REPORT OF 2008 SURVEY OF AID ALLOCATION POLICIES AND INDICATIVE FORWARD SPENDING PLANS

SUMMARY

OECD DEVELOPMENT ASSISTANCE COMMITTEE

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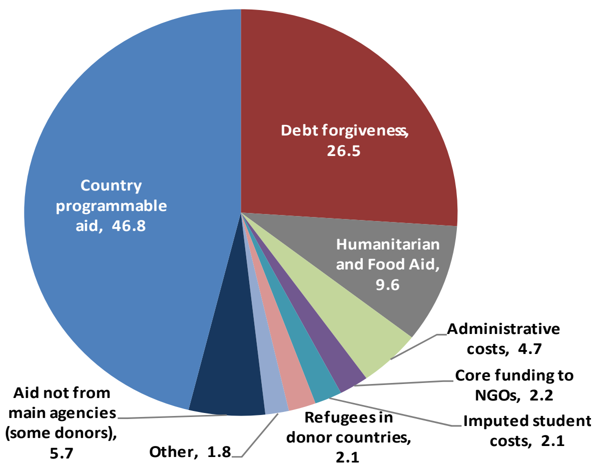
PREPARED BY OECD DEVELOPMENT CO-OPERATION DIRECTORATE
www.oecd.org/dac/scalingup

It is nearly three years since members of the Development Assistance Committee (DAC) announced renewed commitments to increase Official Development Assistance (ODA) to coincide with the Millennium+5 Summit in New York. The DAC Secretariat calculated that, if delivered, these commitments would amount to an additional USD 50 billion of ODA by 2010 (in 2004 dollars).

As part of monitoring the delivery of these commitments, the DAC conducted its first full annual Survey on Aid Allocation Policies and Indicative Forward Spending Plans in late 2007 and early 2008. The Survey helps to identify resource gaps and opportunities for scaling up in individual partner countries. This report is a key stimulus to improving the **medium term predictability of aid**, as called for in the Paris Declaration and by the UN Secretary General's MDG Africa Steering Group. It is intended to inform discussion at major development events in 2008, especially on predictability and division of labour at the Third High Level Forum on Aid Effectiveness (Accra, September) and on ODA financing at the Follow-up International Conference on Financing for Development (Doha, November/ December).

The report uses a new measure of the amount of aid that can be programmed at the country level: **country programmable aid (CPA)**. In 2005 – the baseline year for the Survey – CPA was USD 60 billion. Some USD 47 billion of this was from bilateral donors, equal to 46% of their gross bilateral ODA. The main exclusions are debt relief, humanitarian aid, NGO funding, and administrative, imputed student and in-donor refugee costs. The 33 donors covered by the Survey provided information on forward spending to 2010 that covered 56% of their total CPA. Estimates were made for the balance[1].

Country programmable aid: a pertinent measure
Composition of gross bilateral ODA in 2005 (total USD 102 billion)



The category *Other* includes: development research in donor country, promotion of development awareness and aid extended by local governments in donor countries.

The first issue of predictability is delivering on **global commitments**. The Survey results show that so far CPA is programmed to increase by 2010 by nearly USD 12 billion over 2005 (on top of the extra USD 5 billion delivered in 2005 compared to 2004). Recent record replenishments of IDA and the African and Asian Development Banks will add around a further USD 4 billion of ODA to this figure in 2010 for deposits of promissory notes. Thus USD 21 billion of the USD 50 billion promised by 2010 is already delivered or in the planning figures. But, assuming that debt relief and humanitarian aid return to 2004 levels by 2010, this leaves nearly USD 30 billion in 2004 dollars—about USD 34 billion in 2007 dollars—still to be programmed into donor budgets if the commitments for aid levels in 2010 are to be fully met. This possible funding gap is illustrated on page 7 – the difference between donors' forward projections (solid red line) and required CPA level if all donors fulfil their pledges (dotted red line).

[1] Japan was unable to provide estimates covering all its forward spending, but provided provisional data on CPA in 2007 on which the Secretariat based its projections. The United States does not issue or approve global forecasts on projected ODA. The amounts included in this report are Secretariat estimates based on public announcements and projecting past aid flows.

Table 1. Which donors in which partners? Country Programmable Aid by donor and partner Average CPA in 2005 and 2006 (in 2005 USD) from 33 donors to 153 partners

Key:

Category A applies to donors (columns). It highlights "above-average" partners for that donor; i.e. the donor extends more than its average share of global CPA to that partner (Row 7). **Solid grey** when the donor is also in Category B (one of the donors cumulatively providing over 90% of CPA to that partner). **Vertical lines** when it is in the last decile of donors to that partner.

Category B applies to partners (rows). It highlights donors that are main players for that partner; i.e. those cumulatively providing over 90% of CPA to that partner. **Solid grey** when the donor is also in Category A (extends more than its average share of global CPA to that partner). **Horizontal lines** when extends less than its average share of global CPA to that partner.

Cells with data, but **without highlighting**, denote that the donor is in the last decile of donors to that country and the country is not an above-average partner for that donor.

Dark Grey: donor provides over 50% of aid to a partner.

* Fragile State

Note: Excludes small programmes totalling less than USD 250,000.

Source: OECD-DAC May 2008

Percentages (rows sum to 100%)

