Working Party of Senior Budget Officials

AGENDA

BUDGETARY INSTITUTIONS AND REALLOCATION
1st Meeting of the Expert Group

OECD, Paris
18-19 February, 2003

For further information, please contact Dirk-Jan KRAAN, OECD Secretariat
TEI: +33-1 45 24 89 90; E-mail: dirk-jan.kraan@oecd.org

JT00139378
BUDGETARY INSTITUTIONS AND REALLOCATION

1rst Meeting of the Expert Group
OECD, Paris, 18-19 February 2003

AGENDA

Tuesday, 18 February 2003

9.30-9.45 Opening remarks by Chairman
Alex Matheson, Head, Budget and Management Division, GOV, OECD Secretariat

9.45-10.15 Objectives, set-up and time schedule for the project "Budgetary Institutions and Reallocation"
By Joanne Kelly, Principal Research Fellow, Griffith University, Brisbane, Australia, and Dirk-Jan Kraan, project-leader OECD Secretariat.

10.15-10.45 Institutions of the budgetary process in twelve central governments of OECD Countries
By Dirk-Jan Kraan.

In this session an overview will be provided of the institutions of the budgetary process, as described in reply to the questionnaire sent to the expert group in December 2002 (annex B).

10.45-11.15 Coffee Break

11.15-12.15 Case studies on Reallocation in Sweden and in Germany
By the representatives of Sweden (15 min.) and of Germany (15 min.)
Comments by the representative of the United Kingdom (10 min)

12.15-14.00 Lunch

.../...
Tuesday, 18 February 2003 (cont’d…)

14.00-15.00 Case studies on Reallocation in the Netherlands
By the representative of the Netherlands (20 min.)
Comments by the representative of Sweden (10 min.)

15.00-16.30 Case studies on Reallocation in New Zealand and in the Czech Republic
By the representatives of New Zealand (15 min.) and of the Czech Republic
(15 min.)
Comments by the representative of Germany (10 min.)

The Chairman will call a 30-minute Coffee Break during this session

16.30-17.30 Case Studies on Reallocation in Mexico and France
By the representative of Mexico (15 min.) and France (15 min)
Comments by the representative of Canada (10 min.)

18:00 Cocktail hosted by the OECD (details will be provided during the meeting)
**Wednesday, 19 February 2003**

**9.30-10.30** Case Studies on Reallocation in Canada  
By the representative of Canada (20 min.)  
Comments by the representative of the Netherlands (10 min.)

**10.30-11.00** Coffee Break

**11.00-12.00** Case Studies on Reallocation in the United Kingdom and in Italy  
By the representatives of the United Kingdom (15 min.) and of Italy (15 min.).  
Comments by the representative of the United States (10 min.)

**12.00-13.45** Lunch

**13.45-14.15** Case Study on Reallocation in the United States  
By the representative of the United States (15 min)

**14.15-15.00** Institutions of the Budgetary Process and Reallocation. Emerging themes and trends  
By Joanne Kelly, Griffith University, followed by discussion.

**15.00-15.15** Progress of work and time schedule Expenditure Data Base (Micro-economic Classification)  
By Dirk-Jan Kraan, OECD Secretariat.

**15.15-15.30** Closing remarks by Chairman  
Alex Matheson, Head, Budgeting and Management Division, OECD Secretariat.

**NOTE**

Meeting Location

The meeting will take place at OECD Headquarters which is located at 2 rue André Pascal in the 16th arrondissement (district) of Paris. The closest metro station is “La Muette”.

The meeting will commence promptly at 9:30 a.m. Please be advised that for security reasons you will need to show your passport or national identity card in order to receive an entry pass. Please allow 10-15 minutes to finish these security formalities.