	6 153	6 103	6 159 p	..
15	*Public order and safety*	9 358	9 554	9 506	9 652	9 612	9 497	9 899 p	..
16	*Economic affairs*	1 565	2 148	2 121	2 235	2 246	2 278	2 327 p	..
17	*Environment protection*	254	250	249	263	246	248	265 p	..
18	*Housing and community amenities*	11	10	9	8	8	10	10 p	..
19	*Health*	288	296	291	280	283	275	291 p	..
20	*Recreation, culture and religion*	680	687	668	686	691	691	704 p	..
21	*Education*	551	566	556	564	580	583	599 p	..
22	*Social protection*	262	264	261	265	265	258	262 p	..
23	***Gross capital formation***	**9 593**	**7 735**	**6 952**	**8 018**	**6 942**	**7 045**	**7 771 p**	**..**
24	*General public services*	1 256	1 125	1 052	1 073	1 011	1 127	1 091 p	..
25	*Defence*	1 507	1 770	1 159	2 176	2 298	1 989	1 833 p	..
26	*Public order and safety*	441	358	391	352	342	410	391 p	..
27	*Economic affairs*	5 531	3 651	3 575	3 703	2 663	2 870	3 779 p	..
28	*Environment protection*	298	266	277	266	234	272	240 p	..
29	*Housing and community amenities*	118	93	79	71	35	34	64 p	..
30	*Health*	222	219	217	211	210	211	214 p	..
31	*Recreation, culture and religion*	180	206	156	119	106	95	118 p	..
32	*Education*	25	31	28	24	25	23	24 p	..
33	*Social protection*	15	16	18	23	18	14	17 p	..

Table III. Expenditure by function *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.3 STATE GOVERNMENT								
1	**Total expenditure**	**192 864**	**165 012**	**165 418**	**171 848**	**169 078**	**174 520**	**182 823 p**	**..**
2	General public services	52 965	31 990	31 700	30 746	29 014	29 592	32 622 p	..
3	Defence	0	0	0	0	0	0	0 p	..
4	Public order and safety	4 940	4 688	4 568	5 319	4 745	4 815	5 003 p	..
5	Economic affairs	16 729	14 832	14 974	16 868	14 195	15 479	15 766 p	..
6	Environment protection	2 277	2 038	2 090	2 099	2 045	2 115	2 221 p	..
7	Housing and community amenities	2 791	1 845	1 834	1 801	1 736	1 828	1 923 p	..
8	Health	59 742	58 339	58 498	61 375	62 511	64 075	66 549 p	..
9	Recreation, culture and religion	3 428	2 966	2 889	2 973	2 812	2 930	3 073 p	..
10	Education	39 396	38 426	38 636	40 432	41 349	42 403	43 935 p	..
11	Social protection	10 596	9 888	10 229	10 235	10 671	11 283	11 731 p	..
	of which:								
12	***Compensation of employees***	**68 441**	**67 997**	**68 508**	**71 345**	**73 317**	**74 853**	**77 538 p**	**..**
13	*General public services*	2 869	2 884	2 928	2 994	3 038	3 127	3 228 p	..
14	*Defence*	0	0	0	0	0	0	0 p	..
15	*Public order and safety*	3 485	3 516	3 474	3 601	3 694	3 757	3 887 p	..
16	*Economic affairs*	3 953	3 942	3 813	3 972	4 115	4 172	4 330 p	..
17	*Environment protection*	717	672	740	705	769	768	788 p	..
18	*Housing and community amenities*	496	467	458	518	488	515	518 p	..
19	*Health*	26 764	26 631	26 854	27 919	28 832	29 464	30 533 p	..
20	*Recreation, culture and religion*	1 297	1 232	1 240	1 219	1 183	1 192	1 232 p	..
21	*Education*	27 020	26 910	27 262	28 586	29 246	29 841	30 934 p	..
22	*Social protection*	1 840	1 743	1 739	1 831	1 952	2 017	2 088 p	..
23	***Gross capital formation***	**12 127**	**10 508**	**9 861**	**12 786**	**9 569**	**10 385**	**11 217 p**	**..**
24	*General public services*	2 215	2 487	2 083	2 202	2 102	2 253	2 367 p	..
25	*Defence*	0	0	0	0	0	0	0 p	..
26	*Public order and safety*	204	86	33	702	112	122	165 p	..
27	*Economic affairs*	4 156	3 257	3 424	5 102	3 063	3 353	3 495 p	..
28	*Environment protection*	770	615	547	649	502	471	544 p	..
29	*Housing and community amenities*	837	432	395	388	325	303	319 p	..
30	*Health*	2 109	1 946	1 984	2 037	1 929	2 087	2 313 p	..
31	*Recreation, culture and religion*	320	257	165	234	209	242	241 p	..
32	*Education*	1 424	1 372	1 206	1 414	1 252	1 471	1 680 p	..
33	*Social protection*	92	56	24	58	75	83	93 p	..
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**61 524**	**60 716**	**62 831**	**65 261**	**64 844**	**68 306**	**70 241 p**	**..**
2	General public services	22 125	21 977	22 474	23 226	22 893	24 548	24 596 p	..
3	Defence	0	0	0	0	0	0	0 p	..
4	Public order and safety	4 686	4 829	4 796	5 043	5 189	5 255	5 448 p	..
5	Economic affairs	10 097	10 083	10 487	10 147	10 000	10 470	11 036 p	..
6	Environment protection	6 351	6 030	6 422	6 582	6 709	7 027	7 372 p	..
7	Housing and community amenities	2 946	2 774	3 289	3 734	3 183	3 260	3 404 p	..
8	Health	816	764	754	830	813	857	923 p	..
9	Recreation, culture and religion	6 800	6 605	6 839	7 441	7 403	7 764	8 047 p	..
10	Education	2 206	2 151	2 211	2 288	2 326	2 355	2 433 p	..
11	Social protection	5 497	5 503	5 559	5 970	6 328	6 770	6 982 p	..
	of which:								
12	***Compensation of employees***	**20 257**	**20 574**	**20 893**	**21 753**	**22 118**	**22 774**	**23 575 p**	**..**
13	*General public services*	6 384	6 451	6 545	6 550	6 407	6 552	6 765 p	..
14	*Defence*	0	0	0	0	0	0	0 p	..
15	*Public order and safety*	3 764	3 891	3 965	4 175	4 331	4 309	4 448 p	..
16	*Economic affairs*	3 151	3 178	3 292	3 081	3 327	3 666	3 794 p	..
17	*Environment protection*	680	707	760	859	911	950	994 p	..
18	*Housing and community amenities*	563	572	582	840	645	560	581 p	..
19	*Health*	458	449	452	497	488	501	541 p	..
20	*Recreation, culture and religion*	2 207	2 204	2 162	2 355	2 438	2 459	2 542 p	..
21	*Education*	958	984	988	1 067	1 113	1 126	1 162 p	..
22	*Social protection*	2 092	2 138	2 147	2 329	2 458	2 651	2 748 p	..
23	***Gross capital formation***	**5 133**	**4 980**	**5 398**	**6 209**	**5 086**	**5 557**	**6 543 p**	**..**
24	*General public services*	448	452	551	609	657	683	796 p	..
25	*Defence*	0	0	0	0	0	0	0 p	..
26	*Public order and safety*	114	133	125	140	128	186	218 p	..
27	*Economic affairs*	2 661	2 653	2 632	3 304	2 570	2 626	3 072 p	..
28	*Environment protection*	302	313	292	345	288	369	425 p	..
29	*Housing and community amenities*	564	434	700	678	568	685	813 p	..
30	*Health*	51	31	22	17	21	24	33 p	..
31	*Recreation, culture and religion*	709	707	776	879	661	768	933 p	..
32	*Education*	189	144	196	142	118	107	132 p	..
33	*Social protection*	95	113	104	95	75	109	121 p	..

Table III. Expenditure by function *(cont.)*

Million EUR

		2012	2013	2014	2015	2016	2017	2018	2019
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**160 114**	**161 459**	**160 151**	**159 542**	**161 796**	**165 210**	**172 613 p**	**..**
2	General public services	3 775	3 567	2 943	3 387	3 427	3 910	4 126 p	..
3	Defence	0	0	0	0	0	0	0 p	..
4	Public order and safety	0	0	0	0	0	0	0 p	..
5	Economic affairs	2 938	2 118	2 099	2 178	2 239	2 278	2 409 p	..
6	Environment protection	0	0	0	0	0	0	0 p	..
7	Housing and community amenities	0	0	0	0	0	0	0 p	..
8	Health	1 470	1 498	1 511	1 537	1 564	1 617	1 666 p	..
9	Recreation, culture and religion	0	0	0	0	0	0	0 p	..
10	Education	7	7	8	9	9	9	10 p	..
11	Social protection	151 924	154 269	153 590	152 431	154 557	157 396	164 402 p	..
	of which:								
12	***Compensation of employees***	**2 528**	**2 574**	**2 533**	**2 552**	**2 557**	**2 511**	**2 540 p**	**..**
13	*General public services*	0	0	0	0	0	0	0 p	..
14	*Defence*	0	0	0	0	0	0	0 p	..
15	*Public order and safety*	0	0	0	0	0	0	0 p	..
16	*Economic affairs*	46	64	56	59	55	44	51 p	..
17	*Environment protection*	0	0	0	0	0	0	0 p	..
18	*Housing and community amenities*	0	0	0	0	0	0	0 p	..
19	*Health*	691	711	714	728	730	730	756 p	..
20	*Recreation, culture and religion*	0	0	0	0	0	0	0 p	..
21	*Education*	1	2	2	2	2	2	2 p	..
22	*Social protection*	1 790	1 797	1 761	1 763	1 770	1 735	1 731 p	..
23	***Gross capital formation***	**328**	**105**	**168**	**107**	**139**	**147**	**158 p**	**..**
24	*General public services*	0	0	0	0	0	0	0 p	..
25	*Defence*	0	0	0	0	0	0	0 p	..
26	*Public order and safety*	0	0	0	0	0	0	0 p	..
27	*Economic affairs*	2	1	1	2	4	4	5 p	..
28	*Environment protection*	0	0	0	0	0	0	0 p	..
29	*Housing and community amenities*	0	0	0	0	0	0	0 p	..
30	*Health*	59	50	47	56	62	80	76 p	..
31	*Recreation, culture and religion*	0	0	0	0	0	0	0 p	..
32	*Education*	1	1	1	1	1	1	1 p	..
33	*Social protection*	266	53	119	48	72	62	76 p	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/cc511*.
Source: Instituto Nacional de Estadistica (INE) via Eurostat.

Table I. General government account (SNA 2008, simplified presentation)

Million SEK

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	681 060	703 145	728 613	760 455	800 564	840 862	882 107	914 616
b	Saving, net	-1 938	-18 787	-16 765	44 452	100 421	128 485	122 065	119 651
c	Net lending (+)/Net borrowing (-)	-37 904	-53 481	-60 938	91	44 397	64 879	39 924	32 570
d	Total revenue	1 866 742	1 918 506	1 963 139	2 102 204	2 240 110	2 342 537	2 446 050	2 509 736
	of which:								
e	*Total tax receipts*	1 467 527	1 512 750	1 568 551	1 694 149	1 820 030	1 906 520	1 974 254	2 019 800
f	*Actual social contributions*	119 160	122 566	126 132	132 498	138 576	145 561	156 539	163 322
g	Total expenditure	1 904 646	1 971 987	2 024 077	2 102 113	2 195 713	2 277 658	2 406 126	2 477 166
	of which:								
h	*Interest*	34 552	31 404	27 262	23 649	22 259	20 859	21 832	18 640
i	*Compensation of employees*	468 461	485 315	503 805	526 691	556 323	584 559	613 810	635 414
j	*Social benefits and transfers in kind*	639 427	671 091	684 946	713 486	748 584	762 751	780 885	797 388
k	*Gross fixed capital formation*	168 651	168 693	173 642	176 849	193 030	213 004	235 071	244 315
l	Total liabilities (consolidated)	2 071 026	2 228 581	2 611 469	2 678 866	2 762 379	2 801 582	2 875 865	2 807 299
m	Financial net worth	726 457	727 555	716 724	732 060	916 475	1 108 510	1 159 994	1 431 879
n	Maastricht debt	1 404 216	1 537 662	1 796 658	1 863 474	1 865 591	1 883 943	1 878 813	1 761 903
o	Gross domestic product	3 743 086	3 822 671	3 992 730	4 260 470	4 415 031	4 625 094	4 828 306	5 024 191
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	996 807	1 028 556	1 063 270	1 106 331	1 159 833	1 205 670	1 266 549	1 310 853
2	Market output and output for own final use	95 209	96 435	98 660	98 353	101 274	107 709	115 190	117 292
3	Non-market output	901 598	932 121	964 610	1 007 978	1 058 559	1 097 961	1 151 359	1 193 561
4	Payments for non-market output	61 258	62 380	63 062	64 677	65 116	65 585	66 882	70 623
5	Non-market output, other	840 340	869 741	901 548	943 301	993 443	1 032 376	1 084 477	1 122 938
6	Market output and payments for non-market output (2 + 4)	156 467	158 815	161 722	163 030	166 390	173 294	182 072	187 915
7	Intermediate consumption	315 747	325 411	334 657	345 876	359 269	364 808	384 442	396 237
8	**Value added, gross**	**681 060**	**703 145**	**728 613**	**760 455**	**800 564**	**840 862**	**882 107**	**914 616**
9	Consumption of fixed capital	125 707	127 824	131 941	135 650	138 641	145 704	154 505	161 526
10	**Value added, net**	**555 353**	**575 321**	**596 672**	**624 805**	**661 923**	**695 158**	**727 602**	**753 090**
	Generation of income account								
11	Compensation of employees, payable	468 461	485 315	503 805	526 691	556 323	584 559	613 810	635 414
12	Other taxes on production, payable	94 758	97 594	100 983	106 598	114 350	120 626	126 512	130 839
13	Other subsidies on production, receivable	3 239	3 479	3 483	4 250	4 285	5 324	7 628	7 403
14	**Operating surplus, net**	**-4 627**	**-4 109**	**-4 633**	**-4 234**	**-4 465**	**-4 703**	**-5 092**	**-5 760**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	818 010	835 043	859 762	915 099	987 375	1 029 442	1 076 387	1 108 046
16	Subsidies, payable	64 376	63 879	68 134	69 101	72 024	73 809	80 056	81 488
17	Property income, receivable	75 623	77 111	68 525	67 062	71 584	69 199	80 055	82 860
18	Property income, payable	40 034	36 994	33 328	30 421	29 483	28 581	30 252	27 499
19	Interest, payable	34 552	31 404	27 262	23 649	22 259	20 859	21 832	18 640
20	Other property income, payable	5 482	5 590	6 066	6 772	7 224	7 722	8 420	8 859
21	**Balance of primary incomes, net**	**784 596**	**807 172**	**822 192**	**878 405**	**952 987**	**991 548**	**1 041 042**	**1 076 159**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	649 521	677 711	708 787	779 050	832 655	877 078	897 867	911 754
23	Social contributions, receivable	124 563	128 073	132 121	139 188	145 710	153 191	164 851	172 085
24	Actual social contributions	119 160	122 566	126 132	132 498	138 576	145 561	156 539	163 322
25	Imputed social contributions	5 403 e	5 507 e	5 989 e	6 690 e	7 134 e	7 630 e	8 312 e	8 763 e
26	Other current transfers, receivable	24 330	23 596	22 306	22 407	23 998	26 050	27 205	29 950
27	Current taxes on income and wealth, payable	338	153	171	150	348	297	261	562
28	Social benefits other than social transfers in kind, payable	515 916	539 423	545 017	561 071	577 987	591 566	607 135	619 870
29	Social transfers in kind (via market producers), payable	123 511	131 668	139 929	152 415	170 597	171 185	173 750	177 518
30	Social benefits and transfers in kind (via market producers), payable	639 427	671 091	684 946	713 486	748 584	762 751	780 885	797 388
31	Other current transfers, payable	97 711	106 193	107 159	109 025	102 653	112 694	128 190	133 380
32	**Disposable income, net**	**969 045**	**990 783**	**1 033 059**	**1 148 804**	**1 274 362**	**1 343 310**	**1 395 379**	**1 436 136**
	Use of disposable income account								
33	Final consumption expenditure	963 851	1 001 409	1 041 477	1 095 716	1 164 040	1 203 561	1 258 227	1 300 456
34	Individual consumption expenditure	686 952	712 390	743 926	789 603	850 354	877 942	912 063	937 264
35	Collective consumption expenditure	276 899	289 019	297 551	306 113	313 686	325 619	346 164	363 192
36	Adjustment for net equity of households in pension funds	7 132	8 161	8 347	8 636	9 901	11 264	15 087	16 029
37	**Saving, gross**	**123 769**	**109 037**	**115 176**	**180 102**	**239 062**	**274 189**	**276 570**	**281 177**
38	**Saving, net**	**-1 938**	**-18 787**	**-16 765**	**44 452**	**100 421**	**128 485**	**122 065**	**119 651**
	Capital account								
39	Consumption of fixed capital	125 707	127 824	131 941	135 650	138 641	145 704	154 505	161 526
40	Capital transfers, receivable	14 989	14 678	6 433	12 118	8 113	8 959	9 985	9 723
41	Capital taxes	-4	-4	2	..	..	..	..	..
42	Other capital transfers and investment grants, receivable	14 993	14 682	6 431	12 118	8 113	8 959	9 985	9 723
43	Capital transfers, payable	10 596	9 846	10 552	12 827	16 119	10 574	13 164	13 434
44	Gross capital formation and acquisitions of non-produced assets	166 066	167 350	171 995	179 302	186 659	207 695	233 467	244 896
45	Gross capital formation	169 286	169 513	175 075	180 883	193 843	213 671	236 387	248 100
46	Gross fixed capital formation	168 651	168 693	173 642	176 849	193 030	213 004	235 071	244 315
47	Changes in inv. and acquisitions less disposals of valuables	635	820	1 433	4 034	813	667	1 316	3 785
48	Acquisitions less disposals of non-produced non-financial assets	-3 220	-2 163	-3 080	-1 581	-7 184	-5 976	-2 920	-3 204
49	**Net lending (+)/Net borrowing (-)**	**-37 904**	**-53 481**	**-60 938**	**91**	**44 397**	**64 879**	**39 924**	**32 570**
50	***Total expenditure***	**1 904 646**	**1 971 987**	**2 024 077**	**2 102 113**	**2 195 713**	**2 277 658**	**2 406 126**	**2 477 166**
51	***Total revenue***	**1 866 742**	**1 918 506**	**1 963 139**	**2 102 204**	**2 240 110**	**2 342 537**	**2 446 050**	**2 509 736**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million SEK

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-32 992**	**-45 300**	**-57 510**	**1 993**	**45 157**	**64 745**	**38 977**	**33 673**
53	**Total financial assets**	**-29 121**	**48 279**	**95 025**	**-42 306**	**-15 281**	**67 977**	**-38 186**	**-138 001**
54	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55	Currency and deposits	-5 885	-6 663	78 732	-15 473	10 376	20 875	-11 885	-12 428
56	Debt securities	-1 110	2 891	56 828	6 722	25 361	122 901	-53 442	-33 454
57	Loans	23 541	127 490	28 815	35 972	16 449	14 824	31 162	-46 702
58	Equity and investment fund shares/units	17 975	-20 533	-13 007	-53 812	-30 644	-26 241	-26 798	-8 547
59	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
60	Financial derivatives and employee stock options	-64 160	-78 589	-68 426	-97 313	-66 703	-81 591	-71 580	-35 180
61	Other accounts receivable	518	23 683	12 083	81 598	29 880	17 209	94 357	-1 690
62	**Financial liabilities**	**3 871**	**93 579**	**152 535**	**-44 299**	**-60 438**	**3 232**	**-77 163**	**-171 674**
63	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
64	Currency and deposits	6 955	-19 613	2 114	-8 078	23 144	-5 084	6 130	-6 437
65	Debt securities	27 502	108 121	103 211	59 202	-83 025	-42 614	-58 514	-152 559
66	Loans	-14 646	18 544	103 159	-9 896	37 502	74 762	9 886	24 462
67	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
68	Insurance pension and standardised guarantees	8 679	9 867	12 106	10 950	14 330	15 846	20 578	23 336
69	Financial derivatives and employee stock options	-46 696	-37 848	-72 744	-128 308	-87 273	-43 314	-120 123	-67 906
70	Other accounts payable	22 077	14 508	4 689	31 831	34 884	3 636	64 880	7 430
	Financial balance sheet								
71	**Financial net worth**	**726 457**	**727 555**	**716 724**	**732 060**	**916 475**	**1 108 510**	**1 159 994**	**1 431 879**
72	**Financial assets**	**2 797 483**	**2 956 136**	**3 328 193**	**3 410 926**	**3 678 854**	**3 910 092**	**4 035 859**	**4 239 178**
73	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
74	Currency and deposits	97 956	91 808	174 185	158 920	167 931	189 049	177 956	165 986
75	Debt securities	343 142	343 249	442 312	450 597	490 867	597 252	555 280	551 282
76	Loans	541 831	664 794	726 991	779 011	814 747	810 851	862 665	827 094
77	Equity and investment fund shares/units	1 445 297	1 485 116	1 600 092	1 563 469	1 722 347	1 822 366	1 857 332	2 115 914
78	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
79	Financial derivatives and employee stock options	75 373	53 571	56 006	48 558	41 264	31 594	28 540	29 289
80	Other accounts receivable	293 884	317 598	328 607	410 371	441 698	458 980	554 086	549 613
81	**Financial liabilities**	**2 071 026**	**2 228 581**	**2 611 469**	**2 678 866**	**2 762 379**	**2 801 582**	**2 875 865**	**2 807 299**
82	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
83	Currency and deposits	75 301	55 797	58 586	50 510	73 487	68 591	74 835	68 516
84	Debt securities	1 116 332	1 216 377	1 430 287	1 491 663	1 449 895	1 372 521	1 334 488	1 200 791
85	Loans	315 046	342 232	445 719	437 200	479 602	554 312	564 743	589 526
86	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
87	Insurance pension and standardised guarantees	282 387	305 125	319 386	334 188	355 168	402 694	436 803	473 281
88	Financial derivatives and employee stock options	6 937	11 689	48 342	23 577	28 633	24 225	21 066	21 113
89	Other accounts payable	275 023	297 361	309 149	341 728	375 594	379 239	443 930	454 072
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	313 157	320 553	328 414	338 262	347 889	356 666	374 236	390 981
2	Intermediate consumption	103 393	104 179	105 510	108 990	111 462	110 308	117 242	123 254
3	**Value added, gross**	**209 764**	**216 374**	**222 904**	**229 272**	**236 427**	**246 358**	**256 994**	**267 727**
4	**Value added, net**	**134 842**	**140 327**	**144 577**	**149 002**	**155 241**	**161 638**	**168 077**	**175 874**
	Generation of income account								
5	Compensation of employees, payable	112 906	117 747	121 182	124 832	130 006	135 545	141 081	147 640
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	818 010	835 043	859 762	915 099	987 375	1 029 442	1 076 387	1 108 046
8	Subsidies, payable	42 974	43 082	45 388	45 050	46 154	46 150	52 265	52 862
9	Interest, payable	25 838	25 303	23 247	20 957	19 645	17 778	18 810	14 837
10	**Balance of primary incomes, net**	**777 752**	**797 787**	**810 488**	**865 940**	**940 043**	**981 365**	**1 027 367**	**1 063 318**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	166 572	176 728	198 904	241 058	254 154	271 476	271 152	276 355
12	Social contributions, receivable	10 954	11 532	11 774	12 482	13 575	14 419	15 330	17 250
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	24 838	26 432	23 843	25 262	26 620	27 350	26 970	28 784
16	Social benefits other than social transfers in kind, payable	250 530	255 394	259 639	265 670	263 953	263 227	268 919	269 760
17	Social transfers in kind (via market producers), payable	11 862	14 986	15 734	17 905	21 010	18 345	16 679	14 350
18	Other current transfers, payable	478 249	501 888	531 278	558 916	575 114	619 372	652 154	677 063
19	**Disposable income, net**	**251 208**	**255 129**	**254 001**	**320 086**	**395 143**	**411 860**	**419 637**	**438 479**
	Use of disposable income account								
20	Final consumption expenditure	264 230	276 394	284 280	295 761	307 798	309 774	321 296	332 427
21	Individual consumption expenditure	68 584	71 197	73 831	79 313	87 164	83 522	82 318	80 593
22	Collective consumption expenditure	195 646	205 197	210 449	216 448	220 634	226 252	238 978	251 834
23	**Saving, gross**	**60 125**	**52 561**	**46 107**	**102 214**	**165 047**	**182 552**	**182 459**	**191 474**
24	**Saving, net**	**-14 797**	**-23 486**	**-32 220**	**21 944**	**83 861**	**97 832**	**93 542**	**99 621**
	Capital account								
25	Capital transfers, receivable	3 610	3 236	2 731	3 632	5 266	3 873	3 587	4 330
26	Capital transfers, payable	10 981	9 812	9 507	10 160	14 156	11 315	14 819	11 794
27	Gross capital formation	92 130	89 662	88 821	89 525	92 595	99 100	104 741	111 915
28	Acquisitions less disposals of non-produced non-financial assets	239	700	333	210	156	593	544	1 136
29	**Net lending (+)/Net borrowing (-)**	**-39 615**	**-44 377**	**-49 823**	**5 951**	**63 406**	**75 417**	**65 942**	**70 959**
30	***Total expenditure***	**1 156 839**	**1 191 591**	**1 230 342**	**1 273 631**	**1 308 152**	**1 357 760**	**1 425 213**	**1 465 923**
31	***Total revenue***	**1 117 224**	**1 147 214**	**1 180 519**	**1 279 582**	**1 371 558**	**1 433 177**	**1 491 155**	**1 536 882**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million SEK

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-40 637**	**-41 670**	**-48 942**	**10 605**	**64 407**	**77 977**	**67 416**	**74 244**
33	**Total financial assets**	**-48 525**	**48 313**	**59 098**	**28 309**	**28 556**	**64 366**	**31 736**	**-89 743**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	-23 160	-10 890	65 534	-23 309	28 495	9 842	-5 539	-9 887
36	Debt securities	-4 112	980	631	2 157	10 585	62 767	-40 995	-22 545
37	Loans	8 416	110 917	5 131	5 433	4 774	-1 228	6 878	-72 055
38	Equity and investment fund shares/units	-8 001	-43 259	39	-11 374	-1 812	659	2 450	9 936
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	-20 015	-26 841	-23 417	-35 430	-22 684	-18 583	-13 454	-10 823
41	Other accounts receivable	-1 653	17 406	11 180	90 832	9 198	10 909	82 396	15 631
42	**Financial liabilities**	**-7 888**	**89 983**	**108 040**	**17 704**	**-35 851**	**-13 611**	**-35 680**	**-163 987**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	6 962	-19 603	1 991	-8 075	28 122	968	6 152	-6 419
45	Debt securities	19 453	109 128	61 629	7 663	-93 486	-55 098	-73 791	-172 892
46	Loans	-35 341	11 295	62 996	-11 051	27 196	55 709	-23 291	-2 023
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	2 202	2 221	1 940	2 382	3 484	4 255	4 797	6 431
49	Financial derivatives and employee stock options	-14 310	-10 998	-9 960	-17 995	-15 196	-7 981	-7 108	-8 655
50	Other accounts payable	13 146	-2 060	-10 556	44 780	14 029	-11 464	57 561	19 571
	Financial balance sheet								
51	**Financial net worth**	**-257 398**	**-357 407**	**-481 911**	**-491 331**	**-360 472**	**-248 109**	**-130 915**	**-35 130**
52	**Financial assets**	**1 366 256**	**1 369 276**	**1 492 674**	**1 529 594**	**1 678 721**	**1 783 335**	**1 907 127**	**1 883 205**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	28 589	17 700	86 875	63 611	91 999	102 085	96 529	87 101
55	Debt securities	37 659	40 423	44 527	45 605	58 693	121 906	83 841	61 710
56	Loans	303 087	413 984	452 429	472 787	495 159	475 275	501 626	440 288
57	Equity and investment fund shares/units	721 865	619 480	609 356	565 997	649 935	699 302	763 469	823 239
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	46 689	31 899	44 010	33 874	26 017	16 940	10 704	7 056
60	Other accounts receivable	228 367	245 790	255 477	347 720	356 918	367 827	450 958	463 811
61	**Financial liabilities**	**1 623 654**	**1 726 683**	**1 974 585**	**2 020 925**	**2 039 193**	**2 031 444**	**2 038 042**	**1 918 335**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	75 348	55 854	58 617	50 545	78 500	79 656	85 922	79 621
64	Debt securities	1 107 922	1 205 963	1 381 497	1 389 950	1 338 041	1 248 291	1 194 169	1 041 891
65	Loans	50 518	62 118	125 265	114 245	141 441	197 002	173 727	171 673
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	202 331	209 341	216 349	222 747	227 584	264 305	281 765	299 885
68	Financial derivatives and employee stock options	2 137	2 363	5 239	8 814	7 070	7 090	10 003	10 526
69	Other accounts payable	185 398	191 044	187 618	234 624	246 557	235 100	292 456	314 739
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	680 604	704 628	731 273	764 201	808 124	845 036	888 365	915 683
2	Intermediate consumption	210 360	218 913	226 671	234 169	245 186	251 780	264 526	270 186
3	**Value added, gross**	**470 244**	**485 715**	**504 602**	**530 032**	**562 938**	**593 256**	**623 839**	**645 497**
4	**Value added, net**	**419 504**	**433 984**	**451 034**	**474 703**	**505 531**	**532 320**	**558 299**	**575 872**
	Generation of income account								
5	Compensation of employees, payable	354 689	366 700	381 709	400 906	425 323	447 976	471 670	486 612
6	**Operating surplus, net**	**-4 627**	**-4 109**	**-4 633**	**-4 234**	**-4 465**	**-4 703**	**-5 092**	**-5 760**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8	Subsidies, payable	21 402	20 797	22 746	24 051	25 870	27 659	27 791	28 626
9	Interest, payable	10 109	7 457	6 023	3 214	2 745	3 175	3 205	3 839
10	**Balance of primary incomes, net**	**-18 952**	**-15 018**	**-16 638**	**-18 578**	**-20 121**	**-20 784**	**-21 057**	**-23 332**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	482 949	500 983	509 883	537 992	578 501	605 602	626 715	635 399
12	Social contributions, receivable	9 403	9 808	10 518	10 754	11 284	12 183	16 007	16 063
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	280 014	291 637	317 198	336 472	353 893	384 336	398 103	417 831
16	Social benefits other than social transfers in kind, payable	28 771	29 355	29 399	29 649	30 116	30 787	31 856	33 084
17	Social transfers in kind (via market producers), payable	111 649	116 682	124 195	134 510	149 587	152 840	157 071	163 168
18	Other current transfers, payable	18 707	19 712	20 336	20 739	22 544	21 703	20 847	23 314
19	**Disposable income, net**	**705 727**	**738 258**	**771 146**	**816 172**	**870 731**	**928 701**	**966 913**	**989 406**
	Use of disposable income account								
20	Final consumption expenditure	696 893	721 939	753 940	796 440	852 810	890 242	933 457	964 310
21	Individual consumption expenditure	616 154	638 740	667 500	707 375	760 383	791 584	827 059	853 801
22	Collective consumption expenditure	80 739	83 199	86 440	89 065	92 427	98 658	106 398	110 509
23	**Saving, gross**	**53 845**	**61 513**	**63 651**	**67 844**	**67 710**	**91 174**	**87 338**	**83 334**
24	**Saving, net**	**3 105**	**9 782**	**10 083**	**12 515**	**10 303**	**30 238**	**21 798**	**13 709**
	Capital account								
25	Capital transfers, receivable	14 562	14 132	5 496	11 049	10 213	10 950	11 736	8 920
26	Capital transfers, payable	2 798	2 724	2 839	5 230	9 329	5 123	3 683	5 167
27	Gross capital formation	77 115	79 827	86 224	91 308	101 228	114 552	131 626	136 135
28	Acquisitions less disposals of non-produced non-financial assets	-3 459	-2 863	-3 413	-1 791	-7 340	-6 569	-3 464	-4 340
29	**Net lending (+)/Net borrowing (-)**	**-8 047**	**-4 043**	**-16 503**	**-15 854**	**-25 294**	**-10 982**	**-32 771**	**-44 708**
30	***Total expenditure***	**912 162**	**942 329**	**983 019**	**1 033 342**	**1 103 252**	**1 153 635**	**1 221 873**	**1 261 940**
31	***Total revenue***	**904 115**	**938 286**	**966 516**	**1 017 488**	**1 077 958**	**1 142 653**	**1 189 102**	**1 217 232**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million SEK