Partners \ Donors	Number of donors	Donors in Cat. B	Donors in Cat. A & B	CPA (USD mn.)	Average CPA per donor (USD mn.)	Australia	Austria	Belgium	Canada	Denmark	Finland	France	Germany	Greece	Ireland	Italy	Japan	Luxembourg	Netherlands	New Zealand	Norway	Portugal	Spain	Sweden	Switzerland	United Kingdom	United States	EC	AfDF	AsDF	GEF	The Global Fund	IDA	IDB Sp.Fund	IFAD	UNDP	UNFPA	UNICEF
Number of partners						50	53	83	100	71	62	123	110	34	56	76	135	40	93	43	88	20	81	91	86	93	128	144	37	26	66	104	76	24	72	120	112	120
No. of partners in Category A						24	27	39	35	27	27	50	59	23	23	32	44	25	42	25	42	11	42	44	38	36	34	82	32	18	41	65	50	24	52	72	67	67
No. of partners in Categories A & B						20	7	20	25	23	4	50	59	3	10	19	44	4	42	11	38	5	35	41	24	36	34	82	29	15	4	56	50	14	9	22	10	25
CPA (USD Million)						955	158	498	974	905	241	2740	2723	119	347	519	8416	128	1601	122	1003	146	831	1080	501	3177	12967	6219	926	1372	139	1104	8012	479	328	402	276	475
Average CPA per partner (USD million)						19	3	6	10	13	4	22	25	3	6	7	62	3	17	3	11	7	10	12	6	34	101	43	25	53	2	11	105	20	5	3	2	4
Donors' share of global CPA (in %)						1.6	0.3	0.8	1.6	1.5	0.4	4.6	4.5	0.2	0.6	0.9	14.1	0.2	2.7	0.2	1.7	0.2	1.4	1.8	0.8	5.3	21.7	10.4	1.5	2.3	0.2	1.8	13.4	0.8	0.5	0.7	0.5	0.8
Europe																																						
Albania	26	11	7	296	11	-	1.5	0.1	0.2	0.1	0.2	1.0	8.8	7.1	0.3	8.2	4.0	0.6	2.4	-	1.9	-	1.7	3.5	3.1	1.2	13.8	25.4	-	-	0.1	-	13.3	-	0.5	0.6	0.2	0.4
Belarus	14	7	5	36	3	-	0.8	-	1.3	2.0	-	2.2	13.0	-	-	-	0.8	-	-	-	-	-	2.4	18.5	-	-	18.3	27.7	-	-	-	8.3	-	-	-	2.0	0.8	2.0
Bosnia-Herzegovina	26	11	7	425	16	-	3.9	0.2	1.0	0.2	0.9	0.5	3.1	1.1	0.4	0.9	4.0	-	3.0	-	4.1	1.8	4.7	9.9	3.2	1.4	13.0	31.7	-	-	-	0.2	9.6	-	0.7	0.2	0.1	0.2
Croatia	18	6	5	145	8	-	2.6	0.6	0.2	0.3	-	1.9	5.6	-	-	0.3	0.6	-	-	-	8.6	-	0.4	3.6	-	0.7	18.2	53.2	-	-	1.3	1.2	-	-	-	0.5	-	0.2
Macedonia, TFYR	20	10	7	215	11	-	1.5	-	-	-	0.2	1.1	9.9	1.2	-	2.6	5.1	-	9.2	-	5.6	-	1.0	5.6	3.5	0.8	19.6	26.9	-	-	-	0.9	3.1	-	1.4	0.6	-	0.4
Moldova	22	12	8	124	6	-	1.2	-	0.4	0.5	0.4	1.0	4.2	1.6	-	-	4.1	-	6.1	-	2.1	-	-	8.1	2.6	2.3	19.8	16.0	-	-	1.9	2.5	20.5	-	1.9	1.7	0.3	0.7
Montenegro	10	5	5	35	4	-	4.6	-	-	-	-	-	-	1.8	-	1.8	-	3.2	-	-	-	-	-	3.2	1.9	-	30.6	32.7	-	-	-	0.9	19.3	-	-	-	-	-
Serbia	28	11	8	781	28	0.0	2.9	0.1	1.0	0.5	1.0	1.0	7.4	5.2	0.2	1.2	0.8	0.8	0.9	-	3.6	0.9	1.3	4.9	6.0	1.2	20.7	28.7	-	-	0.1	0.4	8.8	-	-	0.1	0.1	0.1
Turkey	21	5	5	769	37	-	1.8	1.8	0.1	0.1	-	5.9	5.9	0.5	-	-	21.9	-	0.6	-	0.1	-	6.6	0.4	0.1	0.2	1.0	51.9	-	-	0.3	0.2	-	-	-	0.1	0.2	0.2
Ukraine	20	7	5	350	17	-	1.3	0.4	2.3	0.5	0.3	1.3	4.5	0.6	-	-	1.4	-	0.1	-	-	-	-	4.1	3.1	3.1	36.9	32.6	-	-	0.1	5.9	-	-	-	0.9	0.2	0.4
North of Sahara																																						
Algeria	15	5	4	218	15	-	-	6.5	0.6	-	-	35.7	3.5	-	-	2.9	2.3	-	-	-	-	-	21.4	-	0.2	-	0.3	24.3	-	-	-	0.7	-	-	0.2	0.5	0.4	0.5
Egypt	26	7	4	1159	45	-	0.1	-	1.4	1.9	0.4	2.9	10.4	0.3	0.0	0.7	5.2	-	1.1	-	0.0	-	2.5	0.2	0.5	1.1	42.8	21.1	0.5	-	0.0	0.1	5.3	-	0.9	0.1	0.2	0.2
Libya	5	3	3	20	4	-	-	-	-	-	-	4.6	-	1.8	-	27.1	-	-	-	-	-	-	-	-	-	-	62.8	3.7	-	-	-	-	-	-	-	-	-	-
Morocco	16	5	5	491	31	-	-	1.0	0.3	-	-	31.5	8.3	-	-	7.5	16.9	0.2	-	-	-	-	2.8	0.1	0.2	3.8	-	26.6	-	-	0.4	-	-	-	-	0.1	0.1	0.2
Tunisia	24	6	5	780	32	-	0.1	1.4	0.6	0.2	0.0	23.0	9.2	-	-	3.7	11.2	0.2	0.1	-	-	0.1	4.9	0.1	0.4	-	2.7	40.1	0.1	-	0.2	0.3	-	-	0.6	0.1	0.4	0.2
South of Sahara																																						
Angola*	25	15	10	257	10	-	-	0.7	0.7	1.1	0.8	3.3	1.8	-	1.0	3.4	6.2	-	1.8	-	7.1	6.5	4.0	1.9	0.4	3.1	10.1	16.2	0.7	-	-	8.2	13.4	-	1.0	2.2	0.8	3.5
Benin	20	12	9	336	17	-	-	3.7	6.1	10.1	-	12.5	7.5	-	-	-	3.4	0.9	6.9	-	-	-	0.1	0.1	2.6	-	5.8	13.0	8.3	-	-	2.6	12.0	-	1.8	0.8	0.6	1.1
Botswana	15	7	4	75	5	0.5	-	-	1.9	1.3	-	1.8	3.9	-	-	-	2.8	-	1.1	-	2.6	-	-	1.3	-	-	43.5	34.2	-	-	-	1.8	-	-	-	0.7	1.2	1.3
Burkina Faso	24	11	9	682	28	-	0.7	1.9	4.7	6.0	0.2	14.0	4.1	-	-	0.2	2.2	1.4	7.9	-	-	-	-	2.2	2.9	0.2	0.6	16.7	8.3	-	0.4	1.0	21.0	-	1.3	0.9	0.4	1.0
Burundi*	25	12	9	229	9	-	0.3	8.5	0.4	0.3	-	3.9	2.0	-	0.3	3.6	0.2	0.2	4.2	-	1.9	-	-	0.8	0.5	2.1	5.8	15.2	5.7	-	0.4	4.7	31.5	-	1.5	2.5	0.5	2.8
Cameroon	25	9	7	118	5	-	-	2.9	0.9	-	0.1	37.7	7.5	0.1	0.1	0.2	3.5	0.1	3.3	-	0.2	-	0.3	-	0.4	1.3	1.3	13.1	6.2	-	0.6	3.7	12.7	-	0.8	1.2	0.8	1.0
Cape Verde	18	9	6	346	19	-	1.9	0.5	-	-	-	2.8	3.1	-	-	0.3	1.1	11.9	9.6	-	-	24.7	3.0	-	-	-	4.2	10.1	3.9	-	-	-	20.6	-	0.4	0.6	0.7	0.6
Central African Rep.*	10	6	4	117	12	-	-	-	-	-	-	20.8	3.0	-	-	-	-	-	-	-	-	-	-	-	-	-	14.8	10.4	0.7	-	-	9.5	33.6	-	-	2.5	2.4	2.3
Chad*	20	7	7	223	11	-	-	0.1	0.1	-	-	14.6	7.4	-	-	0.1	1.1	0.2	0.4	-	-	-	0.4	-	4.3	-	2.0	24.5	12.4	-	0.2	1.4	23.8	-	0.7	2.2	0.8	3.1
Comoros*	7	4	4	18	3	-	-	-	-	-	-	50.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.9	-	-	-	3.2	15.8	-	-	6.2	2.4	4.3
Congo, Dem. Rep.*	24	8	5	458	19	-	-	7.6	0.2	0.2	-	2.9	3.4	0.1	0.5	-	2.0	-	1.4	-	1.5	0.1	0.8	1.3	0.2	1.1	5.2	22.1	2.3	-	-	3.7	42.9	-	0.1	0.2	0.2	0.3
Congo, Rep.*	27	13	8	510	19	-	0.1	9.2	1.5	0.2	-	2.8	2.3	0.2	0.8	0.2	1.5	0.2	1.4	-	1.3	0.2	0.9	1.5	0.3	5.2	6.2	14.7	2.2	-	-	3.1	33.7	-	0.2	3.3	1.8	5.1
Cote D'Ivoire*	20	8	7	139	7	-	-	2.3	0.7	-	0.3	34.1	7.4	-	-	0.6	1.0	-	-	-	1.0	-	0.6	0.2	0.8	0.7	16.8	16.7	0.8	-	-	6.7	-	-	1.3	2.8	1.6	3.8
Djibouti*	11	6	4	68	6	-	-	-	-	-	-	50.4	-	-	-	1.5	6.6	-	-	-	-	-	-	-	-	-	10.1	3.1	4.2	-	-	4.8	16.2	-	-	1.0	0.8	1.2
Equatorial Guinea	8	5	4	30	4	-	-	-	-	-	-	10.5	-	-	-	-	-	-	-	-	-	-	54.2	-	-	-	-	10.3	4.0	-	-	10.6	-	-	-	2.3	5.7	2.5

Table 1 contd.

