

System of Financing water resources management in the Czech Republic

Team of authors of the case study for the Czech Republic
OECD / Paris 15 – 17 March 2010





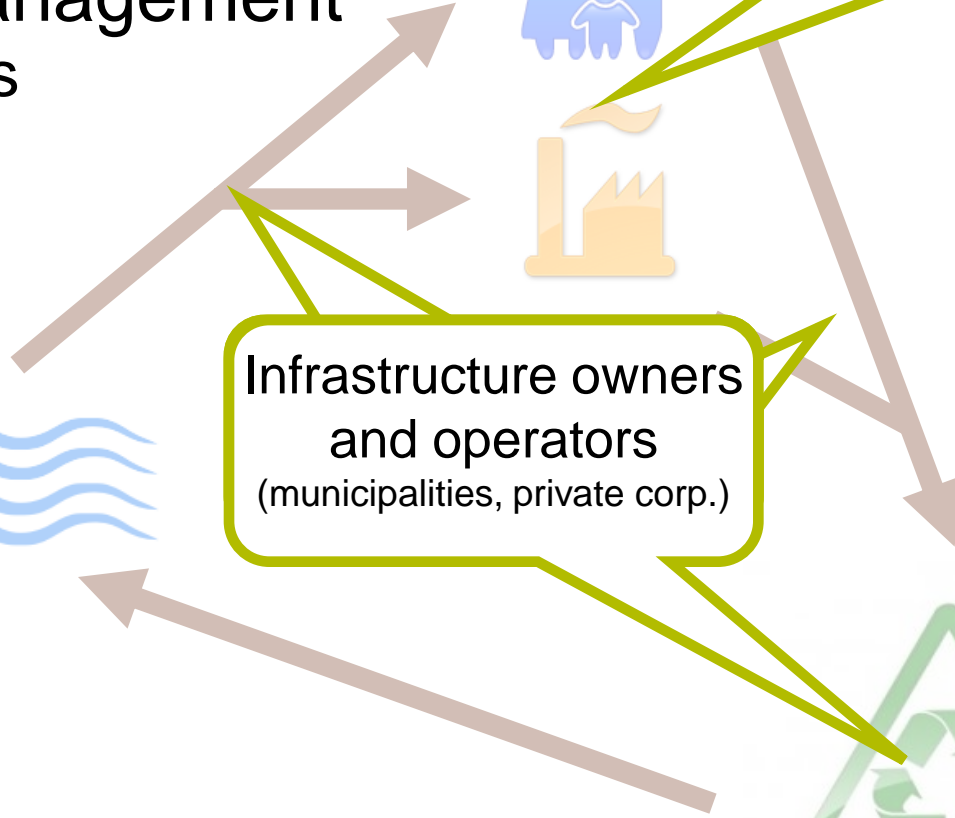
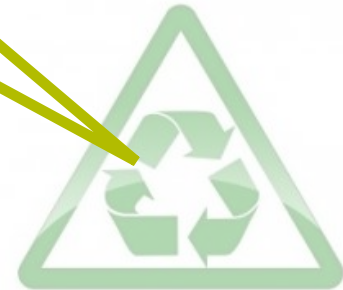
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Water management Main actors

Watercourses
administrators
(River Boards, s.e.,
AWMA, Forests of CR)

Infrastructure owners
and operators
(municipalities, private corp.)

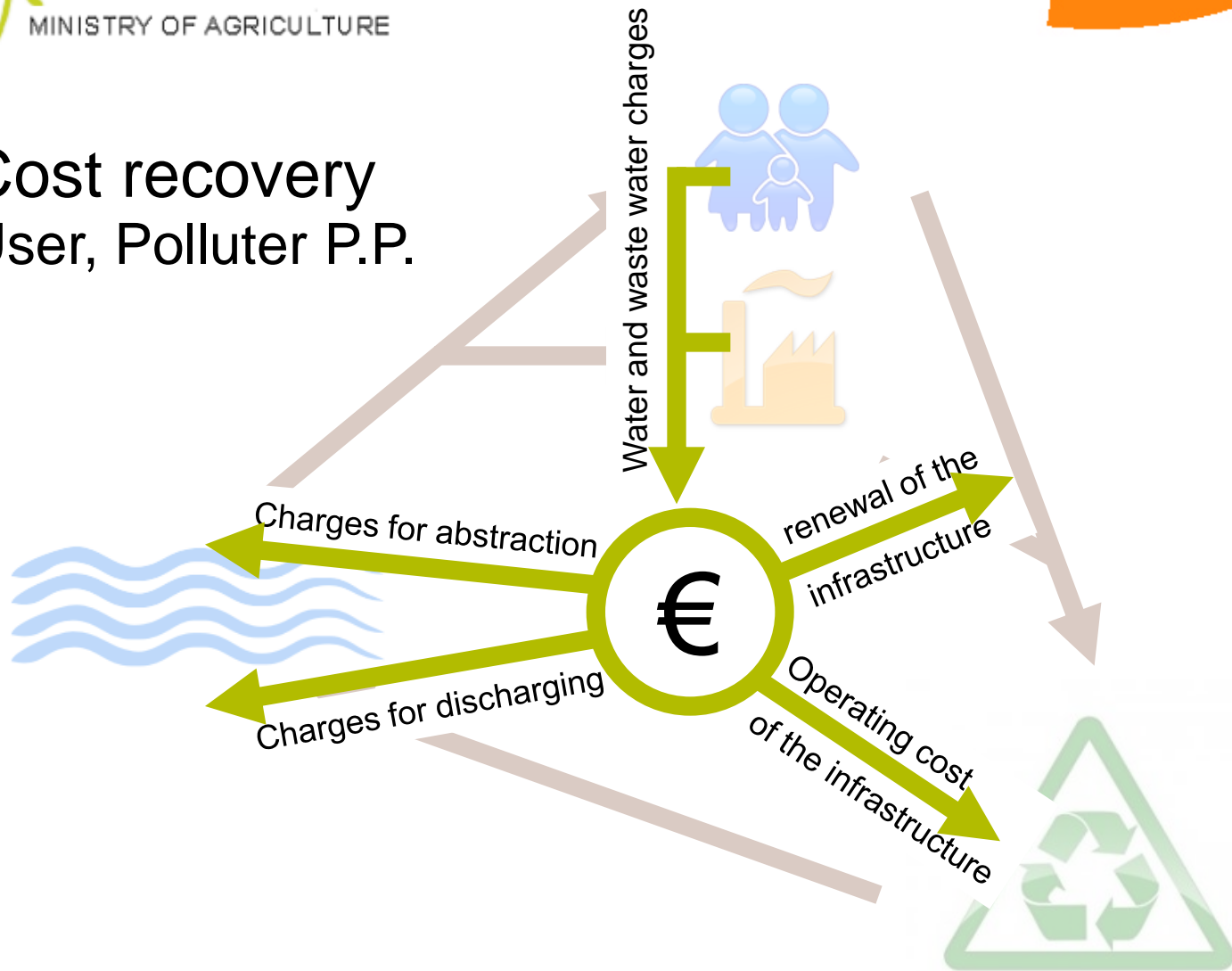
Water users,
polluters
(inhabitants, industry...)