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-3 480**	**133**	**-14 575**	**-19 969**	**-26 177**	**-11 057**	**-36 277**	**-47 086**
33	**Total financial assets**	**38 156**	**23 629**	**39 988**	**36 064**	**16 640**	**41 653**	**29 376**	**15 753**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	11 661	7 780	2 918	11 004	-7 870	12 765	-5 210	-2 563
36	Debt securities	1 968	5 295	5 680	-5 862	-2 029	1 451	-1 112	-4 498
37	Loans	18 112	13 315	22 510	29 143	7 538	18 138	23 437	24 162
38	Equity and investment fund shares/units	6 091	9 651	11 848	1 950	12 076	7 168	3 838	1 683
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	-34	0	0	0	-556	-342	-340
41	Other accounts receivable	324	-12 378	-2 968	-171	6 925	2 687	8 765	-2 691
42	**Financial liabilities**	**41 636**	**23 496**	**54 563**	**56 033**	**42 817**	**52 710**	**65 653**	**62 839**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	15 032	8 118	29 853	37 210	6 380	19 065	14 213	16 625
46	Loans	12 956	12 030	12 171	14 686	18 286	19 451	32 336	36 520
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	5 747	6 443	7 217	7 302	7 618	8 221	11 424	11 540
49	Financial derivatives and employee stock options	-148	-1 424	-1 810	-1 641	-1 670	-1 570	-1 722	-1 241
50	Other accounts payable	8 049	-1 671	7 132	-1 524	12 203	7 543	9 402	-605
	Financial balance sheet								
51	**Financial net worth**	**13 159**	**13 078**	**-2 233**	**-23 499**	**-66 633**	**-72 920**	**-111 516**	**-149 660**
52	**Financial assets**	**531 736**	**576 952**	**620 888**	**657 094**	**664 682**	**710 880**	**740 179**	**766 115**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	37 927	46 160	49 079	60 246	51 074	63 839	58 642	56 079
55	Debt securities	43 584	49 348	55 028	49 166	40 503	43 059	41 947	37 449
56	Loans	233 836	243 368	265 880	294 956	304 383	322 521	347 129	371 291
57	Equity and investment fund shares/units	122 799	156 428	171 980	174 078	180 341	190 396	193 091	204 839
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	324	758	996	776	2 148	2 072	1 598	1 376
60	Other accounts receivable	93 266	80 890	77 925	77 872	86 233	88 993	97 772	95 081
61	**Financial liabilities**	**518 577**	**563 874**	**623 121**	**680 593**	**731 315**	**783 800**	**851 695**	**915 775**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	78 645	87 028	117 338	154 403	161 319	180 354	195 524	212 599
65	Loans	237 958	258 325	270 673	286 704	309 889	329 436	362 301	399 173
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	74 195	89 720	94 809	101 947	108 136	116 207	128 364	140 029
68	Financial derivatives and employee stock options	1 965	4 534	8 902	7 778	8 993	7 280	5 565	4 638
69	Other accounts payable	125 814	124 267	131 399	129 761	142 978	150 523	159 941	159 336
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	3 046	3 375	3 583	3 868	3 820	3 968	3 948	4 189
2	Intermediate consumption	1 994	2 319	2 476	2 717	2 621	2 720	2 674	2 797
3	**Value added, gross**	**1 052**	**1 056**	**1 107**	**1 151**	**1 199**	**1 248**	**1 274**	**1 392**
4	**Value added, net**	**1 007**	**1 010**	**1 061**	**1 100**	**1 151**	**1 200**	**1 226**	**1 344**
	Generation of income account								
5	Compensation of employees, payable	866	868	914	953	994	1 038	1 059	1 162
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	..	..	..	..	..	..	..	..
8	Subsidies, payable	..	..	..	..	..	..	..	..
9	Interest, payable	65	67	29	62	64	76	88	52
10	**Balance of primary incomes, net**	**25 796**	**24 403**	**28 342**	**31 043**	**33 065**	**30 967**	**34 732**	**36 173**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	..	..	..	..	..	..	..	..
12	Social contributions, receivable	104 206	106 733	109 829	115 952	120 851	126 589	133 514	138 772
13	Actual social contributions	104 033	106 657	109 702	115 772	120 566	126 290	133 082	138 356
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	119 543	121 704	126 499	132 055	139 213	143 527	147 700	151 003
16	Social benefits other than social transfers in kind, payable	236 615	254 674	255 979	265 752	283 918	297 552	306 360	317 026
17	Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18	Other current transfers, payable	820	770	779	752	723	782	757	671
19	**Disposable income, net**	**12 110**	**-2 604**	**7 912**	**12 546**	**8 488**	**2 749**	**8 829**	**8 251**
	Use of disposable income account								
20	Final consumption expenditure	2 728	3 076	3 257	3 515	3 432	3 545	3 474	3 719
21	Individual consumption expenditure	2 214	2 453	2 595	2 915	2 807	2 836	2 686	2 870
22	Collective consumption expenditure	514	623	662	600	625	709	788	849
23	**Saving, gross**	**9 799**	**-5 037**	**5 418**	**10 044**	**6 305**	**463**	**6 773**	**6 369**
24	**Saving, net**	**9 754**	**-5 083**	**5 372**	**9 993**	**6 257**	**415**	**6 725**	**6 321**
	Capital account								
25	Capital transfers, receivable	0	0	0	0	0	0	0	0
26	Capital transfers, payable	0	0	0	0	0	0	0	0
27	Gross capital formation	41	24	30	50	20	19	20	50
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
29	**Net lending (+)/Net borrowing (-)**	**9 758**	**-5 061**	**5 388**	**9 994**	**6 285**	**444**	**6 753**	**6 319**
30	***Total expenditure***	**240 353**	**258 357**	**259 781**	**269 669**	**287 598**	**301 460**	**310 217**	**320 586**
31	***Total revenue***	**250 111**	**253 296**	**265 169**	**279 663**	**293 883**	**301 904**	**316 970**	**326 905**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million SEK

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**11 125**	**-3 763**	**6 007**	**11 357**	**6 927**	**-2 175**	**7 838**	**6 515**
33	**Total financial assets**	**-13 122**	**-31 447**	**-21 999**	**-108 743**	**-67 003**	**-29 485**	**-100 735**	**-56 471**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	5 621	-3 543	10 157	-3 165	-5 271	4 320	-1 114	40
36	Debt securities	8 017	5 741	38 788	-3 902	12 724	65 264	-12 399	-10 119
37	Loans	-3 004	3 259	1 222	1 446	4 161	-2 067	866	1 220
38	Equity and investment fund shares/units	19 885	13 075	-24 894	-44 388	-40 908	-34 068	-33 086	-20 166
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	-44 145	-51 714	-45 009	-61 883	-44 019	-62 452	-57 784	-24 017
41	Other accounts receivable	504	1 735	-2 263	3 149	6 310	-482	2 782	-3 429
42	**Financial liabilities**	**-24 247**	**-27 684**	**-28 006**	**-120 100**	**-73 930**	**-27 310**	**-108 573**	**-62 986**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	7 722	-4 780	28 040	-13 481	-7 956	-379	860	-10 006
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	730	1 203	2 949	1 266	3 228	3 370	4 357	5 365
49	Financial derivatives and employee stock options	-32 238	-25 426	-60 974	-108 672	-70 407	-33 763	-111 293	-58 010
50	Other accounts payable	-461	1 319	1 979	787	1 205	3 462	-2 497	-335
	Financial balance sheet								
51	**Financial net worth**	**970 696**	**1 071 884**	**1 200 868**	**1 246 890**	**1 343 580**	**1 429 539**	**1 402 425**	**1 616 669**
52	**Financial assets**	**1 010 183**	**1 110 070**	**1 300 615**	**1 307 993**	**1 413 536**	**1 502 597**	**1 473 981**	**1 685 028**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	31 487	28 005	38 262	35 098	29 871	34 190	33 872	33 911
55	Debt securities	332 134	330 092	411 305	408 516	441 136	488 411	484 697	505 822
56	Loans	5 088	7 623	8 911	11 547	15 508	13 377	14 251	15 885
57	Equity and investment fund shares/units	600 633	709 208	818 756	823 394	892 071	932 668	900 772	1 087 836
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	28 360	20 914	11 000	13 908	13 099	12 582	16 238	20 857
60	Other accounts receivable	12 481	14 228	12 381	15 530	21 851	21 369	24 151	20 717
61	**Financial liabilities**	**39 487**	**38 186**	**99 747**	**61 103**	**69 956**	**73 058**	**71 556**	**68 359**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	26 750	21 970	50 010	36 530	28 575	28 196	29 056	19 050
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	5 861	6 064	8 228	9 494	19 448	22 182	26 674	33 367
68	Financial derivatives and employee stock options	2 835	4 792	34 201	6 985	12 570	9 855	5 498	5 949
69	Other accounts payable	4 041	5 360	7 308	8 094	9 363	12 825	10 328	9 993

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/f77a6*.
Source: Statistics Sweden via Eurostat.

Table II. Detailed taxes and social contribution receipts

Million SEK

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**1 592 090**	**1 640 823**	**1 700 672**	**1 833 337**	**1 965 740**	**2 059 711**	**2 139 105**	**2 191 885**
2	**Total tax receipts and actual social contributions**	**1 586 687**	**1 635 316**	**1 694 683**	**1 826 647**	**1 958 606**	**2 052 081**	**2 130 793**	**2 183 122**
3	**Total tax receipts**	**1 467 527**	**1 512 750**	**1 568 551**	**1 694 149**	**1 820 030**	**1 906 520**	**1 974 254**	**2 019 800**
4	**Taxes on production and imports**	**818 010**	**835 043**	**859 762**	**915 099**	**987 375**	**1 029 442**	**1 076 387**	**1 108 046**
5	**Taxes on products**	**440 560**	**447 141**	**461 500**	**493 207**	**525 918**	**547 181**	**573 500**	**587 769**
6	**Value added type taxes**	**329 311**	**337 823**	**353 439**	**379 119**	**405 160**	**424 886**	**445 241**	**461 830**
7	**Taxes and duties on imports, excluding VAT**	**3**	**5**	**19**	**6**	**0**	**0**	**0**	**0**
8	Import duties	..	..	..	..	..	..	..	..
9	Taxes on imports, excluding VAT and import duties	3	5	19	6	0	0	0	0
10	Levies on imported agricultural products	..	..	..	..	..	..	..	..
11	Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12	Excise duties	3	5	19	6	0	0	0	0
13	General sales taxes	..	..	..	..	..	..	..	..
14	Taxes on specific services	..	..	..	..	..	..	..	..
15	Profits of import monopolies	..	..	..	..	..	..	..	..
16	**Taxes on products, except VAT, import and export taxes**	**111 246**	**109 313**	**108 042**	**114 082**	**120 758**	**122 295**	**128 259**	**125 939**
17	Excise duties and consumption taxes	93 281	90 496	89 143	93 381	98 353	99 554	103 994	104 067
18	Stamp taxes	..	..	..	..	..	..	..	..
19	Taxes on financial and capital transactions	7 961	8 912	9 261	10 895	12 330	12 138	12 060	12 277
20	Car registration taxes	..	..	..	..	..	..	..	..
21	Taxes on entertainment	..	..	..	..	..	..	..	..
22	Taxes on lotteries, gambling and betting	1 319	1 294	1 305	1 337	1 440	1 471	1 454	2
23	Taxes on insurance premiums	2 828	2 765	2 800	2 810	2 840	2 894	2 886	2 829
24	Other taxes on specific services	290	244	226	200	200	170	1 414	1 937
25	General sales or turnover taxes	..	..	..	..	..	..	..	..
26	Profits of fiscal monopolies	5 228	5 384	5 016	5 000	5 112	4 976	4 660	2 930
27	Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28	Other taxes on products n.e.c.	339	218	291	459	483	1 092	1 791	1 897
29	**Other taxes on production**	**377 450**	**387 902**	**398 262**	**421 892**	**461 457**	**482 261**	**502 887**	**520 277**
30	Taxes on land, buildings or other structures	28 692	31 556	31 984	32 424	33 432	32 864	33 208	34 220
31	Taxes on the use of fixed assets	7 072	7 255	5 924	6 160	7 555	6 062	3 299	3 839
32	Total wage bill and payroll taxes	335 220	342 015	353 075	375 357	408 878	431 724	452 200	466 366
33	Taxes on international transactions	..	..	..	..	..	..	..	..
34	Business and professional licences	1 033	1 032	1 013	1 091	1 163	1 275	1 342	5 098
35	Taxes on pollution	486	896	970	1 204	1 461	1 536	1 726	2 666
36	Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37	Other taxes on production n.e.c.	4 947	5 148	5 296	5 656	8 968	8 800	11 112	8 088
38	**Current taxes on income and wealth**	**649 521**	**677 711**	**708 787**	**779 050**	**832 655**	**877 078**	**897 867**	**911 754**
39	**Taxes on income**	**633 847**	**661 726**	**690 906**	**759 507**	**813 129**	**857 957**	**878 474**	**891 239**
40	Taxes on individual or household income including holding gains	542 191	560 915	587 514	635 733	686 985	722 078	733 154	738 341
41	Taxes on individual or household income excl. holding gains	532 224	554 194	577 457	627 464	682 484	718 044	727 981	733 612
42	Taxes on individual or household holding gains	9 967	6 721	10 057	8 269	4 501	4 034	5 173	4 729
43	Taxes on income or profits of corporations including holding gains	91 656	100 811	103 392	123 774	126 144	135 879	145 320	152 898
44	Taxes on income or profits of corporations excl. holding gains	91 656	100 811	103 392	123 774	126 144	135 879	145 320	152 898
45	Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	9 967	6 721	10 057	8 269	4 501	4 034	5 173	4 729
48	Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49	Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
50	**Other current taxes**	**15 674**	**15 985**	**17 881**	**19 543**	**19 526**	**19 121**	**19 393**	**20 515**
51	Current taxes on capital	..	..	..	..	..	..	..	..
52	Poll taxes	..	..	..	..	..	..	..	..
53	Expenditure taxes	..	..	..	..	..	..	..	..
54	Payments by households for licences	15 674	15 985	17 881	19 543	19 526	19 121	19 393	20 515
55	Taxes on international transactions	..	..	..	..	..	..	..	..
56	Other current taxes n.e.c.	..	..	..	..	..	..	..	..
57	**Capital taxes**	**-4**	**-4**	**2**	**..**	**..**	**..**	**..**	**..**
58	Taxes on capital transfers	-4	-4	2	..	..	..	..	..
59	Capital levies	..	..	..	..	..	..	..	..
60	Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
61	**Actual social contributions**	**119 160**	**122 566**	**126 132**	**132 498**	**138 576**	**145 561**	**156 539**	**163 322**
62	Employers' actual social contributions	116 069	119 508	123 007	129 315	135 540	142 445	153 419	160 090
63	Compulsory	100 942	103 599	106 577	112 589	117 530	123 174	129 962	135 124
64	Voluntary	15 127	15 909	16 430	16 726	18 010	19 271	23 457	24 966
65	Households' actual social contributions	3 091	3 058	3 125	3 183	3 036	3 116	3 120	3 232
66	Compulsory	3 091	3 058	3 125	3 183	3 036	3 116	3 120	3 232
	of which:								
67	*Employees*	..	..	..	..	..	..	..	..
68	*Self- and non-employed persons*	..	..	..	..	..	..	..	..
69	Voluntary	..	..	..	..	..	..	..	..
70	**Imputed social contributions**	**5 413**	**5 521**	**6 006**	**6 708**	**7 151**	**7 653**	**8 342**	**8 782**
71	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million SEK

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**995 532**	**1 023 299**	**1 070 442**	**1 168 639**	**1 255 104**	**1 315 337**	**1 362 869**	**1 401 651**
2	**Total tax receipts and actual social contributions**	**991 669**	**1 019 381**	**1 066 222**	**1 163 897**	**1 250 171**	**1 310 084**	**1 357 286**	**1 395 858**
3	Total tax receipts	984 578	1 011 767	1 058 668	1 156 157	1 241 529	1 300 918	1 347 539	1 384 401
4	Taxes on production and imports	818 010	835 043	859 762	915 099	987 375	1 029 442	1 076 387	1 108 046
5	Taxes on products	440 560	447 141	461 500	493 207	525 918	547 181	573 500	587 769
6	Other taxes on production	377 450	387 902	398 262	421 892	461 457	482 261	502 887	520 277
7	Current taxes on income and wealth	166 572	176 728	198 904	241 058	254 154	271 476	271 152	276 355
8	Taxes on income	150 898	160 743	181 023	221 515	234 628	252 355	251 759	255 840
9	Other current taxes	15 674	15 985	17 881	19 543	19 526	19 121	19 393	20 515
10	Capital taxes	-4	-4	2	..	..	..	..	..
11	Actual social contributions	7 091	7 614	7 554	7 740	8 642	9 166	9 747	11 457
12	Imputed social contributions	3 863	3 918	4 220	4 742	4 933	5 253	5 583	5 793
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**492 352**	**510 791**	**520 401**	**548 746**	**589 785**	**617 785**	**642 722**	**651 462**
2	**Total tax receipts and actual social contributions**	**490 985**	**509 278**	**518 759**	**546 978**	**587 869**	**615 707**	**640 425**	**648 908**
3	Total tax receipts	482 949	500 983	509 883	537 992	578 501	605 602	626 715	635 399
4	Taxes on production and imports	..	..	..	..	..	..	..	..
5	Taxes on products	..	..	..	..	..	..	..	..
6	Other taxes on production	..	..	..	..	..	..	..	..
7	Current taxes on income and wealth	482 949	500 983	509 883	537 992	578 501	605 602	626 715	635 399
8	Taxes on income	482 949	500 983	509 883	537 992	578 501	605 602	626 715	635 399
9	Other current taxes	..	..	..	..	..	..	..	..
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	8 036	8 295	8 876	8 986	9 368	10 105	13 710	13 509
12	Imputed social contributions	1 367	1 513	1 642	1 768	1 916	2 078	2 297	2 554
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**104 206**	**106 733**	**109 829**	**115 952**	**120 851**	**126 589**	**133 514**	**138 772**
2	**Total tax receipts and actual social contributions**	**104 033**	**106 657**	**109 702**	**115 772**	**120 566**	**126 290**	**133 082**	**138 356**
3	Total tax receipts	..	..	..	..	..	..	..	..
4	Taxes on production and imports	..	..	..	..	..	..	..	..
5	Taxes on products	..	..	..	..	..	..	..	..
6	Other taxes on production	..	..	..	..	..	..	..	..
7	Current taxes on income and wealth	..	..	..	..	..	..	..	..
8	Taxes on income	..	..	..	..	..	..	..	..
9	Other current taxes	..	..	..	..	..	..	..	..
10	Capital taxes	..	..	..	..	..	..	..	..
11	Actual social contributions	104 033	106 657	109 702	115 772	120 566	126 290	133 082	138 356
12	Imputed social contributions	183	90	144	198	302	322	462	435
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/44245*.
Source: Statistics Sweden via Eurostat.

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Table III. Expenditure by function

Million SEK

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**1 904 646**	**1 971 987**	**2 024 077**	**2 102 113**	**2 195 713**	**2 277 658**	**2 406 126**	..
2	General public services	286 337	296 627	297 568	300 244	296 571	314 797	340 953	..
3	Defence	52 051	55 196	51 376	51 463	52 998	54 617	58 595	..
4	Public order and safety	50 542	51 405	52 696	53 731	56 319	58 935	62 530	..
5	Economic affairs	170 037	166 556	173 070	177 619	187 439	193 527	209 365	..
6	Environment protection	17 207	18 011	17 672	18 105	19 349	21 571	24 187	..
7	Housing and community amenities	19 499	21 467	24 124	25 088	23 336	25 953	34 675	..
8	Health	255 692	263 830	275 984	290 955	303 129	316 642	338 052	..
9	Recreation, culture and religion	48 513	49 962	52 344	53 962	56 622	57 605	60 797	..
10	Education	240 990	247 586	259 764	273 575	292 661	309 929	332 638	..
11	Social protection	763 778	801 347	819 479	857 371	907 289	924 082	944 334	..
	of which:								
12	***Compensation of employees***	**468 461**	**485 315**	**503 805**	**526 691**	**556 323**	**584 559**	**613 810**	..
13	*General public services*	53 588	57 019	59 048	60 795	62 949	66 643	70 667	..
14	*Defence*	13 671	14 432	14 539	15 130	15 557	16 211	16 935	..
15	*Public order and safety*	26 739	27 288	28 094	28 349	29 560	31 119	32 535	..
16	*Economic affairs*	16 199	17 184	17 970	18 142	19 058	20 156	21 899	..
17	*Environment protection*	2 666	2 792	2 870	2 857	3 013	3 282	3 479	..
18	*Housing and community amenities*	4 394	4 462	4 691	4 956	5 407	5 544	6 112	..
19	*Health*	103 914	107 642	112 585	117 715	121 328	127 275	135 299	..
20	*Recreation, culture and religion*	13 533	13 883	14 193	14 638	15 049	15 475	16 347	..
21	*Education*	109 917	112 167	117 005	122 738	131 945	141 052	148 477	..
22	*Social protection*	123 840	128 446	132 810	141 371	152 457	157 802	162 060	..
23	***Gross capital formation***	**169 286**	**169 513**	**175 075**	**180 883**	**193 843**	**213 671**	**236 387**	..
24	*General public services*	52 896	54 327	53 079	51 433	57 375	62 165	62 653	..
25	*Defence*	14 536	17 215	13 552	12 743	13 351	13 522	12 894	..
26	*Public order and safety*	4 228	4 227	4 442	5 028	5 099	5 155	5 776	..
27	*Economic affairs*	46 305	39 842	42 212	45 271	46 473	53 149	59 721	..
28	*Environment protection*	3 620	3 910	3 795	4 093	4 570	5 452	6 174	..
29	*Housing and community amenities*	8 226	8 723	8 938	9 633	10 602	13 155	15 143	..
30	*Health*	18 762	19 227	18 899	20 536	20 746	21 629	24 459	..
31	*Recreation, culture and religion*	5 295	5 754	7 490	6 955	7 292	7 964	10 390	..
32	*Education*	12 216	12 756	17 258	19 490	22 141	24 773	31 468	..
33	*Social protection*	3 202	3 532	5 410	5 701	6 194	6 707	7 709	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**1 156 839**	**1 191 591**	**1 230 342**	**1 273 631**	**1 308 152**	**1 357 760**	**1 425 213**	..
2	General public services	375 666	392 651	413 874	426 278	402 232	430 273	464 303	..
3	Defence	52 206	55 307	51 420	51 470	53 050	54 808	58 836	..
4	Public order and safety	43 673	44 306	45 540	46 091	48 434	50 968	53 727	..
5	Economic affairs	120 853	116 607	119 908	121 201	126 845	129 343	141 754	..
6	Environment protection	3 702	3 900	3 870	4 236	4 915	5 566	6 884	..
7	Housing and community amenities	3 185	3 188	3 512	3 506	6 202	7 295	10 806	..
8	Health	45 865	46 670	47 567	49 627	52 271	54 415	63 677	..
9	Recreation, culture and religion	20 629	21 124	21 828	22 572	23 330	23 790	25 389	..
10	Education	63 984	66 087	68 424	72 337	78 304	82 121	89 993	..
11	Social protection	427 076	441 751	454 399	476 313	512 569	519 181	509 844	..
	of which:								
12	***Compensation of employees***	**112 906**	**117 747**	**121 182**	**124 832**	**130 006**	**135 545**	**141 081**	..
13	*General public services*	30 427	33 198	33 677	34 439	34 945	36 318	38 058	..
14	*Defence*	13 564	14 329	14 431	15 005	15 424	16 065	16 762	..
15	*Public order and safety*	22 727	23 160	23 885	24 025	25 126	26 521	27 682	..
16	*Economic affairs*	10 763	11 308	11 828	11 828	12 419	13 312	14 572	..
17	*Environment protection*	560	576	584	613	654	670	748	..
18	*Housing and community amenities*	234	246	272	286	274	277	378	..
19	*Health*	1 572	1 672	1 877	1 958	1 945	2 088	2 242	..
20	*Recreation, culture and religion*	4 608	4 684	4 774	4 871	5 054	4 956	5 074	..
21	*Education*	15 936	15 431	16 384	17 208	17 889	18 310	18 968	..
22	*Social protection*	12 515	13 143	13 470	14 599	16 276	17 028	16 597	..
23	***Gross capital formation***	**92 130**	**89 662**	**88 821**	**89 525**	**92 595**	**99 100**	**104 741**	..
24	*General public services*	34 012	32 864	35 114	34 202	36 135	39 576	41 787	..
25	*Defence*	14 505	17 159	13 482	12 663	13 294	13 476	12 843	..
26	*Public order and safety*	3 493	3 459	3 608	4 105	4 185	4 203	4 490	..
27	*Economic affairs*	32 686	27 977	29 333	30 533	30 661	33 085	36 590	..
28	*Environment protection*	153	116	183	155	193	198	178	..
29	*Housing and community amenities*	263	212	216	242	245	270	295	..
30	*Health*	168	149	185	194	190	204	225	..
31	*Recreation, culture and religion*	633	716	608	662	665	743	799	..
32	*Education*	4 904	5 554	4 798	5 285	5 510	5 662	5 779	..
33	*Social protection*	1 313	1 456	1 294	1 484	1 517	1 683	1 755	..

Table III. Expenditure by function *(cont.)*

Million SEK

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**912 162**	**942 329**	**983 019**	**1 033 342**	**1 103 252**	**1 153 635**	**1 221 873**	..
2	General public services	110 404	111 584	109 812	111 294	117 838	125 862	131 041	..
3	Defence	292	326	340	377	343	330	381	..
4	Public order and safety	7 335	7 452	7 580	7 984	8 257	8 356	9 498	..
5	Economic affairs	57 869	58 594	61 124	65 015	72 589	75 513	79 678	..
6	Environment protection	13 684	14 514	13 967	13 991	14 607	16 151	17 657	..
7	Housing and community amenities	17 496	19 452	21 980	22 873	20 670	22 686	28 771	..
8	Health	247 784	255 565	267 520	282 456	294 283	307 285	327 518	..
9	Recreation, culture and religion	31 886	33 106	35 252	36 040	38 113	38 853	41 338	..
10	Education	185 882	192 023	203 608	214 857	232 406	248 271	266 784	..
11	Social protection	239 530	249 713	261 836	278 455	304 146	310 328	319 207	..
	of which:								
12	***Compensation of employees***	**354 689**	**366 700**	**381 709**	**400 906**	**425 323**	**447 976**	**471 670**	..
13	*General public services*	23 161	23 821	25 371	26 356	28 004	30 325	32 609	..
14	*Defence*	107	103	108	125	133	146	173	..
15	*Public order and safety*	4 012	4 128	4 209	4 324	4 434	4 598	4 853	..
16	*Economic affairs*	5 436	5 876	6 142	6 314	6 639	6 844	7 327	..
17	*Environment protection*	2 106	2 216	2 286	2 244	2 359	2 612	2 731	..
18	*Housing and community amenities*	4 160	4 216	4 419	4 670	5 133	5 267	5 734	..
19	*Health*	102 342	105 970	110 708	115 757	119 383	125 187	133 057	..
20	*Recreation, culture and religion*	8 925	9 199	9 419	9 767	9 995	10 519	11 273	..
21	*Education*	93 981	96 736	100 621	105 530	114 056	122 742	129 509	..
22	*Social protection*	110 459	114 435	118 426	125 819	135 187	139 736	144 404	..
23	***Gross capital formation***	**77 115**	**79 827**	**86 224**	**91 308**	**101 228**	**114 552**	**131 626**	..
24	*General public services*	18 884	21 463	17 965	17 231	21 240	22 589	20 866	..
25	*Defence*	31	56	70	80	57	46	51	..
26	*Public order and safety*	735	768	834	923	914	952	1 286	..
27	*Economic affairs*	13 619	11 865	12 879	14 738	15 812	20 064	23 131	..
28	*Environment protection*	3 467	3 794	3 612	3 938	4 377	5 254	5 996	..
29	*Housing and community amenities*	7 963	8 511	8 722	9 391	10 357	12 885	14 848	..
30	*Health*	18 594	19 078	18 714	20 342	20 556	21 425	24 234	..
31	*Recreation, culture and religion*	4 662	5 038	6 882	6 293	6 627	7 221	9 591	..
32	*Education*	7 312	7 202	12 460	14 205	16 631	19 111	25 689	..
33	*Social protection*	1 848	2 052	4 086	4 167	4 657	5 005	5 934	..
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**240 353**	**258 357**	**259 781**	**269 669**	**287 598**	**301 460**	**310 217**	..
2	General public services	309	350	264	218	254	338	444	..
3	Defence	..	..	..	..	..	..	..	..
4	Public order and safety	..	..	..	..	..	..	..	..
5	Economic affairs	..	..	..	..	..	..	..	..
6	Environment protection	..	..	..	..	..	..	..	..
7	Housing and community amenities	0	0	0	0	0	0	0	..
8	Health	..	..	..	..	..	..	..	..
9	Recreation, culture and religion	..	..	..	..	..	..	..	..
10	Education	..	..	..	..	..	..	..	..
11	Social protection	240 044	258 007	259 517	269 451	287 344	301 122	309 773	..
	of which:								
12	***Compensation of employees***	**866**	**868**	**914**	**953**	**994**	**1 038**	**1 059**	..
13	*General public services*	0	0	0	0	0	0	0	..
14	*Defence*	..	..	..	..	..	..	..	..
15	*Public order and safety*	..	..	..	..	..	..	..	..
16	*Economic affairs*	..	..	..	..	..	..	..	..
17	*Environment protection*	..	..	..	..	..	..	..	..
18	*Housing and community amenities*	0	0	0	0	0	0	0	..
19	*Health*	..	..	..	..	..	..	..	..
20	*Recreation, culture and religion*	..	..	..	..	..	..	..	..
21	*Education*	..	..	..	..	..	..	..	..
22	*Social protection*	866	868	914	953	994	1 038	1 059	..
23	***Gross capital formation***	**41**	**24**	**30**	**50**	**20**	**19**	**20**	..
24	*General public services*	0	0	0	0	0	0	0	..
25	*Defence*	..	..	..	..	..	..	..	..
26	*Public order and safety*	..	..	..	..	..	..	..	..
27	*Economic affairs*	..	..	..	..	..	..	..	..
28	*Environment protection*	..	..	..	..	..	..	..	..
29	*Housing and community amenities*	0	0	0	0	0	0	0	..
30	*Health*	..	..	..	..	..	..	..	..
31	*Recreation, culture and religion*	..	..	..	..	..	..	..	..
32	*Education*	..	..	..	..	..	..	..	..
33	*Social protection*	41	24	30	50	20	19	20	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/a0a97*.
Source: Statistics Sweden via Eurostat.