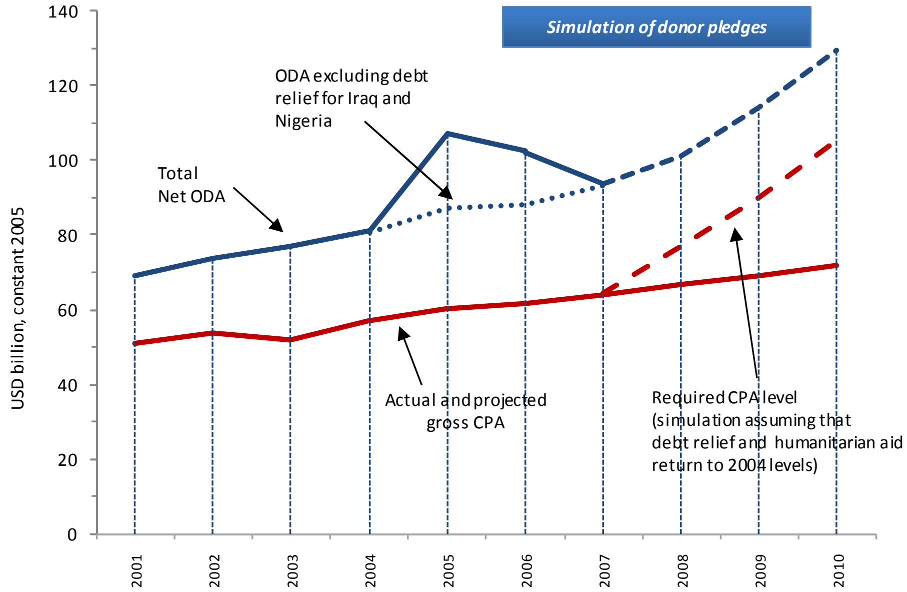
Partners \ Donors	Number of donors	Donors in Cat. B	Donors in Cat. A & B	CPA (USD mn.)	Average CPA per donor (USD mn.)	Australia	Austria	Belgium	Canada	Denmark	Finland	France	Germany	Greece	Ireland	Italy	Japan	Luxembourg	Netherlands	New Zealand	Norway	Portugal	Spain	Sweden	Switzerland	United Kingdom	United States	EC	AfDF	AsDF	GEF	The Global Fund	IDA	IDB Sp.Fund	IFAD	UNDP	UNFPA	UNICEF
Number of partners						50	53	83	100	71	62	123	110	34	56	76	135	40	93	43	88	20	81	91	86	93	128	144	37	26	66	104	76	24	72	120	112	120
No. of partners in Category A						24	27	39	35	27	27	50	59	23	23	32	44	25	42	25	42	11	42	44	38	36	34	82	32	18	41	65	50	24	52	72	67	67
No. of partners in Categories A & B						20	7	20	25	23	4	50	59	3	10	19	44	4	42	11	38	5	35	41	24	36	34	82	29	15	4	56	50	14	9	22	10	25
CPA (USD Million)						955	158	498	974	905	241	2740	2723	119	347	519	8416	128	1601	122	1003	146	831	1080	501	3177	12967	6219	926	1372	139	1104	8012	479	328	402	276	475
Average CPA per partner (USD million)						19	3	6	10	13	4	22	25	3	6	7	62	3	17	3	11	7	10	12	6	34	101	43	25	53	2	11	105	20	5	3	2	4
Donors' share of global CPA (in %)						1.6	0.3	0.8	1.6	1.5	0.4	4.6	4.5	0.2	0.6	0.9	14.1	0.2	2.7	0.2	1.7	0.2	1.4	1.8	0.8	5.3	21.7	10.4	1.5	2.3	0.2	1.8	13.4	0.8	0.5	0.7	0.5	0.8
Eritrea*	21	11	7	135	6	-	-	0.5	1.2	1.4	-	0.5	2.7	-	1.3	9.9	4.9	-	1.4	-	7.9	-	-	0.5	0.3	-	5.0	10.2	7.4	-	-	3.9	33.2	-	1.5	2.7	1.4	2.3
Ethiopia	26	13	9	1244	48	-	0.6	0.4	1.6	0.3	0.9	1.1	3.6	0.1	2.9	7.5	2.9	-	3.6	-	2.4	-	0.2	3.3	0.1	6.3	10.0	9.3	7.1	-	-	8.3	23.0	-	1.3	1.2	0.3	2.0
Gabon	10	4	3	68	7	-	-	-	0.9	-	-	54.9	0.9	-	-	-	6.6	-	-	-	-	-	-	-	-	-	2.1	26.1	-	-	-	6.4	-	-	-	0.8	0.4	0.9
Gambia*	18	10	6	52	3	-	-	0.6	1.0	-	-	1.1	1.8	-	-	0.5	11.1	-	-	-	-	-	-	1.3	-	5.2	3.3	3.4	17.7	-	0.5	13.1	29.0	-	3.3	3.6	1.4	2.2
Ghana	24	11	7	1030	43	-	-	1.0	5.1	5.9	-	3.2	5.5	-	0.2	0.3	4.3	-	8.0	-	0.1	-	1.1	0.0	1.3	12.8	4.2	8.0	5.8	-	0.4	2.3	28.8	-	0.6	0.5	0.3	0.4
Guinea*	19	9	7	150	8	-	-	0.9	1.9	-	-	13.2	8.0	-	0.3	-	7.6	0.2	-	-	-	-	0.3	-	-	0.2	16.4	11.6	7.9	-	0.2	1.4	22.4	-	1.5	2.2	1.2	2.6
Guinea-Bissau*	18	9	8	64	4	-	-	0.7	0.4	-	-	3.9	0.4	-	-	0.6	-	-	2.0	-	-	18.0	3.7	-	0.6	-	0.8	34.1	7.3	-	1.3	2.1	15.3	-	-	4.3	1.7	2.8
Kenya	28	13	9	712	25	0.0	0.2	0.9	2.8	4.8	0.9	2.2	5.8	-	1.2	0.4	9.7	-	2.7	0.1	1.4	-	0.3	6.3	0.1	11.8	16.9	15.3	2.6	-	0.4	3.8	6.3	-	0.9	0.7	0.5	0.8
Lesotho	18	10	7	71	4	-	-	-	0.6	0.4	-	-	6.5	-	18.9	-	8.3	-	-	-	1.3	-	-	-	0.8	10.5	3.5	6.9	9.8	-	2.1	6.1	17.5	-	2.5	2.1	0.5	1.7
Liberia*	20	10	8	107	5	-	-	0.5	-	0.6	0.3	0.7	2.4	-	4.3	-	3.1	-	1.9	-	2.9	0.4	0.3	3.9	-	2.4	43.1	14.7	-	-	-	8.9	0.5	-	-	3.8	1.7	3.6
Madagascar	20	8	6	594	30	-	-	0.1	0.1	-	-	13.0	1.7	-	-	0.0	5.3	-	0.1	-	2.2	-	-	-	1.0	1.2	5.3	22.6	6.9	-	0.3	2.8	34.0	-	0.8	1.4	0.2	1.0
Malawi	24	11	7	496	21	0.1	-	0.1	1.4	0.8	0.2	0.1	4.4	-	1.1	-	4.2	-	2.5	-	8.4	-	0.1	3.4	-	18.3	8.7	12.4	5.5	-	0.6	4.4	19.1	-	0.5	1.5	0.8	1.4
Mali	24	11	9	667	28	-	-	1.6	1.8	0.1	-	10.4	4.7	-	-	0.1	3.3	1.4	9.7	-	2.2	-	0.4	3.5	1.6	0.0	8.2	19.3	10.4	-	0.1	1.0	17.0	-	1.0	0.9	0.3	1.2
Mauritania	20	9	8	162	8	-	-	1.9	0.5	-	-	16.9	6.1	-	-	0.3	7.6	-	0.3	-	0.2	-	6.9	0.5	-	0.2	1.6	16.1	4.6	-	-	1.1	29.4	-	1.5	1.8	1.4	1.1
Mauritius	9	3	3	46	5	-	-	-	-	-	-	18.6	-	0.8	-	-	36.7	1.0	-	-	-	-	-	-	-	-	1.6	36.0	-	-	0.8	-	-	-	3.8	0.6	-	-
