

**INFORMING POLICY MAKERS ABOUT FUTURE HEALTH SPENDING:
OECD EXPERT WORKSHOP ON IMPROVING HEALTH EXPENDITURE FORECASTING
METHODS**

REVISED DRAFT AGENDA

OECD Conference Centre, Paris, 30 November 2012

1.	09:00	WELCOME Mr. Yves Leterme, Deputy Secretary-General, OECD responsible for Social Affairs, Education, Governance and Entrepreneurship will welcome participants to the workshop
2.	09:15	SESSION 1: WHY FORECAST HEALTH EXPENDITURES? WHAT ARE THE POLICY ISSUES? Session Moderator: Dr. Thomas Getzen, Executive Director of the International Health Economics Association (iHEA) and Emeritus Professor of Risk, Insurance and Health Management at the Fox School of Business, Temple University, United States Presentations: Views on the information senior health policy decision-makers require about future health expenditures: <ul style="list-style-type: none">✓ Mr. Joe Grice, Executive Director, Office for National Statistics, United Kingdom✓ Mr. Thomas Renner, Head of Division, Federal Ministry of Health, Germany Workshop participants are invited to: <ul style="list-style-type: none">• Discuss policy needs for health expenditure forecasts and how well these needs are currently met by national and international forecasting efforts
	10:45	<i>Coffee break</i>

3.	11:00	<p>SESSION 2: WHAT IS THE STATE OF THE ART?</p> <p>Session Moderator:</p> <p>Dr. Michael Wolfson, Professor and Canada Research Chair in Population Health Modelling/Populomics, University of Ottawa and former Assistant Chief Statistician, Analysis, Statistics Canada</p> <p>Presentations:</p> <p>Innovative health expenditure forecasting models</p> <ul style="list-style-type: none"> ✓ Mr. Joaquim Oliveira Martins, Head, Regional Development Policy Division (GOV), OECD Economics Department Health Expenditure Forecasting Model ✓ Dr. Joyce Manchester, Chief, Long-term analysis, Congressional Budget Office, U.S. – CBOLT model ✓ Dr. John Goss, Adjunct Associate Professor, Faculty of Health, University of Canberra and former Head, Expenditure and Economics Unit, Australian Institute of Health and Welfare ✓ Dr. Lisa Brouwers, Senior Researcher, Royal Institute of Technology, Sweden - SESIM-LEV model (Government of Sweden) ✓ Dr. Jay Bhattacharya, Associate Professor, Center for Primary Care and Outcomes Research, Stanford University School of Medicine, RAND – FEM Model (RAND, USA) <p>Workshop participants are invited to:</p> <ul style="list-style-type: none"> • Ask questions about the models presented
	13:15	<i>Lunch break</i>
4.	14:30	<p>SESSION 3: MOVING FORWARD TO RESOLVE ISSUES AND IMPROVE FORECASTING MODELS</p> <p>Model Development Issues when Forecasting Health Expenditures <u>COM/DELSA/ECO(2012)1</u></p> <p>Session Moderator:</p> <p>Dr. John Goss, Adjunct Associate Professor, Faculty of Health, University of Canberra and former Head, Expenditure and Economics Unit, Australian Institute of Health and Welfare</p> <p>Presentations:</p> <p>What aspects of model development need to be addressed better?</p> <ul style="list-style-type: none"> • Theoretical debates needing better empirical measurement

		<ul style="list-style-type: none"> • Data gaps for suspected drivers of expenditure growth • Simplistic approaches and heroic assumptions • Missing information on distributional impacts <p>✓ Mr. Luca Lorenzoni, OECD Health Division</p> <p>What should be the future direction of health expenditure forecasting efforts?</p> <ul style="list-style-type: none"> ✓ Dr. Vincenzo Atella, Professor, Economics, University of Rome (Tor Vergata), Italy ✓ Dr. Anita Charlesworth, Chief Economist, Nuffield Trust, UK ✓ Dr. Tomas Getzen, Executive Director of the International Health Economics Association (iHEA) and Emeritus Professor of Risk, Insurance and Health Management at the Fox School of Business, Temple University, United States
	16:00	<i>Coffee break</i>
5.		<p>SESSION 3 CONTINUED</p> <p>What should be the future direction of health expenditure forecasting efforts?</p> <ul style="list-style-type: none"> ✓ Dr. Jay Bhattacharya, Associate Professor, Center for Primary Care and Outcomes Research, Stanford University School of Medicine, RAND – FEM Model (RAND, USA) ✓ Dr. Michael Wolfson, Professor and Canada Research Chair in Population Health Modelling/Populomics, University of Ottawa and former Assistant Chief Statistician, Analysis, Statistics Canada <p>ROUNDTABLE DISCUSSION - Workshop participants are invited to:</p> <ul style="list-style-type: none"> • Exchange views on the benefits and drawbacks of new approaches • Discuss opportunities for progress at national and international levels
6.	18:00	<p>WRAP UP AND NEXT STEPS</p> <p>Mr. Giuseppe Nicoletti, Head, Structural Policy Analysis Division, OECD and Mr. Mark Pearson, Head, Health Division, OECD</p>
	18:15	<i>Drinks</i>