Table I. General government account (SNA 2008, simplified presentation)

Million CHF

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	64 410	65 965	67 400	67 946	68 781	69 438	70 116	71 564
b	Saving, net	8 476	8 230	6 726	11 725	9 660	15 457	17 957	19 660
c	Net lending (+)/Net borrowing (-)	1 514	-2 832	-1 645	3 644	1 615	7 738	9 098	10 327
d	Total revenue	211 905	217 300	219 768	228 175	229 850	238 469	243 326	248 148
	of which:								
e	*Total tax receipts*	127 146	130 259	131 798	136 843	138 917	145 406	147 799	152 386
f	*Actual social contributions*	41 958	42 862	43 545	44 285	44 753	45 255	46 072	47 233
g	Total expenditure	210 391	220 131	221 413	224 531	228 235	230 730	234 228	237 822
	of which:								
h	*Interest*	4 421	3 966	3 687	3 579	3 184	2 736	2 291	2 148
i	*Compensation of employees*	47 027	47 888	48 710	49 552	50 161	50 939	51 652	52 727
j	*Social benefits and transfers in kind*	69 308	71 488	73 021	74 335	76 447	77 524	78 123	79 423
k	*Gross fixed capital formation*	19 036	19 281	19 921	20 158	20 153	20 769	21 423	22 239
l	Total liabilities (non consolidated)	281 839	281 697	286 532	287 132	282 974	291 120	286 381	298 357
m	Financial net worth	-19 883	-25 724	10 510	-14 552	3 801	72 952	65 724	118 491
n	Maastricht debt	..	..	..	..	..	..	..	..
o	Gross domestic product	648 981	660 649	672 818	675 736	685 441	693 694	719 614	726 921
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	93 815	96 667	98 776	99 974	101 549	102 621	104 266	105 862
2	Market output and output for own final use	15 122	15 736	16 092	16 372	16 538	16 810	17 098	17 235
3	Non-market output	78 693	80 930	82 683	83 601	85 011	85 811	87 168	88 627
4	Payments for non-market output	12 427	12 896	13 255	13 934	14 704	15 194	15 426	15 701
5	Non-market output, other	66 266	68 035	69 428	69 668	70 307	70 616	71 742	72 926
6	Market output and payments for non-market output (2 + 4)	27 548	28 632	29 347	30 306	31 242	32 005	32 525	32 936
7	Intermediate consumption	29 404	30 702	31 375	32 028	32 768	33 183	34 150	34 298
8	**Value added, gross**	**64 410**	**65 965**	**67 400**	**67 946**	**68 781**	**69 438**	**70 116**	**71 564**
9	Consumption of fixed capital	17 383	18 077	18 690	18 394	18 620	18 499	18 464	18 837
10	**Value added, net**	**47 027**	**47 888**	**48 710**	**49 552**	**50 161**	**50 939**	**51 652**	**52 727**
	Generation of income account								
11	Compensation of employees, payable	47 027	47 888	48 710	49 552	50 161	50 939	51 652	52 727
12	Other taxes on production, payable	0	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	37 181	37 564	37 741	37 971	37 873	38 966	38 799	38 848
16	Subsidies, payable	20 326	20 460	20 488	21 028	21 337	21 807	22 228	22 406
17	Property income, receivable	7 146	7 493	6 485	8 275	7 256	7 891	8 269	8 256
18	Property income, payable	4 421	3 966	3 687	3 579	3 184	2 736	2 291	2 148
19	Interest, payable	4 421	3 966	3 687	3 579	3 184	2 736	2 291	2 148
20	Other property income, payable	0	0	0	0	0	0	0	0
21	**Balance of primary incomes, net**	**19 580**	**20 631**	**20 051**	**21 639**	**20 608**	**22 315**	**22 550**	**22 550**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	89 066	91 729	92 881	97 784	99 896	105 279	107 787	112 296
23	Social contributions, receivable	42 436	43 346	43 901	44 622	45 141	45 637	46 439	47 617
24	Actual social contributions	41 958	42 862	43 545	44 285	44 753	45 255	46 072	47 233
25	Imputed social contributions	478	483	357	337	389	382	366	383
26	Other current transfers, receivable	7 077	7 342	7 751	7 694	7 105	7 284	8 297	7 070
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	62 910	64 890	66 041	67 027	68 784	69 534	70 152	71 217
29	Social transfers in kind (via market producers), payable	6 398	6 598	6 979	7 308	7 662	7 990	7 971	8 206
30	Social benefits and transfers in kind (via market producers), payable	69 308	71 488	73 021	74 335	76 447	77 524	78 123	79 423
31	Other current transfers, payable	14 109	15 295	15 409	16 012	16 336	16 918	17 252	17 523
32	**Disposable income, net**	**81 141**	**82 862**	**83 134**	**88 701**	**87 630**	**94 063**	**97 670**	**100 792**
	Use of disposable income account								
33	Final consumption expenditure	72 664	74 632	76 408	76 976	77 970	78 606	79 713	81 132
34	Individual consumption expenditure	39 796	40 744	42 100	43 020	44 086	44 298	45 211	45 999
35	Collective consumption expenditure	32 868	33 889	34 308	33 955	33 883	34 308	34 501	35 133
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	**Saving, gross**	**25 859**	**26 307**	**25 417**	**30 119**	**28 280**	**33 956**	**36 421**	**38 497**
38	**Saving, net**	**8 476**	**8 230**	**6 726**	**11 725**	**9 660**	**15 457**	**17 957**	**19 660**
	Capital account								
39	Consumption of fixed capital	17 383	18 077	18 690	18 394	18 620	18 499	18 464	18 837
40	Capital transfers, receivable	1 450	1 194	1 662	1 523	1 337	1 406	1 210	1 127
41	Capital taxes	898	966	1 177	1 088	1 148	1 161	1 212	1 243
42	Other capital transfers and investment grants, receivable	552	229	485	435	189	245	-2	-116
43	Capital transfers, payable	6 542	10 842	8 616	7 757	7 675	6 575	6 922	6 919
44	Gross capital formation and acquisitions of non-produced assets	19 253	19 491	20 107	20 241	20 327	21 049	21 611	22 379
45	Gross capital formation	19 141	19 433	20 037	20 242	20 235	20 822	21 503	22 338
46	Gross fixed capital formation	19 036	19 281	19 921	20 158	20 153	20 769	21 423	22 239
47	Changes in inv. and acquisitions less disposals of valuables	105	151	117	84	82	54	80	99
48	Acquisitions less disposals of non-produced non-financial assets	112	59	70	-2	92	226	108	41
49	**Net lending (+)/Net borrowing (-)**	**1 514**	**-2 832**	**-1 645**	**3 644**	**1 615**	**7 738**	**9 098**	**10 327**
50	***Total expenditure***	**210 391**	**220 131**	**221 413**	**224 531**	**228 235**	**230 730**	**234 228**	**237 822**
51	***Total revenue***	**211 905**	**217 300**	**219 768**	**228 175**	**229 850**	**238 469**	**243 326**	**248 148**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million CHF

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**3 426**	**-1 192**	**-638**	**4 444**	**-4 912**	**3 006**	**10 962**	**6 307**
53	**Total financial assets**	**11 604**	**2 682**	**-428**	**2 668**	**-9 959**	**12 882**	**7 160**	**13 295**
54	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55	Currency and deposits	4 175	357	-3 435	845	-4 338	10 086	166	7 832
56	Debt securities	491	1 784	941	-1 017	1 084	-485	-3	802
57	Loans	1 826	1 102	1 845	32	-6 958	1 792	-308	756
58	Equity and investment fund shares/units	3 983	-1 784	-990	2 919	660	423	2 173	1 775
59	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
60	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
61	Other accounts receivable	1 129	1 223	1 211	-111	-407	1 066	5 132	2 130
62	**Financial liabilities**	**8 178**	**3 874**	**210**	**-1 776**	**-5 047**	**9 876**	**-3 802**	**6 988**
63	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
64	Currency and deposits	292	362	796	-228	230	-115	267	878
65	Debt securities	3 531	4 108	5 828	-2 648	-6 420	5 924	-6 200	-577
66	Loans	1 723	-2 350	-3 255	-675	1 566	-1 646	-1 770	944
67	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
68	Insurance pension and standardised guarantees	-649	351	-1 803	-899	124	-182	-118	-601
69	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
70	Other accounts payable	3 281	1 403	-1 356	2 674	-547	5 895	4 019	6 344
	Financial balance sheet								
71	**Financial net worth**	**-19 883**	**-25 724**	**10 510**	**-14 552**	**3 801**	**72 952**	**65 724**	**118 491**
72	**Financial assets**	**261 956**	**255 973**	**297 042**	**272 580**	**286 775**	**364 072**	**352 105**	**416 848**
73	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
74	Currency and deposits	36 705	37 062	33 627	34 472	30 134	40 220	40 386	48 218
75	Debt securities	19 754	20 783	22 583	20 830	21 963	21 624	21 098	22 326
76	Loans	43 940	45 042	46 887	46 919	39 961	41 753	41 445	42 201
77	Equity and investment fund shares/units	119 661	110 038	149 580	126 166	150 974	215 659	199 259	252 102
78	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
79	Financial derivatives and employee stock options	589	518	624	563	520	527	496	450
80	Other accounts receivable	41 307	42 530	43 741	43 630	43 223	44 289	49 421	51 551
81	**Financial liabilities**	**281 839**	**281 697**	**286 532**	**287 132**	**282 974**	**291 120**	**286 381**	**298 357**
82	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
83	Currency and deposits	8 551	8 913	9 709	9 481	9 711	9 596	9 863	10 741
84	Debt securities	133 914	131 944	145 964	145 970	139 888	145 286	136 039	140 808
85	Loans	69 077	66 727	63 472	62 797	64 363	62 717	60 947	61 891
86	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
87	Insurance pension and standardised guarantees	9 135	11 643	5 738	4 589	5 375	4 173	6 222	5 350
88	Financial derivatives and employee stock options	362	267	802	774	663	479	422	335
89	Other accounts payable	60 800	62 203	60 847	63 521	62 974	68 869	72 888	79 232
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	17 654	18 241	18 828	19 094	19 424	19 511	19 534	19 838
2	Intermediate consumption	5 735	5 927	6 079	6 268	6 494	6 524	6 548	6 510
3	**Value added, gross**	**11 918**	**12 314**	**12 750**	**12 826**	**12 930**	**12 987**	**12 986**	**13 328**
4	**Value added, net**	**7 009**	**7 241**	**7 476**	**7 641**	**7 701**	**7 839**	**7 891**	**8 128**
	Generation of income account								
5	Compensation of employees, payable	7 009	7 241	7 476	7 641	7 701	7 839	7 891	8 128
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	35 208	35 589	35 756	35 871	35 756	36 766	36 554	36 586
8	Subsidies, payable	4 031	3 915	4 030	4 188	4 477	4 637	4 736	4 674
9	Interest, payable	2 355	2 103	1 961	1 883	1 666	1 407	1 154	1 050
10	**Balance of primary incomes, net**	**30 260**	**31 328**	**30 934**	**31 649**	**31 174**	**32 414**	**32 405**	**32 648**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	24 024	25 409	24 890	28 152	28 252	32 259	32 387	34 697
12	Social contributions, receivable	57	68	59	60	57	59	58	63
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	418	506	589	780	479	614	1 059	625
16	Social benefits other than social transfers in kind, payable	195	207	192	197	192	189	182	188
17	Social transfers in kind (via market producers), payable	157	147	143	137	126	119	108	103
18	Other current transfers, payable	36 324	37 295	37 613	38 941	39 223	40 578	40 378	41 074
19	**Disposable income, net**	**18 241**	**19 808**	**18 667**	**21 503**	**20 547**	**24 578**	**25 349**	**26 771**
	Use of disposable income account								
20	Final consumption expenditure	12 309	12 737	13 196	13 423	13 738	13 555	13 579	13 809
21	Individual consumption expenditure	2 339	2 402	2 464	2 738	3 100	3 024	3 005	2 992
22	Collective consumption expenditure	9 970	10 336	10 732	10 685	10 637	10 531	10 575	10 818
23	**Saving, gross**	**10 841**	**12 143**	**10 744**	**13 265**	**12 038**	**16 171**	**16 864**	**18 162**
24	**Saving, net**	**5 931**	**7 071**	**5 470**	**8 080**	**6 809**	**11 023**	**11 770**	**12 962**
	Capital account								
25	Capital transfers, receivable	463	200	369	332	621	615	504	449
26	Capital transfers, payable	4 814	5 227	4 967	5 193	5 927	5 224	5 394	5 589
27	Gross capital formation	6 057	6 184	6 165	6 237	6 360	6 374	6 657	7 051
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	1	0
29	**Net lending (+)/Net borrowing (-)**	**432**	**932**	**-20**	**2 167**	**372**	**5 188**	**5 317**	**5 971**
30	***Total expenditure***	**66 678**	**68 248**	**68 627**	**70 685**	**72 166**	**72 891**	**73 048**	**74 368**
31	***Total revenue***	**67 109**	**69 180**	**68 607**	**72 851**	**72 538**	**78 080**	**78 365**	**80 338**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million CHF

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**1 187**	**780**	**460**	**3 478**	**-6 568**	**850**	**6 911**	**6 617**
33	**Total financial assets**	**3 434**	**1 077**	**-1 267**	**1 545**	**-11 944**	**8 694**	**2 597**	**7 448**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	3 565	1 994	-1 789	704	-3 550	7 899	405	7 809
36	Debt securities	22	-29	-30	-27	-8	23	41	-109
37	Loans	-611	385	789	-413	-7 469	560	-1 128	-215
38	Equity and investment fund shares/units	92	-1 243	23	57	59	-71	451	270
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	366	-30	-260	1 224	-976	283	2 828	-307
42	**Financial liabilities**	**2 247**	**297**	**-1 727**	**-1 933**	**-5 376**	**7 844**	**-4 314**	**831**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	292	362	796	-228	230	-115	267	878
45	Debt securities	1 574	-708	-2 603	-4 691	-6 074	3 826	-6 107	-3 704
46	Loans	-717	-111	-473	527	500	549	-153	-126
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	-76	441	-30	-53	171	-100	-38	-518
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	1 174	313	583	2 512	-203	3 684	1 717	4 301
	Financial balance sheet								
51	**Financial net worth**	**-46 471**	**-42 379**	**-33 559**	**-40 991**	**-40 420**	**-12 211**	**-9 533**	**11 412**
52	**Financial assets**	**90 857**	**90 665**	**103 313**	**95 609**	**91 181**	**127 121**	**123 595**	**148 530**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	11 428	13 422	11 633	12 337	8 787	16 686	17 091	24 900
55	Debt securities	204	175	145	118	110	133	174	65
56	Loans	22 114	22 499	23 288	22 875	15 406	15 966	14 838	14 623
57	Equity and investment fund shares/units	50 174	47 762	61 542	52 394	60 011	87 060	81 512	99 402
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	304	204	362	318	276	402	278	145
60	Other accounts receivable	6 633	6 603	6 343	7 567	6 591	6 874	9 702	9 395
61	**Financial liabilities**	**137 328**	**133 044**	**136 872**	**136 600**	**131 601**	**139 332**	**133 128**	**137 118**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	8 551	8 913	9 709	9 481	9 711	9 596	9 863	10 741
64	Debt securities	106 693	101 276	104 181	101 104	95 418	99 011	90 997	90 444
65	Loans	4 565	4 454	3 981	4 508	5 008	5 557	5 404	5 278
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	1 709	2 378	2 476	2 423	2 594	2 650	2 612	2 094
68	Financial derivatives and employee stock options	197	97	16	63	52	16	33	41
69	Other accounts payable	15 613	15 926	16 509	19 021	18 818	22 502	24 219	28 520
	I.3 STATE GOVERNMENT								
	Production account								
1	Output	42 362	43 865	44 943	45 453	45 903	46 351	47 187	48 144
2	Intermediate consumption	8 923	9 595	10 043	10 218	10 212	10 299	10 683	10 763
3	**Value added, gross**	**33 439**	**34 270**	**34 900**	**35 235**	**35 690**	**36 052**	**36 503**	**37 381**
4	**Value added, net**	**26 020**	**26 419**	**26 731**	**27 208**	**27 553**	**27 994**	**28 547**	**29 169**
	Generation of income account								
5	Compensation of employees, payable	26 020	26 419	26 731	27 208	27 553	27 994	28 547	29 169
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	1 433	1 397	1 394	1 490	1 480	1 535	1 540	1 550
8	Subsidies, payable	14 999	15 246	15 164	15 475	15 449	15 710	16 038	16 304
9	Interest, payable	1 039	955	869	848	771	730	611	573
10	**Balance of primary incomes, net**	**-11 323**	**-11 515**	**-11 800**	**-10 762**	**-11 445**	**-11 055**	**-10 995**	**-11 194**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	40 011	40 662	41 595	42 525	43 669	44 437	46 023	47 432
12	Social contributions, receivable	297	277	179	171	215	202	198	205
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	22 196	22 644	23 102	23 843	24 003	24 643	25 530	25 569
16	Social benefits other than social transfers in kind, payable	8 659	8 757	8 931	9 083	9 487	9 686	10 241	10 332
17	Social transfers in kind (via market producers), payable	1 920	1 964	2 204	2 398	2 666	2 885	2 752	2 768
18	Other current transfers, payable	11 922	12 144	12 512	12 597	12 864	13 099	13 261	13 342
19	**Disposable income, net**	**30 600**	**31 167**	**31 634**	**34 097**	**34 091**	**35 443**	**37 254**	**38 338**
	Use of disposable income account								
20	Final consumption expenditure	31 007	31 986	32 925	32 910	32 986	33 372	33 692	34 404
21	Individual consumption expenditure	18 213	18 643	19 442	19 645	19 777	19 756	20 118	20 346
22	Collective consumption expenditure	12 794	13 343	13 483	13 265	13 210	13 616	13 574	14 058
23	**Saving, gross**	**7 011**	**7 033**	**6 878**	**9 214**	**9 242**	**10 129**	**11 519**	**12 146**
24	**Saving, net**	**-407**	**-819**	**-1 291**	**1 187**	**1 105**	**2 071**	**3 562**	**3 934**
	Capital account								
25	Capital transfers, receivable	2 384	2 380	2 595	2 344	2 262	2 176	2 129	2 061
26	Capital transfers, payable	2 651	6 430	3 800	3 455	2 925	2 360	2 654	2 493
27	Gross capital formation	7 654	7 378	7 693	7 719	7 705	7 650	8 150	8 421
28	Acquisitions less disposals of non-produced non-financial assets	41	34	44	-79	38	30	38	-18
29	**Net lending (+)/Net borrowing (-)**	**-952**	**-4 429**	**-2 064**	**464**	**836**	**2 265**	**2 806**	**3 312**
30	***Total expenditure***	**83 827**	**88 922**	**87 992**	**88 922**	**89 670**	**90 441**	**92 975**	**94 145**
31	***Total revenue***	**82 875**	**84 493**	**85 928**	**89 385**	**90 506**	**92 706**	**95 781**	**97 457**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million CHF

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**69**	**-2 923**	**-2 983**	**-874**	**-1 008**	**1 567**	**4 053**	**-1 059**
33	**Total financial assets**	**4 808**	**187**	**675**	**-240**	**1 110**	**2 369**	**5 433**	**5 294**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	589	-1 531	-80	-1 086	-266	626	435	411
36	Debt securities	-56	-160	701	756	606	-608	163	823
37	Loans	1 858	162	1 432	-80	824	1 402	619	688
38	Equity and investment fund shares/units	1 832	499	-3 078	949	-353	456	1 955	1 417
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	585	1 217	1 700	-779	299	493	2 261	1 955
42	**Financial liabilities**	**4 739**	**3 110**	**3 658**	**634**	**2 118**	**802**	**1 380**	**6 353**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	..	..	..	..	..	..	..	..
45	Debt securities	2 068	3 350	7 570	1 561	-42	1 260	-73	3 107
46	Loans	1 500	-602	-2 389	-819	1 078	-1 881	-876	1 277
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	-507	-72	-1 571	-821	-44	-80	-77	-79
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	1 678	434	48	713	1 126	1 503	2 406	2 048
	Financial balance sheet								
51	**Financial net worth**	**26 545**	**15 069**	**39 715**	**21 575**	**35 702**	**73 753**	**65 294**	**93 947**
52	**Financial assets**	**99 715**	**92 575**	**118 772**	**101 699**	**118 484**	**156 030**	**150 183**	**186 759**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	11 187	9 656	9 576	8 490	8 224	8 850	9 285	9 696
55	Debt securities	2 744	2 584	3 285	4 041	4 647	4 039	4 202	5 025
56	Loans	10 566	10 728	12 160	12 080	12 904	14 306	14 925	15 613
57	Equity and investment fund shares/units	55 491	48 663	71 107	55 223	70 545	106 178	96 853	129 552
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	19 727	20 944	22 644	21 865	22 164	22 657	24 918	26 873
61	**Financial liabilities**	**73 170**	**77 506**	**79 057**	**80 124**	**82 782**	**82 277**	**84 889**	**92 812**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	..	..	..	..	..	..	..	..
64	Debt securities	17 528	20 053	29 546	31 850	31 650	32 716	31 904	36 638
65	Loans	26 394	25 792	23 403	22 584	23 662	21 781	20 905	22 182
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	6 604	8 601	2 976	1 873	2 527	1 336	3 220	3 082
68	Financial derivatives and employee stock options	32	14	38	10	10	8	18	20
69	Other accounts payable	22 612	23 046	23 094	23 807	24 933	26 436	28 842	30 890
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	32 120	32 801	33 203	33 619	34 352	34 864	35 639	36 002
2	Intermediate consumption	13 448	13 818	13 850	14 147	14 600	14 874	15 424	15 593
3	**Value added, gross**	**18 672**	**18 983**	**19 353**	**19 472**	**19 752**	**19 989**	**20 215**	**20 408**
4	**Value added, net**	**13 622**	**13 835**	**14 110**	**14 293**	**14 502**	**14 700**	**14 805**	**14 985**
	Generation of income account								
5	Compensation of employees, payable	13 622	13 835	14 110	14 293	14 502	14 700	14 805	14 985
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	540	578	590	611	637	665	705	711
8	Subsidies, payable	1 220	1 225	1 209	1 284	1 326	1 378	1 373	1 353
9	Interest, payable	977	866	810	805	710	557	489	485
10	**Balance of primary incomes, net**	**-117**	**28**	**92**	**-8**	**68**	**133**	**323**	**338**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	25 031	25 658	26 396	27 107	27 975	28 583	29 377	30 168
12	Social contributions, receivable	122	136	117	105	115	120	109	114
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	7 680	7 475	7 558	7 738	7 586	7 879	7 975	7 852
16	Social benefits other than social transfers in kind, payable	1 566	1 619	1 586	1 568	1 578	1 587	1 473	1 488
17	Social transfers in kind (via market producers), payable	2 661	2 716	2 821	2 875	2 917	3 001	3 064	3 164
18	Other current transfers, payable	5 246	5 509	5 691	5 780	5 868	5 997	6 126	6 259
19	**Disposable income, net**	**25 905**	**26 169**	**26 887**	**27 595**	**28 298**	**29 131**	**30 185**	**30 726**
	Use of disposable income account								
20	Final consumption expenditure	26 013	26 387	26 683	26 945	27 430	27 807	28 499	28 882
21	Individual consumption expenditure	16 091	16 402	16 818	17 140	17 629	17 885	18 367	18 774
22	Collective consumption expenditure	9 922	9 985	9 865	9 805	9 800	9 922	10 131	10 108
23	**Saving, gross**	**4 941**	**4 930**	**5 446**	**5 829**	**6 118**	**6 613**	**7 096**	**7 267**
24	**Saving, net**	**-108**	**-218**	**203**	**650**	**868**	**1 324**	**1 687**	**1 844**
	Capital account								
25	Capital transfers, receivable	1 018	924	1 033	1 045	1 009	1 085	1 039	1 127
26	Capital transfers, payable	1 318	1 339	2 014	1 140	1 242	1 305	1 198	1 181
27	Gross capital formation	5 425	5 868	6 177	6 285	6 168	6 797	6 696	6 865
28	Acquisitions less disposals of non-produced non-financial assets	70	24	26	78	54	197	69	60
29	**Net lending (+)/Net borrowing (-)**	**-854**	**-1 377**	**-1 738**	**-629**	**-338**	**-601**	**173**	**289**
30	***Total expenditure***	**45 553**	**46 819**	**48 294**	**48 256**	**48 965**	**50 394**	**50 717**	**51 433**
31	***Total revenue***	**44 700**	**45 441**	**46 557**	**47 627**	**48 627**	**49 793**	**50 890**	**51 722**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million CHF

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-663**	**-1 320**	**-191**	**81**	**2 418**	**107**	**493**	**217**
33	**Total financial assets**	**256**	**708**	**-1 363**	**757**	**622**	**1 643**	**816**	**789**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	-500	-58	-21	446	-422	1 338	333	-6
36	Debt securities	234	50	-732	-97	17	25	55	-2
37	Loans	68	379	-86	306	213	-37	246	-2
38	Equity and investment fund shares/units	294	398	125	169	426	65	144	371
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	160	-61	-649	-67	388	252	38	428
42	**Financial liabilities**	**919**	**2 028**	**-1 172**	**676**	**-1 796**	**1 536**	**323**	**572**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	..	..	..	..	..	..	..	..
45	Debt securities	-111	1 466	861	482	-304	838	-20	20
46	Loans	679	175	300	702	10	-18	301	579
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	-66	-18	-202	-25	-3	-2	-3	-4
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	417	405	-2 131	-483	-1 499	718	45	-23
	Financial balance sheet								
51	**Financial net worth**	**-30 120**	**-30 756**	**-31 532**	**-31 780**	**-29 460**	**-29 185**	**-28 622**	**-28 760**
52	**Financial assets**	**33 738**	**34 446**	**33 083**	**33 840**	**34 462**	**36 105**	**36 946**	**37 722**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	9 977	9 919	9 898	10 344	9 922	11 260	11 593	11 587
55	Debt securities	3 320	3 370	2 638	2 541	2 558	2 583	2 638	2 636
56	Loans	1 917	2 296	2 210	2 516	2 729	2 692	2 938	2 936
57	Equity and investment fund shares/units	4 930	5 328	5 453	5 622	6 048	6 113	6 257	6 628
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	25	12
60	Other accounts receivable	13 594	13 533	12 884	12 817	13 205	13 457	13 495	13 923
61	**Financial liabilities**	**63 858**	**65 202**	**64 615**	**65 620**	**63 922**	**65 290**	**65 568**	**66 482**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	..	..	..	..	..	..	..	..
64	Debt securities	9 693	10 615	12 237	13 016	12 820	13 559	13 138	13 726
65	Loans	31 119	31 294	31 594	32 296	32 306	32 288	32 589	33 168
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	822	664	286	293	254	187	390	174
68	Financial derivatives and employee stock options	0	0	0	0	26	22	172	158
69	Other accounts payable	22 224	22 629	20 498	20 015	18 516	19 234	19 279	19 256
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	1 679	1 759	1 801	1 808	1 870	1 895	1 907	1 878
2	Intermediate consumption	1 298	1 362	1 403	1 394	1 461	1 485	1 495	1 431
3	**Value added, gross**	**381**	**397**	**398**	**414**	**409**	**410**	**412**	**446**
4	**Value added, net**	**375**	**392**	**393**	**409**	**405**	**407**	**409**	**444**
	Generation of income account								
5	Compensation of employees, payable	375	392	393	409	405	407	409	444
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8	Subsidies, payable	77	73	84	81	85	81	81	75
9	Interest, payable	50	42	46	43	38	42	37	40
10	**Balance of primary incomes, net**	**760**	**790**	**825**	**760**	**812**	**823**	**818**	**759**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12	Social contributions, receivable	41 960	42 865	43 546	44 286	44 754	45 257	46 074	47 234
13	Actual social contributions	41 958	42 862	43 545	44 285	44 753	45 255	46 072	47 233
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	16 502	16 889	17 467	17 147	17 174	17 456	16 753	16 746
16	Social benefits other than social transfers in kind, payable	52 491	54 307	55 332	56 180	57 527	58 073	58 256	59 210
17	Social transfers in kind (via market producers), payable	1 661	1 770	1 811	1 898	1 954	1 985	2 048	2 171
18	Other current transfers, payable	336	518	559	508	518	552	507	572
19	**Disposable income, net**	**6 396**	**5 718**	**5 946**	**5 505**	**4 694**	**4 911**	**4 881**	**4 957**
	Use of disposable income account								
20	Final consumption expenditure	3 335	3 522	3 603	3 698	3 816	3 871	3 943	4 037
21	Individual consumption expenditure	3 153	3 297	3 376	3 497	3 580	3 632	3 722	3 887
22	Collective consumption expenditure	182	225	227	201	236	239	221	150
23	**Saving, gross**	**3 066**	**2 201**	**2 349**	**1 812**	**882**	**1 043**	**942**	**922**
24	**Saving, net**	**3 061**	**2 196**	**2 344**	**1 807**	**879**	**1 039**	**938**	**921**
	Capital account								
25	Capital transfers, receivable	-167	-155	-170	-167	-137	-154	-138	-166
26	Capital transfers, payable	7	0	0	0	0	2	1	0
27	Gross capital formation	5	3	3	1	1	1	1	1
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
29	**Net lending (+)/Net borrowing (-)**	**2 888**	**2 043**	**2 176**	**1 642**	**744**	**886**	**802**	**756**
30	***Total expenditure***	**56 299**	**58 468**	**59 630**	**60 514**	**61 989**	**62 627**	**62 833**	**63 943**
31	***Total revenue***	**59 187**	**60 511**	**61 807**	**62 156**	**62 734**	**63 513**	**63 635**	**64 699**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million CHF

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**2 833**	**2 271**	**2 076**	**1 759**	**246**	**482**	**-495**	**532**
33	**Total financial assets**	**3 106**	**710**	**1 527**	**606**	**253**	**176**	**-1 686**	**-236**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	521	-48	-1 545	781	-100	223	-1 007	-382
36	Debt securities	291	1 923	1 002	-1 649	469	75	-262	90
37	Loans	511	176	-290	219	-526	-133	-45	285
38	Equity and investment fund shares/units	1 765	-1 438	1 940	1 744	528	-27	-377	-283
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	18	97	420	-489	-118	38	5	54
42	**Financial liabilities**	**273**	**-1 561**	**-549**	**-1 153**	**7**	**-306**	**-1 191**	**-768**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	..	..	..	..	..	..	..	..
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	261	-1 812	-693	-1 085	-22	-296	-1 042	-786
47	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
48	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	12	251	144	-68	29	-10	-149	18
	Financial balance sheet								
51	**Financial net worth**	**30 163**	**32 342**	**35 886**	**36 644**	**37 979**	**40 595**	**38 585**	**41 892**
52	**Financial assets**	**37 646**	**38 287**	**41 874**	**41 432**	**42 648**	**44 816**	**41 381**	**43 837**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	4 113	4 065	2 520	3 301	3 201	3 424	2 417	2 035
55	Debt securities	13 486	14 654	16 515	14 130	14 648	14 869	14 084	14 600
56	Loans	9 343	9 519	9 229	9 448	8 922	8 789	8 744	9 029
57	Equity and investment fund shares/units	9 066	8 285	11 478	12 927	14 370	16 308	14 637	16 520
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	285	314	262	245	244	125	193	293
60	Other accounts receivable	1 353	1 450	1 870	1 381	1 263	1 301	1 306	1 360
61	**Financial liabilities**	**7 483**	**5 945**	**5 988**	**4 788**	**4 669**	**4 221**	**2 796**	**1 945**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	..	..	..	..	..	..	..	..
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	6 999	5 187	4 494	3 409	3 387	3 091	2 049	1 263
66	Equity and investment fund shares/units	..	..	..	..	..	..	..	..
67	Insurance pension and standardised guarantees	..	..	..	..	..	..	..	..
68	Financial derivatives and employee stock options	133	156	748	701	575	433	199	116
69	Other accounts payable	351	602	746	678	707	697	548	566

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/1e9ed*.