Mayotte	1	1	1	268	268	-	-	-	-	-	-	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mozambique	30	16	14	1307	44	0.1	0.4	0.4	4.2	5.1	2.0	1.3	3.9	-	3.8	1.9	1.5	0.1	4.7	0.0	4.9	1.4	1.7	6.5	1.7	6.6	6.4	12.0	6.9	-	0.1	0.9	18.9	-	0.7	0.5	0.6	0.7
Namibia	22	10	8	137	6	-	0.2	0.4	1.3	1.2	3.1	2.4	13.7	-	-	-	0.5	4.3	1.5	-	1.2	-	4.9	5.0	0.4	1.0	32.3	12.0	-	-	0.7	11.7	-	-	-	0.6	0.5	0.9
Niger	24	12	10	374	16	-	-	3.7	1.6	2.5	-	17.6	5.1	-	0.3	0.4	4.0	1.6	0.6	-	0.5	-	0.2	-	2.5	0.8	2.0	18.1	5.8	-	0.1	3.1	23.6	-	0.3	1.9	0.9	2.7
Nigeria	23	7	5	899	39	-	0.0	0.2	0.8	-	-	0.9	2.2	0.0	0.2	-	1.5	-	0.4	-	0.3	-	0.1	0.1	-	16.0	15.9	16.1	1.6	-	0.2	3.4	34.4	-	0.7	1.2	0.9	3.0
Rwanda	27	10	8	509	19	-	0.2	5.8	0.4	0.1	0.1	0.8	3.3	-	0.5	0.1	1.6	0.4	5.0	-	0.7	0.1	0.2	3.9	0.9	17.0	9.6	14.0	7.0	-	-	8.0	16.5	-	1.9	0.9	0.2	1.0
St. Helena	2	1	1	24	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91.8	-	8.2	-	-	-	-	-	-	-	-	-	-
Sao Tome & Principe*	12	7	6	25	2	-	-	-	-	-	-	12.4	-	-	-	-	-	-	-	-	-	36.3	1.5	-	-	-	1.2	19.6	5.8	-	-	4.2	10.2	-	2.1	2.3	1.6	2.9
Senegal	26	11	8	604	23	-	0.4	2.9	1.4	0.1	0.1	27.3	5.0	-	-	0.2	5.0	2.0	3.3	-	0.1	-	2.1	0.1	0.5	1.0	5.5	7.5	4.0	-	0.3	2.1	25.7	-	1.9	0.7	0.4	0.6
Seychelles	4	3	3	8	2	-	-	-	-	-	-	43.7	-	-	-	-	20.3	-	-	-	-	-	-	-	-	-	-	32.4	-	-	3.6	-	-	-	-	-	-	-
Sierra Leone*	21	10	8	249	12	-	-	-	0.9	0.3	0.3	0.3	1.9	-	3.5	0.3	1.8	-	1.7	-	1.3	-	-	0.6	0.1	24.6	2.3	25.0	8.6	-	-	2.6	19.1	-	-	2.0	0.8	2.0
Somalia*	17	10	8	78	5	-	-	-	2.2	2.2	1.6	0.4	-	-	2.4	9.9	-	-	0.4	-	14.4	-	1.4	7.3	-	14.0	5.6	6.7	-	-	-	13.1	-	-	-	8.2	0.8	9.6
South Africa	28	12	10	775	28	0.5	0.1	1.8	2.0	2.9	1.8	14.1	4.8	0.1	2.3	0.3	2.2	0.2	6.9	0.2	1.8	0.1	0.1	2.8	1.0	12.7	17.5	20.4	-	-	0.5	2.4	-	-	-	0.2	0.1	0.2
Sudan*	27	13	11	549	20	0.1	0.1	0.2	3.9	2.4	1.0	1.6	2.7	0.1	1.5	2.3	1.9	-	8.0	0.1	12.5	0.1	0.4	1.3	0.4	7.4	22.0	17.5	-	-	-	4.9	-	-	1.3	1.9	1.7	2.7
Swaziland	13	5	4	52	4	-	-	-	0.7	-	-	-	0.5	-	-	1.0	37.1	-	-	-	0.8	-	-	-	-	0.8	3.4	18.0	-	-	-	29.8	-	-	4.0	1.0	1.1	1.7
Tanzania	28	13	9	1603	57	0.1	0.1	0.6	3.6	5.3	1.5	0.2	2.9	-	2.2	0.1	2.3	-	6.3	0.1	4.0	-	0.1	6.2	1.5	13.1	6.0	9.8	5.5	-	0.3	4.0	22.1	-	0.5	0.5	0.3	0.7
Togo*	17	9	8	59	3	-	-	2.4	1.9	1.0	0.6	33.5	8.7	-	-	-	0.8	1.3	3.8	-	-	-	-	0.8	0.5	-	3.4	15.1	-	-	-	16.0	-	-	-	5.6	1.3	3.3
Uganda	27	13	10	1170	43	0.1	0.8	1.0	2.9	5.9	0.2	0.4	3.9	-	4.0	0.5	1.4	-	5.4	0.0	3.3	-	0.1	3.7	-	8.5	13.9	7.9	5.3	-	0.3	2.9	25.2	-	0.6	0.6	0.4	0.9
Zambia	25	13	9	801	32	0.0	-	0.4	3.3	5.6	1.1	0.1	3.7	-	3.6	0.1	3.8	-	6.9	0.1	6.7	-	-	4.6	-	8.9	14.1	16.7	3.2	-	0.1	4.8	9.8	-	0.7	0.8	0.2	0.6
Zimbabwe*	21	13	11	158	8	-	0.5	1.8	4.0	4.3	-	1.6	4.6	-	1.6	0.7	3.5	-	4.7	0.5	5.6	-	-	7.7	0.3	11.6	18.9	18.3	-	-	-	3.9	-	-	-	2.1	2.5	1.4
North & Central America																																						
Anguilla	2	2	2	4	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34.2	-	65.8	-	-	-	-	-	-	-	-	-	-
Antigua & Barbuda	2	2	2	5	2	-	-	-	-	-	-	-	-	-	-	-	77.9	-	-	-	-	-	-	-	-	-	-	22.1	-	-	-	-	-	-	-	-	-	-
Barbados	5	4	4	5	1	-	-	-	-	-	-	-	-	-	-	-	6.9	-	-	-	-	-	-	-	-	22.9	28.4	25.1	-	-	-	-	-	-	-	-	-	16.6
Belize	9	7	6	9	1	-	-	-	-	-	-	-	-	-	3.3	4.4	19.9	-	-	-	-	-	-	-	-	12.8	20.7	22.7	-	-	-	3.6	-	3.9	-	-	-	8.7
Costa Rica	20	13	11	61	3	-	-	4.0	2.1	-	2.4	8.0	12.5	-	-	-	23.1	-	3.5	-	4.4	-	5.2	1.6	3.3	5.6	4.0	7.0	-	-	3.8	0.8	-	6.3	-	0.7	0.9	1.0

