



Synthesis report of the OECD Water Task Team – Draft Outline

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SHOW ME THE MONEY! – Financing strategies to inform policy reform and ensure service delivery in the WSS sector

FOCUS Financing strategies for the water supply and sanitation sector: why, how, lessons learned

TARGET AUDIENCE

- Development co-operation agencies; government officials and WSS stakeholders in developing countries
- Input to OECD HWP, 5th World Water Forum and possible OECD Dev&Env Ministerial. OECD parent bodies (ENVIRONET, WPGSP)

TARGET LENGTH

- Main report: 100-150 pages
- Derived products: Summary for Policymakers, sub-reports on special topics (such as Sanitation)

DATA SOURCES

- Documents recording existing experiences
- Two additional experiences (Egypt, Burkina)
- Possible need for additional information (structured interviews, survey)

Part I. Using financing strategies to support policy decisions

- **Focus:** Discuss critical policy decisions that can be supported by a financing strategy
- **Target length:** 30-40 pages (6 pg per chapter)
- **Possible chapters:**
 - Defining coverage targets and level of service
 - MF: Water tariffs and household affordability
 - MF: Budgetary resources and de-centralisation
 - MF: The role of development partners
 - Allocating finance (sectors, territories,...)
 - Involving relevant players
 - Sanitation

Part II. How to develop a financing strategy

- **Focus:** Discuss how a financing strategy can be developed (and implemented)
- **Target length:** 30-40 pages (8 pg per chapter)
- **Possible chapters:**
 - Getting the level of ambition right (objectives, political process, data requirements)
 - Phases in developing and implementing a financing strategy
 - Making use of available tools (comprehensiveness, flexibility, user-friendliness, data requirements)
 - Enhancing capacity to develop financing strategies

Part III. Country experiences

- **Focus:** Discuss how a financing strategy can be developed (and implemented)
- **Target length:** 30-40 pages (4 pg per country)
- **Possible countries:** Armenia, Georgia, Kyrgyzstan, Moldova, Ethiopia, Kenya, Mozambique, Uganda, Vietnam, Egypt, Burkina Faso,...Turkey, Mexico, France,...
- **Possible structure:** country§or background, FS process, FS results, FS impacts, lessons learned

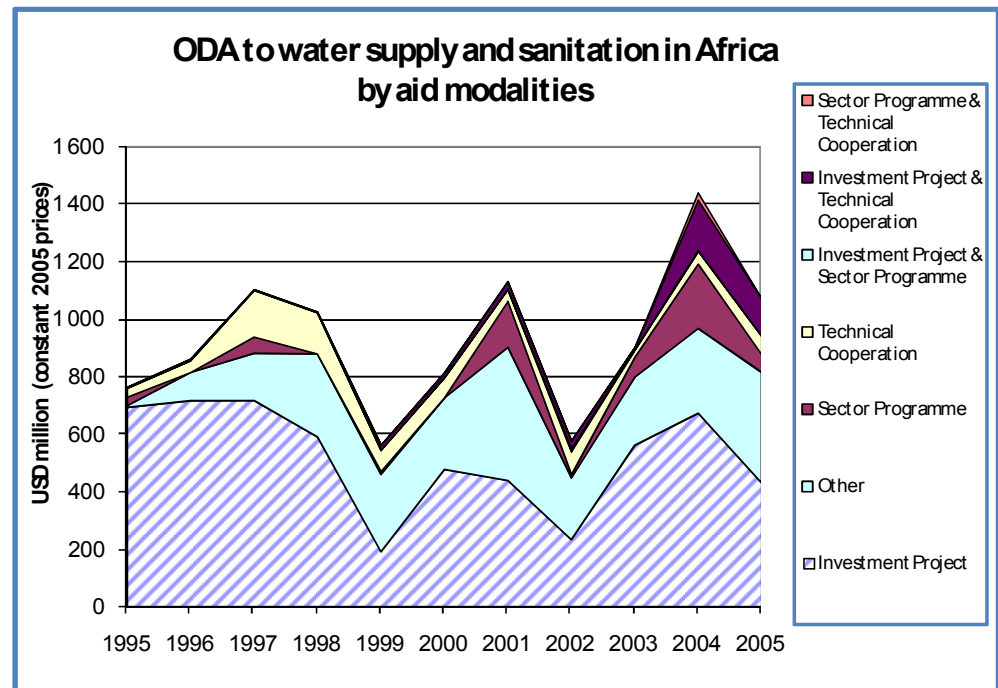
Aid for water trends?

Updating OECD and WWC work

- Total flows (% ODA, per capita)
- Main donors and recipients
- Subsectors (large vs basic)

Adding qualitative analysis (survey-based) to explore:

- Aid modalities
 - Hygiene
 - NGOs
 - non-DAC donors
- Cities/towns/rural
- Resource pooling by donors
- Other topics?



Issues for discussion

1. Focus and structure of the synthesis report
2. Topics missing / not priority
3. Aid for water trends (survey)
4. Interest in contributing to specific chapters (source materials, drafting, reviewing)

www.oecd.org/water/taskteam

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