Financial accounts and Financial balance sheets are non-consolidated.

Source: Secrétariat d'Etat à l'économie (SECO).

Table II. Detailed taxes and social contribution receipts

Million CHF

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**168 425**	**172 295**	**174 672**	**180 407**	**182 988**	**190 115**	**193 201**	**198 888**
2	**Total tax receipts and actual social contributions**	**169 104**	**173 121**	**175 343**	**181 128**	**183 669**	**190 662**	**193 871**	**199 620**
3	**Total tax receipts**	**127 146**	**130 259**	**131 798**	**136 843**	**138 917**	**145 406**	**147 799**	**152 386**
4	**Taxes on production and imports**	**37 181**	**37 564**	**37 741**	**37 971**	**37 873**	**38 966**	**38 799**	**38 848**
5	**Taxes on products**	**35 111**	**35 401**	**35 491**	**35 548**	**35 217**	**36 257**	**36 062**	**35 936**
6	**Value added type taxes**	**21 902**	**22 370**	**22 450**	**22 273**	**22 279**	**22 791**	**22 537**	**22 405**
7	**Taxes and duties on imports, excluding VAT**	**6 565**	**6 509**	**6 469**	**6 237**	**6 242**	**6 163**	**6 149**	**6 133**
8	Import duties	1 044	1 059	1 068	1 056	1 134	1 103	1 103	1 143
9	Taxes on imports, excluding VAT and import duties	5 521	5 450	5 401	5 182	5 108	5 061	5 046	4 990
10	Levies on imported agricultural products	0	0	0	0	0	0	0	0
11	Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12	Excise duties	5 109	5 081	5 047	4 788	4 759	4 665	4 648	4 583
13	General sales taxes	412	369	354	393	349	396	398	407
14	Taxes on specific services	0	0	0	0	0	0	0	0
15	Profits of import monopolies	0	0	0	0	0	0	0	0
16	**Taxes on products, except VAT, import and export taxes**	**6 644**	**6 522**	**6 572**	**7 038**	**6 696**	**7 302**	**7 376**	**7 399**
17	Excise duties and consumption taxes	3 124	3 018	3 050	3 268	3 329	3 440	3 809	3 770
18	Stamp taxes	0	0	0	0	0	0	0	0
19	Taxes on financial and capital transactions	1 696	1 671	1 658	1 902	1 547	1 970	1 684	1 716
20	Car registration taxes	0	0	0	0	0	0	0	0
21	Taxes on entertainment	50	34	35	35	35	35	35	35
22	Taxes on lotteries, gambling and betting	843	827	824	846	805	866	839	866
23	Taxes on insurance premiums	675	700	711	715	706	713	703	717
24	Other taxes on specific services	0	0	0	0	0	0	0	0
25	General sales or turnover taxes	0	0	0	0	0	0	0	0
26	Profits of fiscal monopolies	0	0	0	0	0	0	0	0
27	Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28	Other taxes on products n.e.c.	256	271	294	272	273	278	306	296
29	**Other taxes on production**	**2 070**	**2 163**	**2 249**	**2 423**	**2 656**	**2 710**	**2 737**	**2 912**
30	Taxes on land, buildings or other structures	514	526	522	569	601	589	602	626
31	Taxes on the use of fixed assets	435	421	432	442	450	455	460	466
32	Total wage bill and payroll taxes	0	0	0	0	0	0	0	0
33	Taxes on international transactions	0	0	0	0	0	0	0	0
34	Business and professional licences	179	170	159	165	161	172	184	178
35	Taxes on pollution	730	833	931	1 041	1 240	1 298	1 298	1 455
36	Under-compensation of VAT (flat rate system)	136	131	125	125	117	111	107	103
37	Other taxes on production n.e.c.	77	82	82	82	86	85	86	83
38	**Current taxes on income and wealth**	**89 066**	**91 729**	**92 881**	**97 784**	**99 896**	**105 279**	**107 787**	**112 296**
39	**Taxes on income**	**77 036**	**79 267**	**79 952**	**84 362**	**85 668**	**90 549**	**92 649**	**96 780**
40	Taxes on individual or household income including holding gains	53 397	53 801	54 369	56 375	57 075	57 862	59 809	61 713
41	Taxes on individual or household income excl. holding gains	53 397	53 801	54 369	56 375	57 075	57 862	59 809	61 713
42	Taxes on individual or household holding gains	0	0	0	0	0	0	0	0
43	Taxes on income or profits of corporations including holding gains	17 466	17 814	18 121	19 432	20 807	20 515	22 039	22 688
44	Taxes on income or profits of corporations excl. holding gains	17 466	17 814	18 121	19 432	20 807	20 515	22 039	22 688
45	Taxes on holding gains of corporations	0	0	0	0	0	0	0	0
46	Other taxes on holding gains	0	0	0	0	0	0	0	0
47	Taxes on holding gains	0	0	0	0	0	0	0	0
48	Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49	Other taxes on income n.e.c.	6 173	7 652	7 463	8 556	7 787	12 172	10 801	12 379
50	**Other current taxes**	**12 030**	**12 462**	**12 928**	**13 421**	**14 228**	**14 730**	**15 138**	**15 516**
51	Current taxes on capital	8 458	8 878	9 205	9 580	10 247	10 625	10 951	11 305
52	Poll taxes	54	55	52	53	131	132	134	131
53	Expenditure taxes	0	0	0	0	0	0	0	0
54	Payments by households for licences	3 001	2 959	3 008	3 079	3 129	3 174	3 193	3 212
55	Taxes on international transactions	0	0	0	0	0	0	0	0
56	Other current taxes n.e.c.	517	570	663	709	721	799	860	868
57	**Capital taxes**	**898**	**966**	**1 177**	**1 088**	**1 148**	**1 161**	**1 212**	**1 243**
58	Taxes on capital transfers	898	966	1 177	1 088	1 148	1 161	1 212	1 243
59	Capital levies	0	0	0	0	0	0	0	0
60	Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
61	**Actual social contributions**	**41 958**	**42 862**	**43 545**	**44 285**	**44 753**	**45 255**	**46 072**	**47 233**
62	Employers' actual social contributions	19 444	19 940	20 305	20 671	20 882	21 172	21 598	22 197
63	Compulsory	19 444	19 940	20 305	20 671	20 882	21 172	21 598	22 197
64	Voluntary	0	0	0	0	0	0	0	0
65	Households' actual social contributions	22 514	22 922	23 239	23 613	23 871	24 083	24 474	25 036
66	Compulsory	22 475	22 882	23 203	23 576	23 837	24 045	24 438	25 003
	of which:								
67	*Employees*	19 409	19 720	20 044	20 445	20 634	20 894	21 364	21 906
68	*Self- and non-employed persons*	..	..	..	..	..	..	..	..
69	Voluntary	39	40	36	37	33	38	36	33
70	**Imputed social contributions**	**478**	**483**	**357**	**337**	**389**	**382**	**366**	**383**
71	Capital transfers for taxes and social cont., unlikely to be collected	1 157	1 309	1 027	1 058	1 070	929	1 036	1 115

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million CHF

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**59 073**	**60 660**	**60 546**	**63 896**	**63 806**	**68 936**	**68 818**	**71 149**
2	**Total tax receipts and actual social contributions**	**59 232**	**60 998**	**60 646**	**64 023**	**64 008**	**69 025**	**68 941**	**71 283**
3	Total tax receipts	59 232	60 998	60 646	64 023	64 008	69 025	68 941	71 283
4	Taxes on production and imports	35 208	35 589	35 756	35 871	35 756	36 766	36 554	36 586
5	Taxes on products	34 273	34 555	34 638	34 642	34 343	35 303	35 094	34 973
6	Other taxes on production	934	1 034	1 118	1 229	1 413	1 463	1 460	1 614
7	Current taxes on income and wealth	24 024	25 409	24 890	28 152	28 252	32 259	32 387	34 697
8	Taxes on income	22 764	24 135	23 608	26 841	26 850	30 829	30 960	33 278
9	Other current taxes	1 260	1 274	1 282	1 311	1 402	1 430	1 427	1 419
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	0	0	0	0	0	0	0	0
12	Imputed social contributions	57	68	59	60	57	59	58	63
13	Capital transfers for taxes and social cont., unlikely to be collected	216	406	159	187	259	147	181	197
	II.3 STATE GOVERNMENT								
1	**Total receipts**	**42 037**	**42 731**	**43 811**	**44 710**	**45 937**	**46 789**	**48 342**	**49 780**
2	**Total tax receipts and actual social contributions**	**42 227**	**42 913**	**44 064**	**44 979**	**46 167**	**47 014**	**48 622**	**50 089**
3	Total tax receipts	42 227	42 913	44 064	44 979	46 167	47 014	48 622	50 089
4	Taxes on production and imports	1 433	1 397	1 394	1 490	1 480	1 535	1 540	1 550
5	Taxes on products	753	744	752	792	755	826	811	814
6	Other taxes on production	680	653	643	698	725	709	729	736
7	Current taxes on income and wealth	40 011	40 662	41 595	42 525	43 669	44 437	46 023	47 432
8	Taxes on income	32 945	33 406	34 062	34 657	35 384	35 765	37 158	38 321
9	Other current taxes	7 066	7 256	7 534	7 868	8 286	8 672	8 866	9 111
10	Capital taxes	783	854	1 074	964	1 018	1 042	1 058	1 107
11	Actual social contributions	0	0	0	0	0	0	0	0
12	Imputed social contributions	297	277	179	171	215	202	198	205
13	Capital transfers for taxes and social cont., unlikely to be collected	488	459	432	441	445	427	477	513
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**25 510**	**26 185**	**26 927**	**27 672**	**28 617**	**29 277**	**30 097**	**30 880**
2	**Total tax receipts and actual social contributions**	**25 687**	**26 348**	**27 089**	**27 841**	**28 742**	**29 367**	**30 236**	**31 015**
3	Total tax receipts	25 687	26 348	27 089	27 841	28 742	29 367	30 236	31 015
4	Taxes on production and imports	540	578	590	611	637	665	705	711
5	Taxes on products	85	102	101	114	119	128	158	149
6	Other taxes on production	456	476	489	496	518	537	547	562
7	Current taxes on income and wealth	25 031	25 658	26 396	27 107	27 975	28 583	29 377	30 168
8	Taxes on income	21 327	21 727	22 283	22 865	23 435	23 955	24 532	25 181
9	Other current taxes	3 704	3 932	4 113	4 242	4 540	4 629	4 845	4 986
10	Capital taxes	115	112	103	124	130	119	154	136
11	Actual social contributions	0	0	0	0	0	0	0	0
12	Imputed social contributions	122	136	117	105	115	120	109	114
13	Capital transfers for taxes and social cont., unlikely to be collected	298	298	278	274	240	210	248	249
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**41 804**	**42 718**	**43 388**	**44 129**	**44 628**	**45 113**	**45 943**	**47 078**
2	**Total tax receipts and actual social contributions**	**41 958**	**42 862**	**43 545**	**44 285**	**44 753**	**45 255**	**46 072**	**47 233**
3	Total tax receipts	0	0	0	0	0	0	0	0
4	Taxes on production and imports	0	0	0	0	0	0	0	0
5	Taxes on products	0	0	0	0	0	0	0	0
6	Other taxes on production	0	0	0	0	0	0	0	0
7	Current taxes on income and wealth	0	0	0	0	0	0	0	0
8	Taxes on income	0	0	0	0	0	0	0	0
9	Other current taxes	0	0	0	0	0	0	0	0
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	41 958	42 862	43 545	44 285	44 753	45 255	46 072	47 233
12	Imputed social contributions	3	2	2	1	1	1	1	1
13	Capital transfers for taxes and social cont., unlikely to be collected	156	146	158	157	127	144	130	156

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/b0d80*.
Source: Secrétariat d'Etat à l'économie (SECO).

SWITZERLAND

Table III. Expenditure by function

Million CHF

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**208 135**	**218 434**	**219 440**	**222 506**	**226 036**	**228 329**	..	..
2	General public services	29 550	33 940	32 614	32 201	31 275	31 197	..	..
3	Defence	5 067	5 372	5 161	5 138	5 371	5 530	..	..
4	Public order and safety	10 101	10 594	10 826	11 067	11 135	11 375	..	..
5	Economic affairs	25 231	26 177	25 958	26 110	26 214	26 508	..	..
6	Environment protection	3 852	4 001	3 883	3 975	4 092	4 134	..	..
7	Housing and community amenities	1 214	1 227	1 226	1 278	1 253	1 243	..	..
8	Health	13 149	13 824	13 940	14 192	14 616	14 551	..	..
9	Recreation, culture and religion	5 126	5 162	5 326	5 361	5 438	5 550	..	..
10	Education	34 193	35 173	35 758	36 494	37 155	37 721	..	..
11	Social protection	80 651	82 963	84 749	86 689	89 487	90 521	..	..
	of which:								
12	***Compensation of employees***	**46 944**	**47 805**	**48 625**	**49 361**	**49 991**	**50 833**	..	..
13	*General public services*	8 137	8 348	8 475	8 692	8 852	9 110	..	..
14	*Defence*	1 664	1 727	1 767	1 772	1 760	1 757	..	..
15	*Public order and safety*	6 882	7 156	7 323	7 462	7 558	7 725	..	..
16	*Economic affairs*	3 129	3 136	3 160	3 167	3 172	3 214	..	..
17	*Environment protection*	795	809	831	841	835	838	..	..
18	*Housing and community amenities*	248	258	264	271	276	274	..	..
19	*Health*	561	550	550	560	572	550	..	..
20	*Recreation, culture and religion*	1 362	1 382	1 428	1 457	1 463	1 486	..	..
21	*Education*	20 942	21 240	21 626	21 901	22 193	22 544	..	..
22	*Social protection*	3 224	3 199	3 200	3 238	3 311	3 336	..	..
23	***Gross capital formation***	**19 077**	**19 351**	**19 886**	**20 207**	**20 258**	**20 159**	..	..
24	*General public services*	6 906	7 038	7 561	7 692	7 790	8 060	..	..
25	*Defence*	1 347	1 446	1 180	1 212	1 410	1 545	..	..
26	*Public order and safety*	648	643	578	563	526	526	..	..
27	*Economic affairs*	5 329	5 138	5 112	5 087	4 812	4 787	..	..
28	*Environment protection*	703	773	720	691	704	704	..	..
29	*Housing and community amenities*	452	458	450	473	425	419	..	..
30	*Health*	118	166	223	188	269	-88	..	..
31	*Recreation, culture and religion*	725	719	812	771	748	761	..	..
32	*Education*	2 669	2 827	3 105	3 350	3 458	3 319	..	..
33	*Social protection*	180	141	145	181	115	126	..	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**64 737**	**67 039**	**67 294**	**69 138**	**70 600**	**71 885**	..	..
2	General public services	19 388	20 083	20 262	21 105	21 022	21 448	..	..
3	Defence	4 599	4 890	4 687	4 636	4 861	5 017	..	..
4	Public order and safety	964	1 017	1 053	1 083	1 084	1 179	..	..
5	Economic affairs	13 991	14 728	14 678	14 886	15 528	15 584	..	..
6	Environment protection	685	745	707	745	865	840	..	..
7	Housing and community amenities	16	15	15	15	16	17	..	..
8	Health	354	379	294	317	321	338	..	..
9	Recreation, culture and religion	460	471	479	499	516	527	..	..
10	Education	3 482	3 637	3 577	3 709	3 750	3 873	..	..
11	Social protection	20 799	21 073	21 543	22 143	22 635	23 061	..	..
	of which:								
12	***Compensation of employees***	**6 886**	**7 105**	**7 332**	**7 413**	**7 492**	**7 768**	..	..
13	*General public services*	2 698	2 771	2 857	2 890	2 935	3 139	..	..
14	*Defence*	1 472	1 526	1 562	1 566	1 560	1 556	..	..
15	*Public order and safety*	661	703	720	738	748	803	..	..
16	*Economic affairs*	656	660	691	704	704	703	..	..
17	*Environment protection*	188	191	200	204	209	212	..	..
18	*Housing and community amenities*	11	12	11	12	12	12	..	..
19	*Health*	94	96	96	97	101	107	..	..
20	*Recreation, culture and religion*	112	114	121	125	130	131	..	..
21	*Education*	657	679	700	702	723	741	..	..
22	*Social protection*	336	351	374	376	370	365	..	..
23	***Gross capital formation***	**5 979**	**6 087**	**6 049**	**6 177**	**6 366**	**6 464**	..	..
24	*General public services*	2 479	2 578	2 749	2 885	3 001	3 016	..	..
25	*Defence*	1 265	1 371	1 116	1 131	1 325	1 460	..	..
26	*Public order and safety*	40	26	27	29	21	22	..	..
27	*Economic affairs*	1 887	1 767	1 818	1 765	1 638	1 642	..	..
28	*Environment protection*	11	15	13	15	16	14	..	..
29	*Housing and community amenities*	0	0	0	0	0	0	..	..
30	*Health*	3	4	3	4	5	4	..	..
31	*Recreation, culture and religion*	9	5	4	5	4	4	..	..
32	*Education*	281	316	316	342	353	299	..	..
33	*Social protection*	5	4	3	2	3	4	..	..

Table III. Expenditure by function *(cont.)*

Million CHF

		2012	2013	2014	2015	2016	2017	2018	2019
	III.3 STATE GOVERNMENT								
1	**Total expenditure**	**83 786**	**88 940**	**88 003**	**89 082**	**89 734**	**90 415**	..	..
2	General public services	12 922	16 794	14 606	14 449	13 752	13 764	..	..
3	Defence	241	241	243	271	269	274	..	..
4	Public order and safety	6 463	6 797	6 872	7 030	7 053	7 155	..	..
5	Economic affairs	11 230	11 152	11 137	11 131	11 066	11 156	..	..
6	Environment protection	847	865	834	826	837	885	..	..
7	Housing and community amenities	192	202	212	191	192	193	..	..
8	Health	11 401	11 844	12 047	12 363	12 598	12 497	..	..
9	Recreation, culture and religion	1 605	1 584	1 683	1 762	1 799	1 825	..	..
10	Education	22 161	22 548	22 972	23 180	23 287	23 475	..	..
11	Social protection	16 723	16 912	17 397	17 880	18 881	19 191	..	..
	of which:								
12	***Compensation of employees***	**26 052**	**26 461**	**26 777**	**27 245**	**27 592**	**27 966**	..	..
13	*General public services*	2 894	2 966	2 971	3 114	3 158	3 224	..	..
14	*Defence*	121	120	122	122	118	120	..	..
15	*Public order and safety*	4 565	4 715	4 807	4 877	4 925	5 005	..	..
16	*Economic affairs*	1 339	1 344	1 351	1 342	1 358	1 391	..	..
17	*Environment protection*	206	202	211	217	213	210	..	..
18	*Housing and community amenities*	106	111	114	118	118	116	..	..
19	*Health*	316	310	309	318	324	296	..	..
20	*Recreation, culture and religion*	315	321	327	329	339	340	..	..
21	*Education*	14 868	15 104	15 347	15 574	15 746	15 971	..	..
22	*Social protection*	1 323	1 267	1 216	1 235	1 292	1 293	..	..
23	***Gross capital formation***	**7 650**	**7 370**	**7 656**	**7 734**	**7 701**	**7 428**	..	..
24	*General public services*	3 822	3 794	4 162	4 122	4 150	4 396	..	..
25	*Defence*	38	26	25	44	49	49	..	..
26	*Public order and safety*	397	425	343	330	310	308	..	..
27	*Economic affairs*	1 744	1 642	1 509	1 532	1 491	1 456	..	..
28	*Environment protection*	88	87	80	70	74	76	..	..
29	*Housing and community amenities*	18	18	13	3	6	7	..	..
30	*Health*	190	167	200	272	247	-99	..	..
31	*Recreation, culture and religion*	106	82	129	192	163	157	..	..
32	*Education*	1 182	1 090	1 156	1 132	1 182	1 049	..	..
33	*Social protection*	65	40	39	36	30	28	..	..
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**45 485**	**46 823**	**48 267**	**48 184**	**48 927**	**49 522**	..	..
2	General public services	7 045	7 090	7 807	7 241	7 131	7 125	..	..
3	Defence	252	268	253	256	264	264	..	..
4	Public order and safety	2 766	2 872	3 004	3 050	3 089	3 135	..	..
5	Economic affairs	6 323	6 458	6 368	6 278	6 203	6 234	..	..
6	Environment protection	2 694	2 819	2 731	2 706	2 760	2 770	..	..
7	Housing and community amenities	1 024	1 032	1 026	1 092	1 063	1 052	..	..
8	Health	1 688	1 930	1 851	1 774	1 967	1 998	..	..
9	Recreation, culture and religion	3 121	3 166	3 229	3 167	3 189	3 257	..	..
10	Education	12 047	12 508	13 086	13 466	13 958	14 178	..	..
11	Social protection	8 525	8 681	8 913	9 153	9 304	9 509	..	..
	of which:								
12	***Compensation of employees***	**13 627**	**13 841**	**14 111**	**14 293**	**14 501**	**14 682**	..	..
13	*General public services*	2 545	2 611	2 646	2 688	2 759	2 747	..	..
14	*Defence*	71	80	84	84	81	81	..	..
15	*Public order and safety*	1 657	1 738	1 796	1 846	1 886	1 917	..	..
16	*Economic affairs*	1 133	1 132	1 118	1 121	1 110	1 119	..	..
17	*Environment protection*	400	416	420	420	413	417	..	..
18	*Housing and community amenities*	132	135	139	141	145	145	..	..
19	*Health*	151	143	145	146	146	148	..	..
20	*Recreation, culture and religion*	935	947	980	1 004	994	1 015	..	..
21	*Education*	5 417	5 456	5 579	5 625	5 724	5 832	..	..
22	*Social protection*	1 186	1 183	1 205	1 218	1 242	1 261	..	..
23	***Gross capital formation***	**5 444**	**5 892**	**6 178**	**6 295**	**6 190**	**6 266**	..	..
24	*General public services*	606	666	650	685	640	647	..	..
25	*Defence*	44	49	39	37	36	37	..	..
26	*Public order and safety*	211	192	209	203	195	195	..	..
27	*Economic affairs*	1 698	1 729	1 785	1 789	1 683	1 688	..	..
28	*Environment protection*	604	672	626	606	614	614	..	..
29	*Housing and community amenities*	434	440	437	469	419	412	..	..
30	*Health*	-75	-5	20	-88	18	7	..	..
31	*Recreation, culture and religion*	611	632	679	574	581	600	..	..
32	*Education*	1 206	1 421	1 633	1 876	1 923	1 971	..	..
33	*Social protection*	106	95	101	142	82	93	..	..

Table III. Expenditure by function *(cont.)*

Million CHF

		2012	2013	2014	2015	2016	2017	2018	2019
	III.5 SOCIAL SECURITY FUNDS								
1	**Total expenditure**	**56 230**	**58 131**	**59 233**	**60 181**	**61 609**	**62 218**	**..**	**..**
2	General public services	176	132	120	118	117	127	..	..
3	Defence	0	0	0	0	0	0	..	..
4	Public order and safety	0	0	0	0	0	0	..	..
5	Economic affairs	0	0	0	0	0	0	..	..
6	Environment protection	0	0	0	0	0	0	..	..
7	Housing and community amenities	0	0	0	0	0	0	..	..
8	Health	0	0	0	0	0	0	..	..
9	Recreation, culture and religion	0	0	0	0	0	0	..	..
10	Education	0	0	0	0	0	0	..	..
11	Social protection	56 054	57 999	59 114	60 063	61 492	62 091	..	..
	of which:								
12	***Compensation of employees***	**379**	**398**	**405**	**409**	**407**	**417**	**..**	**..**
13	*General public services*	0	0	0	0	0	0	..	..
14	*Defence*	0	0	0	0	0	0	..	..
15	*Public order and safety*	0	0	0	0	0	0	..	..
16	*Economic affairs*	0	0	0	0	0	0	..	..
17	*Environment protection*	0	0	0	0	0	0	..	..
18	*Housing and community amenities*	0	0	0	0	0	0	..	..
19	*Health*	0	0	0	0	0	0	..	..
20	*Recreation, culture and religion*	0	0	0	0	0	0	..	..
21	*Education*	0	0	0	0	0	0	..	..
22	*Social protection*	379	398	405	409	407	417	..	..
23	***Gross capital formation***	**5**	**3**	**3**	**1**	**1**	**1**	**..**	**..**
24	*General public services*	0	0	0	0	0	0	..	..
25	*Defence*	0	0	0	0	0	0	..	..
26	*Public order and safety*	0	0	0	0	0	0	..	..
27	*Economic affairs*	0	0	0	0	0	0	..	..
28	*Environment protection*	0	0	0	0	0	0	..	..
29	*Housing and community amenities*	0	0	0	0	0	0	..	..
30	*Health*	0	0	0	0	0	0	..	..
31	*Recreation, culture and religion*	0	0	0	0	0	0	..	..
32	*Education*	0	0	0	0	0	0	..	..
33	*Social protection*	5	3	3	1	1	1	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/56dbf*.
Source: Secrétariat d'Etat à l'économie (SECO).

