



Resource Predictability and Poverty Reduction Results

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The Strategy NSGRP (MKUKUTA)

- Three “results areas”:
 - Growth and reduction of income poverty
 - Quality of life and social wellbeing
 - Governance and accountability
- Monitoring Framework:
 - MKUKUTA Monitoring Master Plan
 - Joint Assistance Strategy (JAST) M & E Framework



Resources Linked to Results

- MKUKUTA is “The Policy” for resource allocation
- Compliance assessed on basis of P – 1 (Budget Consistency) of the PEFA Indicators
- Results assessed primarily through MKUKUTA Monitoring Master Plan



Resource Predictability Issues:

- In year and medium term dimensions
- Primarily, to strengthen in-year and MTEF planning for results
- ***BUT also:***
 - demonstrates strength of partnership
 - mitigation of downside risks
- Monitored under GBS and JAST Monitoring Frameworks



Targeting Improved Predictability

- Domestic Revenue:
 - growing the revenue effort
 - improving in year disbursement to MDAs
 - Erasonably predictable
- External Resources:
 - GBS is the preferred modality (monitored through JAST)
 - In year predictability (monitored through GBS Annual Reviews)
 - **Medium Term predictability most challenging for Tanzania**



Targeting Improved in-year Predictability

- Government:
 - domestic revenue collection
 - Predictable disbursement to MDAs
- DPs:
 - Use of preferred modality (GBS)
 - Front loading;
 - Urged to eliminate in-year conditionalities



Targeting Improved Medium Term Predictability

- Government:
 - domestic revenue strengthening
 - expenditure scenarios for aid scaling up
- DPs:
 - requested to provide multi-year commitments
 - exploring Joint Programming to mitigate the risk of any one of them not meeting commitment
- Jointly (Govt + DPs):
 - to consider joint strategy for resource predictability
 - ***Integrating the PEFAR and GBS dialogue processes***



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