



**Room Document No.3**

**DAC NETWORK ON GENDER EQUALITY**

**Fifth Meeting, OECD Headquarters, Paris, 27-29 June 2007**

**Status report on funding the work programme**

**Development Assistance Committee - Programme of Work and Budget 2007-2008  
Reporting as at 01.06.2007**

**Account - Gender**

**Output area 5.1.1 - Effective States, Empowered Societies and Policy Coherence**

**Output result 4** - Policy and good practice for accelerating gender equality and women's empowerment.

<b>Estimated budget 2007-2008 based on PWB documentation.<sup>1</sup></b>			
	<b>2007</b>	<b>2008</b>	<b>Total</b>
Part I	123,000	126,000	249,000
VCs in hand	0	0	0
New VCs required	191,000	196,000	387,000
<b>Total</b>	<b>314,000</b>	<b>322,000</b>	<b>636,000</b>

<b>Status of Voluntary Contributions</b>		
<b>Total amount of new VCs required for 2007-2008</b>		<b>387,000</b>
<b>Income carried forward from 2006</b>		<b>0</b>
<b>Total amount of VCs pledged</b>		<b>471,000</b>
Australia	actual	29,872
Austria	actual	80,000
Belgium <sup>2</sup>	100,000	pledge
Canada	actual	30,601
Ireland	actual	50,000
Netherlands	actual	50,000
Spain	actual	25,000
Spain (2008)	25,000	pledge
Sweden <sup>2</sup>	55,000	pledge
Switzerland <sup>2</sup>	39,000	pledge
UK	actual	58,196
<b>Actual income to date on DG1505</b>		<b>323,669</b>

<b>Detail of expenditure on DG1505 as at 01.06.2007</b>	
<b>Corporate Charges</b>	
Council 4.5% cost recovery <sup>3</sup>	10,617
1.8% DAC Communication <sup>4</sup>	5,000
<b>Subtotal : Corporate Charges</b>	<b>15,617</b>
<b>Programme costs</b>	
Staff costs <sup>5</sup>	254,570
Missions	11,739
Other costs <sup>6</sup>	1,705
<b>Subtotal Programme Costs:</b>	<b>268,013</b>
<b>Total Expenditure</b>	<b>283,630</b>
<b>Actual VC Cash Balance on DG1505 available as at 01.06.2007</b>	<b>40,039</b>

<sup>1</sup> On the basis of the budget submitted to the DAC [DCD/DAC(2006)30/REV1], subsequently adjusted to reflect final budget approved by Council [C(2006)159/Cluster 5].

<sup>2</sup> Firm offers have been received for these voluntary contributions. They are currently pending acceptance by the Budget Committee.

<sup>3</sup> Required cost recovery charge as agreed to by Council [C(2004)209].

<sup>4</sup> As agreed by the DAC, the rationale is that each output result must be supported by a communications strategy. To this end, a once-off lump sum for the biennium 2007-2008 has been deducted from each of the 10 Accounts (approximately 1.8% of the total required in each Account) to finance Output result 5.1.4/2 "DAC Communications Strategy: Implementation", which incorporates central support on design and concept work as well as development of corporate DAC products.

<sup>5</sup> Costs of staff working on Gender for the biennium will amount to approximately 298,700€