Table I. General government account (SNA 2008, simplified presentation)

Million TRY

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	159 461	176 950	202 798	223 623	265 477	297 389	383 673	..
b	Saving, net	31 541	45 048	41 740	61 154	23 054	2 965	-19 925	..
c	Net lending (+)/Net borrowing (-)	-2 958	3 712	4 999	15 119	-29 156	-87 236	-105 219	..
d	Total revenue	522 294	597 977	661 256	761 234	859 912	977 015	1 197 850	..
	of which:								
e	*Total tax receipts*	298 014	347 357	379 985	435 641	490 032	568 659	..	..
f	*Actual social contributions*	..	..	..	..	..	..	..	..
g	Total expenditure	525 252	594 265	656 257	746 115	889 068	1 064 251	1 303 069	..
	of which:								
h	*Interest*	45 223	42 448	45 492	45 855	51 785	67 492	110 705	..
i	*Compensation of employees*	129 654	143 852	164 017	182 641	216 832	237 145	300 001	..
j	*Social benefits and transfers in kind*	176 700	206 378	221 153	252 847	305 530	348 086	435 539	..
k	*Gross fixed capital formation*	48 672	64 604	65 253	78 243	93 452	126 463	168 134	..
l	Total liabilities (consolidated)	647 472	625 139	682 930	766 400	902 325	1 092 430	1 216 275	1 504 102
m	Financial net worth	-264 405	-244 788	-292 261	-304 619	-414 389	-540 633	-685 343	-942 631
n	Maastricht debt	..	..	..	..	..	..	..	..
o	Gross domestic product	1 581 479	1 823 427	2 054 898	2 350 941	2 626 560	3 133 704	3 758 316	4 320 191
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	236 656	268 574	303 571	341 831	404 823	467 767	574 294	..
2	Market output and output for own final use	18 180	20 904	23 113	27 581	32 872	33 052	45 472	..
3	Non-market output	218 476	247 670	280 459	314 251	371 951	434 716	528 822	..
4	Payments for non-market output	37 535	39 430	43 499	47 662	51 506	63 181	72 000	..
5	Non-market output, other	180 941	208 240	236 960	266 589	320 445	371 535	456 822	..
6	Market output and payments for non-market output (2 + 4)	55 715	60 334	66 612	75 242	84 378	96 233	117 472	..
7	Intermediate consumption	77 195	91 624	100 773	118 208	139 346	170 379	190 622	..
8	**Value added, gross**	**159 461**	**176 950**	**202 798**	**223 623**	**265 477**	**297 389**	**383 673**	**..**
9	Consumption of fixed capital	29 077	32 348	37 964	40 017	47 409	58 672	81 323	..
10	**Value added, net**	**130 385**	**144 602**	**164 834**	**183 606**	**218 068**	**238 716**	**302 350**	**..**
	Generation of income account								
11	Compensation of employees, payable	129 654	143 852	164 017	182 641	216 832	237 145	300 001	..
12	Other taxes on production, payable	731	750	817	965	1 235	1 572	2 349	..
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	..
14	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**..**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	200 841	242 916	256 444	300 355	333 502	383 560	420 208	..
16	Subsidies, payable	11 695	13 319	23 043	27 424	39 763	54 565	55 930	..
17	Property income, receivable	19 706	21 727	26 309	25 625	32 377	30 939	47 154	..
18	Property income, payable	45 223	42 448	45 492	45 855	51 785	67 492	110 705	..
19	Interest, payable	45 223	42 448	45 492	45 855	51 785	67 492	110 705	..
20	Other property income, payable	0	0	0	0	0	0	0	..
21	**Balance of primary incomes, net**	**163 630**	**208 875**	**214 219**	**252 701**	**274 331**	**292 442**	**300 727**	**..**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	96 876	104 092	123 120	134 851	155 898	184 371	243 676	..
23	Social contributions, receivable	112 841	133 589	152 585	179 270	207 152	233 222	291 120	..
24	Actual social contributions	..	..	..	..	..	..	..	..
25	Imputed social contributions	..	..	..	..	..	..	..	..
26	Other current transfers, receivable	33 090	32 825	32 925	39 797	42 638	44 016	73 108	..
27	Current taxes on income and wealth, payable	..	..	..	..	..	..	..	..
28	Social benefits other than social transfers in kind, payable	134 239	159 004	170 017	194 884	238 998	268 986	340 004	..
29	Social transfers in kind (via market producers), payable	42 461	47 375	51 137	57 962	66 531	79 100	95 535	..
30	Social benefits and transfers in kind (via market producers), payable	176 700	206 378	221 153	252 847	305 530	348 086	435 539	..
31	Other current transfers, payable	17 253	19 715	22 996	26 031	30 991	31 466	36 194	..
32	**Disposable income, net**	**254 942**	**300 663**	**329 836**	**385 705**	**410 031**	**453 599**	**532 432**	**..**
	Use of disposable income account								
33	Final consumption expenditure	223 402	255 615	288 096	324 552	386 977	450 635	552 357	..
34	Individual consumption expenditure	..	..	..	..	..	..	..	..
35	Collective consumption expenditure	..	..	..	..	..	..	..	..
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..	..
37	**Saving, gross**	**60 617**	**77 396**	**79 704**	**101 171**	**70 463**	**61 637**	**61 397**	**..**
38	**Saving, net**	**31 541**	**45 048**	**41 740**	**61 154**	**23 054**	**2 965**	**-19 925**	**..**
	Capital account								
39	Consumption of fixed capital	29 077	32 348	37 964	40 017	47 409	58 672	81 323	..
40	Capital transfers, receivable	3 226	2 495	3 260	6 092	3 966	4 674	5 113	..
41	Capital taxes	297	349	420	434	631	728	921	..
42	Other capital transfers and investment grants, receivable	2 929	2 146	2 840	5 658	3 335	3 946	4 192	..
43	Capital transfers, payable	9 669	14 591	12 312	11 828	9 061	30 490	8 495	..
44	Gross capital formation and acquisitions of non-produced assets	57 132	61 587	65 654	80 315	94 525	123 058	163 234	..
45	Gross capital formation	53 836	63 749	64 936	78 909	94 795	127 541	170 061	..
46	Gross fixed capital formation	48 672	64 604	65 253	78 243	93 452	126 463	168 134	..
47	Changes in inv. and acquisitions less disposals of valuables	5 164	-855	-317	666	1 343	1 077	1 927	..
48	Acquisitions less disposals of non-produced non-financial assets	3 296	-2 162	718	1 406	-270	-4 483	-6 827	..
49	**Net lending (+)/Net borrowing (-)**	**-2 958**	**3 712**	**4 999**	**15 119**	**-29 156**	**-87 236**	**-105 219**	**..**
50	***Total expenditure***	**525 252**	**594 265**	**656 257**	**746 115**	**889 068**	**1 064 251**	**1 303 069**	**..**
51	***Total revenue***	**522 294**	**597 977**	**661 256**	**761 234**	**859 912**	**977 015**	**1 197 850**	**..**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million TRY

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-23 273**	**19 617**	**-47 473**	**48 472**	**33 153**	**-88 560**	**-94 889**	**-112 015**
53	**Total financial assets**	**11 612**	**-2 716**	**10 318**	**79 382**	**83 049**	**62 989**	**45 799**	**215 462**
54	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55	Currency and deposits	-786	14 363	-3 289	35 527	1 069	32 637	-26 908	31 399
56	Debt securities	-310	-1 833	121	24	-125	16 197	13 981	3 042
57	Loans	3 823	1 936	12 417	1 213	5 115	2 622	8 097	107 326
58	Equity and investment fund shares/units	7 729	6 367	20 103	12 766	12 675	-11 703	7 917	18 988
59	Insurance pension and standardised guarantees	..	..	..	..	..	..	0	0
60	Financial derivatives and employee stock options	..	..	..	0	0	0	0	0
61	Other accounts receivable	1 155	-23 549	-19 035	29 853	64 314	23 236	42 712	54 707
62	**Financial liabilities**	**34 884**	**-22 333**	**57 791**	**30 911**	**49 895**	**151 549**	**140 688**	**327 477**
63	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
64	Currency and deposits	219	822	-2 772	333	167	206	387	414
65	Debt securities	46 538	-3 286	57 107	13 304	40 280	114 565	111 453	223 743
66	Loans	1 479	11 334	492	1 019	1 609	15 389	11 335	74 711
67	Equity and investment fund shares/units	0	0	0	0	0	0	0	1 800
68	Insurance pension and standardised guarantees	0	0	1 329	758	8 154	1 212	3 078	3 329
69	Financial derivatives and employee stock options	..	..	..	..	0	0	0	0
70	Other accounts payable	-13 352	-31 203	1 634	15 498	-316	20 177	14 436	23 480
	Financial balance sheet								
71	**Financial net worth**	**-264 405**	**-244 788**	**-292 261**	**-304 619**	**-414 389**	**-540 633**	**-685 343**	**-942 631**
72	**Financial assets**	**383 067**	**380 351**	**390 668**	**461 781**	**487 937**	**551 797**	**530 932**	**561 471**
73	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
74	Currency and deposits	56 601	70 964	67 676	83 885	77 817	110 586	98 855	134 747
75	Debt securities	1 922	89	210	351	267	15 231	18 362	13 664
76	Loans	30 623	32 560	44 977	58 159	60 761	66 195	81 864	35 281
77	Equity and investment fund shares/units	91 491	97 858	117 961	149 020	163 668	152 463	110 358	141 911
78	Insurance pension and standardised guarantees	..	..	..	..	..	..	0	0
79	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
80	Other accounts receivable	202 429	178 880	159 845	170 367	185 424	207 322	221 493	235 868
81	**Financial liabilities**	**647 472**	**625 139**	**682 930**	**766 400**	**902 325**	**1 092 430**	**1 216 275**	**1 504 102**
82	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
83	Currency and deposits	2 013	2 834	63	2 084	2 252	2 458	2 731	3 146
84	Debt securities	488 738	485 452	542 559	568 377	621 476	758 565	889 852	1 223 505
85	Loans	70 773	82 108	82 600	108 829	172 964	204 403	195 667	132 110
86	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
87	Insurance pension and standardised guarantees	0	0	1 329	3 193	12 517	14 311	17 983	21 868
88	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
89	Other accounts payable	85 948	54 745	56 380	83 917	93 118	112 694	110 042	123 473
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	194 032	218 604	248 948	280 261	331 577	379 890	471 806	..
2	Intermediate consumption	52 842	61 517	68 464	79 369	91 905	110 778	122 270	..
3	**Value added, gross**	**141 189**	**157 087**	**180 484**	**200 893**	**239 672**	**269 112**	**349 536**	**..**
4	**Value added, net**	**115 199**	**127 873**	**147 044**	**165 484**	**197 472**	**216 250**	**275 441**	**..**
	Generation of income account								
5	Compensation of employees, payable	115 092	127 739	146 955	165 359	197 302	215 979	275 072	..
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**..**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	194 813	236 062	248 137	291 293	324 083	373 095	409 023	..
8	Subsidies, payable	11 662	13 295	23 026	27 413	39 733	54 526	55 866	..
9	Interest, payable	49 346	46 393	50 298	50 837	56 693	72 889	120 219	..
10	**Balance of primary incomes, net**	**150 729**	**194 130**	**197 855**	**235 141**	**255 506**	**272 398**	**273 007**	**..**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	95 468	102 721	120 825	132 724	153 848	182 371	241 135	..
12	Social contributions, receivable	3 513	3 855	4 046	4 487	4 978	5 674	7 039	..
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	20 614	22 874	25 628	26 966	30 639	28 650	58 353	..
16	Social benefits other than social transfers in kind, payable	25 756	35 407	30 320	35 997	44 677	48 044	73 616	..
17	Social transfers in kind (via market producers), payable	645	313	333	379	379	378	517	..
18	Other current transfers, payable	92 660	103 031	113 207	122 140	148 711	173 749	187 563	..
19	**Disposable income, net**	**151 907**	**185 142**	**204 827**	**241 181**	**251 582**	**267 300**	**318 355**	**..**
	Use of disposable income account								
20	Final consumption expenditure	148 340	169 022	192 050	214 926	258 131	297 938	369 032	..
21	Individual consumption expenditure	..	..	..	..	..	..	..	..
22	Collective consumption expenditure	..	..	..	..	..	..	..	..
23	**Saving, gross**	**29 557**	**45 333**	**46 217**	**61 663**	**35 651**	**22 225**	**23 418**	**..**
24	**Saving, net**	**3 567**	**16 119**	**12 777**	**26 255**	**-6 548**	**-30 638**	**-50 677**	**..**
	Capital account								
25	Capital transfers, receivable	3 472	3 261	3 461	5 923	4 404	5 693	8 528	..
26	Capital transfers, payable	14 003	20 797	13 620	15 355	12 557	42 925	18 119	..
27	Gross capital formation	40 691	43 988	50 966	59 284	67 505	88 126	120 689	..
28	Acquisitions less disposals of non-produced non-financial assets	1 904	-3 457	-247	1 864	1 670	-9 021	3 090	..
29	**Net lending (+)/Net borrowing (-)**	**-23 568**	**-12 734**	**-14 661**	**-8 917**	**-41 677**	**-94 113**	**-109 952**	**..**
30	***Total expenditure***	**404 708**	**449 157**	**497 031**	**558 121**	**661 302**	**798 645**	**977 389**	**..**
31	***Total revenue***	**381 140**	**436 423**	**482 370**	**549 205**	**619 625**	**704 532**	**867 437**	**..**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million TRY

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-44 094**	**9 431**	**-55 708**	**24 246**	**-11 826**	**-96 524**	**-103 774**	**-153 110**
33	**Total financial assets**	**4 953**	**2 715**	**15 227**	**60 296**	**33 572**	**23 026**	**11 436**	**101 182**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	-416	7 382	-1 459	29 442	-6 033	26 796	-27 692	28 412
36	Debt securities	0	0	7	-1	-53	-22	-6	17
37	Loans	-6 193	404	10 065	1 583	4 405	2 181	7 308	33 915
38	Equity and investment fund shares/units	5 852	4 820	18 533	11 290	10 940	-13 641	1 719	15 945
39	Insurance pension and standardised guarantees	..	..	..	..	..	..	0	0
40	Financial derivatives and employee stock options	..	..	..	0	0	0	0	0
41	Other accounts receivable	5 711	-9 891	-11 918	17 982	24 313	7 711	30 107	22 893
42	**Financial liabilities**	**49 047**	**-6 716**	**70 935**	**36 050**	**45 398**	**119 549**	**115 210**	**254 292**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	219	822	-2 772	333	167	206	387	414
45	Debt securities	57 765	-3 185	73 159	25 844	48 740	109 504	114 433	230 160
46	Loans	-7 434	7 457	-2 644	-2 426	-4 558	3 347	-3 411	-633
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	1 800
48	Insurance pension and standardised guarantees	0	0	107	71	6 956	854	2 302	2 396
49	Financial derivatives and employee stock options	..	..	..	..	0	0	0	0
50	Other accounts payable	-1 502	-11 810	3 084	12 228	-5 907	5 638	1 500	20 156
	Financial balance sheet								
51	**Financial net worth**	**-376 156**	**-366 725**	**-422 433**	**-448 247**	**-555 418**	**-684 057**	**-812 095**	**-1 071 757**
52	**Financial assets**	**269 918**	**272 633**	**287 860**	**347 813**	**363 922**	**390 107**	**379 280**	**495 236**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	35 380	42 762	41 302	55 134	49 753	76 310	62 464	95 736
55	Debt securities	2	2	9	94	41	19	46	63
56	Loans	39 788	40 192	50 258	63 816	66 514	71 461	85 651	118 404
57	Equity and investment fund shares/units	82 652	87 472	106 005	135 469	148 214	134 762	86 494	115 023
58	Insurance pension and standardised guarantees	..	..	..	..	..	..	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	112 096	102 205	90 286	93 301	99 400	107 555	144 626	166 010
61	**Financial liabilities**	**646 074**	**639 358**	**710 293**	**796 060**	**919 340**	**1 074 165**	**1 191 375**	**1 566 994**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	2 013	2 834	63	2 084	2 252	2 458	2 731	3 146
64	Debt securities	550 877	547 692	620 851	659 209	715 500	847 529	989 955	1 342 187
65	Loans	55 624	63 080	60 436	79 833	136 585	153 435	123 191	135 256
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	107	493	8 619	9 740	12 298	14 567
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	37 561	25 751	28 836	54 441	56 384	61 002	63 200	71 838
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	39 083	46 024	50 230	55 091	65 889	78 940	91 510	..
2	Intermediate consumption	22 756	28 404	30 282	34 904	43 057	53 991	61 791	..
3	**Value added, gross**	**16 328**	**17 620**	**19 948**	**20 187**	**22 832**	**24 949**	**29 719**	**..**
4	**Value added, net**	**13 402**	**14 805**	**15 597**	**15 760**	**17 844**	**19 334**	**22 701**	**..**
	Generation of income account								
5	Compensation of employees, payable	13 322	14 711	15 533	15 637	17 677	19 168	22 442	..
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**..**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	6 028	6 853	8 307	9 062	9 419	10 465	11 185	..
8	Subsidies, payable	34	24	17	12	30	39	65	..
9	Interest, payable	1 587	1 641	2 117	2 542	3 879	5 771	8 359	..
10	**Balance of primary incomes, net**	**5 816**	**7 105**	**7 923**	**8 619**	**7 399**	**6 779**	**6 346**	**..**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	1 407	1 371	2 295	2 127	2 050	2 000	2 541	..
12	Social contributions, receivable	1 256	1 405	1 576	1 637	1 802	2 172	2 428	..
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	36 877	41 984	46 142	53 956	60 280	72 652	84 095	..
16	Social benefits other than social transfers in kind, payable	1 614	2 088	2 319	2 573	2 830	3 013	3 536	..
17	Social transfers in kind (via market producers), payable	12	14	11	19	18	28	35	..
18	Other current transfers, payable	2 584	2 451	6 864	3 107	3 122	3 529	4 880	..
19	**Disposable income, net**	**41 158**	**47 326**	**48 753**	**60 658**	**65 579**	**77 060**	**86 993**	**..**
	Use of disposable income account								
20	Final consumption expenditure	29 773	35 622	40 878	45 617	55 387	65 375	77 573	..
21	Individual consumption expenditure	..	..	..	..	..	..	..	..
22	Collective consumption expenditure	..	..	..	..	..	..	..	..
23	**Saving, gross**	**14 311**	**14 520**	**12 226**	**19 468**	**15 181**	**17 300**	**16 439**	**..**
24	**Saving, net**	**11 385**	**11 705**	**7 875**	**15 041**	**10 192**	**11 686**	**9 420**	**..**
	Capital account								
25	Capital transfers, receivable	6 293	8 368	4 523	6 119	6 129	15 224	13 040	..
26	Capital transfers, payable	2 257	2 974	3 469	2 506	3 164	3 885	6 896	..
27	Gross capital formation	12 993	19 628	14 181	19 148	26 935	39 179	48 960	..
28	Acquisitions less disposals of non-produced non-financial assets	1 365	1 057	512	-534	-2 130	4 233	-10 048	..
29	**Net lending (+)/Net borrowing (-)**	**3 990**	**-771**	**-1 413**	**4 467**	**-6 659**	**-14 774**	**-16 328**	**..**
30	***Total expenditure***	**58 603**	**73 085**	**75 368**	**80 038**	**98 748**	**133 003**	**147 174**	**..**
31	***Total revenue***	**62 593**	**72 314**	**73 955**	**84 505**	**92 089**	**118 229**	**130 846**	**..**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million TRY

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-30 144**	**1 431**	**1 266**	**4 359**	**-552**	**-11 999**	**-16 694**	**-2 301**
33	**Total financial assets**	**-29 433**	**7 559**	**2 827**	**13 333**	**12 079**	**9 068**	**8 128**	**10 054**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	534	3 051	-3 244	6 261	1 596	1 935	-3 712	3 694
36	Debt securities	15	23	114	14	-74	78	100	139
37	Loans	441	205	-2 053	472	743	899	484	1 392
38	Equity and investment fund shares/units	1 877	1 529	1 533	1 476	1 735	1 938	6 198	3 043
39	Insurance pension and standardised guarantees	..	..	..	..	..	..	0	0
40	Financial derivatives and employee stock options	..	..	..	0	0	0	0	0
41	Other accounts receivable	-32 299	2 750	6 477	5 111	8 079	4 218	5 057	1 786
42	**Financial liabilities**	**711**	**6 128**	**1 561**	**8 974**	**12 632**	**21 066**	**24 821**	**12 355**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	0	0	0	0	0	..	..	..
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	-431	2 552	-1 213	4 288	6 202	12 503	14 443	3 328
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	1 221	687	1 198	341	771	925
49	Financial derivatives and employee stock options	..	..	..	..	0	0	0	0
50	Other accounts payable	1 142	3 576	1 553	3 999	5 232	8 223	9 607	8 102
	Financial balance sheet								
51	**Financial net worth**	**1 943**	**3 373**	**4 639**	**-1 104**	**-3 786**	**-19 463**	**-51 316**	**-59 864**
52	**Financial assets**	**50 203**	**57 762**	**60 589**	**66 661**	**79 672**	**88 340**	**88 738**	**97 192**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	12 757	15 808	12 564	15 118	17 153	19 393	16 992	20 310
55	Debt securities	64	87	201	247	226	310	410	549
56	Loans	4 591	4 796	2 743	3 209	3 807	4 753	5 302	6 805
57	Equity and investment fund shares/units	8 694	10 223	11 756	13 351	15 255	17 502	23 666	26 689
58	Insurance pension and standardised guarantees	..	..	..	..	..	..	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	24 097	26 847	33 324	34 736	43 230	46 381	42 368	42 839
61	**Financial liabilities**	**48 260**	**54 388**	**55 949**	**67 765**	**83 458**	**107 803**	**140 055**	**157 056**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	0	0	0	0	0	..	..	..
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	28 896	31 448	30 235	37 911	45 930	60 978	81 555	86 775
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	1 221	2 700	3 898	4 553	5 494	7 102
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	19 364	22 940	24 494	27 154	33 630	42 272	53 006	63 179
	I.5 SOCIAL SECURITY FUNDS								
	Production account								
1	Output	3 541	3 947	4 394	6 479	7 358	8 938	10 978	..
2	Intermediate consumption	1 597	1 703	2 028	3 935	4 384	5 610	6 561	..
3	**Value added, gross**	**1 944**	**2 244**	**2 366**	**2 544**	**2 973**	**3 328**	**4 418**	**..**
4	**Value added, net**	**1 784**	**1 925**	**2 193**	**2 362**	**2 752**	**3 133**	**4 209**	**..**
	Generation of income account								
5	Compensation of employees, payable	1 240	1 401	1 529	1 645	1 854	1 998	2 488	..
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**..**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	..	..	..	..	..	..	..	..
8	Subsidies, payable	0	0	0	0	0	0	0	..
9	Interest, payable	0	0	0	0	0	0	0	..
10	**Balance of primary incomes, net**	**7 085**	**7 640**	**8 441**	**8 942**	**11 427**	**13 265**	**21 374**	**..**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	..	..	..	..	..	..	..	..
12	Social contributions, receivable	108 072	128 329	146 963	173 146	200 372	225 376	281 653	..
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	55 036	53 845	59 020	58 709	74 602	88 766	87 099	..
16	Social benefits other than social transfers in kind, payable	106 869	121 509	137 377	156 314	191 492	217 930	262 851	..
17	Social transfers in kind (via market producers), payable	41 804	47 048	50 793	57 565	66 134	78 694	94 982	..
18	Other current transfers, payable	1 446	111	791	617	2 040	238	190	..
19	**Disposable income, net**	**61 877**	**68 195**	**76 256**	**83 866**	**92 869**	**109 239**	**127 084**	**..**
	Use of disposable income account								
20	Final consumption expenditure	45 288	50 971	55 168	64 009	73 459	87 322	105 753	..
21	Individual consumption expenditure	..	..	..	..	..	..	..	..
22	Collective consumption expenditure	..	..	..	..	..	..	..	..
23	**Saving, gross**	**16 749**	**17 543**	**21 262**	**20 039**	**19 632**	**22 112**	**21 540**	**..**
24	**Saving, net**	**16 589**	**17 224**	**21 088**	**19 857**	**19 410**	**21 917**	**21 331**	**..**
	Capital account								
25	Capital transfers, receivable	51	45	54	83	97	96	65	..
26	Capital transfers, payable	0	0	0	0	4	18	0	..
27	Gross capital formation	152	133	-211	477	355	235	412	..
28	Acquisitions less disposals of non-produced non-financial assets	27	238	453	77	190	305	132	..
29	**Net lending (+)/Net borrowing (-)**	**16 621**	**17 217**	**21 073**	**19 569**	**19 180**	**21 650**	**21 061**	**..**
30	***Total expenditure***	**153 678**	**172 667**	**193 424**	**221 346**	**267 351**	**306 163**	**369 338**	**..**
31	***Total revenue***	**170 299**	**189 884**	**214 497**	**240 914**	**286 531**	**327 813**	**390 399**	**..**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million TRY

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**50 965**	**8 756**	**6 969**	**19 866**	**45 531**	**19 962**	**25 579**	**43 396**
33	**Total financial assets**	**37 630**	**-9 780**	**5 722**	**20 149**	**48 713**	**20 689**	**26 403**	**44 325**
34	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
35	Currency and deposits	-905	3 929	1 415	-175	5 506	3 906	4 496	-708
36	Debt securities	10 902	-1 755	16 052	12 552	8 461	11 081	16 867	9 303
37	Loans	-3	0	54	0	0	0	0	0
38	Equity and investment fund shares/units	1	19	37	0	0	0	0	0
39	Insurance pension and standardised guarantees	..	..	..	..	..	..	0	0
40	Financial derivatives and employee stock options	..	..	..	0	0	0	0	0
41	Other accounts receivable	27 636	-11 973	-11 836	7 773	34 746	5 702	5 040	35 730
42	**Financial liabilities**	**-13 335**	**-18 536**	**-1 247**	**283**	**3 181**	**727**	**824**	**929**
43	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
44	Currency and deposits	0	0	0	0	0	..	..	..
45	Debt securities	0	0	0	0	0	0	0	0
46	Loans	-235	-1	-1	-1	-1	-2	-2	-3
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	0	0	0	0	0	17	5	8
49	Financial derivatives and employee stock options	..	..	..	..	0	0	0	0
50	Other accounts payable	-13 100	-18 535	-1 246	285	3 182	711	821	925
	Financial balance sheet								
51	**Financial net worth**	**109 808**	**118 564**	**125 532**	**144 733**	**144 815**	**162 887**	**178 069**	**188 991**
52	**Financial assets**	**141 995**	**132 215**	**137 936**	**157 420**	**156 972**	**175 772**	**192 719**	**204 750**
53	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
54	Currency and deposits	8 465	12 394	13 809	13 632	10 911	14 882	19 399	18 701
55	Debt securities	63 995	62 240	78 292	90 843	94 025	103 866	118 009	131 734
56	Loans	0	0	54	54	0	0	0	0
57	Equity and investment fund shares/units	145	164	200	200	199	199	199	199
58	Insurance pension and standardised guarantees	..	..	..	..	..	..	0	0
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	69 391	57 417	45 581	52 691	51 837	56 825	55 113	54 115
61	**Financial liabilities**	**32 187**	**13 651**	**12 404**	**12 687**	**12 156**	**12 885**	**14 650**	**15 759**
62	Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
63	Currency and deposits	0	0	0	0	0	..	..	..
64	Debt securities	0	0	0	0	0	0	0	0
65	Loans	9	8	7	6	9	9	9	7
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	0	0	0	0	0	17	191	199
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	32 178	13 643	12 397	12 682	12 147	12 859	14 450	15 553

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/0e2c6*.
Source: State Institute of Statistics (TURKSTAT) via Eurostat.

Table II. Detailed taxes and social contribution receipts

Million TRY

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**410 853**	**480 945**	**532 569**	**614 911**	**697 184**	**799 987**	..	..
2	**Total tax receipts and actual social contributions**	..	..	..	..	..	..	..	..
3	**Total tax receipts**	**298 014**	**347 357**	**379 985**	**435 641**	**490 032**	**568 659**	..	..
4	**Taxes on production and imports**	**200 841**	**242 916**	**256 444**	**300 355**	**333 502**	**383 560**	..	..
5	**Taxes on products**	**190 276**	**230 614**	**242 288**	**284 480**	**316 576**	**363 195**	..	..
6	**Value added type taxes**	**82 047**	**101 413**	**103 514**	**121 677**	**132 195**	**155 546**	..	..
7	**Taxes and duties on imports, excluding VAT**	**39 834**	**50 160**	**51 018**	**58 502**	**64 947**	**75 737**	..	..
8	Import duties	..	..	..	..	..	..	..	..
9	Taxes on imports, excluding VAT and import duties	..	..	..	..	..	..	..	..
10	Levies on imported agricultural products	..	..	..	..	..	..	..	..
11	Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12	Excise duties	..	..	..	..	..	..	..	..
13	General sales taxes	..	..	..	..	..	..	..	..
14	Taxes on specific services	..	..	..	..	..	..	..	..
15	Profits of import monopolies	..	..	..	..	..	..	..	..
16	**Taxes on products, except VAT, import and export taxes**	**68 396**	**79 041**	**87 757**	**104 301**	**119 434**	**131 912**	..	..
17	Excise duties and consumption taxes	..	..	..	..	..	..	..	..
18	Stamp taxes	..	..	..	..	..	..	..	..
19	Taxes on financial and capital transactions	..	..	..	..	..	..	..	..
20	Car registration taxes	..	..	..	..	..	..	..	..
21	Taxes on entertainment	..	..	..	..	..	..	..	..
22	Taxes on lotteries, gambling and betting	..	..	..	..	..	..	..	..
23	Taxes on insurance premiums	..	..	..	..	..	..	..	..
24	Other taxes on specific services	..	..	..	..	..	..	..	..
25	General sales or turnover taxes	..	..	..	..	..	..	..	..
26	Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27	Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28	Other taxes on products n.e.c.	..	..	..	..	..	..	..	..
29	**Other taxes on production**	**10 565**	**12 301**	**14 156**	**15 875**	**16 926**	**20 365**	..	..
30	Taxes on land, buildings or other structures	..	..	..	..	..	..	..	..
31	Taxes on the use of fixed assets	..	..	..	..	..	..	..	..
32	Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33	Taxes on international transactions	..	..	..	..	..	..	..	..
34	Business and professional licences	..	..	..	..	..	..	..	..
35	Taxes on pollution	..	..	..	..	..	..	..	..
36	Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37	Other taxes on production n.e.c.	..	..	..	..	..	..	..	..
38	**Current taxes on income and wealth**	**96 876**	**104 092**	**123 120**	**134 851**	**155 898**	**184 371**	..	..
39	**Taxes on income**	**87 180**	**93 494**	**110 786**	**121 256**	**141 518**	**168 879**	..	..
40	Taxes on individual or household income including holding gains	57 611	65 440	75 271	87 043	97 633	114 983	..	..
41	Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42	Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43	Taxes on income or profits of corporations including holding gains	28 943	27 348	34 734	33 375	42 978	52 885	..	..
44	Taxes on income or profits of corporations excl. holding gains	..	..	..	..	..	..	..	..
45	Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	..	..	..	..	..	..	..	..
48	Taxes on winnings from lottery or gambling	625	705	782	838	907	1 011	..	..
49	Other taxes on income n.e.c.	0	0	0	0	0	0	..	..
50	**Other current taxes**	**9 696**	**10 598**	**12 334**	**13 595**	**14 380**	**15 492**	..	..
51	Current taxes on capital	1 407	1 372	2 295	2 127	2 050	2 000	..	..
52	Poll taxes	..	..	..	..	..	..	..	..
53	Expenditure taxes	..	..	..	..	..	..	..	..
54	Payments by households for licences	3 231	3 780	4 234	5 027	4 955	5 598	..	..
55	Taxes on international transactions	348	291	347	167	371	307	..	..
56	Other current taxes n.e.c.	4 710	5 155	5 458	6 273	7 004	7 588	..	..
57	**Capital taxes**	**297**	**349**	**420**	**434**	**631**	**728**	..	..
58	Taxes on capital transfers	..	..	..	..	..	..	..	..
59	Capital levies	..	..	..	..	..	..	..	..
60	Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
61	**Actual social contributions**	..	..	..	..	..	..	..	..
62	Employers' actual social contributions	..	..	..	..	..	..	..	..
63	Compulsory	..	..	..	..	..	..	..	..
64	Voluntary	..	..	..	..	..	..	..	..
65	Households' actual social contributions	..	..	..	..	..	..	..	..
66	Compulsory	..	..	..	..	..	..	..	..
	of which:								
67	*Employees*	..	..	..	..	..	..	..	..
68	*Self- and non-employed persons*	..	..	..	..	..	..	..	..
69	Voluntary	..	..	..	..	..	..	..	..
70	**Imputed social contributions**	..	..	..	..	..	..	..	..
71	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million TRY

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**294 090**	**342 987**	**373 428**	**428 938**	**483 540**	**561 800**	**..**	**..**
2	**Total tax receipts and actual social contributions**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
3	Total tax receipts	290 578	339 132	369 382	424 451	478 562	556 194	..	..
4	Taxes on production and imports	194 813	236 062	248 137	291 293	324 083	373 095	..	..
5	Taxes on products	188 602	228 658	240 241	282 250	314 463	360 904	..	..
6	Other taxes on production	6 211	7 404	7 896	9 043	9 620	12 191	..	..
7	Current taxes on income and wealth	95 468	102 721	120 825	132 724	153 848	182 371	..	..
8	Taxes on income	87 180	93 494	110 786	121 256	141 518	168 879	..	..
9	Other current taxes	8 289	9 227	10 039	11 468	12 330	13 493	..	..
10	Capital taxes	297	349	420	434	631	728	..	..
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**8 691**	**9 629**	**12 178**	**12 827**	**13 272**	**14 637**	**..**	**..**
2	**Total tax receipts and actual social contributions**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
3	Total tax receipts	7 435	8 225	10 602	11 189	11 469	12 465	..	..
4	Taxes on production and imports	6 028	6 853	8 307	9 062	9 419	10 465	..	..
5	Taxes on products	1 674	1 956	2 048	2 230	2 114	2 292	..	..
6	Other taxes on production	4 355	4 897	6 259	6 832	7 306	8 174	..	..
7	Current taxes on income and wealth	1 407	1 371	2 295	2 127	2 050	2 000	..	..
8	Taxes on income	0	0	0	0	0	0	..	..
9	Other current taxes	1 407	1 371	2 295	2 127	2 050	2 000	..	..
10	Capital taxes	0	0	0	0	0	0	..	..
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.5 SOCIAL SECURITY FUNDS								
1	**Total receipts**	**108 072**	**128 329**	**146 963**	**173 146**	**200 372**	**223 549**	**..**	**..**
2	**Total tax receipts and actual social contributions**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
3	Total tax receipts	0	0	0	0	0	0	..	..
4	Taxes on production and imports	0	0	0	0	0	0	..	..
5	Taxes on products	0	0	0	0	0	0	..	..
6	Other taxes on production	0	0	0	0	0	0	..	..
7	Current taxes on income and wealth	0	0	0	0	0	0	..	..
8	Taxes on income	0	0	0	0	0	0	..	..
9	Other current taxes	0	0	0	0	0	0	..	..
10	Capital taxes	0	0	0	0	0	0	..	..
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/95a2e*.
Source: State Institute of Statistics (TURKSTAT) via Eurostat.