Partners / Donors	Number of donors	Donors in Cat. B	Donors in Cat. A & B	CPA (USD mn.)	Average CPA per donor (USD mn.)	Australia	Austria	Belgium	Canada	Denmark	Finland	France	Germany	Greece	Ireland	Italy	Japan	Luxembourg	Netherlands	New Zealand	Norway	Portugal	Spain	Sweden	Switzerland	United Kingdom	United States	EC	AfDF	AsDF	GEF	The Global Fund	IDA	IDB Sp.Fund	IFAD	UNDP	UNFPA	UNICEF
Number of partners						50	53	83	100	71	62	123	110	34	56	76	135	40	93	43	88	20	81	91	86	93	128	144	37	26	66	104	76	24	72	120	112	120
No. of partners in Category A						24	27	39	35	27	27	50	59	23	23	32	44	25	42	25	42	11	42	44	38	36	34	82	32	18	41	65	50	24	52	72	67	67
No. of partners in Categories A & B						20	7	20	25	23	4	50	59	3	10	19	44	4	42	11	38	5	35	41	24	36	34	82	29	15	4	56	50	14	9	22	10	25
CPA (USD Million)						955	158	498	974	905	241	2740	2723	119	347	519	8416	128	1601	122	1003	146	831	1080	501	3177	12967	6219	926	1372	139	1104	8012	479	328	402	276	475
Average CPA per partner (USD million)						19	3	6	10	13	4	22	25	3	6	7	62	3	17	3	11	7	10	12	6	34	101	43	25	53	2	11	105	20	5	3	2	4
Donors' share of global CPA (in %)						1.6	0.3	0.8	1.6	1.5	0.4	4.6	4.5	0.2	0.6	0.9	14.1	0.2	2.7	0.2	1.7	0.2	1.4	1.8	0.8	5.3	21.7	10.4	1.5	2.3	0.2	1.8	13.4	0.8	0.5	0.7	0.5	0.8
Cuba	17	12	9	48	3	-	-	5.4	7.2	-	-	5.3	3.0	-	-	-	9.7	-	1.8	-	2.2	-	7.3	1.9	5.0	9.3	24.0	4.7	-	-	-	8.2	-	-	-	2.2	1.3	1.4
Dominica	5	3	2	9	2	-	-	-	-	-	-	2.9	-	-	-	-	7.9	-	-	-	-	-	-	-	-	6.0	-	80.2	-	-	-	-	3.0	-	-	-	-	-
Dominican Republic	21	9	5	142	7	-	-	0.5	1.4	1.9	0.2	3.7	15.0	-	-	0.3	8.2	-	0.5	-	0.4	-	3.5	-	0.3	3.4	20.7	30.1	-	-	-	5.4	-	1.5	1.2	0.5	0.6	0.7
El Salvador	25	12	9	173	7	-	0.8	1.2	0.9	0.2	-	1.5	7.6	-	1.4	0.2	22.0	4.6	1.9	-	0.3	-	8.3	1.9	1.6	4.7	22.5	6.8	-	-	0.2	3.8	-	2.9	3.2	0.4	0.6	0.5
Grenada	5	3	3	19	4	-	-	-	-	-	-	1.7	-	-	-	-	4.4	-	-	-	-	-	-	-	-	30.2	-	44.3	-	-	-	-	19.4	-	-	-	-	-
Guatemala	24	12	10	232	10	-	2.6	1.3	2.4	1.3	0.2	0.8	7.9	-	0.3	0.4	18.2	-	9.3	-	6.0	-	5.3	8.8	1.2	0.2	16.1	9.8	-	-	-	3.0	-	1.1	1.8	0.4	1.1	0.4
Haiti*	22	8	6	367	17	-	-	0.7	8.8	-	-	4.3	0.8	-	0.4	-	0.5	0.1	0.5	-	1.7	-	2.5	0.3	0.6	0.1	31.4	12.3	-	-	-	5.6	6.7	18.7	0.9	1.4	1.1	0.8
Honduras	25	10	6	410	16	-	-	0.4	2.1	0.9	0.3	0.3	3.1	-	1.0	1.8	6.2	-	1.3	-	0.4	-	13.1	4.7	0.6	0.3	10.9	3.9	-	-	0.2	2.2	25.3	19.4	0.6	0.3	0.6	0.3
Jamaica	13	6	5	94	7	-	-	2.9	1.7	-	-	0.5	-	-	-	-	5.4	-	2.4	-	0.4	-	-	-	-	12.0	27.4	38.8	-	-	-	4.9	-	1.8	-	0.8	-	1.0
Mexico	17	6	5	279	16	-	-	0.1	1.1	-	0.2	9.2	5.0	-	-	-	21.4	-	0.2	0.1	-	-	2.5	-	0.3	-	49.6	3.7	-	-	2.7	-	-	2.4	-	0.4	0.8	0.3
Montserrat	2	2	2	28	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87.6	-	12.4	-	-	-	-	-	-	-	-	-	-
Nicaragua	28	14	9	589	21	-	1.5	0.9	4.0	6.6	2.2	0.5	3.9	-	0.2	0.2	7.3	1.5	5.8	0.1	2.4	-	5.9	6.8	2.2	1.2	5.9	7.1	-	-	0.1	0.6	10.4	21.2	0.2	0.5	0.4	0.2
Panama	12	5	5	58	5	-	-	-	1.0	-	-	0.8	1.3	-	-	-	14.9	-	-	-	-	-	8.4	-	-	23.5	28.8	15.7	-	-	-	-	-	2.7	-	1.3	0.9	0.8
St. Kitts-Nevis	2	2	2	4	2	-	-	-	-	-	-	-	-	-	-	-	67.5	-	-	-	-	-	-	-	-	-	-	32.5	-	-	-	-	-	-	-	-	-	-
St. Lucia	4	3	2	16	4	-	-	-	-	-	-	25.3	-	-	-	-	10.8	-	-	-	-	-	-	-	-	-	-	9.4	-	-	-	-	54.4	-	-	-	-	-
St. Vincent & Grenadines	4	4	4	5	1	-	-	-	-	-	-	18.4	-	-	-	-	42.6	-	-	-	-	-	-	-	-	-	-	24.6	-	-	-	-	14.4	-	-	-	-	-
Trinidad & Tobago	7	4	3	15	2	-	-	-	2.1	-	-	6.1	-	-	-	-	11.5	-	-	-	-	-	-	-	-	-	2.3	64.8	-	-	-	-	-	9.0	-	4.2	-	-
Turks & Caicos Isl.	2	2	2	2	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39.7	-	60.3	-	-	-	-	-	-	-	-	-	-
South America																																						
Argentina	19	8	7	101	5	-	-	0.3	0.6	-	0.3	9.2	8.9	0.3	-	27.8	12.1	-	-	0.2	-	-	8.5	0.4	-	-	1.5	12.9	-	-	4.8	2.5	-	8.1	-	0.7	0.5	0.6
Bolivia	26	12	8	586	23	-	-	1.6	3.6	4.4	0.1	4.8	7.4	-	0.1	0.7	6.5	0.2	6.8	-	0.6	-	5.1	3.2	2.6	1.3	19.8	5.2	-	-	0.3	0.7	8.8	15.0	0.4	0.2	0.3	0.3
Brazil	27	10	8	345	13	0.1	0.6	1.2	1.2	-	0.1	10.6	23.6	0.2	0.4	2.0	30.6	0.4	2.7	0.1	0.8	0.3	2.8	0.8	0.7	1.2	7.8	4.0	-	-	3.7	-	-	2.9	-	0.2	0.3	0.7
Chile	18	7	5	94	5	-	-	0.4	1.2	-	-	11.1	37.3	-	-	-	11.9	0.4	0.5	0.3	-	-	3.0	1.5	0.6	-	2.3	20.0	-	-	1.3	6.0	-	1.3	-	0.4	-	0.5
Colombia	25	6	4	699	28	0.1	0.1	0.5	0.5	-	0.1	1.7	2.4	-	0.2	0.1	1.6	0.1	4.1	-	0.6	-	5.1	1.8	0.8	0.1	71.3	6.0	-	-	0.6	0.4	-	1.1	-	0.2	0.2	0.2
Ecuador	23	9	7	245	11	-	-	7.6	0.5	0.2	0.4	3.7	7.1	-	-	0.2	11.1	0.3	3.1	-	0.7	-	19.3	0.3	3.4	0.1	25.0	11.2	-	-	0.6	2.1	-	1.4	-	0.6	0.4	0.4
Guyana	13	6	3	120	9	-	-	-	2.4	-	-	-	0.2	-	-	1.6	2.5	-	-	-	-	-	-	-	-	7.0	15.8	17.1	-	-	-	2.4	6.1	41.8	1.4	0.8	-	0.9
Paraguay	17	6	4	110	6	-	-	-	0.3	-	-	1.4	6.6	-	-	-	61.2	-	1.0	-	0.6	-	6.0	1.5	0.5	-	13.0	2.6	-	-	0.3	0.3	-	2.3	-	0.4	0.9	0.9
Peru	26	11	8	532	20	-	0.1	3.2	1.4	0.2	0.5	2.3	10.1	-	0.1	0.3	23.9	0.2	2.0	0.1	0.4	-	6.1	0.7	2.3	2.3	27.1	7.8	-	-	1.1	2.8	-	1.1	-	0.1	3.2	0.3
Suriname	8	4	4	41	5	-	-	2.7	-	-	-	2.5	-	-	-	-	0.8	-	73.1	-	-	-	-	-	-	-	2.2	10.5	-	-	-	5.4	-	2.8	-	-	-	-
Uruguay	15	8	5	34	2	-	-	-	1.3	-	-	17.3	2.7	-	-	1.7	12.2	-	-	-	-	-	23.0	1.1	0.8	-	1.7	24.6	-	-	1.1	-	-	7.4	-	2.2	1.5	1.5
Venezuela	13	7	6	38	3	-	-	1.3	-	-	-	9.7	7.8	-	-	0.8	9.5	-	-	-	-	-	15.0	-	-	-	24.1	21.7	-	-	0.7	-	-	1.0	-	1.3	4.7	2.3
Middle East																																						
Iran	14	9	9	37	3	-	4.8	-	-	-	-	10.6	16.0	1.2	-	0.9	35.8	-	5.9	-	3.2	-	-	-	-	-	3.1	2.6	-	-	-	4.2	-	-	-	1.7	4.4	5.5
Iraq*	25	1	1	5956	238	0.2	0.0	0.0	0.2	0.2	0.0	0.1	0.1	0.0	0.0	0.3	0.3	0.0	0.0	-	0.3	0.0	0.1	0.2	0.0	2.2	95.2	0.3	-	-	-	-	-	-	-	0.0	0.1	0.0
Jordan	22	4	2	500	23	-	-	-	0.6	0.3	0.1	0.8	3.2	0.3	-	2.4	12.0	-	0.1	-	0.5	-	0.7	0.1	0.2	0.6	66.4	10.7	-	-	0.1	0.1	-	-	0.4	0.1	0.1	0.2
Lebanon	23	9	6	185	8	1.7	0.2	0.2	1.4	0.3	0.4	17.2	3.2	0.7	-	2.9	5.0	-	1.4	-	3.9	-	1.7	1.9	1.1	0.2	8.9	45.6	-	-	-	-	-	-	0.3	0.5	0.5	0.7
Oman	4	3	3	8	2	-	-	-	-	-	-	9.4	-	-	-	-	34.1	-	-	-	-	-	-	-	-	-	52.2	-	-	-	-	-	-	-	-	-	4.3	-
Palestinian Admin. Areas	24	12	9	636	27	1.1	0.6	1.7	2.2	1.1	0.8	4.1	5.9	0.5	1.0	1.6	2.6	0.4	3.1	-	10.9	0.1	4.1	4.2	1.6	4.2	25.1	22.4	-	-	-	-	-	-	0.1	-	-	0.5
Saudi Arabia	3	2	2	10	3	-	-	-	-	-	-	42.9	-	-	-	-	48.4	-	-	-	-	-	-	-	-	-	8.7	-	-	-	-	-	-	-	-	-	-	-
Syria	15	7	7	88	6	-	-	-	-	-	-	11.9	11.7	3.2	-	4.4	20.0	-	-	-	0.7	-	1.8	0.5	0.4	-	0.5	37.0	-	-	-	-	-	-	2.3	1.5	2.5	1.5
Yemen	19	8	5	299	16	-	-	0.1	0.6	0.8	-	1.2	11.6	-	-	0.5	2.6	-	10.0	-	-	-	-	0.1	-	5.8	5.9	5.1	-	-	0.2	1.5	47.6	-	1.5	1.7	1.3	1.7