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Cost recovery User, Polluter P.P.





Cost recovery – operation

Step by step

DIRECT WAY

users, polluters → water
→ operating costs

Operation and common investments are covered
by water and waste water charges
incl. costs of administration of watercourses

- from SW
- State Environmental Fund → subsidies for WSM
- from GW
- mil. CZK: operator → State Environmental Fund, Districts → subs. WSM
- renewal of the infrastructure (operator → owner → infrastructure)
- running infrastructure (costs of the operator – el. energy, chemicals, wages etc.)



Subsidies – investments

Step by step

REDISTRIBUTION

taxes → state budget → EU budget

WFD requires

Development investments need to be supported
from state and/or EU budget
applies to both administration of watercourses and
water and waste water supply

Subsidies

investments of public interest – e.g. flood protection...

Ministry of Agriculture programmes

- Ministry of Environment resp. State Environmental Fund



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Administration of watercourses Financing



River boards, s.e. (administration of main watercourses)

- expenses c. 5 400 mil. CZK/year (operating and common investment)
- increasing in connection with WFD requirements
- charges for abstraction = c. 65% of income

AWMA, Forests of Czech Republic (administration of minor watercourses)

- expenses c. 1 000 mil. CZK/year covered from state budget

Public administration, Research

- expenses c. 1 850 mil. CZK/year covered from state budget



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Administration of watercourses Riverboards, s.e. – territ. jurisdiction



8 river subbasins



5 Riverboards



- Vltava River Board, state enterprise
- Ohře River Board, state enterprise
- Elbe River Board, state enterprise
- Odra River Board, state enterprise
- Morava River Board, state enterprise

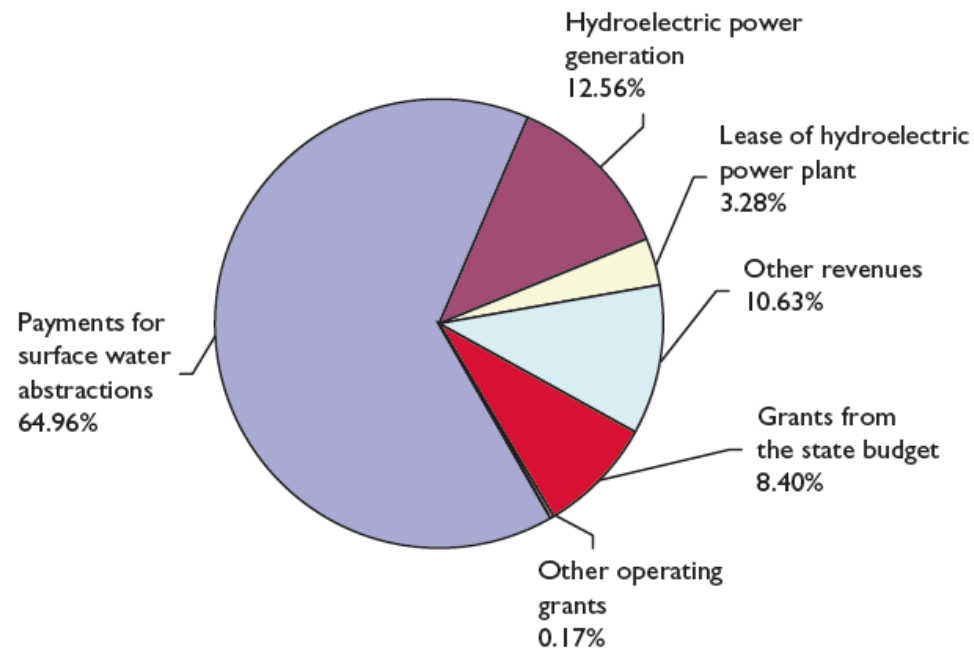


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Administration of watercourses Financing



Structure of the revenues of the River Boards, s.e.



Thank you for your attention

Ing. Ivo Kokrment

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