Table I. General government account (SNA 2008, simplified presentation)

Million GBP

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	206 186	203 234	208 550	212 048	218 717	225 945	233 577	247 283
b	Saving, net	-108 346	-80 428	-80 097	-62 103	-41 628	-19 899	-16 154	-16 844
c	Net lending (+)/Net borrowing (-)	-139 200	-97 965	-103 058	-87 253	-65 406	-50 108	-47 919	-51 449
d	Total revenue	641 683	683 939	699 768	724 285	763 047	803 432	831 464	859 688
	of which:								
e	*Total tax receipts*	456 094	474 631	492 261	509 693	538 095	563 639	584 108	598 774
f	*Actual social contributions*	128 070	130 777	134 477	141 423	150 350	159 578	165 035	178 762
g	Total expenditure	780 883	781 904	802 826	811 538	828 453	853 540	879 383	911 137
	of which:								
h	*Interest*	48 401	49 579	48 959	43 852	48 031	55 428	52 460	47 471
i	*Compensation of employees*	170 897	166 801	170 635	173 065	178 364	184 232	190 894	202 958
j	*Social benefits and transfers in kind*	286 838	291 056	298 409	306 647	312 234	315 615	323 653	330 694
k	*Gross fixed capital formation*	46 155	45 659	50 905	51 158	52 350	55 241	57 117	61 992
l	Total liabilities (consolidated)	1 841 225	1 840 813	2 109 872	2 164 361	2 390 842	2 423 277	2 439 548	2 599 241
m	Financial net worth	-1 189 224	-1 206 777	-1 455 111	-1 510 029	-1 706 172	-1 708 920	-1 704 655	-1 834 309
n	Maastricht debt	1 423 531	1 498 260	1 603 318	1 664 704	1 730 918	1 785 634	1 837 126	1 891 069
o	Gross domestic product	1 711 770	1 780 336	1 863 008	1 919 641	1 994 712	2 068 757	2 141 792	2 214 362
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	356 767	361 901	373 093	375 852	382 798	389 383	402 376	426 377
2	Market output and output for own final use	5 040	5 040	5 100	5 138	5 359	5 942	6 386	6 188
3	Non-market output	351 727	356 861	367 993	370 714	377 439	383 441	395 990	420 189
4	Payments for non-market output	36 042	37 900	39 976	41 230	42 470	44 590	47 067	47 070
5	Non-market output, other	315 685	318 961	328 017	329 484	334 969	338 851	348 923	373 119
6	Market output and payments for non-market output (2 + 4)	41 082	42 940	45 076	46 368	47 829	50 532	53 453	53 258
7	Intermediate consumption	150 581	158 667	164 543	163 804	164 081	163 438	168 799	179 094
8	**Value added, gross**	**206 186**	**203 234**	**208 550**	**212 048**	**218 717**	**225 945**	**233 577**	**247 283**
9	Consumption of fixed capital	35 289	36 433	37 915	38 983	40 353	41 713	42 683	44 325
10	**Value added, net**	**170 897**	**166 801**	**170 635**	**173 065**	**178 364**	**184 232**	**190 894**	**202 958**
	Generation of income account								
11	Compensation of employees, payable	170 897	166 801	170 635	173 065	178 364	184 232	190 894	202 958
12	Other taxes on production, payable	0	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	216 130	226 509	237 866	245 614	256 668	268 092	277 958	286 321
16	Subsidies, payable	9 803	9 304	10 343	12 907	15 128	17 688	19 920	22 347
17	Property income, receivable	10 642	27 336	16 960	17 241	18 102	19 952	18 576	18 367
18	Property income, payable	48 532	49 696	49 075	43 977	48 158	55 555	52 598	47 612
19	Interest, payable	48 401	49 579	48 959	43 852	48 031	55 428	52 460	47 471
20	Other property income, payable	131	117	116	125	127	127	138	141
21	**Balance of primary incomes, net**	**168 437**	**194 845**	**195 408**	**205 971**	**211 484**	**214 801**	**224 016**	**234 729**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	236 835	243 867	250 509	259 637	276 626	290 165	300 826	306 830
23	Social contributions, receivable	129 495	132 345	136 035	142 988	152 020	161 069	166 534	181 104
24	Actual social contributions	128 070	130 777	134 477	141 423	150 350	159 578	165 035	179 151
25	Imputed social contributions	1 425 e	1 568 e	1 558 e	1 565 e	1 670 e	1 491 e	1 499 e	1 953 e
26	Other current transfers, receivable	3 048	3 881	5 533	4 905	4 480	5 595	4 509	4 890
27	Current taxes on income and wealth, payable	1 400	1 398	1 397	1 393	1 413	1 396	1 389	1 411
28	Social benefits other than social transfers in kind, payable	245 318	249 830	255 348	260 621	264 051	265 763	272 491	278 808
29	Social transfers in kind (via market producers), payable	41 520	41 226	43 061	46 026	48 183	49 852	51 162	51 886
30	Social benefits and transfers in kind (via market producers), payable	286 838	291 056	298 409	306 647	312 234	315 615	323 653	330 694
31	Other current transfers, payable	42 238	43 951	39 759	38 080	37 622	35 667	38 074	39 173
32	**Disposable income, net**	**248 859**	**279 759**	**290 981**	**313 407**	**341 524**	**368 804**	**383 931**	**408 161**
	Use of disposable income account								
33	Final consumption expenditure	357 205	360 187	371 078	375 510	383 152	388 703	400 085	425 005
34	Individual consumption expenditure	223 689	228 446	236 847	240 079	246 759	251 314	258 194	272 883
35	Collective consumption expenditure	133 516	131 741	134 231	135 431	136 393	137 389	141 891	152 122
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..	..
37	**Saving, gross**	**-73 057**	**-43 995**	**-42 182**	**-23 120**	**-1 275**	**21 814**	**26 529**	**27 481**
38	**Saving, net**	**-108 346**	**-80 428**	**-80 097**	**-62 103**	**-41 628**	**-19 899**	**-16 154**	**-16 844**
	Capital account								
39	Consumption of fixed capital	35 289	36 433	37 915	38 983	40 353	41 713	42 683	44 325
40	Capital transfers, receivable	4 451	7 061	7 789	7 532	7 322	8 027	9 608	8 918
41	Capital taxes	3 129	4 255	3 886	4 442	4 801	5 382	5 301	5 165
42	Other capital transfers and investment grants, receivable	1 322	2 806	3 903	3 090	2 521	2 645	4 307	3 753
43	Capital transfers, payable	26 350	17 178	20 049	23 160	22 488	26 942	28 894	27 752
44	Gross capital formation and acquisitions of non-produced assets	44 244	43 853	48 616	48 505	48 965	53 007	55 162	60 096
45	Gross capital formation	46 120	45 691	50 932	51 010	52 142	55 024	56 952	61 836
46	Gross fixed capital formation	46 155	45 659	50 905	51 158	52 350	55 241	57 117	61 992
47	Changes in inv. and acquisitions less disposals of valuables	-35	32	27	-148	-208	-217	-165	-156
48	Acquisitions less disposals of non-produced non-financial assets	-1 876	-1 838	-2 316	-2 505	-3 177	-2 017	-1 790	-1 740
49	**Net lending (+)/Net borrowing (-)**	**-139 200**	**-97 965**	**-103 058**	**-87 253**	**-65 406**	**-50 108**	**-47 919**	**-51 449**
50	***Total expenditure***	**780 883**	**781 904**	**802 826**	**811 538**	**828 453**	**853 540**	**879 383**	**911 137**
51	***Total revenue***	**641 683**	**683 939**	**699 768**	**724 285**	**763 047**	**803 432**	**831 464**	**859 688**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million GBP

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-139 051**	**-97 530**	**-102 806**	**-87 493**	**-65 414**	**-50 377**	**-47 861**	**-52 311**
53	**Total financial assets**	**16 073**	**-26 470**	**-7 346**	**-8 817**	**29 496**	**34 972**	**17 618**	**10 815**
54	Monetary gold and special drawing rights	111	43	-14	55	-1 397	1 231	1 624	893
55	Currency and deposits	6 329	-769	-364	-7 964	773	19 062	2 898	1 991
56	Debt securities	602	1 348	35	16 573	6 192	-2 456	5 808	344
57	Loans	8 682	530	501	-7 843	6 749	4 500	10 152	7 168
58	Equity and investment fund shares/units	1 263	-29 472	-8 182	-15 024	-4 084	-4 937	-6 385	-1 269
59	Insurance pension and standardised guarantees	13	-23	0	-35	15	-20	-6	-22
60	Financial derivatives and employee stock options	587	-11	-855	-1 219	894	1 880	1 446	1 967
61	Other accounts receivable	-1 514	1 884	1 533	6 640	20 354	15 712	2 081	-257
62	**Financial liabilities**	**155 124**	**71 060**	**95 460**	**78 676**	**94 910**	**85 349**	**65 479**	**63 126**
63	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
64	Currency and deposits	-5 366	-13 225	11 534	10 859	17 980	16 360	1 673	4 998
65	Debt securities	108 653	84 260	80 743	59 342	64 138	38 366	41 272	51 628
66	Loans	9 044	-33	987	8 786	-2 141	16 671	26 440	-14 950
67	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
68	Insurance pension and standardised guarantees	2 068	1 623	1 059	1 228	437	293	998	1 105
69	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
70	Other accounts payable	40 725	-1 565	1 137	-1 539	14 496	13 659	-4 904	20 345
	Financial balance sheet								
71	**Financial net worth**	**-1 189 224**	**-1 206 777**	**-1 455 111**	**-1 510 029**	**-1 706 172**	**-1 708 920**	**-1 704 655**	**-1 834 309**
72	**Financial assets**	**652 001**	**634 036**	**654 761**	**654 332**	**684 670**	**714 357**	**734 893**	**764 932**
73	Monetary gold and special drawing rights	19 342	16 267	16 677	16 215	18 258	18 048	20 427	22 382
74	Currency and deposits	85 921	87 378	87 853	83 366	87 640	103 529	105 386	110 980
75	Debt securities	55 754	51 953	58 050	74 030	89 643	85 589	92 235	92 582
76	Loans	199 107	198 939	199 580	192 425	198 927	197 205	206 646	225 212
77	Equity and investment fund shares/units	210 707	192 631	197 833	184 071	179 026	184 979	180 763	188 906
78	Insurance pension and standardised guarantees	697	674	674	639	654	634	628	606
79	Financial derivatives and employee stock options	3 287	2 938	2 095	2 073	-6 470	-3 043	-3 780	-1 300
80	Other accounts receivable	77 186	83 256	91 999	101 513	116 992	127 416	132 588	125 564
81	**Financial liabilities**	**1 841 225**	**1 840 813**	**2 109 872**	**2 164 361**	**2 390 842**	**2 423 277**	**2 439 548**	**2 599 241**
82	Monetary gold and special drawing rights	9 637	9 450	9 406	9 476	11 072	10 681	11 102	10 680
83	Currency and deposits	134 480	126 549	144 408	155 254	173 361	189 664	191 275	201 897
84	Debt securities	1 480 776	1 488 346	1 750 878	1 770 935	2 034 101	2 060 777	2 058 036	2 204 728
85	Loans	90 959	93 702	97 296	104 551	108 099	111 584	128 492	134 299
86	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
87	Insurance pension and standardised guarantees	37 312	32 572	17 723	25 931	-34 119	-47 685	-52 541	-60 853
88	Financial derivatives and employee stock options	2 439	1 305	1 123	2 216	1 680	1 466	1 214	1 006
89	Other accounts payable	85 622	88 889	89 038	95 998	96 648	96 790	101 970	107 484
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	221 178	226 947	238 061	240 921	248 314	255 373	265 724	286 123
2	Intermediate consumption	95 688	101 141	105 328	104 341	105 141	105 230	109 544	119 103
3	**Value added, gross**	**125 490**	**125 806**	**132 733**	**136 580**	**143 173**	**150 143**	**156 180**	**167 020**
4	**Value added, net**	**100 823**	**100 541**	**106 556**	**109 680**	**115 349**	**121 516**	**127 259**	**137 167**
	Generation of income account								
5	Compensation of employees, payable	100 823	100 541	106 556	109 680	115 349	121 516	127 259	137 167
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	215 549	225 906	237 191	244 866	255 774	267 142	276 966	285 249
8	Subsidies, payable	7 938	7 764	8 666	11 124	13 259	15 638	17 652	19 051
9	Interest, payable	48 042	49 265	48 504	43 302	47 363	54 720	51 911	46 715
10	**Balance of primary incomes, net**	**172 628**	**196 792**	**197 759**	**208 538**	**214 100**	**217 732**	**227 296**	**239 315**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	210 616	216 636	222 387	230 666	246 400	258 257	266 444	270 627
12	Social contributions, receivable	126 411	129 375	133 103	140 074	149 053	158 164	163 624	177 961
13	Actual social contributions	125 669	128 542	132 279	139 209	148 129	157 353	162 799	176 773
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	2 177	2 995	4 737	4 066	3 653	4 717	3 571	3 948
16	Social benefits other than social transfers in kind, payable	215 186	218 992	223 973	228 754	232 110	234 402	241 513	249 259
17	Social transfers in kind (via market producers), payable	25 939	25 271	27 043	29 659	31 020	31 730	32 035	32 068
18	Other current transfers, payable	170 409	165 833	163 930	159 292	151 681	148 981	151 126	150 239
19	**Disposable income, net**	**126 226**	**160 964**	**170 075**	**195 294**	**229 391**	**255 480**	**268 296**	**292 331**
	Use of disposable income account								
20	Final consumption expenditure	230 879	234 519	246 230	250 884	258 596	264 428	273 068	294 948
21	Individual consumption expenditure	140 142	143 151	152 173	155 742	162 279	167 509	173 419	186 274
22	Collective consumption expenditure	90 737	91 368	94 057	95 142	96 317	96 919	99 649	108 674
23	**Saving, gross**	**-79 986**	**-48 290**	**-49 978**	**-28 690**	**-1 381**	**19 679**	**24 149**	**27 236**
24	**Saving, net**	**-104 653**	**-73 555**	**-76 155**	**-55 590**	**-29 205**	**-8 948**	**-4 772**	**-2 617**
	Capital account								
25	Capital transfers, receivable	17 017	6 280	6 690	7 300	6 038	6 679	8 021	7 629
26	Capital transfers, payable	40 692	25 276	29 251	32 454	31 601	33 807	37 662	37 213
27	Gross capital formation	28 346	28 880	33 117	32 526	32 630	34 336	35 552	39 708
28	Acquisitions less disposals of non-produced non-financial assets	-399	-419	-702	-484	-877	-392	-179	-190
29	**Net lending (+)/Net borrowing (-)**	**-131 608**	**-95 747**	**-104 954**	**-85 886**	**-58 697**	**-41 393**	**-40 865**	**-41 866**
30	***Total expenditure***	**732 806**	**722 670**	**745 790**	**750 777**	**759 428**	**780 102**	**804 213**	**830 496**
31	***Total revenue***	**601 198**	**626 923**	**640 836**	**664 891**	**700 731**	**738 709**	**763 348**	**788 630**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million GBP

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-131 290**	**-94 853**	**-104 824**	**-85 584**	**-58 617**	**-41 369**	**-41 093**	**-43 611**
33	**Total financial assets**	**34 025**	**-13 168**	**27 255**	**-8 608**	**36 527**	**34 097**	**11 557**	**24 057**
34	Monetary gold and special drawing rights	111	43	-14	55	-1 397	1 231	1 624	893
35	Currency and deposits	5 261	6 822	5 664	-11 788	1 768	20 727	3 336	4 308
36	Debt securities	1 484	-3 514	2 189	16 540	8 383	-2 406	6 313	-885
37	Loans	8 565	7 266	13 619	-2 242	5 369	-3 599	5 700	15 636
38	Equity and investment fund shares/units	2 017	-29 692	-7 654	-14 293	-1 889	-3 248	-4 343	-619
39	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
40	Financial derivatives and employee stock options	587	-11	-855	-1 219	894	1 880	1 446	1 967
41	Other accounts receivable	16 000	5 918	14 306	4 339	23 399	19 512	-2 519	2 757
42	**Financial liabilities**	**165 315**	**81 685**	**132 079**	**76 976**	**95 144**	**75 466**	**52 650**	**67 668**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	-2 094	-7 878	18 066	10 859	17 987	16 359	1 672	10 269
45	Debt securities	109 386	80 664	84 063	58 650	63 880	38 475	41 274	51 212
46	Loans	1 124	7 959	15 599	16 992	-1 284	8 117	21 056	-9 431
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	803	856	882	869	374	240	235	271
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	56 096	84	13 469	-10 394	14 187	12 275	-11 587	15 347
	Financial balance sheet								
51	**Financial net worth**	**-1 205 867**	**-1 223 659**	**-1 488 662**	**-1 534 569**	**-1 778 260**	**-1 791 711**	**-1 787 400**	**-1 916 590**
52	**Financial assets**	**480 179**	**460 453**	**472 853**	**463 496**	**494 084**	**520 179**	**536 188**	**555 923**
53	Monetary gold and special drawing rights	19 342	16 267	16 677	16 215	18 258	18 048	20 427	22 382
54	Currency and deposits	51 859	56 372	55 774	47 271	52 216	69 642	71 598	74 299
55	Debt securities	52 652	47 356	51 880	67 755	85 591	81 402	88 563	88 137
56	Loans	187 741	186 664	185 794	176 635	181 473	176 967	183 396	198 891
57	Equity and investment fund shares/units	88 980	68 462	70 370	54 461	48 731	52 700	47 408	53 367
58	Insurance pension and standardised guarantees	0	0	0	0	0	0	0	0
59	Financial derivatives and employee stock options	3 287	2 938	2 095	2 073	-6 470	-3 043	-3 780	-1 300
60	Other accounts receivable	76 318	82 394	90 263	99 086	114 285	124 463	128 576	120 147
61	**Financial liabilities**	**1 686 046**	**1 684 112**	**1 961 515**	**1 998 065**	**2 272 344**	**2 311 890**	**2 323 588**	**2 472 513**
62	Monetary gold and special drawing rights	9 637	9 450	9 406	9 476	11 072	10 681	11 102	10 680
63	Currency and deposits	134 480	126 549	144 408	155 254	173 361	189 664	191 275	201 897
64	Debt securities	1 478 494	1 485 347	1 747 383	1 766 850	2 029 654	2 056 627	2 053 890	2 200 624
65	Loans	9 702	10 146	10 683	15 836	15 890	20 369	31 644	28 594
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	-4 619	-5 527	-7 315	-7 105	-11 828	-14 215	-14 943	-16 146
68	Financial derivatives and employee stock options	2 439	1 305	1 123	2 216	1 680	1 466	1 214	1 006
69	Other accounts payable	55 913	56 842	55 827	55 538	52 515	47 298	49 406	45 858
	I.4 LOCAL GOVERNMENT								
	Production account								
1	Output	135 589	134 954	135 032	134 931	134 484	134 010	136 652	140 254
2	Intermediate consumption	54 893	57 526	59 215	59 463	58 940	58 208	59 255	59 991
3	**Value added, gross**	**80 696**	**77 428**	**75 817**	**75 468**	**75 544**	**75 802**	**77 397**	**80 263**
4	**Value added, net**	**70 074**	**66 260**	**64 079**	**63 385**	**63 015**	**62 716**	**63 635**	**65 791**
	Generation of income account								
5	Compensation of employees, payable	70 074	66 260	64 079	63 385	63 015	62 716	63 635	65 791
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	581	603	675	748	894	950	992	1 072
8	Subsidies, payable	1 865	1 540	1 677	1 783	1 869	2 050	2 268	3 296
9	Interest, payable	5 014	3 303	3 409	3 546	3 501	3 563	3 820	4 125
10	**Balance of primary incomes, net**	**-4 191**	**-1 947**	**-2 351**	**-2 567**	**-2 616**	**-2 931**	**-3 280**	**-4 586**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	26 219	27 231	28 122	28 971	30 226	31 908	34 382	36 203
12	Social contributions, receivable	3 084	2 970	2 932	2 914	2 967	2 905	2 910	3 143
13	Actual social contributions	2 401	2 235	2 198	2 214	2 221	2 225	2 236	2 378
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	129 543	123 353	125 500	122 600	115 434	114 760	114 578	112 589
16	Social benefits other than social transfers in kind, payable	30 132	30 838	31 375	31 867	31 941	31 361	30 978	29 549
17	Social transfers in kind (via market producers), payable	15 581	15 955	16 018	16 367	17 163	18 122	19 127	19 818
18	Other current transfers, payable	501	585	533	549	548	568	588	581
19	**Disposable income, net**	**122 633**	**118 795**	**120 906**	**118 113**	**112 133**	**113 324**	**115 635**	**115 830**
	Use of disposable income account								
20	Final consumption expenditure	126 326	125 668	124 848	124 626	124 556	124 275	127 017	130 057
21	Individual consumption expenditure	83 547	85 295	84 674	84 337	84 480	83 805	84 775	86 609
22	Collective consumption expenditure	42 779	40 373	40 174	40 289	40 076	40 470	42 242	43 448
23	**Saving, gross**	**6 929**	**4 295**	**7 796**	**5 570**	**106**	**2 135**	**2 380**	**245**
24	**Saving, net**	**-3 693**	**-6 873**	**-3 942**	**-6 513**	**-12 423**	**-10 951**	**-11 382**	**-14 227**
	Capital account								
25	Capital transfers, receivable	19 306	12 392	13 127	14 223	13 116	11 896	12 997	13 989
26	Capital transfers, payable	17 530	3 513	2 826	4 697	2 719	3 683	2 642	3 239
27	Gross capital formation	17 774	16 811	17 815	18 484	19 512	20 688	21 400	22 128
28	Acquisitions less disposals of non-produced non-financial assets	-1 477	-1 419	-1 614	-2 021	-2 300	-1 625	-1 611	-1 550
29	**Net lending (+)/Net borrowing (-)**	**-7 592**	**-2 218**	**1 896**	**-1 367**	**-6 709**	**-8 715**	**-7 054**	**-9 583**
30	***Total expenditure***	**213 276**	**196 301**	**196 722**	**199 509**	**198 297**	**200 723**	**203 491**	**208 357**
31	***Total revenue***	**205 684**	**194 083**	**198 618**	**198 142**	**191 588**	**192 008**	**196 437**	**198 774**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million GBP

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-7 761**	**-2 677**	**2 018**	**-1 909**	**-6 797**	**-9 008**	**-6 768**	**-8 700**
33	**Total financial assets**	**6 710**	**1 270**	**4 646**	**6 376**	**-1 895**	**322**	**1 832**	**8 044**
34	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
35	Currency and deposits	4 340	-2 244	504	3 824	-988	-1 666	-439	2 954
36	Debt securities	527	1 982	1 663	-68	-2 087	-239	-505	772
37	Loans	2 623	1 361	2 208	2 692	3 076	3 699	3 849	3 749
38	Equity and investment fund shares/units	-754	220	-528	-731	-2 195	-1 689	-2 042	-650
39	Insurance pension and standardised guarantees	13	-23	0	-35	15	-20	-6	-22
40	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
41	Other accounts receivable	-39	-26	799	694	284	237	975	1 241
42	**Financial liabilities**	**14 471**	**3 947**	**2 628**	**8 285**	**4 902**	**9 330**	**8 600**	**16 744**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	0	0	0	0	0	0	0
45	Debt securities	676	716	497	591	362	-298	-2	-41
46	Loans	10 426	105	714	87	839	4 154	4 781	6 698
47	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
48	Insurance pension and standardised guarantees	1 265	767	177	359	63	53	763	834
49	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
50	Other accounts payable	2 104	2 359	1 240	7 248	3 638	5 421	3 058	9 253
	Financial balance sheet								
51	**Financial net worth**	**16 643**	**16 882**	**33 551**	**24 540**	**72 088**	**82 791**	**82 745**	**82 281**
52	**Financial assets**	**171 822**	**173 583**	**181 908**	**190 836**	**190 586**	**194 178**	**198 705**	**209 009**
53	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
54	Currency and deposits	34 062	31 006	32 079	36 095	35 424	33 887	33 788	36 681
55	Debt securities	3 102	4 597	6 170	6 275	4 052	4 187	3 672	4 445
56	Loans	11 366	12 275	13 786	15 790	17 454	20 238	23 250	26 321
57	Equity and investment fund shares/units	121 727	124 169	127 463	129 610	130 295	132 279	133 355	135 539
58	Insurance pension and standardised guarantees	697	674	674	639	654	634	628	606
59	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
60	Other accounts receivable	868	862	1 736	2 427	2 707	2 953	4 012	5 417
61	**Financial liabilities**	**155 179**	**156 701**	**148 357**	**166 296**	**118 498**	**111 387**	**115 960**	**126 728**
62	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
63	Currency and deposits	0	0	0	0	0	0	0	0
64	Debt securities	2 282	2 999	3 495	4 085	4 447	4 150	4 146	4 104
65	Loans	81 257	83 556	86 613	88 715	92 209	91 215	96 848	105 705
66	Equity and investment fund shares/units	0	0	0	0	0	0	0	0
67	Insurance pension and standardised guarantees	41 931	38 099	25 038	33 036	-22 291	-33 470	-37 598	-44 707
68	Financial derivatives and employee stock options	0	0	0	0	0	0	0	0
69	Other accounts payable	29 709	32 047	33 211	40 460	44 133	49 492	52 564	61 626

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/9246e*.
Source: Office for National Statistics (ONS) via Eurostat.

Table II. Detailed taxes and social contribution receipts

Million GBP

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**585 589**	**606 976**	**628 296**	**652 681**	**690 115**	**724 708**	**750 642**	**779 020**
2	**Total tax receipts and actual social contributions**	**584 164**	**605 408**	**626 738**	**651 116**	**688 445**	**723 217**	**749 143**	**777 536**
3	**Total tax receipts**	**456 094**	**474 631**	**492 261**	**509 693**	**538 095**	**563 639**	**584 108**	**598 774**
4	**Taxes on production and imports**	**216 130**	**226 509**	**237 866**	**245 614**	**256 668**	**268 092**	**277 955**	**285 328**
5	**Taxes on products**	**186 278**	**195 381**	**206 111**	**213 009**	**223 459**	**232 216**	**240 412**	**247 039**
6	**Value added type taxes**	**116 459**	**121 650**	**127 647**	**132 948**	**137 531**	**142 655**	**149 253**	**154 799**
7	**Taxes and duties on imports, excluding VAT**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**31**
8	Import duties	0	0	0	0	0	0	0	0
9	Taxes on imports, excluding VAT and import duties	0	0	0	0	0	0	0	31
10	Levies on imported agricultural products	0	0	0	0	0	0	0	0
11	Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12	Excise duties	0	0	0	0	0	0	0	0
13	General sales taxes	0	0	0	0	0	0	0	0
14	Taxes on specific services	0	0	0	0	0	0	0	31
15	Profits of import monopolies	0	0	0	0	0	0	0	0
16	**Taxes on products, except VAT, import and export taxes**	**69 819**	**73 731**	**78 464**	**80 061**	**85 928**	**89 561**	**91 159**	**92 209**
17	Excise duties and consumption taxes	54 665	55 773	57 690	58 839	60 537	62 343	63 869	65 213
18	Stamp taxes	0	0	0	0	0	0	0	0
19	Taxes on financial and capital transactions	8 918	11 540	14 069	13 791	16 025	17 101	16 654	15 962
20	Car registration taxes	125	138	151	169	171	162	152	157
21	Taxes on entertainment	0	0	0	0	0	0	0	0
22	Taxes on lotteries, gambling and betting	3 039	3 182	3 429	3 766	4 042	3 948	3 915	4 215
23	Taxes on insurance premiums	3 022	3 018	2 964	3 294	4 827	5 670	6 201	6 417
24	Other taxes on specific services	46	44	57	55	61	62	66	66
25	General sales or turnover taxes	0	0	0	0	0	0	0	0
26	Profits of fiscal monopolies	0	0	0	0	0	0	0	0
27	Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28	Other taxes on products n.e.c.	4	36	104	147	265	275	302	179
29	**Other taxes on production**	**29 852**	**31 128**	**31 755**	**32 605**	**33 209**	**35 876**	**37 543**	**38 289**
30	Taxes on land, buildings or other structures	25 159	26 019	26 455	27 122	27 912	28 780	29 834	30 527
31	Taxes on the use of fixed assets	1 701	1 816	1 895	1 954	1 962	2 044	2 031	2 030
32	Total wage bill and payroll taxes	0	0	0	0	0	1 842	2 604	2 764
33	Taxes on international transactions	0	0	0	0	0	0	0	0
34	Business and professional licences	1 728	1 755	1 840	1 815	1 853	1 817	1 754	1 739
35	Taxes on pollution	626	944	988	1 152	906	775	677	572
36	Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37	Other taxes on production n.e.c.	638	594	577	562	576	618	643	657
38	**Current taxes on income and wealth**	**236 835**	**243 867**	**250 509**	**259 637**	**276 626**	**290 165**	**300 852**	**308 281**
39	**Taxes on income**	**198 391**	**203 286**	**208 854**	**216 704**	**232 460**	**244 490**	**252 019**	**257 169**
40	Taxes on individual or household income including holding gains	153 796	159 112	162 783	171 446	179 113	187 896	194 826	203 385
41	Taxes on individual or household income excl. holding gains	149 462	155 210	158 869	165 864	172 053	179 518	187 029	194 195
42	Taxes on individual or household holding gains	4 334	3 902	3 914	5 582	7 060	8 378	7 797	9 190
43	Taxes on income or profits of corporations including holding gains	44 595	44 174	46 071	45 258	53 347	56 594	57 193	53 784
44	Taxes on income or profits of corporations excl. holding gains	43 743	43 171	44 830	43 842	51 201	54 836	55 422	52 112
45	Taxes on holding gains of corporations	852	1 003	1 241	1 416	2 146	1 758	1 771	1 672
46	Other taxes on holding gains	0	0	0	0	0	0	0	0
47	Taxes on holding gains	5 186	4 905	5 155	6 998	9 206	10 136	9 568	10 862
48	Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49	Other taxes on income n.e.c.	0	0	0	0	0	0	0	0
50	**Other current taxes**	**38 444**	**40 581**	**41 655**	**42 933**	**44 166**	**45 675**	**48 833**	**51 112**
51	Current taxes on capital	28 344	29 371	30 278	31 128	32 391	34 107	36 600	38 271
52	Poll taxes	0	0	0	0	0	0	0	0
53	Expenditure taxes	0	0	0	0	0	0	0	0
54	Payments by households for licences	7 713	7 770	7 653	7 573	7 680	7 865	8 253	8 814
55	Taxes on international transactions	0	0	0	0	0	0	0	0
56	Other current taxes n.e.c.	2 387	3 440	3 724	4 232	4 095	3 703	3 980	4 027
57	**Capital taxes**	**3 129**	**4 255**	**3 886**	**4 442**	**4 801**	**5 382**	**5 301**	**5 165**
58	Taxes on capital transfers	3 091	3 343	3 752	4 409	4 753	5 333	5 248	5 147
59	Capital levies	38	912	134	33	48	49	53	18
60	Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
61	**Actual social contributions**	**128 070**	**130 777**	**134 477**	**141 423**	**150 350**	**159 578**	**165 035**	**178 762**
62	Employers' actual social contributions	77 353	78 398	80 455	84 735	90 496	96 297	99 511	108 279
63	Compulsory	62 244	63 545	65 383	67 986	73 045	78 108	80 756	84 025
64	Voluntary	15 109	14 853	15 072	16 749	17 451	18 189	18 755	24 254
65	Households' actual social contributions	50 717	52 379	54 022	56 688	59 854	63 281	65 524	70 483
66	Compulsory	44 499	44 794	45 950	48 412	51 402	54 792	56 733	61 263
	of which:								
67	*Employees*	41 939	42 209	43 278	45 218	48 095	51 212	52 885	56 841
68	*Self- and non-employed persons*	2 560 e	2 585 e	2 672 e	3 194 e	3 307 e	3 580 e	3 848 e	4 422 e
69	Voluntary	6 218	7 585	8 072	8 276	8 452	8 489	8 791	9 220
70	**Imputed social contributions**	..	..	..	..	..	..	..	..
71	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million GBP

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**555 705**	**576 172**	**596 567**	**620 048**	**656 028**	**688 945**	**712 358**	**739 110**
2	**Total tax receipts and actual social contributions**	**554 963**	**575 339**	**595 743**	**619 183**	**655 104**	**688 134**	**711 533**	**738 228**
3	Total tax receipts	429 294	446 797	463 464	479 974	506 975	530 781	548 734	561 718
4	Taxes on production and imports	215 549	225 906	237 191	244 866	255 774	267 142	276 963	284 457
5	Taxes on products	186 274	195 345	206 007	212 862	223 194	231 941	240 110	246 860
6	Other taxes on production	29 275	30 561	31 184	32 004	32 580	35 201	36 853	37 597
7	Current taxes on income and wealth	210 616	216 636	222 387	230 666	246 400	258 257	266 470	272 096
8	Taxes on income	198 391	203 286	208 854	216 704	232 460	244 490	252 019	257 169
9	Other current taxes	12 225	13 350	13 533	13 962	13 940	13 767	14 451	14 927
10	Capital taxes	3 129	4 255	3 886	4 442	4 801	5 382	5 301	5 165
11	Actual social contributions	125 669	128 542	132 279	139 209	148 129	157 353	162 799	176 510
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**29 884**	**30 804**	**31 729**	**32 633**	**34 087**	**35 763**	**38 284**	**39 910**
2	**Total tax receipts and actual social contributions**	**29 201**	**30 069**	**30 995**	**31 933**	**33 341**	**35 083**	**37 610**	**39 308**
3	Total tax receipts	26 800	27 834	28 797	29 719	31 120	32 858	35 374	37 056
4	Taxes on production and imports	581	603	675	748	894	950	992	871
5	Taxes on products	4	36	104	147	265	275	302	179
6	Other taxes on production	577	567	571	601	629	675	690	692
7	Current taxes on income and wealth	26 219	27 231	28 122	28 971	30 226	31 908	34 382	36 185
8	Taxes on income	0	0	0	0	0	0	0	0
9	Other current taxes	26 219	27 231	28 122	28 971	30 226	31 908	34 382	36 185
10	Capital taxes	0	0	0	0	0	0	0	0
11	Actual social contributions	2 401	2 235	2 198	2 214	2 221	2 225	2 236	2 252
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/6b4d1*.
Source: Office for National Statistics (ONS) via Eurostat.