Table 1 contd.

Partners \ Donors	Number of donors	Donors in Cat. B	Donors in Cat. A & B	CPA (USD mn.)	Average CPA per donor (USD mn.)	Australia	Austria	Belgium	Canada	Denmark	Finland	France	Germany	Greece	Ireland	Italy	Japan	Luxembourg	Netherlands	New Zealand	Norway	Portugal	Spain	Sweden	Switzerland	United Kingdom	United States	EC	AfDF	AsDF	GEF	The Global Fund	IDA	IDB Sp.Fund	IFAD	UNDP	UNFPA	UNICEF
Number of partners						50	53	83	100	71	62	123	110	34	56	76	135	40	93	43	88	20	81	91	86	93	128	144	37	26	66	104	76	24	72	120	112	120
No. of partners in Category A						24	27	39	35	27	27	50	59	23	23	32	44	25	42	25	42	11	42	44	38	36	34	82	32	18	41	65	50	24	52	72	67	67
No. of partners in Categories A & B						20	7	20	25	23	4	50	59	3	10	19	44	4	42	11	38	5	35	41	24	36	34	82	29	15	4	56	50	14	9	22	10	25
CPA (USD Million)						955	158	498	974	905	241	2740	2723	119	347	519	8416	128	1601	122	1003	146	831	1080	501	3177	12967	6219	926	1372	139	1104	8012	479	328	402	276	475
Average CPA per partner (USD million)						19	3	6	10	13	4	22	25	3	6	7	62	3	17	3	11	7	10	12	6	34	101	43	25	53	2	11	105	20	5	3	2	4
Donors' share of global CPA (in %)						1.6	0.3	0.8	1.6	1.5	0.4	4.6	4.5	0.2	0.6	0.9	14.1	0.2	2.7	0.2	1.7	0.2	1.4	1.8	0.8	5.3	21.7	10.4	1.5	2.3	0.2	1.8	13.4	0.8	0.5	0.7	0.5	0.8
South & Central Asia																																						
Afghanistan*	29	9	5	2408	83	0.2	0.1	0.2	2.9	0.7	0.5	0.5	3.3	0.6	0.1	1.0	3.6	0.0	2.8	0.1	2.0	0.2	0.5	1.5	0.4	9.3	51.3	7.8	-	1.9	-	0.1	7.1	-	-	0.3	0.2	0.7
Armenia	20	8	5	179	9	-	-	0.3	-	0.3	-	1.2	11.6	0.9	-	-	3.8	-	4.9	-	1.6	-	-	1.0	0.5	2.7	32.8	5.2	-	-	0.6	1.4	27.0	-	2.4	0.9	0.3	0.4
Azerbaijan	18	8	5	163	9	-	-	0.3	-	-	-	3.1	7.8	0.2	-	-	3.9	-	0.2	-	3.3	-	-	0.4	2.4	-	29.0	8.2	-	1.4	-	2.1	32.6	-	1.8	1.8	0.4	0.8
Bangladesh	28	10	6	1437	51	0.4	0.0	0.1	3.6	3.3	0.1	0.1	2.3	-	0.1	0.1	4.5	-	4.4	0.1	1.8	-	0.0	2.1	0.8	13.1	3.2	4.9	-	18.3	0.1	0.7	32.9	-	0.8	1.0	0.4	0.8
Bhutan	19	10	9	99	5	0.9	2.6	-	9.9	15.8	-	-	0.9	-	-	-	19.7	-	6.5	0.3	1.0	-	-	-	5.5	-	-	2.4	-	8.6	0.3	0.7	17.9	-	1.9	2.1	1.8	1.1
Georgia	24	8	7	264	11	-	0.2	0.5	0.1	0.1	0.2	0.5	11.7	0.8	0.2	-	3.7	-	4.2	-	2.8	-	-	2.4	0.6	1.3	29.9	10.6	-	-	0.9	1.2	26.2	-	0.4	0.6	0.3	0.3
India	29	6	4	2910	100	0.2	0.0	0.2	0.5	0.2	0.2	0.9	4.6	-	0.2	0.1	20.6	0.1	1.5	0.0	0.4	0.0	0.0	0.5	0.7	17.1	4.2	6.2	-	-	0.0	1.0	37.4	-	0.7	0.5	0.5	1.2
Kazakhstan	18	5	4	131	7	-	-	0.3	-	-	-	1.2	6.1	-	-	-	38.2	-	0.9	-	1.7	-	0.6	0.5	0.5	0.7	34.8	7.1	-	0.3	0.8	4.2	-	-	-	0.8	0.5	0.9
Kyrgyz Rep.	20	8	5	203	10	-	-	0.1	0.2	0.2	0.5	-	8.0	-	-	-	8.6	-	0.7	-	1.2	-	-	1.8	6.3	5.0	22.1	4.5	-	17.8	-	1.9	18.5	-	0.3	1.4	0.4	0.5
Maldives	11	7	7	22	2	5.2	-	-	2.2	-	-	-	-	-	-	-	14.7	-	-	1.3	7.9	-	-	-	-	-	-	-	-	22.2	-	-	30.6	-	1.3	4.6	6.8	3.1
Myanmar (Burma)*	19	11	10	95	5	5.9	-	-	1.3	2.4	-	0.7	1.8	-	1.0	-	30.1	-	0.7	0.7	5.3	-	-	3.5	0.6	10.2	2.0	3.4	-	-	-	5.0	-	-	-	12.1	4.0	9.6
Nepal	26	12	8	467	18	0.5	0.5	0.1	3.8	6.1	1.8	0.1	8.3	-	0.2	-	10.3	0.1	1.6	0.3	4.9	-	-	0.1	3.3	13.2	10.6	1.4	-	16.0	-	0.6	11.7	-	0.4	1.5	1.4	1.2
Pakistan	27	7	3	1690	63	0.2	0.1	0.0	0.9	-	0.3	1.0	1.1	0.0	0.1	0.0	10.7	-	1.3	-	0.6	-	0.0	0.3	0.7	6.5	12.3	1.2	-	15.7	0.1	0.3	43.4	-	1.1	0.7	0.6	0.8
Sri Lanka	28	9	8	866	31	1.6	0.1	-	1.4	2.2	0.5	0.5	7.0	0.1	0.1	0.1	33.5	-	2.7	0.1	4.7	-	0.1	3.4	0.4	1.0	2.1	0.8	-	18.2	0.3	0.2	17.7	-	0.3	0.3	0.5	0.1
Tajikistan	17	9	4	164	10	-	-	-	-	-	-	0.2	3.7	-	-	-	5.7	-	0.3	-	0.9	-	-	3.8	6.3	3.3	21.3	9.1	-	18.5	0.2	1.3	21.5	-	-	2.2	0.4	1.3
Turkmenistan	8	5	3	12	2	-	-	-	-	-	-	4.5	2.1	-	-	-	3.2	-	-	-	-	-	-	-	-	-	58.0	10.3	-	-	-	-	-	-	-	9.6	4.4	7.8
Uzbekistan*	15	7	5	143	10	-	-	-	-	-	0.2	1.5	9.4	0.2	-	-	32.1	-	-	-	-	-	-	0.6	3.4	0.2	30.2	7.0	-	-	-	3.3	7.1	-	-	2.4	0.6	1.7
Far East Asia																																						
Cambodia*	27	13	9	494	18	5.2	-	2.3	1.7	2.1	0.8	5.1	4.9	-	0.5	0.2	21.8	-	1.0	0.7	0.6	-	0.2	3.1	0.6	4.2	12.4	4.0	-	14.7	0.2	4.1	6.2	-	0.9	1.0	0.5	1.0
China	30	9	5	2417	81	1.4	0.2	0.1	0.9	0.4	0.3	2.7	8.4	0.0	0.0	2.1	65.1	0.0	1.3	0.1	0.5	-	2.2	0.4	0.3	3.3	0.8	2.3	-	0.1	0.8	2.1	2.1	-	0.8	0.4	0.2	0.5
Indonesia	27	9	5	2002	74	10.0	0.0	0.1	1.3	0.5	0.3	1.1	6.9	-	-	0.0	45.5	-	3.8	0.3	1.0	-	0.7	0.7	0.2	3.3	5.5	2.0	-	4.4	0.1	1.4	9.4	-	0.1	0.4	0.6	0.3
Korea, Dem.	13	9	8	21	2	2.1	-	-	-	-	2.2	-	7.1	-	-	1.5	-	-	-	-	6.1	-	-	3.3	18.0	-	2.2	5.9	-	-	-	-	-	-	23.0	13.6	4.7	10.3
Laos*	25	13	11	310	12	3.6	-	2.2	0.7	0.6	0.8	6.9	4.9	-	0.4	-	19.4	2.4	0.5	0.6	2.1	-	-	6.1	1.2	-	1.8	2.6	-	22.1	0.1	2.6	14.4	-	1.5	1.4	0.5	0.7
Malaysia	15	2	2	286	19	0.3	-	-	1.6	2.8	-	0.7	1.1	-	-	-	88.7	-	-	-	0.3	-	0.1	0.2	-	1.9	1.1	0.5	-	-	-	-	-	-	-	0.2	0.2	0.2
Mongolia	24	9	6	169	7	1.0	0.2	-	0.4	0.2	-	0.5	11.5	-	-	-	36.1	0.2	4.5	0.2	0.6	-	0.3	1.5	1.6	-	7.8	2.6	-	17.1	0.2	1.2	8.1	-	1.6	1.0	0.8	0.6
Philippines	27	5	3	1107	41	4.0	0.0	0.7	0.9	0.1	0.1	0.2	5.8	-	0.1	0.0	69.9	-	1.7	0.4	0.2	-	1.4	0.3	0.1	0.6	8.6	1.6	-	0.2	0.4	1.2	-	-	0.5	0.2	0.5	0.3
Thailand	21	5	4	676	32	0.7	0.1	-	1.5	2.1	0.2	7.7	5.3	-	0.1	0.1	71.8	-	1.0	-	0.6	-	0.1	0.4	-	0.2	3.0	1.6	-	-	-	3.0	-	-	-	0.3	0.3	0.2
Timor-Leste*	21	10	6	175	8	22.3	-	-	0.3	-	1.2	-	2.4	-	3.9	-	15.1	-	0.4	1.7	5.9	19.8	0.7	0.8	0.2	1.5	10.7	7.5	-	-	-	0.6	1.8	-	-	1.5	0.9	0.9
Viet Nam	29	12	9	1997	69	2.4	0.0	0.9	2.6	3.5	0.9	5.8	3.0	-	0.3	0.1	34.5	0.5	2.9	0.2	0.7	-	0.7	2.1	0.9	4.2	1.6	2.1	-	10.0	0.1	0.4	18.3	-	0.4	0.3	0.3	0.2
Oceania																																						
Cook Islands	4	3	3	7	2	23.6	-	-	-	-	-	-	-	-	-	-	-	-	-	56.9	-	-	-	-	-	-	-	9.5	-	10.0	-	-	-	-	-	-	-	-
Fiji	8	5	5	60	7	33.9	-	-	-	-	-	2.0	-	-	-	-	19.5	-	-	8.1	-	-	-	-	-	-	1.9	25.8	-	-	-	-	-	-	-	4.0	-	4.8
Kiribati*	6	4	4	26	4	26.4	-	-	-	-	-	-	-	-	-	-	42.2	-	-	7.4	-	-	-	-	-	-	3.0	17.7	-	3.2	-	-	-	-	-	-	-	-
Marshall Islands	4	2	1	54	13	1.6	-	-	-	-	-	-	-	-	-	-	12.6	-	-	-	-	-	-	-	-	-	85.0	-	-	0.8	-	-	-	-	-	-	-	-
Micronesia, Fed. Sts.	5	2	1	106	21	1.6	-	-	-	-	-	-	-	-	-	-	6.5	-	-	0.3	-	-	-	-	-	-	89.6	-	-	2.0	-	-	-	-	-	-	-	-
Nauru	3	1	1	13	4	91.0	-	-	-	-	-	-	-	-	-	-	6.8	-	-	2.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Niue	3	1	1	15	5	6.5	-	-	-	-	-	-	-	-	-	-	-	-	-	90.6	-	-	-	-	-	-	-	2.9	-	-	-	-	-	-	-	-	-	-
Palau	3	2	2	30	10	2.2	-	-	-	-	-	-	-	-	-	-	32.4	-	-	-	-	-	-	-	-	-	65.4	-	-	-	-	-	-	-	-	-	-	-
Papua New Guinea*	13	4	2	301	23	77.4	0.3	-	-	-	-	-	0.7	-	-	-	4.9	-	0.5	3.7	0.2	-	-	-	-	-	-	5.9	-	3.7	-	1.1	-	-	-	0.7	0.3	0.6
Samoa	8	5	4	47	6	26.3	-	-	-	-	-	-	-	-	-	-	32.2	-	-	12.6	-	-	-	-	-	-	1.7	7.3	-	4.5	-	-	13.9	-	-	1.6	-	-
Solomon Islands*	7	4	3	200	29	70.9	-	-	-	-	-	-	-	-	-	-	7.4	-	1.2	7.2	-	-	-	-	-	-	-	10.9	-	2.2	-	-	0.3	-	-	-	-	-
Tokelau	2	2	2	13	7	15.9	-	-	-	-	-	-	-	-	-	-	-	-	-	84.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tonga*	6	5	3	28	5	27.9	-	-	-	-	-	-	-	-	-	-	28.1	-	-	19.9	-	-	-	-	-	-	2.8	8.4	-	-	-	-	12.8	-	-	-	-	-
Tuvalu	5	4	4	12	2	23.6	-	-	-	-	-	-	-	-	-	-	40.3	-	-	12.8	-	-	-	-	-	-	-	18.3	-	5.1	-	-	-	-	-	-	-	-
Vanuatu*	7	5	4	44	6	45.7	-	-	0.6	-	-	10.0	-	-	-	-	8.7	-	-	14.2	-	-	-	-	-	-	5.3	15.5	-	-	-	-	-	-	-	-	-	-
Wallis & Futuna	2	1	1	86	43	-	-	-	-	-	-	99.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.5	-	-	-	-	-	-	-	-	-	-

