

EAP Task Force



AGENDA

**Strengthening financial planning and management for WSS in
central government, municipalities and utilities of EECCA
countries**

Dissemination Workshop

Kiev, 24 April 2009

Venue: Hotel "Lybid", Slavyansky Conference Hall

Address: 1, Pobedy square



MINISTRY OF HOUSING AND MUNICIPAL ECONOMY OF UKRAINE

**STRENGTHENING FINANCIAL PLANNING AND MANAGEMENT FOR WSS IN CENTRAL
GOVERNMENT, MUNICIPALITIES AND UTILITIES OF EECCA COUNTRIES**

<i>Friday, 24 April 2009</i>	
09.00 - 9.15	REGISTRATION
09.15 - 09.45	<p>OPENING REMARKS</p> <p>Ms Irina Zapatrina, Ministry of Municipal Housing Economy of Ukraine Ms Lena Nielsen, European Commission Ms Ana Drapa, on behalf of Chair of EUWI- EECCA Group Mr. Peter Borkey, OECD/EAP Task Force</p>
SESSION 1	NATIONAL POLICY DIALOGUES ON FINANCING WATER AND SANITATION – PROGRESS ACHIEVED AND FUTURE WORK
09.45 – 11.45	<p>Introducing the issue by Mr. Alexandre Martoussevitch, OECD</p> <p>NATIONAL FINANCING STRATEGY FOR URBAN AND RURAL WATER SUPPLY AND SANITATION IN MOLDOVA - FURTHER STEPS TOWARDS IMPLEMENTATION (INTEGRATION INTO BUDGETARY PROCESS, DEVELOPMENT OF INVESTMENT PLAN)</p> <p>Mr. Valentin Guznak, Minister of Local Public Administration of Moldova</p> <p>Questions and answers</p> <p>FINANCING STRATEGY FOR URBAN AND RURAL WSS IN GEORGIA - ITS INTEGRATION INTO REFORMING PROCESS</p> <p>Mr. Grigol Kakauridze, Head of infrastructure department, Ministry of Economic Development and Mr. Merab Kandelaki, Gruzsvodocanal, Georgia</p> <p>Questions and answers</p> <p>FINANCING URBAN AND RURAL WATER SUPPLY AND SANITATION IN THE KYRGYZ REPUBLIC – IMPLEMENTATION CHALLENGES</p> <p>Mr. Sangar Mukanbetov, Deputy Minister of Economic development and trade of the Kyrgyz Republic</p> <p>Questions and answers</p>
11.45 - 12.00	COFFEE BREAK
SESSION 2	TOOLS FOR MEDIUM-TERM FINANCIAL PLANNING IN WATER UTILITIES AND MUNICIPALITIES –OBSTACLES AND OPPORTUNITIES FOR DISSEMINATION

12.00 - 13.30	<p>Introducing the issue by Ms Tatiana Efimova, OECD</p> <p>IMPLEMENTING OPERATIONAL AND FINANCING PLANNING AND THE QUALITY CONTROL SYSTEM IN WATER UTILITIES OF UKRAINE</p> <p>Mr. Yu. Lysenko, Director of Scientific-research Institute of Economic Dynamics Issues of the NAS of Ukraine, corresponding member of the NAS of Ukraine</p> <p>TO MAKE LOCAL PARTNERS THINKING STRATEGICALLY ABOUT THEIR MEDIUM AND LONG-TERM NEEDS</p> <p>Ms Alyona Nych, MDI, Ukraine and Mr. Ion Burdila, Financial Director of Apa-Canal Chisinau, Moldova</p> <p>Discussion</p>
13.30 - 14.30	LUNCH
SESSION 3	PERFORMANCE CONTRACTS BETWEEN WATER UTILITIES AND MUNICIPALITIES – RECENT EXPERIENCE AND GUIDELINES
14.30 - 16.00	<p>Introducing the issue by Ms Nelly Petkova, OECD</p> <p>EXPERIENCE OF EECCA COUNTRIES. EXAMPLE OF UKRAINE ON PERFORMANCE-BASED CONTRACTS USE (BERDYANSK, KUPYANSK AND LUGANSK)</p> <p>Ms Nelly Petkova, OECD and Ms Yu. Sudnikova, Director of Department of Strategic Development and Housing Policy of the Ministry of Municipal Housing Economy of Ukraine</p> <p>LESSONS LEARNED FROM THE CASE-STUDIES IN ARMENIA</p> <p>Mr. Gagik Khachatryan, Deputy Chairman of the State Committee of Water Systems, Armenia</p> <p>Discussion</p>
16.00 - 16.15	COFFEE BREAK
16.15 - 17.15	<p>WHAT HAVE WE LEARNED AND WHAT SHOULD BE DONE NEXT TO EFFECTIVELY ASSIST EECCA IN THIS AREA?</p> <p>Ms Lena Nielsen, European Commission</p> <p>Ms Irina Zapatrina, Ministry of Municipal Housing Economy of Ukraine</p> <p>Mr Peter Borkey, OECD/EAP Task Force</p> <p>Discussion</p>
17.15 - 17.30	CLOSING REMARKS