UNITED KINGDOM

Table III. Expenditure by function

Million GBP

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**780 641**	**781 663**	**802 268**	**811 023**	**828 483**	**851 847**	**877 806**	..
2	General public services	87 799	93 838	92 268	86 082	89 808	96 976	99 782	..
3	Defence	40 353	39 341	39 345	38 945	38 119	39 110	39 958	..
4	Public order and safety	37 580	36 441	35 790	35 966	35 993	37 652	38 831	..
5	Economic affairs	60 783	53 913	55 506	57 856	61 405	66 605	69 512	..
6	Environment protection	14 080	13 799	14 957	14 862	14 539	14 755	14 494	..
7	Housing and community amenities	13 384	11 082	11 288	12 682	11 898	13 666	17 222	..
8	Health	126 168	131 326	139 414	144 274	150 855	154 658	160 896	..
9	Recreation, culture and religion	14 939	13 234	13 251	13 131	12 692	13 460	12 751	..
10	Education	95 870	94 779	99 989	100 188	101 636	102 343	103 790	..
11	Social protection	289 685	293 910	300 460	307 037	311 538	312 622	320 570	..
	of which:								
12	***Compensation of employees***	**170 869**	**166 760**	**170 388**	**172 875**	**178 752**	**184 637**	**190 402**	..
13	*General public services*	12 628	12 129	11 989	11 815	11 819	11 845	11 743	..
14	*Defence*	13 055	12 240	11 741	12 130	12 751	12 957	13 087	..
15	*Public order and safety*	21 054	20 333	20 010	19 651	19 975	20 115	20 778	..
16	*Economic affairs*	7 434	7 929	7 888	7 717	8 026	8 529	8 990	..
17	*Environment protection*	2 410	2 337	2 342	2 321	2 430	2 369	2 413	..
18	*Housing and community amenities*	1 393	1 188	1 223	1 238	1 246	1 383	1 444	..
19	*Health*	56 011	54 274	57 258	58 974	62 517	66 122	69 399	..
20	*Recreation, culture and religion*	3 802	3 633	3 855	3 814	3 840	3 900	3 690	..
21	*Education*	40 636	40 473	41 811	42 593	43 261	44 412	45 280	..
22	*Social protection*	12 446	12 224	12 271	12 622	12 887	13 005	13 578	..
23	***Gross capital formation***	**46 120**	**45 691**	**50 932**	**51 010**	**52 209**	**55 070**	**57 407**	..
24	*General public services*	1 084	1 608	1 580	1 792	2 118	2 288	2 577	..
25	*Defence*	9 825	9 997	10 038	9 361	9 385	9 191	9 678	..
26	*Public order and safety*	1 570	1 350	1 334	1 356	1 092	1 796	2 121	..
27	*Economic affairs*	13 993	14 101	17 159	17 426	18 204	20 541	21 200	..
28	*Environment protection*	2 782	2 757	2 768	2 891	2 863	3 239	3 009	..
29	*Housing and community amenities*	3 583	3 534	4 034	4 261	4 246	4 746	6 433	..
30	*Health*	4 919	5 124	5 908	5 874	5 173	5 991	6 085	..
31	*Recreation, culture and religion*	1 434	981	610	684	628	934	789	..
32	*Education*	6 365	5 898	7 156	7 103	8 194	5 978	5 065	..
33	*Social protection*	565	341	345	262	306	366	450	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**732 562**	**722 408**	**745 351**	**750 242**	**759 200**	**779 025**	**803 398**	..
2	General public services	96 562	99 922	97 855	91 369	94 212	101 464	99 915	..
3	Defence	40 295	39 271	39 286	38 879	38 058	39 046	39 898	..
4	Public order and safety	28 356	29 899	30 370	31 291	31 735	32 469	33 877	..
5	Economic affairs	51 836	44 415	45 878	48 774	51 319	53 300	57 422	..
6	Environment protection	6 743	6 364	7 666	7 280	7 078	7 136	6 833	..
7	Housing and community amenities	35 629	28 423	32 699	30 168	25 029	27 481	32 911	..
8	Health	126 506	131 280	139 100	144 544	149 617	154 007	160 361	..
9	Recreation, culture and religion	9 365	8 114	8 603	9 001	9 031	9 165	8 601	..
10	Education	80 709	80 223	85 802	85 576	86 638	88 456	90 497	..
11	Social protection	256 561	254 497	258 092	263 360	266 483	266 501	273 083	..
	of which:								
12	***Compensation of employees***	**100 743**	**100 461**	**106 410**	**109 448**	**115 549**	**121 881**	**127 599**	..
13	*General public services*	4 470	4 358	4 695	4 344	4 509	4 646	4 789	..
14	*Defence*	13 020	12 205	11 709	12 097	12 720	12 925	13 055	..
15	*Public order and safety*	6 971	7 673	7 856	7 665	7 955	8 067	8 523	..
16	*Economic affairs*	4 987	5 407	5 325	5 211	5 488	5 910	6 243	..
17	*Environment protection*	891	940	963	915	1 010	899	863	..
18	*Housing and community amenities*	205	155	203	208	211	312	364	..
19	*Health*	56 011	54 076	56 963	58 636	62 167	65 772	69 047	..
20	*Recreation, culture and religion*	1 839	1 736	2 036	2 085	2 200	2 268	1 989	..
21	*Education*	8 733	10 501	13 289	14 863	15 713	17 566	18 987	..
22	*Social protection*	3 616	3 410	3 371	3 424	3 576	3 516	3 739	..
23	***Gross capital formation***	**28 346**	**28 880**	**33 117**	**32 526**	**32 630**	**34 335**	**36 118**	..
24	*General public services*	494	456	520	672	539	872	641	..
25	*Defence*	9 825	9 997	10 038	9 361	9 385	9 191	9 678	..
26	*Public order and safety*	813	701	704	684	740	955	1 158	..
27	*Economic affairs*	8 227	8 188	10 385	10 334	10 579	11 581	13 386	..
28	*Environment protection*	2 388	2 155	2 145	2 270	2 340	2 676	2 437	..
29	*Housing and community amenities*	262	202	171	161	135	176	190	..
30	*Health*	4 919	5 124	5 908	5 874	5 173	5 991	6 085	..
31	*Recreation, culture and religion*	624	601	258	416	517	403	326	..
32	*Education*	443	1 353	2 896	2 697	3 121	2 332	1 997	..
33	*Social protection*	351	103	92	57	101	158	220	..

Table III. Expenditure by function *(cont.)*

Million GBP

		2012	2013	2014	2015	2016	2017	2018	2019
	III.4 LOCAL GOVERNMENT								
1	**Total expenditure**	**213 278**	**196 322**	**196 603**	**199 529**	**198 555**	**200 107**	**202 729**	**..**
2	General public services	16 039	14 618	14 357	14 621	15 078	14 761	15 721	..
3	Defence	67	70	64	66	61	64	60	..
4	Public order and safety	18 679	17 285	16 755	16 716	16 520	17 246	17 710	..
5	Economic affairs	17 554	17 642	17 791	17 801	17 783	19 403	17 839	..
6	Environment protection	7 645	7 719	7 797	7 929	7 942	7 962	8 076	..
7	Housing and community amenities	23 932	9 044	9 412	11 491	10 018	11 218	14 460	..
8	Health	0	2 264	3 186	3 641	4 076	4 049	3 904	..
9	Recreation, culture and religion	5 892	5 413	5 109	4 601	4 119	4 749	4 530	..
10	Education	57 892	54 838	53 243	52 592	52 164	49 965	49 474	..
11	Social protection	65 578	67 429	68 889	70 071	70 794	70 690	70 955	..
	of which:								
12	***Compensation of employees***	**70 126**	**66 299**	**63 978**	**63 427**	**63 203**	**62 756**	**62 803**	**..**
13	*General public services*	8 158	7 771	7 294	7 471	7 310	7 199	6 954	..
14	*Defence*	35	35	32	33	31	32	32	..
15	*Public order and safety*	14 083	12 660	12 154	11 986	12 020	12 048	12 255	..
16	*Economic affairs*	2 447	2 522	2 563	2 506	2 538	2 619	2 747	..
17	*Environment protection*	1 519	1 397	1 379	1 406	1 420	1 470	1 550	..
18	*Housing and community amenities*	1 188	1 033	1 020	1 030	1 035	1 071	1 080	..
19	*Health*	0	198	295	338	350	350	352	..
20	*Recreation, culture and religion*	1 963	1 897	1 819	1 729	1 640	1 632	1 701	..
21	*Education*	31 903	29 972	28 522	27 730	27 548	26 846	26 293	..
22	*Social protection*	8 830	8 814	8 900	9 198	9 311	9 489	9 839	..
23	***Gross capital formation***	**17 774**	**16 811**	**17 815**	**18 484**	**19 579**	**20 735**	**21 289**	**..**
24	*General public services*	590	1 152	1 060	1 120	1 579	1 416	1 936	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	757	649	630	672	352	841	963	..
27	*Economic affairs*	5 766	5 913	6 774	7 092	7 625	8 960	7 814	..
28	*Environment protection*	394	602	623	621	523	563	572	..
29	*Housing and community amenities*	3 321	3 332	3 863	4 100	4 111	4 570	6 243	..
30	*Health*	0	0	0	0	0	0	0	..
31	*Recreation, culture and religion*	810	380	352	268	111	531	463	..
32	*Education*	5 922	4 545	4 260	4 406	5 073	3 646	3 068	..
33	*Social protection*	214	238	253	205	205	208	230	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/eb5cc.*
Source: Office for National Statistics (ONS) via Eurostat.

UNITED STATES

Table I. General government account (SNA 2008, simplified presentation)

Million USD

		2012	2013	2014	2015	2016	2017	2018	2019
	SUMMARY OF AGGREGATES AND BALANCES								
a	Value added, gross	2 067 051	2 121 663	2 175 486	2 234 091	2 277 834	2 335 628	2 434 994	2 522 892
b	Saving, net	-1 351 921	-891 870	-832 891	-777 083	-911 301	-968 473	-1 151 960	-1 260 193
c	Net lending (+)/Net borrowing (-)	-1 493 263	-977 311	-910 372	-837 206	-1 003 558	-839 227	-1 282 674	-1 419 080
d	Total revenue	5 022 639	5 570 461	5 810 844	6 073 296	6 158 953	6 584 328	6 511 640	6 756 167
	of which:								
e	*Total tax receipts*	3 006 931	3 261 654	3 465 738	3 648 187	3 684 328	4 013 262	3 855 589	4 030 498
f	*Actual social contributions*	944 981	1 100 002	1 149 312	1 200 379	1 235 562	1 294 537	1 356 786	1 414 958
g	Total expenditure	6 515 903	6 547 772	6 721 217	6 910 502	7 162 511	7 423 555	7 794 314	8 175 247
	of which:								
h	*Interest*	689 595	673 094	688 067	685 005	723 717	751 239	809 001	866 652
i	*Compensation of employees*	1 621 201	1 665 524	1 706 889	1 758 064	1 799 008	1 846 819	1 923 735	1 992 323
j	*Social benefits and transfers in kind*	2 340 537	2 404 773	2 518 136	2 655 548	2 738 033	2 828 045	2 945 715	3 102 037
k	*Gross fixed capital formation*	585 308	564 497	565 857	585 131	601 450	627 370	664 073	709 114
l	Total liabilities (consolidated)	21 492 185	22 867 328	23 764 228	24 882 513	25 889 011	26 319 349	28 069 158	28 848 196
m	Financial net worth	-17 851 817	-18 831 026	-19 688 803	-20 531 576	-21 231 301	-21 595 287	-22 956 534	-23 466 755
n	Maastricht debt	..	..	..	..	..	..	..	..
o	Gross domestic product	16 197 007	16 784 851	17 527 258	18 238 301	18 745 075	19 542 980	20 611 861	21 433 226
	I.1 GENERAL GOVERNMENT								
	Production account								
1	Output	3 191 548	3 227 380	3 287 874	3 362 185	3 451 173	3 561 571	3 740 217	3 875 632
2	Market output and output for own final use	271 082	278 730	286 658	297 300	308 787	318 257	331 396	344 776
3	Non-market output	2 920 466	2 948 650	3 001 216	3 064 885	3 142 386	3 243 314	3 408 821	3 530 856
4	Payments for non-market output	404 486	416 644	435 798	457 257	481 531	500 610	517 532	535 800
5	Non-market output, other	2 515 979	2 532 006	2 565 418	2 607 628	2 660 855	2 742 704	2 891 289	2 995 056
6	Market output and payments for non-market output (2 + 4)	675 568	695 374	722 456	754 556	790 318	818 867	848 928	880 576
7	Intermediate consumption	1 124 497	1 105 717	1 112 388	1 128 094	1 173 339	1 225 943	1 305 223	1 352 740
8	**Value added, gross**	**2 067 051**	**2 121 663**	**2 175 486**	**2 234 091**	**2 277 834**	**2 335 628**	**2 434 994**	**2 522 892**
9	Consumption of fixed capital	469 454	479 593	490 571	496 115	500 775	514 685	536 104	556 658
10	**Value added, net**	**1 597 598**	**1 642 070**	**1 684 915**	**1 737 975**	**1 777 059**	**1 820 943**	**1 898 890**	**1 966 234**
	Generation of income account								
11	Compensation of employees, payable	1 621 201	1 665 524	1 706 889	1 758 064	1 799 008	1 846 819	1 923 735	1 992 323
12	Other taxes on production, payable	0	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	**Operating surplus, net**	**-23 604**	**-23 454**	**-21 973**	**-20 089**	**-21 948**	**-25 876**	**-24 845**	**-26 089**
	Allocation of primary income account								
15	Taxes on production and imports, receivable	1 136 115	1 188 663	1 240 834	1 275 152	1 311 770	1 363 966	1 444 781	1 491 428
16	Subsidies, payable	58 037	59 720	58 090	57 192	61 748	59 875	63 319	73 887
17	Property income, receivable	220 555	323 987	255 172	241 970	226 366	230 206	216 854	208 378
18	Property income, payable	689 595	673 094	688 067	685 005	723 717	751 239	809 001	866 652
19	Interest, payable	689 595	673 094	688 067	685 005	723 717	751 239	809 001	866 652
20	Other property income, payable	0	0	0	0	0	0	0	0
21	**Balance of primary incomes, net**	**585 433**	**756 382**	**727 876**	**754 836**	**730 724**	**757 182**	**764 471**	**733 178**
	Secondary distribution of income account								
22	Current taxes on income and wealth, receivable	1 851 580	2 046 814	2 201 142	2 347 454	2 347 172	2 370 842	2 382 558	2 517 363
23	Social contributions, receivable	955 160	1 109 440	1 158 801	1 210 015	1 244 625	1 303 674	1 365 597	1 423 976
24	Actual social contributions	955 160	1 109 440	1 158 801	1 210 015	1 244 625	1 303 674	1 365 597	1 423 976
25	Imputed social contributions	0 e	0 e	0 e	0 e	0 e	0 e	0 e	0 e
26	Other current transfers, receivable	161 770	180 005	208 677	218 567	213 314	216 614	223 878	212 736
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	2 340 537	2 404 773	2 518 136	2 655 548	2 738 033	2 828 045	2 945 715	3 102 037
29	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
30	Social benefits and transfers in kind (via market producers), payable	2 340 537	2 404 773	2 518 136	2 655 548	2 738 033	2 828 045	2 945 715	3 102 037
31	Other current transfers, payable	49 348	47 733	45 832	44 778	48 248	46 037	51 460	50 354
32	**Disposable income, net**	**1 164 059**	**1 640 135**	**1 732 527**	**1 830 546**	**1 749 554**	**1 774 231**	**1 739 329**	**1 734 862**
	Use of disposable income account								
33	Final consumption expenditure	2 515 979	2 532 006	2 565 418	2 607 628	2 660 855	2 742 704	2 891 289	2 995 056
34	Individual consumption expenditure	1 007 088	1 052 334	1 083 758	1 114 240	1 146 006	1 180 047	1 243 207	1 280 547
35	Collective consumption expenditure	1 508 892	1 479 672	1 481 660	1 493 388	1 514 849	1 562 657	1 648 083	1 714 509
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	**Saving, gross**	**-882 467**	**-412 277**	**-342 320**	**-280 967**	**-410 526**	**-453 788**	**-615 856**	**-703 535**
38	**Saving, net**	**-1 351 921**	**-891 870**	**-832 891**	**-777 083**	**-911 301**	**-968 473**	**-1 151 960**	**-1 260 193**
	Capital account								
39	Consumption of fixed capital	469 454	479 593	490 571	496 115	500 775	514 685	536 104	556 658
40	Capital transfers, receivable	21 891	26 178	23 763	25 582	25 388	280 159	29 043	21 709
41	Capital taxes	19 238	26 178	23 763	25 582	25 388	278 456	28 251	21 709
42	Other capital transfers and investment grants, receivable	2 653	0	0	0	0	1 703	792	0
43	Capital transfers, payable	38 412	18 821	17 999	15 722	13 305	26 291	16 371	14 033
44	Gross capital formation and acquisitions of non-produced assets	594 276	572 391	573 817	566 099	605 114	639 307	679 491	723 221
45	Gross capital formation	585 308	564 497	565 857	585 131	601 450	627 370	664 073	709 114
46	Gross fixed capital formation	585 308	564 497	565 857	585 131	601 450	627 370	664 073	709 114
47	Changes in inv. and acquisitions less disposals of valuables	0	0	0	0	0	0	0	0
48	Acquisitions less disposals of non-produced non-financial assets	8 968	7 894	7 960	-19 032	3 664	11 937	15 418	14 106
49	**Net lending (+)/Net borrowing (-)**	**-1 493 263**	**-977 311**	**-910 372**	**-837 206**	**-1 003 558**	**-839 227**	**-1 282 674**	**-1 419 080**
50	***Total expenditure***	**6 515 903**	**6 547 772**	**6 721 217**	**6 910 502**	**7 162 511**	**7 423 555**	**7 794 314**	**8 175 247**
51	***Total revenue***	**5 022 639**	**5 570 461**	**5 810 844**	**6 073 296**	**6 158 953**	**6 584 328**	**6 511 640**	**6 756 167**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million USD

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
52	**Net financial transactions**	**-1 438 065**	**-750 644**	**-950 118**	**-667 667**	**-825 977**	**-649 140**	**-1 130 494**	**-1 387 710**
53	**Total financial assets**	**21 758**	**409 091**	**34 085**	**296 504**	**303 561**	**220 989**	**398 242**	**20 427**
54	Monetary gold and special drawing rights	37	22	23	9	684	78	156	237
55	Currency and deposits	21 005	93 146	85 532	109 057	81 124	-159 916	178 772	31 583
56	Debt securities	-98 193	41 671	-67 786	9 530	32 244	37 126	22 599	-19 127
57	Loans	98 754	250 767	11 994	123 410	116 845	118 181	102 161	80 508
58	Equity and investment fund shares/units	-18 839	-7 580	-3 480	-318	4 888	-527	1 008	5 926
59	Insurance pension and standardised guarantees	0	0	0	0	..	..	..	..
60	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
61	Other accounts receivable	18 994	31 065	7 802	54 816	67 776	226 047	93 546	-78 700
62	**Financial liabilities**	**1 459 823**	**1 159 735**	**984 202**	**964 171**	**1 129 538**	**870 129**	**1 528 736**	**1 408 138**
63	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
64	Currency and deposits	0	-350	-250	-1	0	0	0	0
65	Debt securities	1 151 190	759 786	704 676	718 615	801 291	428 866	1 369 386	1 147 580
66	Loans	0	0	0	0	0	151 678	-151 678	15 841
67	Equity and investment fund shares/units	0	0	0	0	..	..	..	..
68	Insurance pension and standardised guarantees	265 849	346 152	240 059	186 311	249 996	223 463	187 048	173 824
69	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
70	Other accounts payable	42 784	54 147	39 717	59 246	78 251	66 122	123 980	70 893
	Financial balance sheet								
71	**Financial net worth**	**-17 851 817**	**-18 831 026**	**-19 688 803**	**-20 531 576**	**-21 231 301**	**-21 595 287**	**-22 956 534**	**-23 466 755**
72	**Financial assets**	**3 640 368**	**4 036 302**	**4 075 425**	**4 350 937**	**4 657 710**	**4 724 062**	**5 112 624**	**5 381 441**
73	Monetary gold and special drawing rights	55 054	55 188	51 945	49 692	48 887	51 868	50 807	50 753
74	Currency and deposits	604 977	698 150	781 945	889 932	970 485	811 629	989 960	1 021 409
75	Debt securities	773 342	781 271	729 253	705 763	731 560	789 286	801 724	821 082
76	Loans	1 265 242	1 514 577	1 525 753	1 648 306	1 764 769	1 882 555	1 984 445	2 064 777
77	Equity and investment fund shares/units	261 302	290 243	301 379	297 414	318 131	352 007	332 655	391 851
78	Insurance pension and standardised guarantees	0	0	0	0	..	..	..	..
79	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
80	Other accounts receivable	680 451	696 873	685 150	759 830	823 878	836 717	953 033	1 031 569
81	**Financial liabilities**	**21 492 185**	**22 867 328**	**23 764 228**	**24 882 513**	**25 889 011**	**26 319 349**	**28 069 158**	**28 848 196**
82	Monetary gold and special drawing rights	54 277	54 386	51 166	48 938	47 476	50 294	49 117	48 835
83	Currency and deposits	25 923	25 573	25 323	25 322	25 322	25 322	25 322	25 322
84	Debt securities	15 371 933	16 163 824	16 850 920	17 551 928	18 364 291	18 792 824	20 139 421	21 258 421
85	Loans	0	0	0	0	0	151 678	0	15 841
86	Equity and investment fund shares/units	0	0	0	0	..	..	..	..
87	Insurance pension and standardised guarantees	5 050 901	5 581 991	5 759 085	6 123 459	6 247 195	6 032 083	6 466 006	6 043 531
88	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
89	Other accounts payable	989 151	1 041 554	1 077 734	1 132 866	1 204 727	1 267 148	1 389 292	1 456 246
	I.2 CENTRAL GOVERNMENT								
	Production account								
1	Output	1 046 208	1 003 868	1 000 244	1 003 627	1 018 165	1 037 928	1 096 471	1 153 488
2	Intermediate consumption	382 545	345 460	333 397	329 969	333 585	337 668	369 723	402 338
3	**Value added, gross**	**663 663**	**658 408**	**666 847**	**673 658**	**684 580**	**700 260**	**726 748**	**751 150**
4	**Value added, net**	**409 055**	**399 805**	**404 166**	**409 923**	**420 741**	**431 493**	**449 702**	**465 523**
	Generation of income account								
5	Compensation of employees, payable	409 055	399 805	404 166	409 923	420 741	431 493	449 702	465 523
6	**Operating surplus, net**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	115 164	125 477	136 292	140 319	136 439	130 929	162 750	173 679
8	Subsidies, payable	57 579	59 245	57 595	56 678	61 214	59 320	62 742	73 288
9	Interest, payable	422 343	416 006	438 731	428 882	453 616	475 716	540 289	581 373
10	**Balance of primary incomes, net**	**-226 021**	**-108 234**	**-189 148**	**-185 292**	**-237 322**	**-264 745**	**-318 026**	**-369 365**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	1 457 786	1 619 408	1 763 762	1 883 845	1 883 867	1 884 566	1 854 324	1 957 991
12	Social contributions, receivable	937 959	1 091 780	1 140 055	1 190 781	1 224 603	1 283 672	1 344 612	1 402 228
13	Actual social contributions	937 959	1 091 780	1 140 055	1 190 781	1 224 603	1 283 672	1 344 612	1 402 228
14	Imputed social contributions	10 177	9 340	..	..	..	..	..	..
15	Other current transfers, receivable	56 092	69 261	87 252	76 176	79 683	85 162	83 925	67 849
16	Social benefits other than social transfers in kind, payable	1 799 785	1 840 391	1 900 595	1 990 268	2 045 469	2 120 563	2 218 508	2 347 473
17	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18	Other current transfers, payable	493 794	497 866	540 867	577 850	605 048	605 791	634 019	658 479
19	**Disposable income, net**	**-67 763**	**333 958**	**360 460**	**397 393**	**300 314**	**262 301**	**112 308**	**52 751**
	Use of disposable income account								
20	Final consumption expenditure	999 251	956 930	951 202	954 176	966 647	985 148	1 043 501	1 097 292
21	Individual consumption expenditure	122 061	128 038	134 185	139 198	144 131	143 456	154 376	159 507
22	Collective consumption expenditure	877 189	828 892	817 017	814 979	822 516	841 692	889 125	937 786
23	**Saving, gross**	**-812 406**	**-364 368**	**-328 061**	**-293 048**	**-402 495**	**-454 080**	**-654 148**	**-758 914**
24	**Saving, net**	**-1 067 014**	**-622 972**	**-590 742**	**-556 783**	**-666 334**	**-722 847**	**-931 193**	**-1 044 541**
	Capital account								
25	Capital transfers, receivable	14 074	20 872	18 793	20 191	20 052	273 152	22 674	16 177
26	Capital transfers, payable	104 953	85 145	83 670	80 138	80 569	91 228	82 180	82 259
27	Gross capital formation	279 581	262 210	254 926	257 398	259 909	271 278	287 095	312 356
28	Acquisitions less disposals of non-produced non-financial assets	-1 964	-2 478	-2 603	-30 899	-8 894	-2 229	-800	-2 730
29	**Net lending (+)/Net borrowing (-)**	**-1 180 902**	**-688 373**	**-645 261**	**-579 493**	**-714 027**	**-541 206**	**-999 948**	**-1 134 621**
30	***Total expenditure***	**3 947 671**	**3 903 650**	**4 011 345**	**4 100 207**	**4 251 258**	**4 390 828**	**4 643 459**	**4 920 357**
31	***Total revenue***	**2 766 770**	**3 215 276**	**3 366 084**	**3 520 714**	**3 537 231**	**3 849 622**	**3 643 510**	**3 785 736**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million USD

