



# E A P TASK FORCE



## Progress in EAP Task Force Water Programme and Proposed Work in 2009-2011

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# Key work programme areas 2004-2008

1. Monitoring water sector reforms
2. Promoting legal and institutional reforms
3. Promoting financial reforms and managing their social implications

# 1.1 Monitoring Water Sector Reforms

- **In 2007: Report on state of the water supply and sanitation sector in EECCA for « Environment for Europe » Conference in Belgrade**
- **Side-event held jointly with EUWI EECCA, EC and UNECE at Belgrade conference**

# 1.2 Promoting Legal and Institutional Reforms

- **Guidelines for performance-based contracts between municipalities and utilities**
  - **Guidelines published in 2005 and disseminated in various events**
  - **Project to provide assistance to several municipalities in assessing existing performance contracts, and developing recommendations for improvements has been launched**
    - **Two case studies in Armenia have been carried-out**
    - **One case study in Chymkent, Kazakhstan under preparation**
    - **One case study in a Ukrainian city under discussion with the authorities**
    - **Updated Guidelines publication planned for end of year**

## **1.3 Promoting financial reforms and managing their social implications**

- **Developing financing strategies for the water supply and sanitation, including a social assessment**
  - **Facilitating National Policy Dialogues on Financing WSS:**
    - **Work to develop financing strategy for urban and rural water supply and sanitation in Moldova completed in November 2007;**
    - **NPD on financing rural WSS in Armenia completed in April 2008;**
    - **Work to extend financing strategy for the urban water supply and sanitation sector in Georgia to cover rural to be completed by November 2008;**
    - **NPD on financing of urban and rural WSS in Kyrgyzstan launched in April 2008**

## 1.3 Promoting financial reforms and managing their social implications (2)

- **Developing a financial planning tool for municipalities**
  - First pilot project implemented with Bishkek Vodokanal, finalised in 2005
  - Manual and financial planning tool available since 2006
  - Second pilot project with Armvodokanal in Armenia finalised in 2006.
  - Third pilot project with Chisinau Vodokanal finalised in November 2008
- **Strengthening financial management capacity at the local level**
  - In July 2007, launch of a training programme involving a « train-the-trainer » approach for about 40 high-level staff from municipalities and utilities in CIS-7
  - Focus on training: FPTWU and MYIP tools developed by the EAP task Force;
  - Training materials have been developed and are available on CD-Rom and on dedicated web-site:  
<http://www.water-finance-training.org/en/portal/>
  - Local trainers have been trained and first phase of training is completed
  - Project will be finalised in November 2008

# Proposed work in 2009-2011

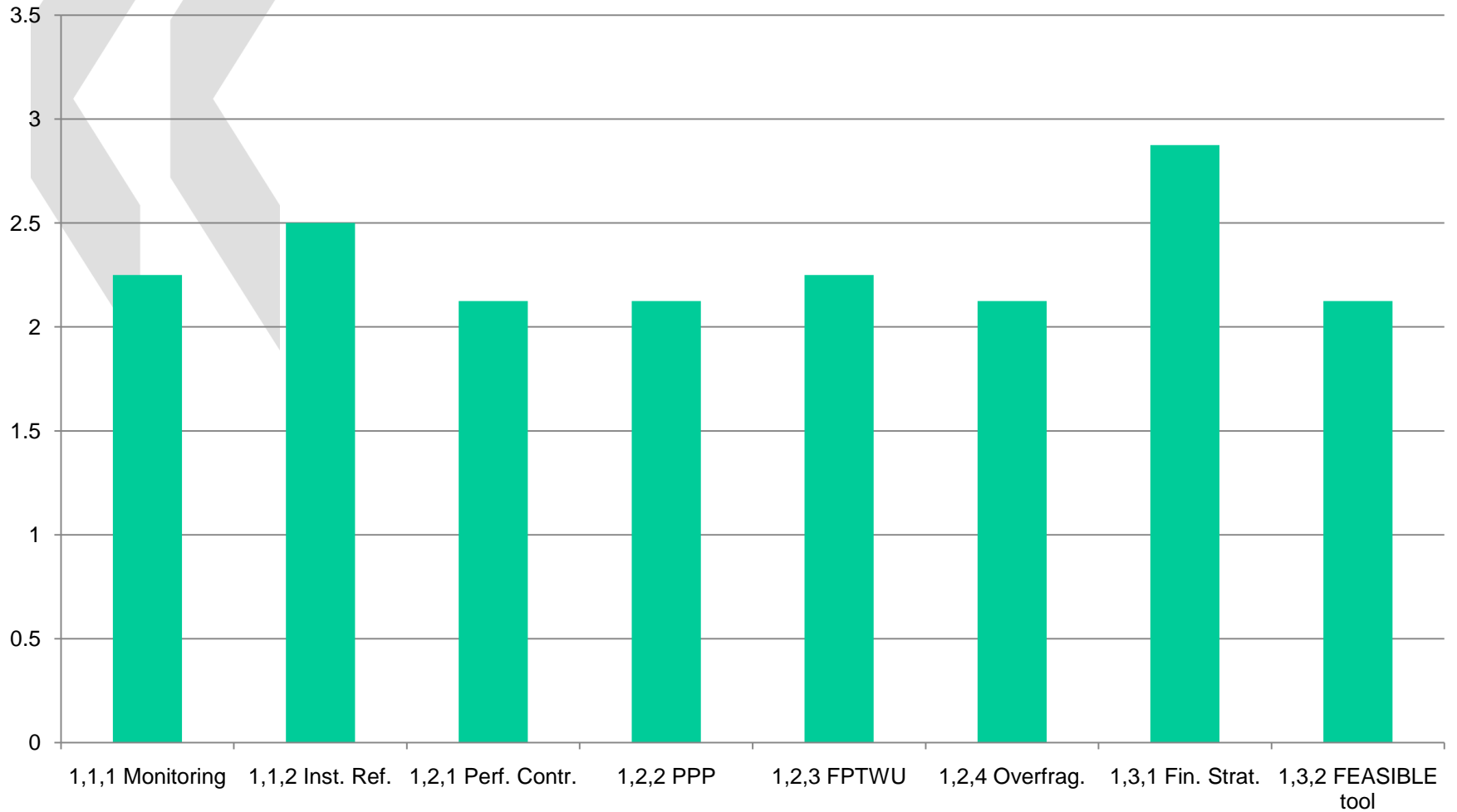
- Continuity with previous work programme:
  - Monitoring Progress in Implementing Water-related MDGs
    - Project 1.1.1: Report on the state and financing of water supply and sanitation in EECCA
    - Project 1.1.2: Report on water pricing and institutional reforms in EECCA
  - Managing the water sector more effectively and efficiently
    - Project 1.2.1: Guidelines for performance based contracts
    - Project 1.2.2: Policy dialogue on opportunities and obstacles for private sector participation
    - Project 1.2.3: Development of financial planning capacity in municipalities and water utilities
    - Project 1.2.4: Report on measures to cope with over-fragmentation in the water supply and sanitation sector

## Proposed work in 2009-2011 (2)

- National policy dialogue on more efficient financial management of the water sector
  - Project 1.3.1: Supporting national policy dialogue on water supply and sanitation through the development of financing strategies to achieve the water-related MDGs
  - Project 1.3.2: Improving FEASIBLE and extending financing strategy methodology beyond water supply and sanitation to issues of water resources management



# Result of prioritisation





**Thank you!**

**More information:**

**[www.oecd.org/env/eap](http://www.oecd.org/env/eap)**