

OECD and Budgeting

- **WHAT it does**
- **HOW it does it**
- **MENA illustrations**

WHAT: background

- **SBO in 1981**
- **Needs:**
- **Clearinghouse of experiences, practices**
- **Innovation diffusion**
- **Professionals and practitioners network**

WHAT: themes 1

- **Constant evolution built-in**
- **TECHNICAL: Ex. multiyear, accrual accounting, long range, cash, etc.**
- **POLICY IMPLEMENTATION TOOL :**
Ex. deficit control, SOEs and privatization, decentralization, PPPs, etc.

WHAT: themes 2

- **PUBLIC MANAGEMENT: efficiency and effectiveness, controls, indicators.**

Ex. Performance management, MTMs, accountability frames and techniques

HOW: mores

- Exchanges among practitioners... hence: no « communiqué », frankness, no politics
- Resources allocation and agendas: 100% determined by participants

HOW: instruments 1

- **SBO meetings**
- **Thematic regular specialized meetings (ex. accruals, MTM)**
- **Bilateral or small groups contacts**
- **Thematic symposiums (larger audience)**

HOW: instruments 2

- **Studies (ex. 10 years of Performance budgeting, Transfers, MTM, etc.)**
- **Country Reviews and Public Management Reviews**
- **Presentations of cases and experiences**

MENA-SBO as an example 1

- **PRIORITIES DEFINED BY MEMBERS**
- *Performance budgeting*
- *Comprehensiveness of the Budget*
- *Multi-year expenditures frameworks*
- *Market type mechanisms (MTM)*

MENA-SBO as an example 2

- **One to one collaboration (insite MENA and with OECD countries)**
- **New themes (consumption subsidies, hedging for resources prices)**
- **Implementation Reviews, Joint Learning Studies.**