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-1 169 724**	**-508 421**	**-732 822**	**-519 348**	**-676 683**	**-479 389**	**-973 181**	**-1 108 279**
33	**Total financial assets**	**75 396**	**364 615**	**32 020**	**236 938**	**206 339**	**155 527**	**322 991**	**84 187**
34	Monetary gold and special drawing rights	37	22	23	9	684	78	156	237
35	Currency and deposits	11 061	65 831	57 150	103 541	67 010	-171 580	178 498	5 650
36	Debt securities	-31 251	-82	-21	-37	0	0	0	0
37	Loans	89 988	271 810	-26 430	106 059	97 888	95 782	99 082	93 550
38	Equity and investment fund shares/units	-14 429	-4 569	421	2 073	1 687	1 367	5 298	1 367
39	Insurance pension and standardised guarantees	0	0	0	0	..	..	..	..
40	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
41	Other accounts receivable	19 990	31 603	877	25 293	39 070	229 880	39 957	-16 617
42	**Financial liabilities**	**1 245 120**	**873 036**	**764 842**	**756 286**	**883 022**	**634 916**	**1 296 172**	**1 192 466**
43	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
44	Currency and deposits	0	-350	-250	-1	0	0	0	0
45	Debt securities	1 180 578	857 299	735 927	724 572	842 665	446 970	1 409 765	1 174 872
46	Loans	0	0	0	0	0	151 678	-151 678	15 841
47	Equity and investment fund shares/units	0	0	0	0	..	..	..	..
48	Insurance pension and standardised guarantees	60 011	726	29 246	13 632	5 204	15 541	-37 818	-19 727
49	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
50	Other accounts payable	4 531	15 361	-81	18 083	35 153	20 727	75 903	21 480
	Financial balance sheet								
51	**Financial net worth**	**-13 678 263**	**-14 197 517**	**-14 906 615**	**-15 401 178**	**-16 047 958**	**-16 709 407**	**-17 661 486**	**-18 607 458**
52	**Financial assets**	**1 543 462**	**1 893 573**	**1 901 092**	**2 154 569**	**2 355 091**	**2 301 679**	**2 639 967**	**2 880 984**
53	Monetary gold and special drawing rights	55 054	55 188	51 945	49 692	48 887	51 868	50 807	50 753
54	Currency and deposits	155 946	221 804	277 217	379 688	446 127	275 607	453 664	459 180
55	Debt securities	633	551	530	493	493	493	493	493
56	Loans	936 268	1 208 078	1 181 648	1 287 708	1 385 595	1 481 377	1 580 459	1 674 009
57	Equity and investment fund shares/units	96 993	92 424	92 845	94 918	96 605	97 972	99 270	100 637
58	Insurance pension and standardised guarantees	0	0	0	0	..	..	..	..
59	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
60	Other accounts receivable	298 568	315 528	296 907	342 070	377 384	394 362	455 274	595 912
61	**Financial liabilities**	**15 221 725**	**16 091 090**	**16 807 707**	**17 555 747**	**18 403 049**	**19 011 086**	**20 301 453**	**21 488 442**
62	Monetary gold and special drawing rights	54 277	54 386	51 166	48 938	47 476	50 294	49 117	48 835
63	Currency and deposits	25 923	25 573	25 323	25 322	25 322	25 322	25 322	25 322
64	Debt securities	12 847 828	13 705 127	14 441 054	15 165 626	16 008 291	16 455 261	17 865 026	19 039 898
65	Loans	0	0	0	0	0	151 678	0	15 841
66	Equity and investment fund shares/units	0	0	0	0	..	..	..	..
67	Insurance pension and standardised guarantees	2 049 919	2 048 609	2 036 387	2 048 115	2 025 451	2 014 996	1 974 386	1 953 403
68	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
69	Other accounts payable	243 778	257 395	253 777	267 746	296 509	313 535	387 602	405 143
	I.3 STATE GOVERNMENT								
	Production account								
1	Output	2 145 340	2 223 512	2 287 630	2 358 557	2 433 008	2 523 643	2 643 746	2 722 145
2	Intermediate consumption	741 952	760 257	778 991	798 125	839 754	888 275	935 500	950 402
3	**Value added, gross**	**1 403 388**	**1 463 255**	**1 508 639**	**1 560 432**	**1 593 254**	**1 635 368**	**1 708 246**	**1 771 743**
4	**Value added, net**	**1 188 542**	**1 242 265**	**1 280 749**	**1 328 053**	**1 356 318**	**1 389 451**	**1 449 187**	**1 500 712**
	Generation of income account								
5	Compensation of employees, payable	1 212 146	1 265 719	1 302 722	1 348 141	1 378 266	1 415 327	1 474 033	1 526 801
6	**Operating surplus, net**	**-23 604**	**-23 454**	**-21 973**	**-20 089**	**-21 948**	**-25 876**	**-24 845**	**-26 089**
	Allocation of primary income account								
7	Taxes on production and imports, receivable	1 020 950	1 063 185	1 104 541	1 134 833	1 175 331	1 233 036	1 282 031	1 317 749
8	Subsidies, payable	458	476	494	514	534	555	577	599
9	Interest, payable	267 252	257 088	249 335	256 123	270 100	275 524	268 711	285 280
10	**Balance of primary incomes, net**	**811 455**	**864 616**	**917 023**	**940 127**	**968 046**	**1 021 927**	**1 082 497**	**1 102 543**
	Secondary distribution of income account								
11	Current taxes on income and wealth, receivable	393 794	427 406	437 380	463 609	463 305	486 277	528 234	559 372
12	Social contributions, receivable	17 201	17 660	18 746	19 234	20 022	20 002	20 985	21 748
13	Actual social contributions	17 201	17 660	18 746	19 234	20 022	20 002	20 985	21 748
14	Imputed social contributions	0	0	..	..	..	..	..	..
15	Other current transfers, receivable	550 124	560 877	616 459	675 462	690 431	691 206	722 512	753 011
16	Social benefits other than social transfers in kind, payable	540 752	564 382	617 541	665 280	692 564	707 482	727 207	754 564
17	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18	Other current transfers, payable	0	0	0	0	0	0	0	0
19	**Disposable income, net**	**1 231 822**	**1 306 177**	**1 372 067**	**1 433 152**	**1 449 241**	**1 511 930**	**1 627 021**	**1 682 111**
	Use of disposable income account								
20	Final consumption expenditure	1 516 729	1 575 076	1 614 216	1 653 452	1 694 208	1 757 556	1 847 788	1 897 764
21	Individual consumption expenditure	885 026	924 296	949 573	975 043	1 001 875	1 036 591	1 088 830	1 121 040
22	Collective consumption expenditure	631 702	650 780	664 643	678 409	692 333	720 965	758 958	776 723
23	**Saving, gross**	**-70 061**	**-47 909**	**-14 259**	**12 080**	**-8 031**	**292**	**38 292**	**55 378**
24	**Saving, net**	**-284 907**	**-268 899**	**-242 149**	**-220 300**	**-244 967**	**-245 626**	**-220 767**	**-215 652**
	Capital account								
25	Capital transfers, receivable	74 358	71 630	70 641	69 807	72 600	73 174	72 179	73 758
26	Capital transfers, payable	0	0	0	0	0	1 230	0	0
27	Gross capital formation	305 727	302 287	310 931	327 733	341 541	356 091	376 977	396 759
28	Acquisitions less disposals of non-produced non-financial assets	10 932	10 372	10 563	11 867	12 559	14 166	16 218	16 836
29	**Net lending (+)/Net borrowing (-)**	**-312 361**	**-288 937**	**-265 111**	**-257 713**	**-289 531**	**-298 022**	**-282 726**	**-284 458**
30	***Total expenditure***	**3 079 218**	**3 160 580**	**3 270 577**	**3 407 783**	**3 535 318**	**3 658 649**	**3 799 223**	**3 931 240**
31	***Total revenue***	**2 766 857**	**2 871 642**	**3 005 466**	**3 150 071**	**3 245 787**	**3 360 627**	**3 516 498**	**3 646 782**

Table I. General government account (SNA 2008, simplified presentation) *(cont.)*

Million USD

		2012	2013	2014	2015	2016	2017	2018	2019
	Financial account								
32	**Net financial transactions**	**-268 341**	**-242 223**	**-217 296**	**-148 319**	**-149 294**	**-169 751**	**-157 313**	**-279 431**
33	**Total financial assets**	**-33 003**	**134 045**	**-46 702**	**77 178**	**170 687**	**83 489**	**65 947**	**-26 317**
34	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
35	Currency and deposits	9 944	27 315	28 382	5 516	14 114	11 664	274	25 933
36	Debt securities	-34 118	86 633	-73 546	27 042	105 457	54 685	12 192	17 269
37	Loans	-3 423	23 646	-4 562	17 488	19 209	22 867	4 182	-11 995
38	Equity and investment fund shares/units	-4 410	-3 011	-3 901	-2 391	3 201	-1 894	-4 290	4 559
39	Insurance pension and standardised guarantees	0	0	0	0	..	..	..	..
40	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
41	Other accounts receivable	-996	-538	6 925	29 523	28 706	-3 833	53 589	-62 083
42	**Financial liabilities**	**235 338**	**376 268**	**170 593**	**225 497**	**319 981**	**253 240**	**223 260**	**253 114**
43	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
44	Currency and deposits	0	0	0	0	..	..	..	..
45	Debt securities	3 436	-52 633	-37 032	11 518	31 839	-545	-50 786	9 104
46	Loans	-12 189	44 689	-42 986	137	252	468	1 103	1 047
47	Equity and investment fund shares/units	0	0	0	0	..	..	..	..
48	Insurance pension and standardised guarantees	205 838	345 426	210 813	172 679	244 792	207 922	224 866	193 551
49	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
50	Other accounts payable	38 253	38 786	39 798	41 163	43 098	45 395	48 077	49 413
	Financial balance sheet								
51	**Financial net worth**	**-4 173 554**	**-4 633 509**	**-4 782 188**	**-5 130 398**	**-5 183 343**	**-4 885 880**	**-5 295 048**	**-4 859 297**
52	**Financial assets**	**2 749 600**	**2 852 887**	**2 853 304**	**2 910 558**	**3 079 202**	**3 217 326**	**3 281 085**	**3 374 908**
53	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
54	Currency and deposits	449 031	476 346	504 728	510 244	524 358	536 022	536 296	562 229
55	Debt securities	1 409 015	1 429 801	1 389 603	1 401 232	1 489 170	1 564 788	1 589 608	1 673 942
56	Loans	345 362	367 576	362 196	378 826	397 654	420 126	424 037	411 866
57	Equity and investment fund shares/units	164 309	197 819	208 534	202 496	221 526	254 035	233 385	291 214
58	Insurance pension and standardised guarantees	0	0	0	0	..	..	..	..
59	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
60	Other accounts receivable	381 883	381 345	388 243	417 760	446 494	442 355	497 759	435 657
61	**Financial liabilities**	**6 923 154**	**7 486 396**	**7 635 492**	**8 040 956**	**8 262 545**	**8 103 206**	**8 576 133**	**8 234 205**
62	Monetary gold and special drawing rights	0	0	0	0	..	..	..	..
63	Currency and deposits	0	0	0	0	..	..	..	..
64	Debt securities	3 160 411	3 107 778	3 070 746	3 082 264	3 114 103	3 113 558	3 062 772	3 071 876
65	Loans	16 388	61 077	18 091	18 228	18 480	18 948	20 051	21 098
66	Equity and investment fund shares/units	0	0	0	0	..	..	..	..
67	Insurance pension and standardised guarantees	3 000 982	3 533 382	3 722 698	4 075 344	4 221 744	4 017 087	4 491 620	4 090 128
68	Financial derivatives and employee stock options	0	0	0	0	..	..	..	..
69	Other accounts payable	745 373	784 159	823 957	865 120	908 218	953 613	1 001 690	1 051 103

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/061b1*.

Financial accounts and Financial balance sheets for Central Government and State Government are non-consolidated.

Source: United States Department of Commerce, Bureau of Economic Analysis (BEA). US Federal Reserve.

Table II. Detailed taxes and social contribution receipts

Million USD

		2012	2013	2014	2015	2016	2017	2018	2019
	II.1 GENERAL GOVERNMENT								
1	**Total receipts**	**3 962 092**	**4 371 093**	**4 624 539**	**4 858 202**	**4 928 953**	**5 316 936**	**5 221 186**	**5 454 474**
2	**Total tax receipts and actual social contributions**	**3 951 912**	**4 361 656**	**4 615 050**	**4 848 566**	**4 919 890**	**5 307 799**	**5 212 375**	**5 445 456**
3	**Total tax receipts**	**3 006 931**	**3 261 654**	**3 465 738**	**3 648 187**	**3 684 328**	**4 013 262**	**3 855 589**	**4 030 498**
4	**Taxes on production and imports**	**1 136 115**	**1 188 663**	**1 240 834**	**1 275 152**	**1 311 770**	**1 363 966**	**1 444 781**	**1 491 428**
5	**Taxes on products**	**630 869**	**669 652**	**702 006**	**719 262**	**730 344**	**754 475**	**818 974**	**848 037**
6	**Value added type taxes**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
7	**Taxes and duties on imports, excluding VAT**	**33 503**	**35 468**	**37 363**	**38 123**	**37 534**	**38 513**	**53 284**	**77 752**
8	Import duties	33 503	35 468	37 363	38 123	37 534	38 513	53 284	77 752
9	Taxes on imports, excluding VAT and import duties	..	..	..	..	..	..	..	..
10	Levies on imported agricultural products	..	..	..	..	..	..	..	..
11	Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12	Excise duties	..	..	..	..	..	..	..	..
13	General sales taxes	..	..	..	..	..	..	..	..
14	Taxes on specific services	..	..	..	..	..	..	..	..
15	Profits of import monopolies	..	..	..	..	..	..	..	..
16	**Taxes on products, except VAT, import and export taxes**	**597 366**	**634 184**	**664 643**	**681 139**	**692 810**	**715 962**	**765 690**	**770 285**
17	Excise duties and consumption taxes	246 207	259 894	272 655	282 315	284 936	287 839	313 355	303 134
18	Stamp taxes	..	..	..	..	..	..	..	..
19	Taxes on financial and capital transactions	9 774	12 171	13 241	14 896	15 601	15 752	16 406	16 906
20	Car registration taxes	..	..	..	..	..	..	..	..
21	Taxes on entertainment	..	..	..	..	..	..	..	..
22	Taxes on lotteries, gambling and betting	..	..	..	..	..	..	..	..
23	Taxes on insurance premiums	..	..	..	..	..	..	..	..
24	Other taxes on specific services	..	..	..	..	..	..	..	..
25	General sales or turnover taxes	324 367	343 853	361 685	374 173	384 744	402 318	421 150	434 796
26	Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27	Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28	Other taxes on products n.e.c.	17 019	18 266	17 062	9 755	7 530	10 054	14 778	15 450
29	**Other taxes on production**	**505 246**	**519 010**	**538 828**	**555 890**	**581 426**	**609 490**	**625 807**	**643 391**
30	Taxes on land, buildings or other structures	444 298	456 790	474 992	490 410	511 976	536 055	549 156	564 026
31	Taxes on the use of fixed assets	..	..	..	..	..	..	..	..
32	Total wage bill and payroll taxes	1 696	1 591	1 614	1 751	1 901	2 013	2 167	2 760
33	Taxes on international transactions	..	..	..	..	..	..	..	..
34	Business and professional licences	47 183	48 216	49 136	50 381	52 657	55 145	57 522	59 395
35	Taxes on pollution	..	..	..	..	..	..	..	..
36	Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37	Other taxes on production n.e.c.	12 069	12 414	13 086	13 349	14 891	16 277	16 963	17 210
38	**Current taxes on income and wealth**	**1 851 578**	**2 046 813**	**2 201 141**	**2 347 453**	**2 347 171**	**2 370 841**	**2 382 556**	**2 517 361**
39	**Taxes on income**	**1 821 531**	**2 016 390**	**2 169 659**	**2 314 542**	**2 312 837**	**2 335 067**	**2 344 668**	**2 478 497**
40	Taxes on individual or household income including holding gains	1 496 166	1 664 074	1 773 481	1 929 215	1 947 604	2 035 464	2 073 662	2 191 677
41	Taxes on individual or household income excl. holding gains	1 391 445	1 556 113	1 616 264	1 753 783	1 807 860	1 844 404	1 862 183	1 990 101
42	Taxes on individual or household holding gains	104 720	107 961	157 217	175 432	139 744	191 060	211 479	201 576
43	Taxes on income or profits of corporations including holding gains	325 365	352 316	396 178	385 327	365 233	299 603	271 006	286 820
44	Taxes on income or profits of corporations excl. holding gains	286 383	313 172	346 881	337 810	314 611	253 523	236 593	247 161
45	Taxes on holding gains of corporations	38 982	39 144	49 297	47 517	50 622	46 080	34 414	39 659
46	Other taxes on holding gains	..	..	..	..	..	..	..	..
47	Taxes on holding gains	..	..	..	..	..	..	..	..
48	Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49	Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
50	**Other current taxes**	**30 048**	**30 423**	**31 482**	**32 911**	**34 333**	**35 774**	**37 888**	**38 864**
51	Current taxes on capital	..	..	..	..	..	..	..	..
52	Poll taxes	..	..	..	..	..	..	..	..
53	Expenditure taxes	..	..	..	..	..	..	..	..
54	Payments by households for licences	22 628	22 342	23 037	24 067	25 127	26 185	27 909	28 630
55	Taxes on international transactions	..	..	..	..	..	..	..	..
56	Other current taxes n.e.c.	7 420	8 081	8 445	8 844	9 207	9 590	9 979	10 234
57	**Capital taxes**	**19 238**	**26 178**	**23 763**	**25 582**	**25 388**	**278 456**	**28 251**	**21 709**
58	Taxes on capital transfers	19 238	26 178	23 763	25 582	25 388	28 456	28 251	21 709
59	Capital levies	0	0	0	0	0	250 000	0	0
60	Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
61	**Actual social contributions**	**944 981**	**1 100 002**	**1 149 312**	**1 200 379**	**1 235 562**	**1 294 537**	**1 356 786**	**1 414 958**
62	Employers' actual social contributions	505 359	519 064	539 138	561 936	574 470	598 136	618 519	642 189
63	Compulsory	505 359	519 064	539 138	561 936	574 470	598 136	618 519	642 189
64	Voluntary	0	0	0	0	0	0	0	0
65	Households' actual social contributions	439 622	580 938	610 174	638 443	661 092	696 401	738 267	772 769
66	Compulsory	374 942	511 035	537 708	563 557	578 884	606 235	635 856	663 770
	of which:								
67	*Employees*	327 795	456 777	478 853	502 103	516 581	542 875	570 080	595 561
68	*Self- and non-employed persons*	..	..	..	..	..	..	..	..
69	Voluntary	64 680	69 903	72 466	74 886	82 208	90 166	102 411	108 999
70	**Imputed social contributions**	**10 179**	**9 438**	**9 489**	**9 636**	**9 063**	**9 137**	**8 811**	**9 018**
71	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Table II. Detailed taxes and social contribution receipts *(cont.)*

Million USD

		2012	2013	2014	2015	2016	2017	2018	2019
	II.2 CENTRAL GOVERNMENT								
1	**Total receipts**	**2 524 983**	**2 857 537**	**3 058 903**	**3 235 136**	**3 264 961**	**3 572 319**	**3 384 361**	**3 550 075**
2	**Total tax receipts and actual social contributions**	**2 514 804**	**2 848 100**	**3 049 414**	**3 225 501**	**3 255 898**	**3 563 182**	**3 375 550**	**3 541 057**
3	Total tax receipts	1 587 024	1 765 758	1 918 848	2 044 356	2 040 358	2 288 647	2 039 749	2 147 847
4	Taxes on production and imports	115 164	125 477	136 292	140 319	136 439	130 929	162 750	173 679
5	Taxes on products	114 104	124 443	135 166	139 146	135 267	129 725	161 508	172 437
6	Other taxes on production	1 061	1 034	1 126	1 173	1 172	1 204	1 242	1 242
7	Current taxes on income and wealth	1 457 786	1 619 408	1 763 762	1 883 845	1 883 867	1 884 566	1 854 324	1 957 991
8	Taxes on income	1 457 786	1 619 408	1 763 762	1 883 845	1 883 867	1 884 566	1 854 324	1 957 991
9	Other current taxes	..	..	..	..	..	..	..	..
10	Capital taxes	14 074	20 872	18 793	20 191	20 052	273 152	22 674	16 177
11	Actual social contributions	927 780	1 082 342	1 130 566	1 181 145	1 215 540	1 274 535	1 335 801	1 393 210
12	Imputed social contributions	10 179	9 438	9 489	9 636	9 063	9 137	8 811	9 018
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.3 STATE GOVERNMENT								
1	**Total receipts**	**827 210**	**885 402**	**909 385**	**945 967**	**957 437**	**1 004 149**	**1 076 606**	**1 123 326**
2	**Total tax receipts and actual social contributions**	**827 210**	**885 402**	**909 385**	**945 967**	**957 437**	**1 004 149**	**1 076 606**	**1 123 326**
3	Total tax receipts	810 009	867 742	890 639	926 733	937 415	984 147	1 055 621	1 101 578
4	Taxes on production and imports	455 709	481 255	496 331	506 555	517 976	544 867	576 034	592 124
5	Taxes on products	410 061	433 813	448 334	456 824	466 530	492 223	520 912	534 755
6	Other taxes on production	45 648	47 442	47 997	49 731	51 446	52 644	55 123	57 369
7	Current taxes on income and wealth	349 443	381 397	389 486	415 035	414 338	434 247	474 313	504 238
8	Taxes on income	327 298	359 263	366 746	391 166	389 547	408 549	446 792	476 013
9	Other current taxes	22 145	22 134	22 739	23 869	24 791	25 697	27 522	28 225
10	Capital taxes	4 857	5 090	4 822	5 143	5 101	5 033	5 273	5 216
11	Actual social contributions	17 201	17 660	18 746	19 234	20 022	20 002	20 985	21 748
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
	II.4 LOCAL GOVERNMENT								
1	**Total receipts**	**609 898**	**628 154**	**656 251**	**677 099**	**706 556**	**740 468**	**760 220**	**781 073**
2	**Total tax receipts and actual social contributions**	**..**	**..**	**..**	**..**	**..**	**..**	**..**	**..**
3	Total tax receipts	609 898	628 154	656 251	677 099	706 556	740 468	760 220	781 073
4	Taxes on production and imports	565 242	581 930	608 210	628 278	657 355	688 169	705 997	725 625
5	Taxes on products	106 705	111 396	118 506	123 292	128 547	132 528	136 554	140 845
6	Other taxes on production	458 537	470 534	489 704	504 986	528 808	555 642	569 442	584 780
7	Current taxes on income and wealth	44 350	46 008	47 893	48 572	48 966	52 029	53 919	55 132
8	Taxes on income	36 447	37 719	39 151	39 531	39 423	41 951	43 552	44 493
9	Other current taxes	7 903	8 289	8 742	9 042	9 542	10 077	10 366	10 639
10	Capital taxes	307	216	149	249	235	271	304	316
11	Actual social contributions	..	..	..	..	..	..	..	..
12	Imputed social contributions	..	..	..	..	..	..	..	..
13	Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/c1961*.
Source: United States Department of Commerce, Bureau of Economic Analysis (BEA).

UNITED STATES

Table III. Expenditure by function

Million USD

		2012	2013	2014	2015	2016	2017	2018	2019
	III.1 GENERAL GOVERNMENT								
1	**Total expenditure**	**6 515 901**	**6 547 774**	**6 721 704**	**6 913 742**	**7 160 165**	**7 414 715**	**7 785 514**	..
2	General public services	1 015 503	996 442	1 013 945	1 016 052	1 062 375	1 101 204	1 179 026	..
3	Defence	681 125	630 769	610 010	599 053	600 061	617 868	661 021	..
4	Public order and safety	339 540	344 344	355 261	367 838	378 050	389 253	409 817	..
5	Economic affairs	584 395	588 505	597 816	590 614	632 196	656 653	690 180	..
6	Environment protection	0	0	0	0	0	0	0	..
7	Housing and community amenities	109 788	91 712	92 460	94 822	97 066	106 492	97 692	..
8	Health	1 403 000	1 450 202	1 559 973	1 665 950	1 739 946	1 812 113	1 915 233	..
9	Recreation, culture and religion	44 701	45 248	46 810	49 083	51 451	53 724	56 965	..
10	Education	1 016 504	1 049 208	1 075 717	1 110 853	1 146 042	1 181 700	1 223 618	..
11	Social protection	1 321 347	1 351 344	1 369 711	1 419 474	1 452 978	1 495 709	1 551 962	..
	of which:								
12	***Compensation of employees***	**1 621 201**	**1 665 547**	**1 706 889**	**1 759 479**	**1 800 550**	**1 848 314**	**1 919 271**	..
13	*General public services*	104 065	106 913	111 122	114 419	118 319	122 005	125 000	..
14	*Defence*	248 004	239 563	239 144	239 040	242 506	246 618	258 668	..
15	*Public order and safety*	233 020	241 523	249 973	259 425	264 996	270 248	281 548	..
16	*Economic affairs*	177 141	181 565	184 862	191 167	194 818	199 651	205 561	..
17	*Environment protection*	0	0	0	0	0	0	0	..
18	*Housing and community amenities*	10 034	10 365	10 660	11 144	10 720	10 769	12 033	..
19	*Health*	162 846	168 799	175 837	183 305	191 000	201 074	212 462	..
20	*Recreation, culture and religion*	17 975	18 776	19 390	20 147	20 654	21 233	22 114	..
21	*Education*	627 482	655 988	672 270	694 912	710 754	728 942	752 570	..
22	*Social protection*	40 634	42 055	43 631	45 920	46 783	47 775	49 313	..
23	***Gross capital formation***	**585 308**	**564 497**	**565 858**	**583 558**	**598 401**	**617 145**	**650 012**	..
24	*General public services*	32 439	30 538	30 004	29 628	31 496	34 251	38 563	..
25	*Defence*	163 837	153 015	144 746	142 750	140 071	146 272	156 196	..
26	*Public order and safety*	19 174	18 121	18 773	18 912	20 215	21 743	23 444	..
27	*Economic affairs*	159 831	159 130	164 881	173 615	178 115	179 961	186 398	..
28	*Environment protection*	0	0	0	0	0	0	0	..
29	*Housing and community amenities*	27 227	25 341	25 573	28 182	28 319	26 923	27 231	..
30	*Health*	73 698	71 073	70 994	71 431	72 850	75 527	79 364	..
31	*Recreation, culture and religion*	8 520	8 093	8 489	9 286	10 116	10 710	11 201	..
32	*Education*	96 401	95 266	98 487	105 684	112 930	117 237	122 783	..
33	*Social protection*	4 181	3 921	3 911	4 070	4 290	4 521	4 832	..
	III.2 CENTRAL GOVERNMENT								
1	**Total expenditure**	**3 947 666**	**3 903 650**	**4 011 832**	**4 098 100**	**4 247 120**	**4 384 694**	**4 637 646**	..
2	General public services	537 195	525 775	547 570	537 763	565 819	586 829	657 801	..
3	Defence	681 795	631 401	610 614	599 654	600 642	618 501	661 618	..
4	Public order and safety	60 649	56 458	57 327	57 732	60 051	60 440	63 755	..
5	Economic affairs	220 766	214 420	209 931	185 672	216 517	225 017	237 192	..
6	Environment protection	0	0	0	0	0	0	0	..
7	Housing and community amenities	85 075	67 087	67 290	65 420	65 879	75 095	65 044	..
8	Health	981 979	1 009 244	1 107 374	1 196 147	1 252 623	1 294 276	1 372 252	..
9	Recreation, culture and religion	5 444	5 101	5 134	5 089	5 340	5 504	5 664	..
10	Education	116 784	109 517	107 536	106 705	103 724	102 508	105 440	..
11	Social protection	1 257 980	1 284 646	1 299 054	1 343 919	1 376 526	1 416 525	1 468 881	..
	of which:								
12	***Compensation of employees***	**409 055**	**399 805**	**404 166**	**411 196**	**422 506**	**432 894**	**451 633**	..
13	*General public services*	36 085	35 580	37 257	37 680	39 020	40 220	40 915	..
14	*Defence*	248 004	239 563	239 144	239 040	242 506	246 618	258 668	..
15	*Public order and safety*	15 894	16 113	16 438	17 442	18 652	18 099	20 724	..
16	*Economic affairs*	48 998	48 331	48 440	50 421	52 598	53 752	53 118	..
17	*Environment protection*	0	0	0	0	0	0	0	..
18	*Housing and community amenities*	2 151	1 983	2 089	2 381	1 732	1 333	2 012	..
19	*Health*	46 923	47 625	50 098	52 690	56 113	61 001	64 366	..
20	*Recreation, culture and religion*	1 801	1 690	1 671	1 691	1 762	1 715	1 609	..
21	*Education*	2 527	2 500	2 494	2 523	2 591	2 595	2 638	..
22	*Social protection*	6 672	6 420	6 536	7 328	7 532	7 561	7 580	..
23	***Gross capital formation***	**279 581**	**262 210**	**254 927**	**255 895**	**257 012**	**266 971**	**280 997**	..
24	*General public services*	9 219	7 839	7 814	7 994	8 434	9 094	9 655	..
25	*Defence*	163 837	153 015	144 746	142 750	140 071	146 272	156 196	..
26	*Public order and safety*	7 610	6 591	7 394	7 544	8 033	8 623	9 151	..
27	*Economic affairs*	38 423	38 118	38 257	40 474	42 173	42 697	42 782	..
28	*Environment protection*	0	0	0	0	0	0	0	..
29	*Housing and community amenities*	225	205	-15	-17	-18	-17	-19	..
30	*Health*	55 448	52 057	52 259	52 539	53 663	55 327	57 984	..
31	*Recreation, culture and religion*	911	716	811	929	995	1 186	1 189	..
32	*Education*	1 363	1 357	1 357	1 314	1 199	1 190	1 283	..
33	*Social protection*	2 546	2 312	2 305	2 369	2 462	2 598	2 776	..

Table III. Expenditure by function *(cont.)*

Million USD

		2012	2013	2014	2015	2016	2017	2018	2019
	III.3 STATE GOVERNMENT								
1	**Total expenditure**	**3 079 218**	**3 160 582**	**3 270 577**	**3 412 590**	**3 536 947**	**3 656 249**	**3 797 657**	**..**
2	General public services	479 976	473 890	470 097	480 195	498 886	516 902	523 807	..
3	Defence	0	0	0	0	0	0	0	..
4	Public order and safety	286 526	295 740	304 986	315 829	323 288	333 299	349 772	..
5	Economic affairs	439 215	447 376	459 073	475 333	488 824	504 039	526 328	..
6	Environment protection	0	0	0	0	0	0	0	..
7	Housing and community amenities	50 607	48 516	48 512	51 769	52 469	53 100	53 536	..
8	Health	687 102	720 716	780 800	838 708	878 683	909 035	953 230	..
9	Recreation, culture and religion	39 695	40 546	42 091	44 436	46 514	48 587	51 735	..
10	Education	943 289	978 609	1 005 930	1 041 913	1 079 337	1 116 464	1 157 490	..
11	Social protection	152 808	155 189	159 088	164 407	168 946	174 823	181 759	..
	of which:								
12	***Compensation of employees***	**1 212 146**	**1 265 742**	**1 302 722**	**1 348 283**	**1 378 044**	**1 415 421**	**1 467 638**	**..**
13	*General public services*	67 980	71 333	73 865	76 739	79 299	81 785	84 085	..
14	*Defence*	0	0	0	0	0	0	0	..
15	*Public order and safety*	217 126	225 410	233 535	241 983	246 344	252 149	260 824	..
16	*Economic affairs*	128 144	133 234	136 423	140 746	142 220	145 898	152 443	..
17	*Environment protection*	0	0	0	0	0	0	0	..
18	*Housing and community amenities*	7 883	8 382	8 571	8 763	8 988	9 436	10 021	..
19	*Health*	115 923	121 174	125 739	130 615	134 887	140 073	148 096	..
20	*Recreation, culture and religion*	16 174	17 086	17 719	18 456	18 892	19 518	20 505	..
21	*Education*	624 954	653 487	669 776	692 389	708 163	726 347	749 932	..
22	*Social protection*	33 962	35 635	37 095	38 592	39 251	40 214	41 733	..
23	***Gross capital formation***	**305 727**	**302 287**	**310 931**	**327 663**	**341 389**	**350 174**	**369 015**	**..**
24	*General public services*	23 220	22 699	22 191	21 634	23 062	25 156	28 909	..
25	*Defence*	0	0	0	0	0	0	0	..
26	*Public order and safety*	11 564	11 530	11 379	11 369	12 182	13 119	14 292	..
27	*Economic affairs*	121 408	121 012	126 624	133 141	135 942	137 264	143 616	..
28	*Environment protection*	0	0	0	0	0	0	0	..
29	*Housing and community amenities*	27 002	25 136	25 588	28 200	28 337	26 940	27 250	..
30	*Health*	18 251	19 016	18 735	18 892	19 186	20 200	21 379	..
31	*Recreation, culture and religion*	7 609	7 378	7 678	8 357	9 121	9 524	10 012	..
32	*Education*	95 039	93 909	97 130	104 370	111 731	116 047	121 500	..
33	*Social protection*	1 635	1 608	1 607	1 702	1 828	1 923	2 056	..

Note: Detailed metadata at: *http://metalinks.oecd.org/navol4/20210211/deb2c*.
Source: United States Department of Commerce, Bureau of Economic Analysis (BEA).

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PRINT ISBN 978-92-64-65952-0
PDF ISBN 978-92-64-64806-7

2020

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