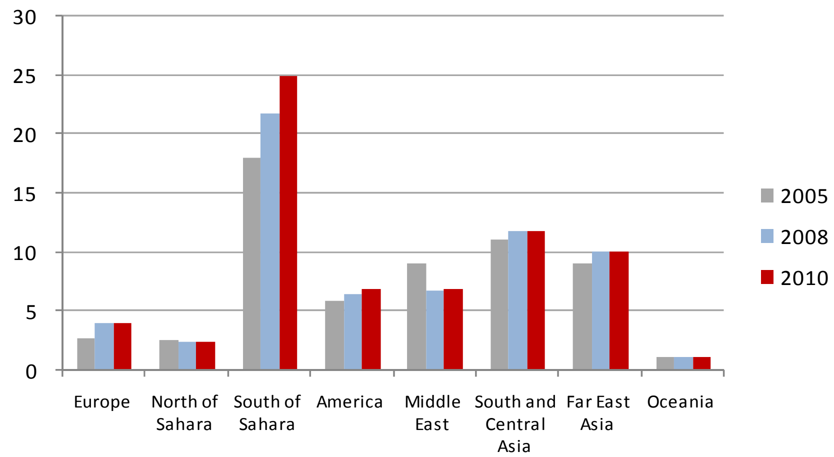
A gap to close: DAC members' total net ODA and gross CPA for 2001 – 2010



Note: Net ODA for 2007-2010 is estimated by the DAC Secretariat.
CPA for 2007-2010 is based on Survey returns and estimates by the DAC Secretariat.

There has been slightly better progress on delivering on promised increases in **aid to Africa**. In 2005 at the EC Council in May and the Gleneagles summit in June, donors made commitments to Africa and sub-Saharan Africa that amounted to an increase of USD 25 billion (in 2004 dollars) in aid to Africa by 2010. At the half way point, net ODA to Africa is estimated to have increased by some USD 7 billion since 2004. The Survey shows a further USD 4 billion programmed for 2008 to 2010, still leaving some USD 14 billion to be programmed, assuming debt relief and humanitarian aid return to 2004 levels.

Scaling up: more projected for sub-Saharan Africa, but well below commitments
(Gross CPA disbursements – constant 2005 USD billion)



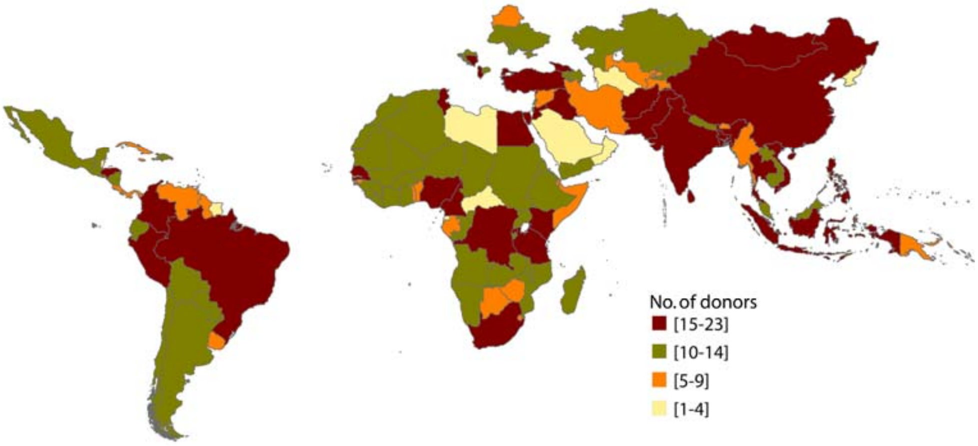
The second issue is improving **aid predictability at the country level**. This will be achieved primarily in discussions between governments and their development partners. This means providing reliable information on future aid levels whether aid is due to be scaled-up, remain flat, or decrease. As background, the Survey provides a broad indication of trends in future aid levels[2] for each of 153 partner countries. It shows that 102 countries can expect a real increase in their aid by 2010, 33 of them by USD 100 million or more. In contrast, on current programming figures, supplemented by past trends, 51 countries can expect a decrease in aid by 2010. For some, such as China, Egypt, India and Thailand, this is a continuation of a process of graduating from aid. But aid to eight LDCs and four fragile states is expected to fall by over USD 20 million. These cases deserve particular attention.

[2] The data **do not reflect commitments** to future aid levels, **but projected CPA disbursements** for each partner country as reported by DAC members and major multilateral agencies, supplemented by DAC Secretariat estimates.

The Survey is most useful for reviewing **global aid allocations**, a process which necessarily starts in headquarters. It provides information for the first time on the likely outcome of allocation decisions taken individually by 33 bilateral and multilateral donors. Combined with analysis of existing aid allocation patterns contained in *Part I* of the report, the information can help to address the existing **fragmentation of aid** and provide essential information to take forward action on improving the **division of labour** between donors.

In 2005-06, 38 partner countries had 25 or more DAC and multilateral donors. In 24 of these countries, 15 or more donors collectively provided less than 10% of that country's total aid. At the other extreme, 38 countries - mostly small island states – had fewer than 10 donors in total. These results – especially when further analysed by the sectors in which each donor is operating – offer insights into where it might be possible to reduce the number of actors that each partner has to deal with. At the same time, they make it clear that that in some countries, usually fragile states, there is a need for more, not fewer, donors in order to improve diversification and scale-up aid without incurring undue transaction costs.

Aid Fragmentation: too many donors contributing too little?
Number of donors together providing just one tenth of a country's aid
(Gross disbursements of CPA, 2005-06)



The number of partners per donor varies greatly, as shown in Table 1. Unsurprisingly, the three largest bilateral donors – US (128 partners), Japan (135) and the EC (144) – top the list. Canada, France, Germany, The Global Fund, UNICEF, UNDP and UNFPA each work in over 100 partners. At the other end of the scale, Greece, Luxembourg, New Zealand, AsDF, AfDF, and IDB each work in fewer than 50 partners, with Portugal (20) having the fewest. Fragmentation is reduced when a donor provides above its average share of global CPA to more of its partners. The IDB, with its regional focus, is above its global share in all its 24 partners. But larger donors, such as the EC, Germany and Spain, achieve an above average share in the majority of their partners. And even where a donor is below its global share in a country, it can still be a major player in a sector within that country, for example Austria in the health sector in Viet Nam.

The Survey reviewed **donor practices on forward planning of aid expenditures**. It showed that while budgets remain annual, as approved by parliament, most donors operate multi-year programming frameworks, which include information on planned expenditure. For DAC bilateral donors, forward planning is generally limited to their priority partner countries. With the exception of the United States, all members have a named group of priority partners and several are in the process of further concentrating their aid. The extent to which information is shared with partner countries varies. Some donors include indications of future funding levels in signed co-operation agreements; others share the information on an informal, non-committal basis; yet others do not share the information or share it only with selected partners or in relation to budget support. Multilateral donors' forward planning data cover all their aid partners. They make use of resource allocation models, based on country needs and performance.

The full *Report of 2008 Survey of Aid Allocation Policies and Indicative Forward Spending Plans* (www.oecd.org/dac/scalingup) is organised in four parts. This summary is included as an Overview. Part I examines existing patterns of aid fragmentation and concentration. Part II looks forward to the delivery of commitments on future aid levels in total and where aid is likely to be scaled up or scaled back. Part III summarises donors' country allocation and budgetary procedures and practices and the degree of transparency in sharing forward spending information at the country level, with a compendium showing practice for each donor.